

**Research Funding -
Proposals**
\$1,197,140,997

\$734,042,057
**Research Funding -
Awards**

3,550
Awards

Office of Research Administration
Annual Report
FY 2018

Dr. Todd Sherer, Interim Vice President for Research Administration

20,300
Clinical Trials
Participants

Active Clinical Trials
2,034

94% of U.S. HIV patients
take at least one drug
invented by
Emory Researchers

(Ray Schinzi . Dennis Liotta . Woo-Baeg Choi)

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Executive Summary

The partnership between the ORA staff and the Emory research community is of paramount importance in a leading research university that fosters excellence and attracts world-class talent to innovate today and prepare leaders for the future. Together we are addressing big questions, advancing scientific knowledge, and improving health. Fiscal year 2018 brought with it many achievements and new records for the Emory research enterprise. A hallmark of success for research funding is the submission of grant and contract proposals. Emory researchers submitted 4,410 proposals to sponsors totaling \$1.197B this past year.

As a result of this increased activity, sponsored research awards were up by over \$100M to a record mark of \$734M, an impressive 16.9% increase over FY17. These award dollars flowed from 3,550 awards this past year compared to 3,312 in FY17. Of that total, \$565.4M (76.8%) were in support of direct costs of research and \$168.7M (23.2%) were awarded for indirect costs. This is an incredible achievement by our talented faculty and ORA staff are very proud to have been a partner (or partners) in this success. This increase in award dollars at Emory drives increased activity across all eleven offices in ORA.

Federal funding continues to drive biomedical research in the U.S. It is not surprising that Emory's largest sponsor continues to be the Federal government. Federal agencies awarded Emory \$440.8M (of which \$359.2M came from the NIH) out of the \$734M. This equates to 60.1% of total dollars awarded to Emory in FY18—a 14.8% increase from FY17. The private sector was our second largest sponsor, funding \$145.9M in research in FY18. The third largest source of support in FY18 was corporations, which granted \$69.2M in research funding. We are grateful for the generous support of our research sponsors and for the opportunities this funding provides to our research community and the university.

I expect FY19 to be another landmark year for ORA. In November, the Finance: Grants and Contracts team joined the ORA family and was renamed Research Grants and Contracts (RGC). FGC and ORA have always been vital partners in supporting the research enterprise. We welcome an even greater alignment of post-award functions with pre-award support and the many other aspects of research administration. Other changes and enhancements are underway in the Research Administration Services (RAS) units that interface directly with faculty to submit proposals and manage their grant and contract accounting. ORA began the year with a new reporting line to Emory's first-ever Senior Vice President of Research, Dr. Deborah Watkins Bruner. We are busy implementing a number of changes designed to engage our faculty in improving research support under Dr. Bruner's vision and leadership. I look forward to the opportunity to provide updates on our achievements over the course of the year.

In the pages that follow, you will experience the incredible breadth and depth of support that ORA staff provide to ensure that the Emory research enterprise achieves its goals while meeting its obligations to a highly diverse group of stakeholders. The training, education, and knowledge required to provide this support is extensive and heavily driven by countless rules, regulations, policies, and best practices. We accomplish this work with the invaluable support of more than 400 volunteers, mostly faculty, that serve on more than twenty ORA committees, task forces, and advisory groups—many of which are required by regulation.

In closing, I would like to thank the dedicated and talented ORA staff. The achievements listed above, and many others mentioned in the pages that follow, would not be possible without you. Your integrity, knowledge and teamwork in supporting the Emory research community are greatly appreciated. I would also like to thank our incredible faculty and research community. It is our great pleasure to support and partner with you to change the world!

Todd Sherer, Ph.D.
Interim Vice President of Research Administration

FY18 Funding Highlights and Milestones

- A total of \$734.0 million was awarded from all extramural sources of sponsored research and training in FY18, which reflected a 16.9 % increase from FY17.
- Of that total, \$565.4 million (76.8%) and \$168.7 million (23.2%) were awarded in direct and indirect costs, respectively. FY17 reflected a 76%-to-24% split.
- The School of Medicine received \$457.1 million reflecting approximately 62.3% of the total dollars awarded. The total for the School of Medicine represents a 28.39% increase from FY17. Of this total, \$227.4 million was awarded from the National Institutes of Health, reflecting a 19.14% increase from FY17 in NIH Funding received by the School of Medicine.
- The Rollins School of Public Health received \$132.3 million reflecting approximately 18.02% of the total dollars awarded. This total represents an increase of 1.0% from FY17.
- The Yerkes National Primate Research Center received \$74.7 million reflecting approximately 10.2% of the total dollars awarded. This total represents a decrease of 5.6% from FY17.
- Emory College received \$43.9 million reflecting approximately 5.98% of the total dollars awarded. This total represents an increase of 23.3% from FY17.
- The Nell Hodgson Woodruff School of Nursing received \$18.0 million reflecting 2.45% of the total dollars awarded. This total represents a increase of 19.89% from FY17.
- The total funding in the Woodruff Health Sciences Center was \$685.9 million reflecting 93.4% of the total \$734.0 million awarded to the University.
- The federal government, Emory's largest sponsor, awarded \$440.8 million reflecting 60.1% of total dollars awarded. This was a 14.8% increase from FY17.
- The private sector, Emory's second largest sponsor, funded \$145.9 million in research (19.9% of the total dollars awarded). This reflected a 23.7% increase from FY17.
- Third in providing research support was funding from corporations which granted \$69.2 million (9.4% of total). Corporate sponsored funding increased 15.3% from FY17.
- Of the federal agencies, the National Institutes of Health (NIH) was again Emory's largest sponsor of research awards. NIH awarded \$359.2 million (12.0% increase from FY17). The NIH support accounted for 81.5% of total federal dollars obligated to Emory and 49% of all funding received.
- Since FY09, Emory has grown from \$484.3 million in FY09 to \$734.0 million in FY18; this represents an increase of 51.6%.
- The ten departments that with the highest level of awards received \$414.7 million or 56.5% of the total dollars awarded.
 - Department of Medicine with \$107.0 million (increased 17.1%)
 - Department of Pediatrics with \$57.4 million (increased 12.1%)
 - Department of Neurology with \$45.9 million (increased 76.5%)
 - Public Health, Epidemiology with \$41.6 million (increased 72.37%)
 - Department of Global Health Institute with \$37.1 million (decreased 2.41%)
 - Department of Hematology/Oncology with \$35.2 million (increased 12.35%)

- Department of Genetics with \$23.8 million (increased 32.0%)
 - Yerkes, Emory Vaccine Center with \$23.2 million (decreased 22.2%)
 - Department of Surgery with \$22.8 million (increased 13.4%)
 - Department of Micro/Immunology with \$20.8 million (increased 27.03%)
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- The total number of proposals submitted to all sponsors was 4,410 reflecting a 5.76% increase from FY17. The total dollars requested increased in FY18 to \$1,197.0 million, reflecting an 8.80% increase from FY17(\$1,100.3 million).
 - Of the \$1,197.0 million in proposal requested during FY18, \$771.0 million (64.4%) was requested from federal sources.
 - A total of 1,285 subcontracts were issued by Emory on research grants and contracts during FY18. This was an increase of 4.73% from the amount issued in FY17 (1,227) and an increase of 60.4% since FY11 (801).

FY18 Key University Research Statistics



Key University Research Statistics

Fiscal Year 2017 - 2018

Proposals			
Fiscal Year	2018	2017	% Change
Count Submitted	4,410	4,170	5.76%
Amount	\$1,197,140,997	\$1,100,305,442	8.80%
Direct Amount	\$902,579,148	\$821,338,506	9.89%
Indirect Amount	\$294,561,849	\$278,966,936	5.59%

Awards			
Fiscal Year	2018	2017	% Change
Count Awarded	3,550	3,312	7.19%
Amount	\$734,042,057	\$628,019,419	16.88%
Direct Amount	\$565,390,947	\$475,682,090	18.86%
Indirect Amount	\$168,651,111	\$152,337,329	10.71%
Federal Direct	\$324,298,408	\$278,082,125	16.62%
Federal Indirect	\$116,492,496	\$106,015,568	9.88%
Federal Flow-Through	\$72,398,156	\$78,253,808	-7.48%
PHS Direct	\$276,359,360	\$249,391,669	10.81%
PHS Indirect	\$104,379,695	\$97,434,425	7.13%
NIH Direct	\$258,462,971	\$227,290,406	13.71%
NIH Indirect	\$100,751,141	\$93,385,617	7.89%
Grants	\$580,069,550	\$465,895,780	24.51%
Contracts	\$93,474,363	\$108,092,530	-13.52%
Subcontracts	\$60,267,790	\$53,258,387	13.16%

Sponsor Type			
Corporate	\$69,182,210	\$60,008,306	15.29%
Federal	\$440,790,904	\$384,097,693	14.76%
Foreign	\$11,535,861	\$7,270,043	58.68%
Private	\$145,851,977	\$117,924,179	23.68%
State	\$14,453,232	\$9,676,338	49.37%
University Flow-through	\$52,227,873	\$49,042,860	6.49%

Purpose			
Research	\$530,529,186	\$476,274,050	11.39%
Training	\$34,065,942	\$27,968,752	21.80%
Other	\$169,446,930	\$123,776,618	36.90%

Award Type			
Fiscal Year	2018	2017	% Change
New	\$245,560,202	\$182,023,195	34.91%
Count	1,341	1,261	6.34%
Continuation	\$375,878,557	\$338,595,419	11.01%
Count	1,215	1,208	0.58%
Renewal	\$28,439,958	\$26,258,011	8.31%
Count	63	72	-12.50%
Supplemental	\$84,163,341	\$81,142,794	3.72%
Count	931	771	20.75%

Expenses			
Fiscal Year	2018	2017	% Change
Direct Amount	\$452,089,493	\$418,909,272	7.92%
Indirect Amount	141,648,258	130,995,337	8.13%
Federal Direct	\$279,633,034	\$268,321,082	4.22%
Federal Indirect	\$103,410,876	\$98,619,494	4.86%
Federal Flow-Through	\$65,868,294	\$59,123,945	11.41%
PHS Direct	\$247,357,084	\$239,547,630	3.26%
PHS Indirect	\$94,665,677	\$91,027,001	4.00%
Grants	\$464,923,770	\$410,353,611	13.30%
Contracts	\$81,669,290	\$93,215,093	-12.39%
Subcontracts	\$46,670,757	\$45,565,102	2.43%
Clinical Trials	\$47,768,396	\$40,748,547	17.23%

Sponsor Type			
Corporate	\$50,201,135	\$39,948,598	25.66%
Federal	\$383,043,911	\$366,940,576	4.39%
Foreign	\$7,628,716	\$7,287,900	4.68%
Private	\$96,050,022	\$92,849,440	3.45%
State	\$11,472,620	\$8,754,472	31.05%
University Flow-through	\$45,116,735	\$34,304,665	31.52%

Purpose			
Research	\$435,724,270	\$410,474,561	6.15%
Training	\$27,290,690	\$23,178,214	17.74%
Other	\$150,161,244	\$130,968,927	14.65%

School			
School of Medicine	\$353,976,906	\$326,354,538	8.46%
School of Public Health	\$105,499,194	\$91,475,241	15.38%
Yerkes	\$76,619,923	\$77,879,973	-1.62%
Emory College	\$34,479,036	\$31,655,029	8.92%
School of Nursing	\$12,719,162	\$12,499,827	1.75%

Other			
Flow-Through Expenses	\$79,574,458	\$72,114,691	10.34%
Outgoing Sun Expenses	\$94,580,701	\$84,693,296	11.67%
Capital Equipment Expenses	\$4,540,413	\$6,363,674	-28.65%
Square Feet of Lab Space	793,312	698,691	13.54%
F&A Rate (Research)	56.00%	56.00%	0.00%
Industry Trial Rate	30.00%	30.00%	0.00%
Fringe Rate (Fed)	27.30%	27.25%	0.18%
Fringe Rate (Non-Fed)	27.50%	26.50%	3.77%

Personnel			
Individuals Paid From Sponsored Projects	6,373	6,150	3.63%
PI's Paid From Sponsored Projects	1,335	1,324	0.83%

Salary on Sponsored Projects			
Fiscal Year	2018	2017	% Change
Total Salary on Sponsored Projects	\$193,863,837	\$179,848,347	7.79%
Federal Salary on Sponsored Projects	\$119,490,196	\$113,914,931	4.89%

FY18 Annual Report - Research Administration Services (RAS)
Denise Ehlen, Executive Director for RAS

RAS Central / Operations focused on five key goals in 2017-2018.

1. Maintain and Improve RAS Operations
2. Support the RAS Improvement Study Work Group (resulting from the RAS Task Force)
3. Continue to develop RAS human resource management policies and procedures.
4. Finalize a model and disseminate RAS staffing, complexity, and capacity data.
5. Reduce redundant efforts related to proposal reviews across RAS and OSP.

Goal 1: Maintain and Improve RAS Operations

Initiative 1.1: RAS participate in Faculty Focus Groups and the development and execution of resulting action plans to improve faculty satisfaction and effectiveness of research administration at Emory.

RAS co-hosted faculty focus groups in Cancer and Imaging and Basic Sciences. Action plans for the Basic Science departments were developed based on faculty/administrator input and assigned to the relevant RAS Directors, Department Administrators, and/or stakeholders for implementation.

Initiative 1.2: Continue to refine and implement RAS KPIs: Implement FinPro tool to track Reconciliation metric; Obtain reporting from OSP to launch proposal quality metric; Refine FSR metric to reflect new process.

We began the pilot Financial Outlook Report Tool (FORT) launch with DOM and BSCI in August of 2017. RAS Central began work with the FinPro consultants, RAS post-award administrators, and the EBI Team to develop an engagement tracker. The tracker will be integrated with the FORT to automate collection of the reconciliation data. These data will be loaded into the data warehouse to allow reporting on the reconciliation metric at the department, RAS unit, school, and/or individual analyst level. The new tool will also allow the reconciliation schedule to be customized based on the faculty member's needs. The reconciliation metric will be based on an engagement schedule developed in collaboration with the PI, department/division administrator and/or chair, and RAS staff. Launch of the new metric is scheduled for 2019.

RAS Central collaborated with OSP to explore the pilot "Return to RAS" data to support a proposal quality metric. We hosted focus groups with RAS staff and convened a work group to generate recommendations to improve the data, which were shared with OSP. The OSP and RAS will collaborate in 2018-2019 to refine data collection with a goal to use "Return to RAS" data to inform local and Central RAS training. The 2019-2020 goal is to launch a proposal quality KPI.

The FSR transition began in July 2017 and was completed in June 2018. Lessons learned from the transition will guide launch of a refined FSR metric (reflecting the new process) in 2019. The FSR will be a shared metric between RAS and RGC.

Initiative 1.3: Complete transition of final FSR reviews from FGC to RAS.

The FSR transition was initially scheduled to be completed in March 2018. The schedule was modified due to transition challenges. The transition of FSR reviews from FGC to RAS was completed in June 2018.

Initiative 1.4: Achieve 95% completion of pre-review of effort certifications by the Emory deadline.

Pre-review for effort certification was 99% on 4/2/2018 and 97% on 8/6/2018.

Initiative 1.5: Maintain monthly deficit management process; Continue improvement.

Launched comprehensive deficit report in the Sponsored Projects Dashboard in EBI in fall 2017. Management/process improvement efforts are ongoing. Responsibility for deficit management is no longer managed centrally. RAS staff, in collaboration with department administrators and principal investigators, are accountable for deficit management and

reporting to Schools.

Initiative 1.6: Migrate RAS Blackboard to new restricted RAS website.

The RAS Blackboard portal was decommissioned prior to the termination of Emory's Blackboard contract. RAS-specific resources are now available in a secure intranet (called RASnet) from the RAS website. Resources include Standard Operating Procedures, Job Aids, checklists, training and presentation library, the weekly announcement, human resource management tools, RAS branding materials (logos, stationary templates, etc.) and an events calendar.

Initiative 1.7: Support Roles and Responsibilities projects led by ORA (T-awards, Industry Contracts, Clinical Trials).

RAS continued to support the R&R projects. The DOM RAS assumed a leadership role in testing a revised T award process; testing will continue in 2018-2019. RAS staff participated in the industry contracts R&R and the grants R&R project, both led by RGC, which were completed in 2018.

Goal 2: SUPPORT RAS IMPROVEMENT STUDY WORK GROUP

The Improvement Study Work Group focused on four work streams: 1. Improve collaborative culture of research administration and faculty/RAS engagement; 2. Improve financial reporting; 3. Reduce turnover and improve RAS staff engagement (with jobs/Emory); and 4. Engage in current state analysis and future process improvement and stakeholder education. A final report and recommendations were submitted to the Office of the Provost in March 2018.

Goal 3: Continue to develop RAS human resource management policies and procedures

Initiative 3.1: Develop/launch training modules based on topics identified by RAS's/RAS leadership during professional development planning and the Improvement Study Surveys (of faculty, administrators, and RAS staff).

RAS Central released the 2018-2019 Training Priorities. Development of new modules has been delayed due to training staff transitions in RAS Central. RAS Central began work to develop a comprehensive and strategic training plan. A tool has been developed to map job description competencies to training (to include existing training, new training, and web-based training in Lynda.com). This work supports RAS Central's goals to offer comprehensive training aligned with competencies, to ensure RAS staff understand competencies and have access to training to develop competencies, and to ensure RAS Central reviews and maintains competencies and training long-term.

Initiative 3.2: Develop quarterly "town hall" meetings to share best practices, offer RAS-wide training, and/or build a culture of collaboration.

RAS hosted the first quarterly Town Hall meeting in December 2017. We identify and select topics and speakers to support the goal of the meetings to share best practices, offer RAS-wide training, and build a culture of collaboration.

Initiative 3.3: Engage RAS Directors in team-building activity (5 Behaviors of a Cohesive Team).

Learning and Organizational Development offered this training to RAS Directors at the fall 2017 retreat. Directors were charged with implementing strategies with their RAS teams.

GOAL 4: Finalize model / disseminate RAS staffing, complexity, and capacity data.

Collected 2016-2017 complexity data and explored strategies for future. Developed process for 2017-2018 data collection. Abandoned rubric/self-assessment complexity model and developed new strategies to share data.

GOAL 5: Reduce redundant efforts related to proposal reviews across RAS and OSP.

Initiative 5.1: Reduce redundant efforts related to proposal reviews across RAS and OSP via continuous improvement in proposal quality enabled by OSP feedback to RAS.

Launched “Return to RAS.” The OSP and RAS will collaborate in 2018-2019 to refine data collection with a goal to use “Return to RAS” data to inform local and Central RAS training. The 2019-2020 goal is to launch a proposal quality KPI based on “Return to RAS.”

FY19 GOALS

Goal 1: Maintain and Improve RAS Operations

Initiative 1.1: Continue to refine and implement RAS KPIs: Develop and launch revised KPI Dashboards and/or Scorecard (data/metrics including, but not limited to, FSR submissions, faculty engagement, deficit management, volume metrics, capacity analysis, and other relevant data/targets to be determined).

Initiative 1.2: Continue “Return to RAS” process improvements. Develop and launch proposal quality KPI / targets (as part of Dashboard and/or Scorecard).

Initiative 1.3: Complete post-award process improvement initiatives focused on Award Review Tool [ART], close-out process, and Project and Award Close-out Tool [PACT].

Initiative 1.4: Review and revise (as appropriate) all RAS Standard Operating Procedures (SOPs) and Job Aids (JAs).

Goal 2: Continue to develop RAS human resource management policies and procedures

Initiative 2.1: Review and revise (as appropriate) all RAS Job Descriptions (JDs). Ensure promotion/progression paths are clarified (linked to competencies, training, etc.).

Initiative 2.2: Expand the RASnet Training and Presentation Library to promote best-practice sharing and employee development. Provide opportunities for RAS team members to give and/or attend presentations by other RAS Team members (at quarterly Town Hall Meetings and bi-monthly “On the Menu” lunch and learn sessions).

Initiative 2.3: Complete RAS onboarding and orientation process RACI. Review and revise (as appropriate) RAS onboarding process based on best practices and feedback from RAS SMEs.

Initiative 2.4: Develop and launch RAS HR portal for RAS supervisors and staff (containing recruitment, hiring, evaluation, and promotion/reclassification data and resources, at a minimum).

GOAL 3: Complete Special Projects to Address Constituency Feedback and Improve RAS SERVICE Culture

Initiative 3.1: Review and revise (as appropriate) RAS mission. Develop RAS vision and core values.

Initiative 3.2: Develop RAS strategic plan based on 2018 RAS Improvement Study pre- and post-study data (from all stakeholders) and consultant recommendations.

FY18 Annual Report – Office of Sponsored Programs (OSP)
Holly Sommers, Directory for OSP, Assistant Vice President for ORA

Following a record year of sponsored awards in FY17, which saw Emory University exceeding \$600m in sponsored awards for the first time, FY18 was truly remarkable. Sponsored award funding grew by over \$100m, achieving a record mark of \$734m. Even with the remarkable growth from FY16 to FY17, and the record funding amounts received in FY17, the growth in sponsored awards in FY18 was 16.9%. The number of awards processed also grew, from 3312 in FY17 to 3550 in FY18. Along with the growth in sponsored awards, there was also a growth in sponsored funding requested, with a total of \$1.197b requested, and increase of almost \$100m over the FY17 figure of \$1.100b. The total number of proposals submitted to all sponsors was 4,410, reflecting a 5.76% increase over FY17. Additionally, a total of 1,285 subcontracts were issued by Emory University under its sponsored funding. This represents a growth of 4.73% from the FY17 figure of 1,227, and an overall increase from FY11 of 60.4%.

A major initiative of the year was the continued reevaluation of the SAM Kiosk – Emory’s electronic prior approval request system. Beginning early in the fiscal year as an initiative with Emory LITS to move the existing system to a new BPMS platform which would allow electronic workflow for approvals, the project changed course mid-year and a decision was made to move the system into pages directly within the Compass financial system. The benefit of this decision included full integration with Compass data, capitalizing on existing electronic workflow and the benefit to campus of operating largely in a single system. Enhanced reporting capability and performance metrics will also be possible. The Business Case was completed, workflow was designed, and the design work on the request forms themselves was initiated in FY18. Completion and rollout, including the implementation of administrative dashboards (used for central management of request) in early FY19 is planned.

Significant progress was also made to transition the existing in-person Research at Emory (RAE) Foundation course to on-demand, electronic modules. The project involved converting 2.5 days of presentations into distinct online modules. During the conversion of the existing materials to online presentations, the content was updated and expanded to provide the most up-to-date information. New modules were designed and narration added. Testing of all completed modules was conducted and testing feedback was incorporated into the modules. The two remaining sections will be completed and the entire course will be rolled out in FY19.

Status of Goals for 2017-2018

1. **Develop expanded/comprehensive internal training program for OSP:** This goal remains in process. Due to changes in staffing/personnel, sufficient time was not available to achieve this goal in FY18. Additionally, significant input was planned from OSP’s instructional designer and she left the institution in FY18. Her position has not yet been filled. This initiative will remain a goal for FY19.
2. **Support revision of RAE Certification Program:** This goal remains in process. The focus of this significant initiative in FY18 was the conversion of all in-person Research Administration at Emory (RAE) Foundation courses to online, on-demand modules. This aspect of the goal was completed in FY18, with only 2 new sections to be designed for addition to the base RAE courses. Development of the online courses included reviewing and updating all course content to ensure it is up-to-date with current policies, designing new interactive online modules, recording narration and closed captioning for all modules, and testing modules with proposed end users. The in-person version of RAE is being discontinued pending the availability of the online modules. Additional aspects of the initiative, including developing the criteria for the certification program and tracking of completion will remain a goal for FY19.
3. **Develop policies and procedures for incoming service agreements that are routed through OSP:** This goal remains in process. Due to changes in staffing/personnel, sufficient time was not available to achieve this goal in FY18.
4. **Improvements to SAM Kiosk:** The SAM project experienced major shifts in FY18. OSP and FGC worked with LITS throughout early FY18 on the continuing evaluation of the BPMS platform as a prospect platform for an improved version of the SAM kiosk, in addition to stressing the need to integrate the system with Compass data. Based on these evaluations, the option of converting the system to Compass rather than the BPMS platform was explored. Based on a review of the pros/cons of each system and a comprehensive discussion about the impact of moving to a new system entirely, the decision to move to Compass was made. The Business Case was completed, workflow has been designed, and the design work on the request forms

themselves was initiated in FY18. Completion and rollout, including the implementation of administrative dashboards (used for central management of request) in early FY19 is planned.

5. **Participate in updates of Sponsored Programs Manual and Investigator Guide:** This goal remains in process. Due to changes in staffing/personnel, sufficient time was not available to achieve this goal in FY18.

Other Notable Accomplishments

1. **Restructured Subaward Team under Dedicated Manager.** In 2018, we were able to shift some funds to hire a new Associate Director who retains direct and sole supervisory responsibility for overseeing the function of subawarding/subcontracting for all subawards managed by OSP. Previously, the subawarding/subcontracting function had been split between two groups and under managers with significant additional responsibility. Putting this function under dedicated leadership will provide more specific oversight of the quality and timeliness of the work. We also posted an additional position on this team to further improve turnaround times and quality. This position will be hired in FY19.
2. **Worked with OFSDA team to begin project to move cycle time data to Emory Business Intelligence tool.** Partnered with RGC, ORA-IT and OFSDA to evaluate OSP metrics and design dashboards in EBI to allow full award cycle time reporting. All OSP metrics data (from eCTS and eGTS), along with RGC data from Compass, has been imported to EBI. Provided specifications to OFSDA regarding reports and metrics needed from the system. Work to develop EBI dashboards was put on hold by OFSDA due to competing priorities. Anticipate that additional progress will be made in FY19.
3. **Assisted with the creation and implementation of the Pediatric Institute.** Assisted ORA and SOM in creating the Pediatric Institute between Emory University and Children's Healthcare of Atlanta to support pediatric clinical research. Reviewed and provided pre-award input on multiple agreements which will govern the relationship and operation of the PI.

Goals for 2018-2019

1. **Assist in implementation of the McKinsey plan for improving research administration.** This initiative will include participation on the newly formed Faculty Advisory Board and helping ensure its successful launch, as well as participating on the time-limited Global Contracts Task Force and helping ensure it meets its goals within the timeline desired. Additional efforts by OSP will include identifying and working to alleviate specific pain points in the process which are identified by faculty through the channels noted above and by working with the Dragon Team, once formed, to evaluate areas where processes can be streamlined.
2. **Restructure training and education group to allow for a manager to oversee more of the processes. Integrate training and education team more closely into other OSP functional areas.** Evaluate all responsibilities of the training and education group. Evaluate additional opportunities for communicating important information to RAS and campus constituents by building more developed collaborations between senior OSP staff, including senior analysts, and the training and communications team.
3. **Develop more standardized processes for seeking business decisions from schools or other units for research projects that represent higher risks.** Evaluate recent examples where awards/subcontracts were delayed as risks were evaluated and considered. Develop standardized process to communicate issues, risks and to document when approval to proceed is given.
4. **Convert 3 additional education series classes from in person to online.** Review materials to ensure complete and up-to-date. Redesign courses appropriate for online-only presentation. Develop script for voice-over. Courses include: Subrecipient Monitoring; Finding Funding; Building Budgets/Budgeting Basics.

FY18 Annual Report – Research Grants and Contracts (RGC)

Bill Lambert, Associate Vice President for Research Grants & Contracts

Once again Emory saw a substantial growth in research funding and expenditures in FY2018. Sponsored awards increased by 17% over last year to \$734,042,057 reaching a record high for Emory. Sponsored expenditures totaled \$593,737,751 in FY2018 which represents an 8% increase over the previous year. We anticipate these trends continuing in the next few years as Emory strives to become a \$1B research enterprise.

This past year has been a successful one for RGC. As a team we have risen to the challenge of reducing FTEs while dealing with a surge in volume of awards by revising processes and leveraging COMPASS to help us become more efficient. I believe the changes made in RGC have had a positive impact on the entire research enterprise at Emory. There are still plenty of opportunities for improvements within RGC as well as collaborative opportunities with our partners in research administration that will benefit Emory as a whole.

RGC Culture Transformation

The culture in RGC when I arrived in February 2016 needed to be repaired and changed. My leadership team and I have worked diligently over the last two years to make changes and improve the culture in RGC through trainings, activities, and open discussions.

- I have seen a huge change in the culture in RGC related to collaboration amongst the team and a willingness to share information.
- I have encouraged everyone to seek alternatives to existing processes and to challenge the system to work better for us. Several process changes and leveraging the system to work better for us have resulted from this initiative (Carry forward, manual invoices, pending events).
- The team has developed a more customer centric attitude when working with campus and the relationships with the RAS units have improved significantly over the period.
- The Operation's team is using a quarterly scorecard and individual meetings with their supervisors to help manage performance throughout the year which encourages accountability.
- We have established an employee engagement committee within RGC which facilitates and schedules activities and events for the group to have opportunities to interact in a more social setting to develop relationships.
- This year we all participated in Birkman assessments and group sessions facilitated by HR around the results of the Birkman assessments. We all learned about how we interact with others and why sometimes our words or actions may be interpreted completely different than our intentions which I believe has helped all of us become better colleagues.

FSR Transition to the RAS Units

A major focus for FY18 involved the transition of the preparation of financial status reports (FSR) to the RAS units from RGC. The crux of the transition required the RAS units to become accountable for solely preparing FSRs to the point they were ready for submission without a review by RGC. In order to make this transition a successful one, a high-performance team was developed consisting of representatives from both RAS and RGC. This team worked together to find a solution which worked for all parties around an efficient process for RAS submitting the FSRs to RGC. The result of this teamwork allowed the RAS unit a longer time frame to complete their work than was previously available to them and also provided a standard submission process to RGC. This transition was completed in May 2018 when all RAS units began this process and we are monitoring the process on a monthly basis with a Q&A review. The methodology for the Q&A review including the way samples are selected, what documentation is required to be submitted, and the timelines for the whole process were again the result of a collaborative team of RGC and RAS representatives. RAS and RGC have agreed to hold a meeting once we have six months of data to use the results of the Q&A review to determine if there are trends or educational opportunities which need to be addressed.

Execution of RGC Reorganization and Career Pathing

I have continued to work on the reorganization of RGC during FY18 to make us an efficient and productive unit within the Finance Division. I have made changes to our structure which allowed reductions in operating costs from FY17 by almost \$500,000 in FY18. This was accomplished without any reduction in force actions by the elimination of several positions through internal transfers to RAS Units or other Finance Division departments as well as a couple of retirements. In addition to these changes, I have been intentional about removing myself from day to day type activities to spend my

time on more strategic initiatives.

I have also required all members of RGC to have development plans in place early in FY18 so that when the career pathing tool was introduced to the team they were a little ahead of the process. My leadership team has already been having career pathing discussions with their team members throughout FY18. I believe these discussions will help us to continue to develop a better team across the board which will serve as a candidate pool for other organizations within Emory.

I will continue to make tweaks and changes based on feedback I receive from our customers and my own insights to meet our vision of providing expert post award research administration services and knowledge to the schools/units and PIs, while working collaboratively with all research administration partners to effectively support Emory's research enterprise.

High Performance Teams

During FY18, I had the opportunity to participate, advise, and lead several high-performance teams which resulted in several key improvements in the research administration process.

Cash Application Team

As a co-leader of this high-performance team with Allison Berg, we have established a team of individuals from multiple departments and divisions to address the backlog of cash payments placed on account and the amount of time it typically takes to apply cash to the correct award in COMPASS. This project team is still functioning currently but has already made several impactful decisions to improve the process and reduce errors. Some of the improvements are listed below:

- Developed training and trained PEDS RAS individuals to enter invoices for department to invoice awards which reduces handoffs, potential errors, and ensures the invoice will be in COMPASS when the cash team receives payment.
- Implemented the Clinical Trials Interface with the COMPASS team to eliminate the need to manually enter invoices for clinical trials related to patient protocols.
- Continue to investigate ways to use COMPASS functionality to improve the cash application process. An example of this is the expanded use of the conversations functionality in the AR module.
- Reduced the number of items on account over 1 year and the dollar amount of those items on account over 1 year by over 50%.
- This team received the second **BOLD AWARD** issued by the Finance Division.

We continue to improve the process and work with our collaborators to find efficiencies and improvements across the entire process.

FSR Transition Team

I was a co-leader of this team with Kathleen Bienkowski which developed a plan and implemented a new process to transition the preparation and detailed review of FSRs submitted to sponsors to the RAS Units during FY18. This transition was scheduled to occur as the RAS units rolled out and reached maturity, but the transition never fully occurred previously. This plan was fully implemented in May 2018 and this transition allowed RGC to reduce FTEs in order to meet the budget target for FY18 and fulfill one of the objectives of the RAS implementation at Emory. In addition to the submission process, a Q&A review process was developed and implemented in FY18 as well to review a sample of FSRs submitted and provide feedback to RAS units and identify training opportunities to improve the FSR process in whole.

Contract Type Review

This project was focused on reducing the number of contract types available for use in the invoicing process to the minimum necessary. A cross functional team of members of the award setup team in RGC, the operations team in RGC, the COMPASS Grants team, the cash team in the Controller's Office, and members of Office of Clinical Trials and, members of RAS units worked together to evaluate the current process, define the various contract types in terms everyone could understand, and make recommendations to consolidate or eliminate existing contract types. This team was successful in reducing the number of contract types by over 50% to just 6 options which will reduce the confusion and errors that occur currently in the contract setup process which impacts invoicing and has a trickle-down effect on the cash application process.

RPPF Operations Review/ ClinCard Transition

This project team is investigating the opportunities to move research participant payments away from cash payment to a reloadable debit card application. The team consists of member from Treasury; Procurement; COMPASS; RGC; Pediatrics; Controller's Office and OCR. This project will not be completed until FY19 but the results anticipated are a reduction in risk from eliminating the use of cash payments; a more robust reporting tool for participant visit data; a better reconciliation of participant payments; and no delays in payment to the participants.

FSR Tool ReDesign

A team with representatives from RAS units; RGC; and EBI have been working together to design a FSR tool to replace the ART. The new tool is being designed within EBI and will serve as the standard document for submission to RGC prior to submission to the sponsor. The needs assessment and proof of concept have been completed. Testing by the users will begin in early FY19 and we anticipate having this project completed by December 2018.

ARS Project – EBI Metrics

This project team is working to develop metrics and reporting for the award receipt and setup process which involves coordination of three separate sets of data. The team consists of members from RAS; RGC; OSP; OTT; and EBI. The needs assessment, proof of concepts, and metric definitions has been completed. The team has coordinated with the RA CBO to establish meaningful metrics for the research enterprise. The goal of the project is providing a dashboard showing various cycle times; items that are exceptions to the normal cycle times; and a breakdown of metrics by RAS units and schools/units. Another exciting result of this project will be a hit rate metric that will provide the potential to be more intentional with proposal submissions in the future to increase the opportunity for success in funding.

Closeout Process Review

A team with representatives from RAS units; RGC; Controller's Office and COMPASS have been working together to review and document the close out process. In addition, Internal Audit and Baker Tilly are also conducting a separate review of the process. The team is collaborating to find a more efficient process and possibly develop a new tool to assist in the close out process. There is a knowledge gap that currently exists related to addressing balance sheet numbers that have to be reduced to zero before the close out process can be completed. The COMPASS team has already developed an automated process to change statuses and inactivate speed types. This new process is ready for testing and hopefully will be moved into production as soon as the freeze is lifted after year-end.

My strategic plan for FY19 and beyond includes a continuation all of the items I have discussed above as the foundation for building a top tier organization research administration office. I believe we will gain even more efficiencies within RGC by leveraging COMPASS through improved processes and procedures; implementing RPA into processes; continuous training and knowledge building among my team members; improving our metrics; and collaboration with my colleagues within research administration and in the schools and units.

I will continue to lead my team by example and empower my leadership team to instill a culture of a first-class research administration unit which other divisions and departments within Emory will model in the future that seeks to find efficiencies, be a resource of knowledge, provide solutions, and collaborates with our partners to benefit the entire research administration process.

FY18 Annual Report – Office of Technology Transfer (OTT)

Clifford Michaels, Interim Director for OTT

Introduction

Record Year

This past year brought many new milestones for Emory University and OTT was excited to play its role in a number of ways. To begin with, Emory received a record high of \$734M in sponsored research funding, with an all-time high of \$74.15M coming from industry to support clinical trials and research, however that is just the beginning. Research funding continues to drive discovery and therefore activity in our office with our inventors disclosing a record number of 252 new inventions to the office. As deal makers, OTT negotiated a grand total of 2,411 agreements between industry contracting and technology transfer, another record high. Most of these agreements are with current or potential industry partners and lead to sponsored research funding or the licensing new inventions.

2018 was also a banner year for Emory's startup companies and startup support services. On the startup creation and licensing front, Emory launched and licensed technologies to a record eleven startup companies this past year; three more than our previous high. While translational funding to support future spin-out technologies was not a record number it topped \$1.5M for only the 3rd time since we began tracking this metric. It was also a strong year for existing Emory startup company. During 2018, three Emory start-ups, Clearside Biomedical, Cocrystal Pharma, and Neuronetics all went public. These startups also achieved some very noteworthy clinical/regulatory milestones this year including Clearside Biomedical complete enrollment in its current Phase III clinical trial, Cocrystal Pharma and Accutis receiving approval to initiate Phase II trials, Cambium Medical Technology launching a Phase I/II trial, and Incycsus and NeurOp receive approval for their Phase I trials. Each of these new trials represent key steps on the way toward the market and we continue to work closely with all Emory licensees to help assure that Emory technology leads to new products that can benefit patients.

Behind the scenes, there are many important activities that can go unnoticed but are crucial to OTT's success and again 2018 proved to be a strong year on those fronts. For example, our technology scouting team alone met with 305 different faculty throughout the year, including 164 clinicians, to inform, educate and seek out new inventions. Our dedicated marketing team not only continued to build the office's brand through our social media, blog and web presence, but also sent out a record 1,803 technology marketing pieces to 178 unique prospective corporate partners. On top of that, the Emory Patent Group, our in-house boutique patent firm, received a record number 52 issued US patents this year, another record, and an example of the group's hard work as well as the quality of discoveries coming to OTT from our researchers.

Lastly, the close of 2018 brought with it a number of changes to the leadership within the Office of Research Administration and OTT, beginning with the retirement of David Wynes, VP for Research Administration. Following from that change, OTT's leader of more than a decade, Todd Sherer, starts 2019 as the Interim VP for Research Administration and I, Cliff Michaels, have been appointed Interim Executive Director of OTT. Rounding out these leadership changes Emory also has created a new position of Senior Vice President for Research, Deborah Brunner, who will work closely with Todd in his new role and oversee all research, including research administration, at Emory.

I want to end by sincerely thanking my staff for their hard work, efforts, and dedication this past year. All of these records demonstrate our team's passion and commitment to Emory's success. Well done!

Highlights and Milestones

- Office wide there were a total of 2,411 agreements executed.
- 11 new startup companies created around Emory technologies
- Assists Emory Healthcare in launch of the "Emory Healthcare Innovation Hub"
- Emory startup Sanguina launches first sales of Anemocheck™ diagnostic test with partner Physician360
- National Academy of Inventors names Emory faculty Jonathan Langberg and Barbara Rothbaum as fellows.

Company Milestones

- **Accutis** launches a Phase II study of ACU-D1 in patients with Rosacea (sub-type 2).
- **Cambium Medical Technologies** secures \$5M in Series A funding and launches a Phase I/II study for Elate

Ocular™ in patients with dry eye.

- **Cleartside Biomedical** completes an IPO of \$85M. They also completed enrollment for a Phase III study of CLS-TA in patients with retinal vein occlusion and a Phase II study of CLS-TA for Eylea in patients with diabetic macular edema.
- **Cocrystal Pharma** completes an IPO of \$8M and is added to the Russell Microcap® Index. They also initiated a Phase IIa study for CC-31244 for patients with Hepatitis C virus.
- **DiaSyst** raised \$2M in equity financing.
- **GeoVax** appoints David Dodd as Chairman, President & CEO. They also announce a collaboration with PharmaJet to collaborate on the development of a needle-free vaccine for the Zika virus.
- **Incysus** receives approval of its IND for a Phase I study of Gamma-Delta ($\gamma\delta$) T-cell Leukemia and Lymphoma immunotherapy and submits an IND for Phase I study of drug resistant immunotherapy for the treatment of glioblastoma.
- **Neuronetics** completes an IPO of \$93.5M.
- **NeurOp** launches a Phase I study of NMDA receptor inhibitor NP10679 in patients with neurological disorders.
- **Sanguina** receives FDA clearance for AnemoCheck™ designed for whole blood hemoglobin determination.

Office Milestones

- Expanded the industry contracting team with an additional analyst.
- Expanded the licensing team with an additional licensing associate.
- Launched an on-line invention disclosure portal called “IdeaGate” to ease the disclosure process for faculty
- In 2018 there was a total of 15 students working in various capacities throughout the office.

Statistical Milestones

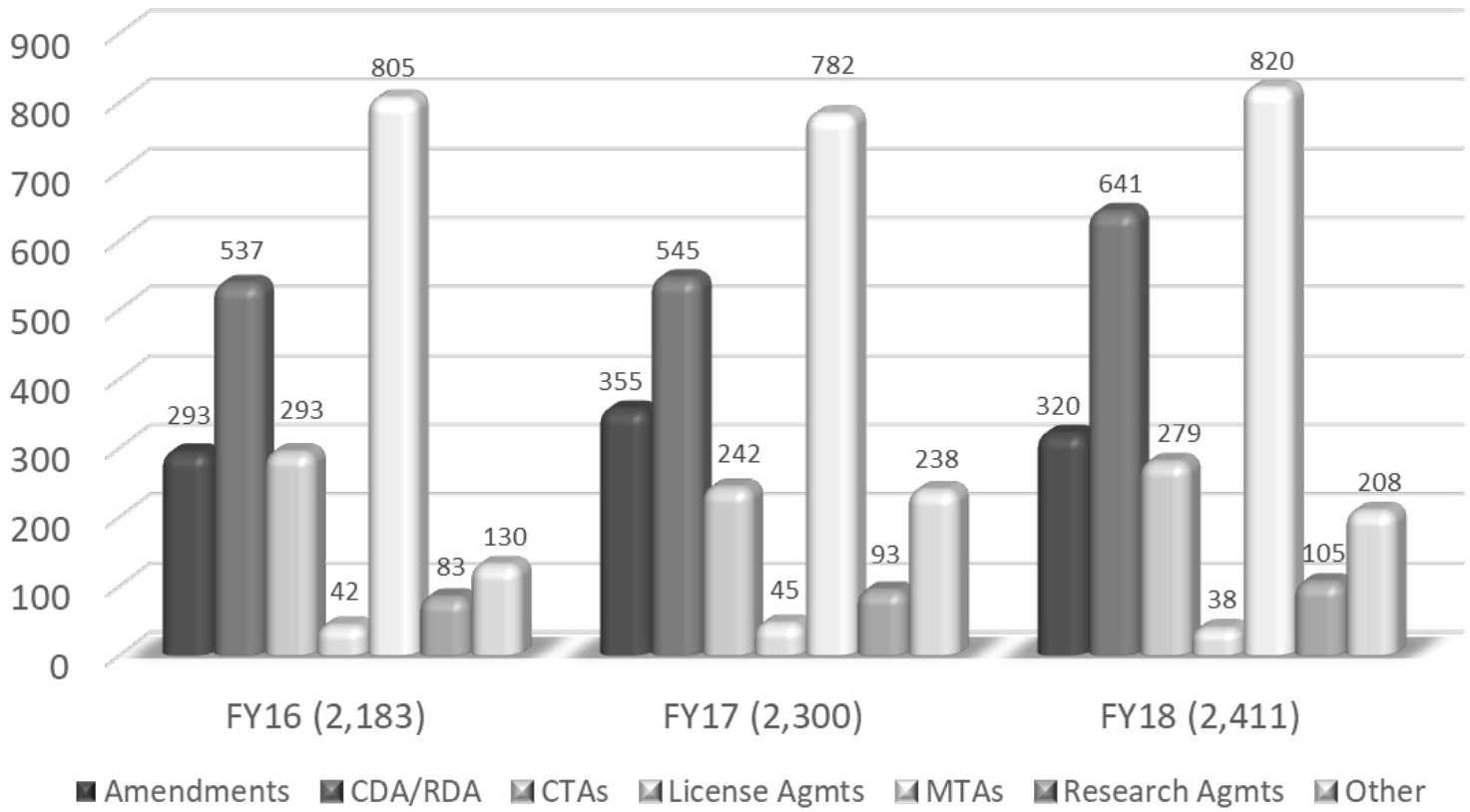
- The number of invention disclosures is 252 an all-time high.
- The number of startups is 11 an all-time high.
- The number of issued patents was 52 an all-time high.
- Corporate funding totaled \$74,153,377 an all-time high.
- There were 1,803 non-confidential summaries sent to prospective licensees an all-time high.
- Of this year’s 305 faculty scouting meetings a record 164 were with clinicians.

Staff Acknowledgements

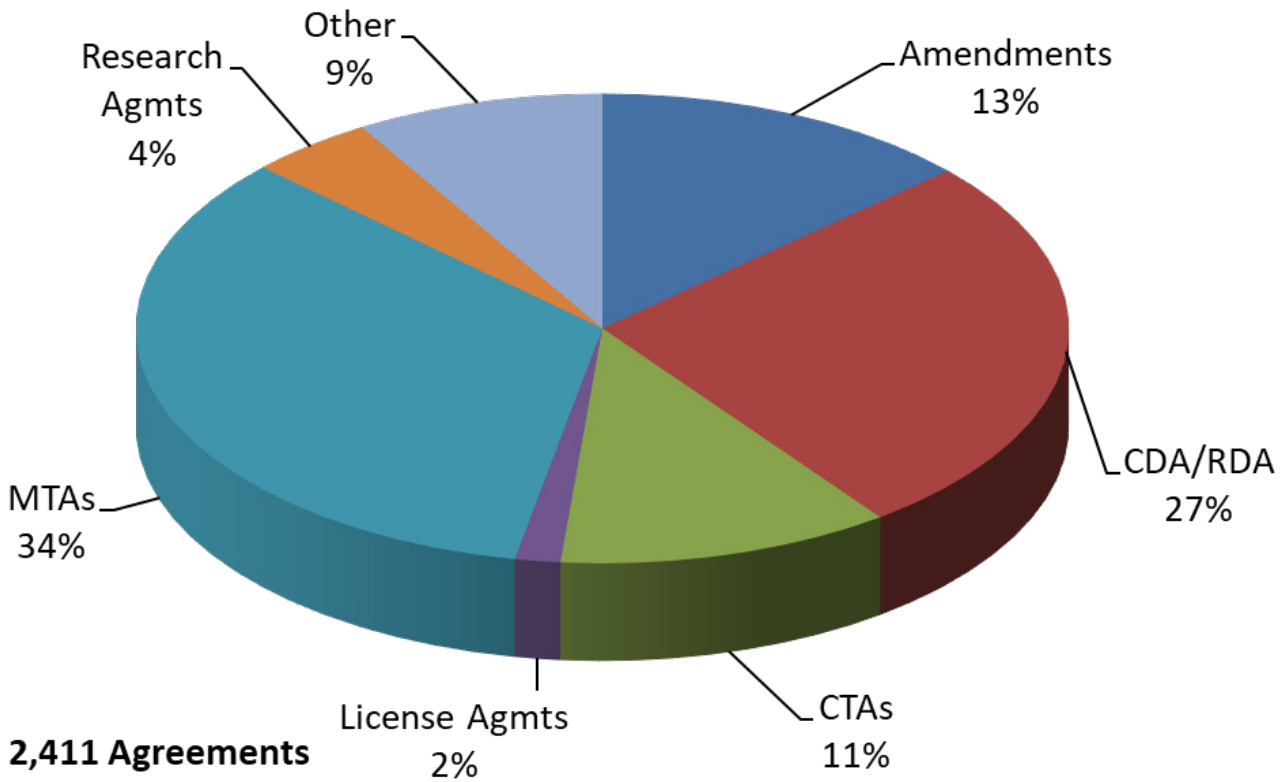
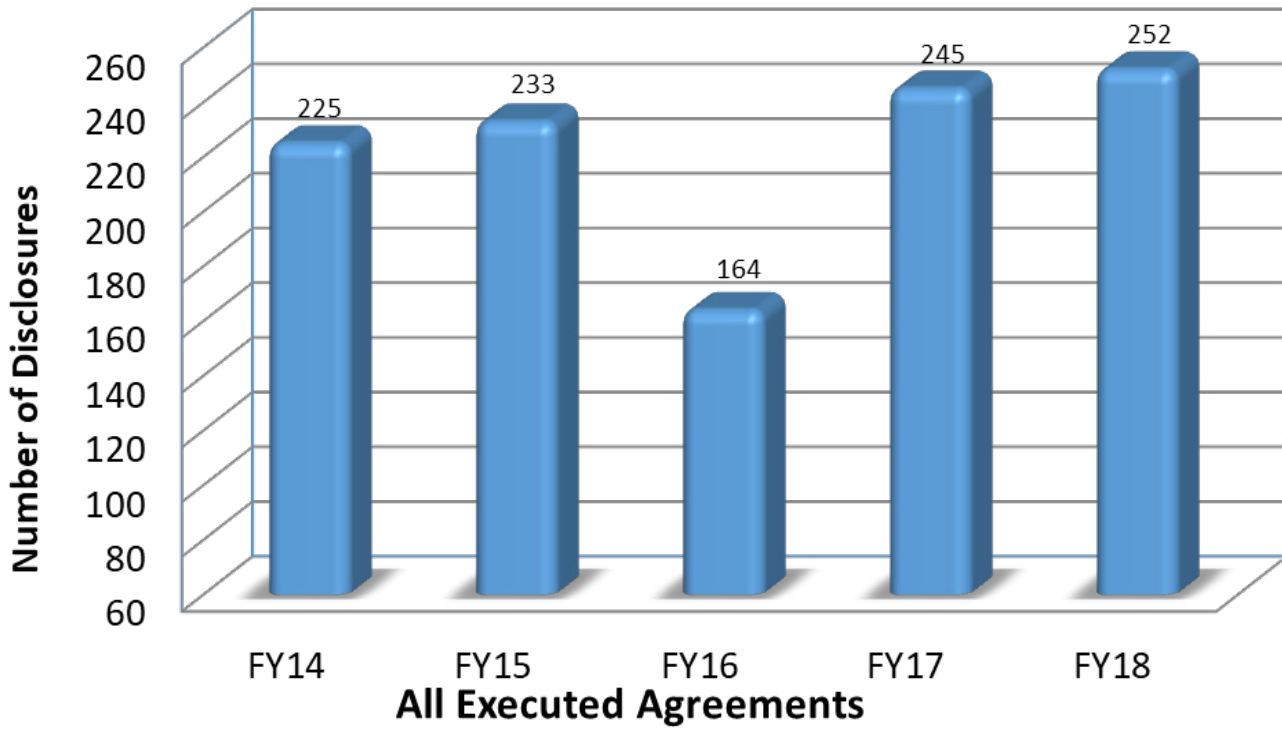
- Todd Sherer appointed Interim Vice President for Research Administration
- Cliff Michaels appointed Interim Executive Director of Technology Transfer
- Justin Burns promoted to Assistant Director
- Kim Dunn hired as Compliance Associate
- LaShonda Holland hired as Senior Financial Analyst
- Jane Lim hired as Contract Specialist
- Kim Malone hired as Sr. Associate Sponsored Research Analyst
- LaBrae McMillan hired as Sr. Associate Sponsored Research Analyst
- Professional Volunteering
 - Kim Dunn is a member of AUTM’s IP Portfolio Management Course Committee
 - Laura Fritts is a member of the PATENT Advisory Board for Georgia Lawyers for the Arts
 - Randi Isaacs is a member of the planning committee for U.S. PTO Design Day
 - Linda Kesselring is a member of AUTM’s Program and Website Committees
 - Cliff Michaels is a member of AUTM’s Strategic Communications and Leadership Forum Committee as well as CLP’s Standards, Admissions & Recertification Committee
 - Patrick Reynolds is co-chair of AUTM’s Better World Project
 - Todd Sherer is currently chair of SEBIO
 - Quentin Thomas is a member of AUTM’s Marketing Course Committee
 - Kevin Lei is a member of LES’s Exam Development and Maintenance Committee

By the Numbers

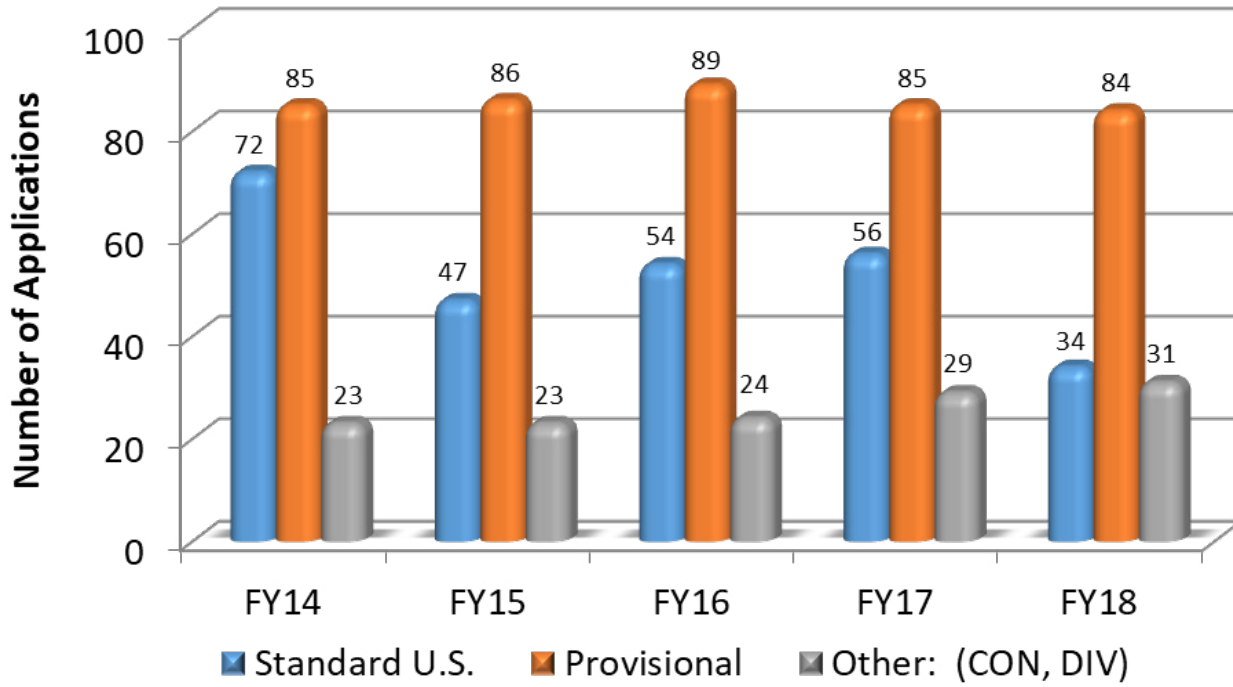
All Executed Agreements



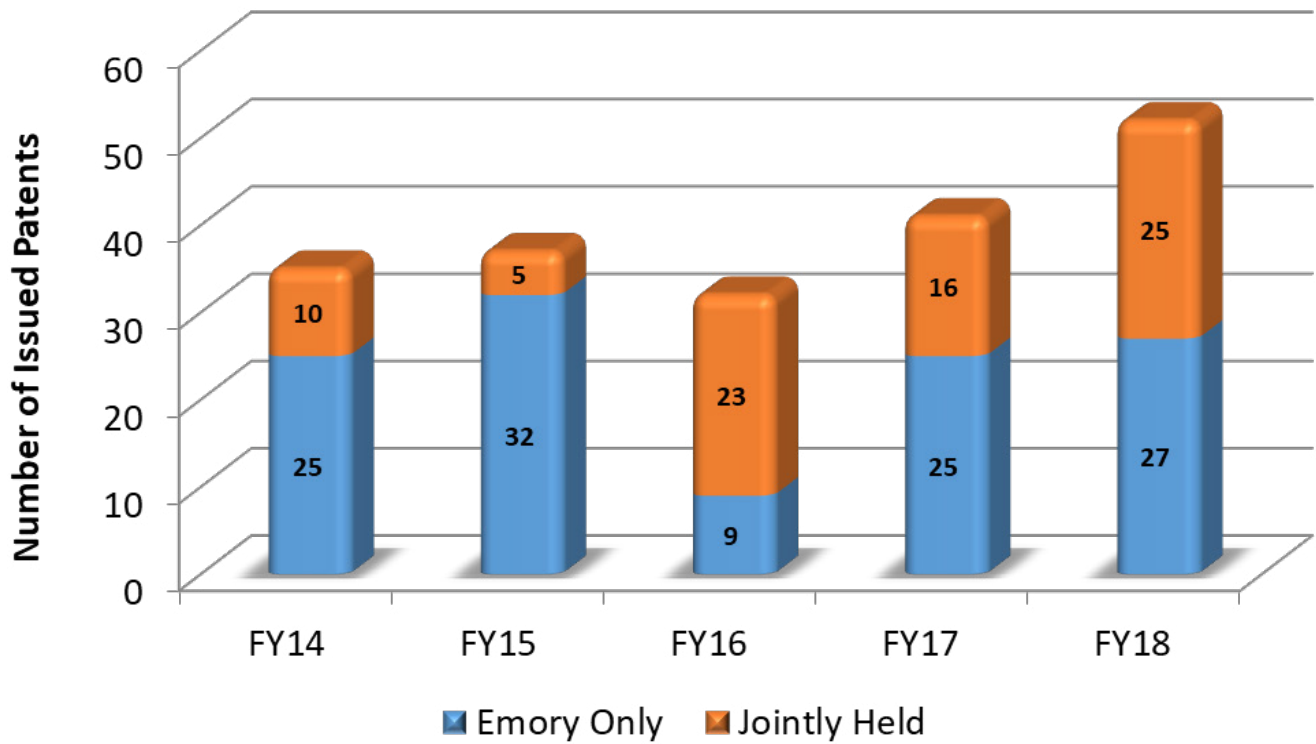
Number of Invention Disclosures



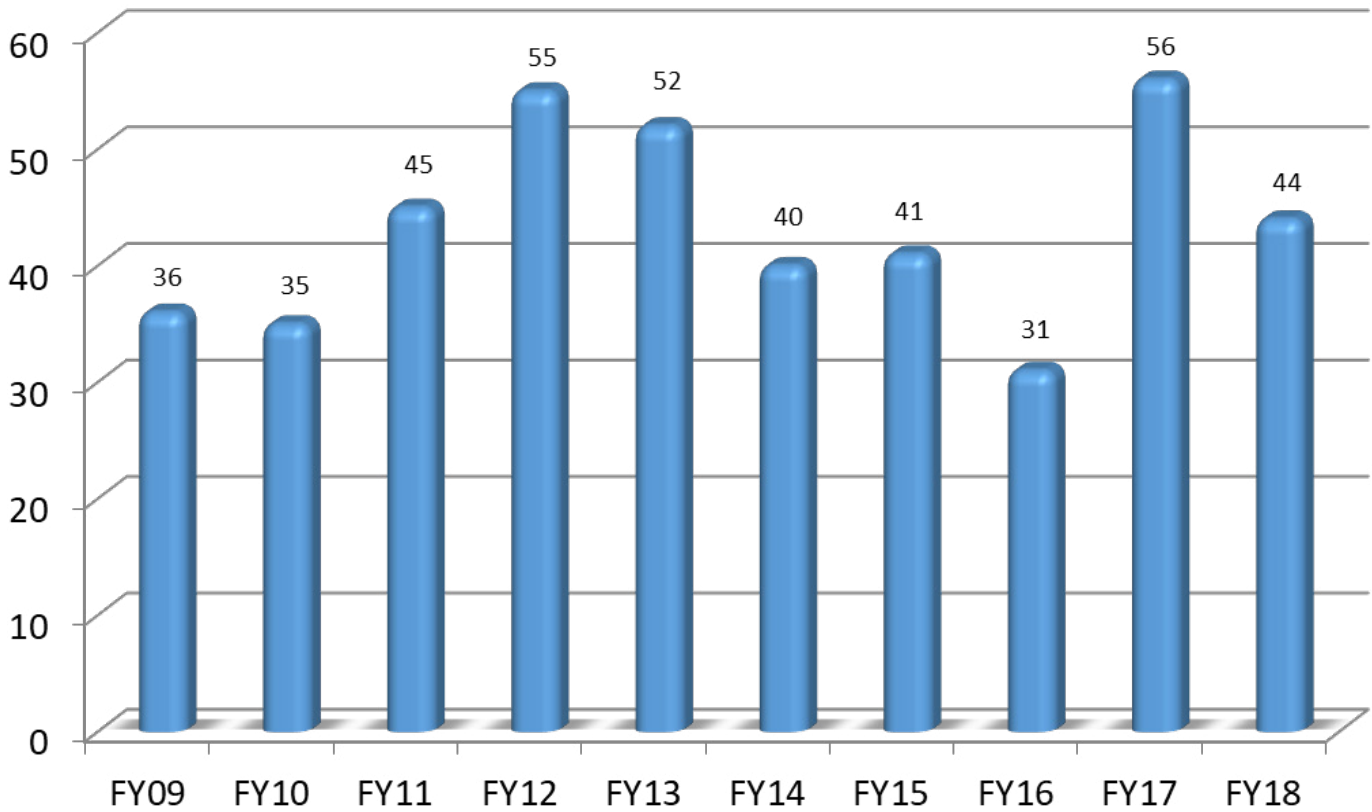
Number of U. S. Patent Applications



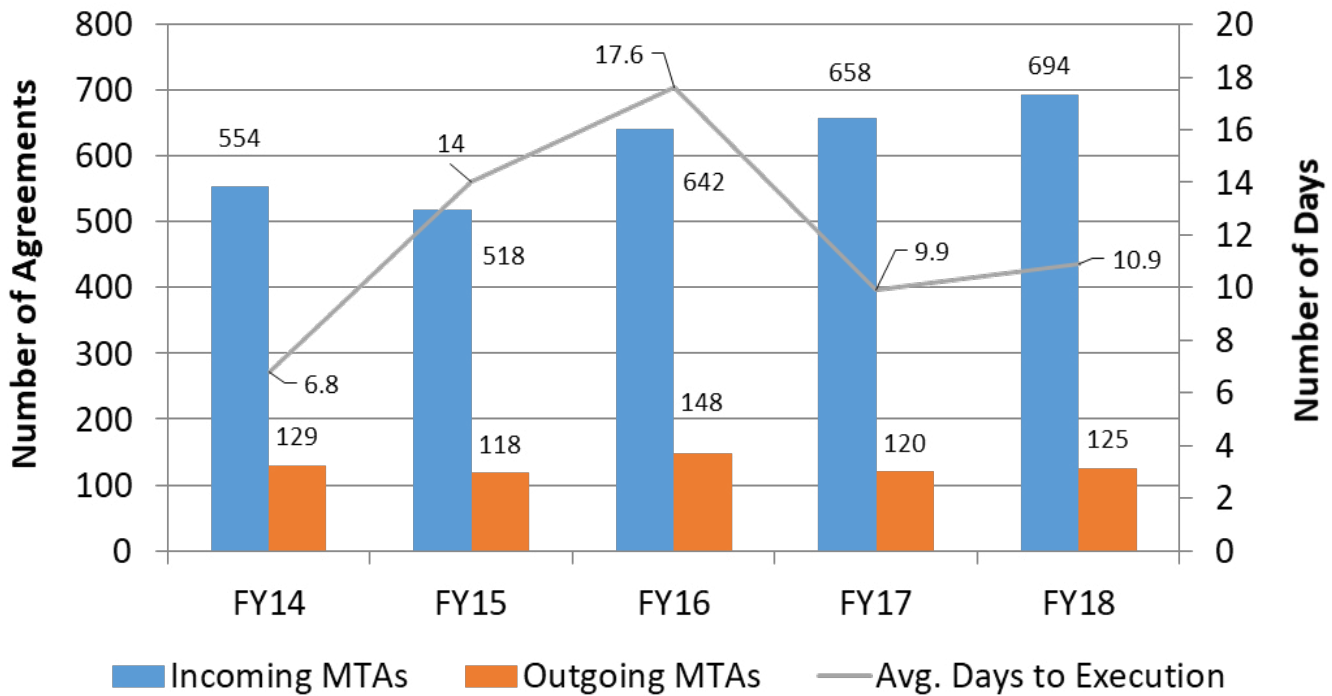
Number of U.S. Issued Patents



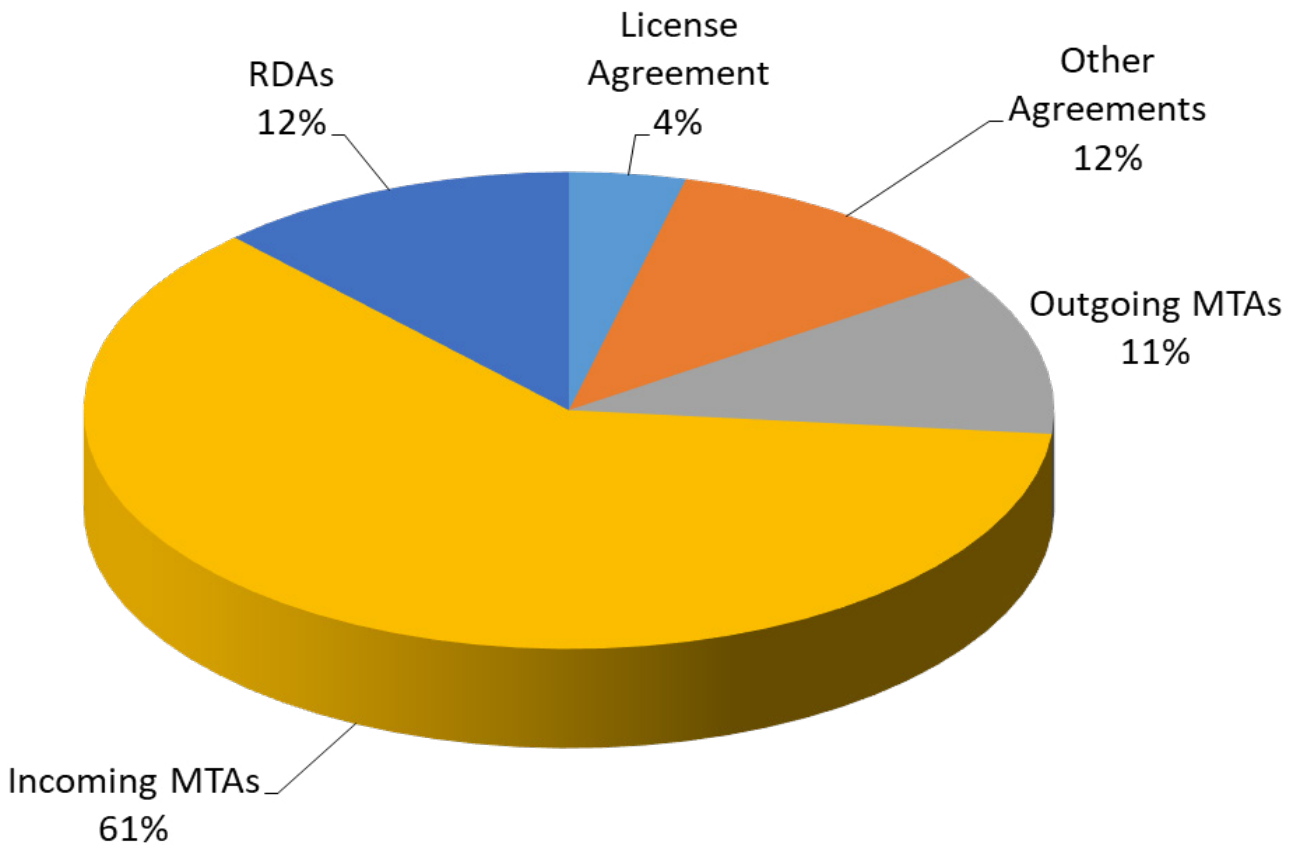
License Agreements



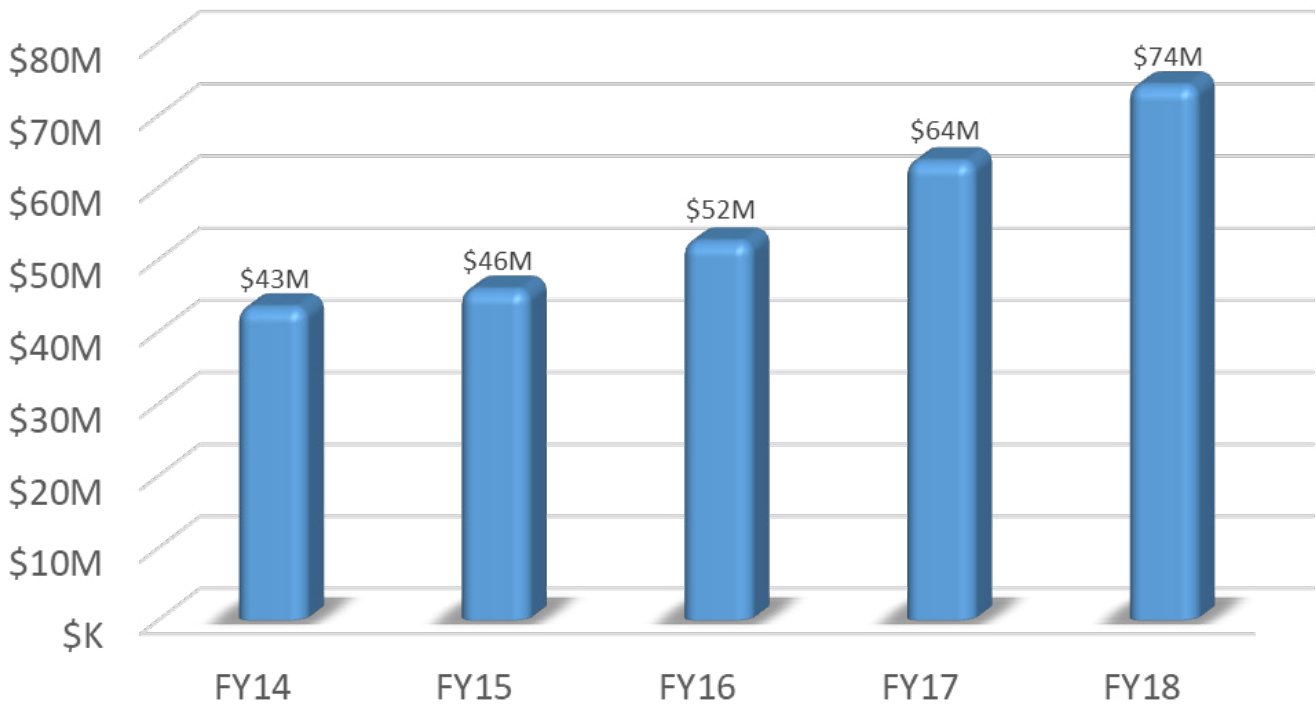
Material Transfer Agreements



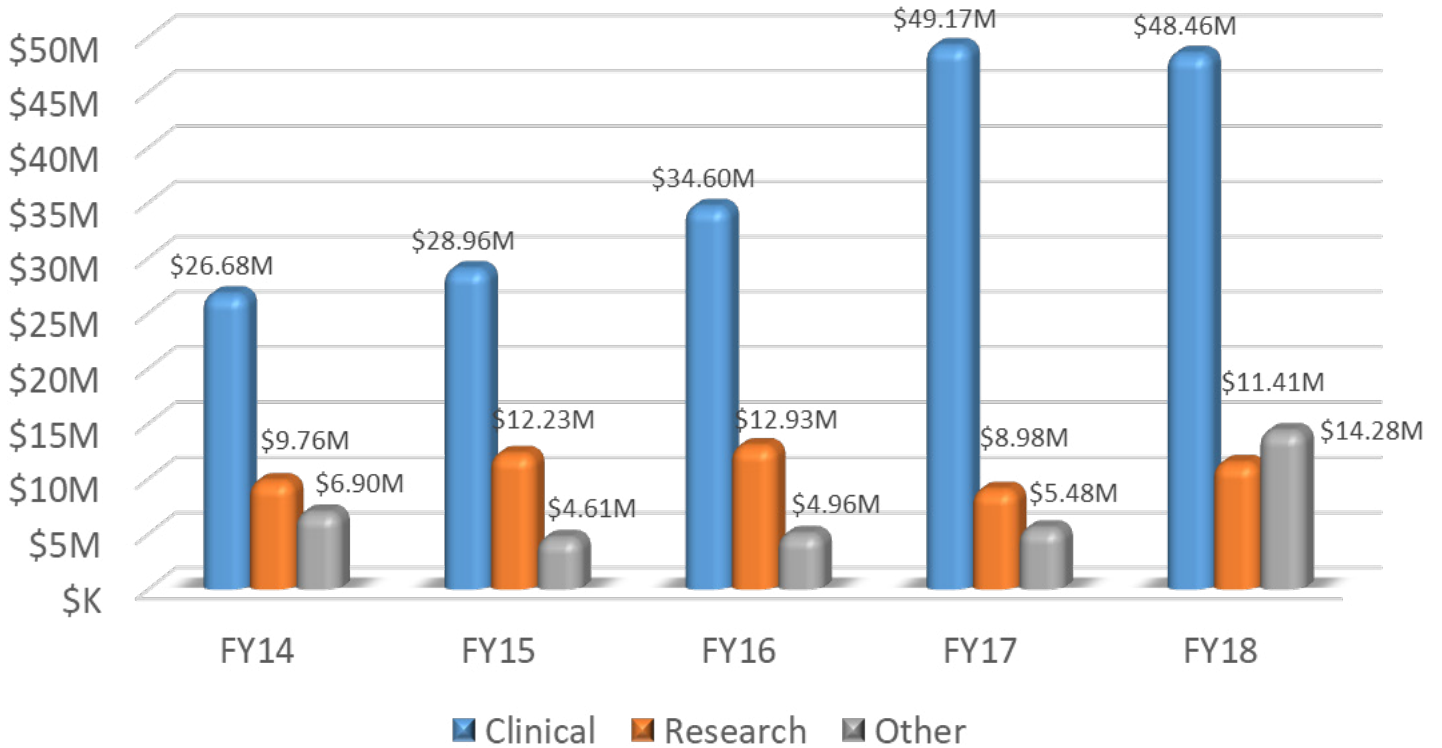
Network of Technology Agreements



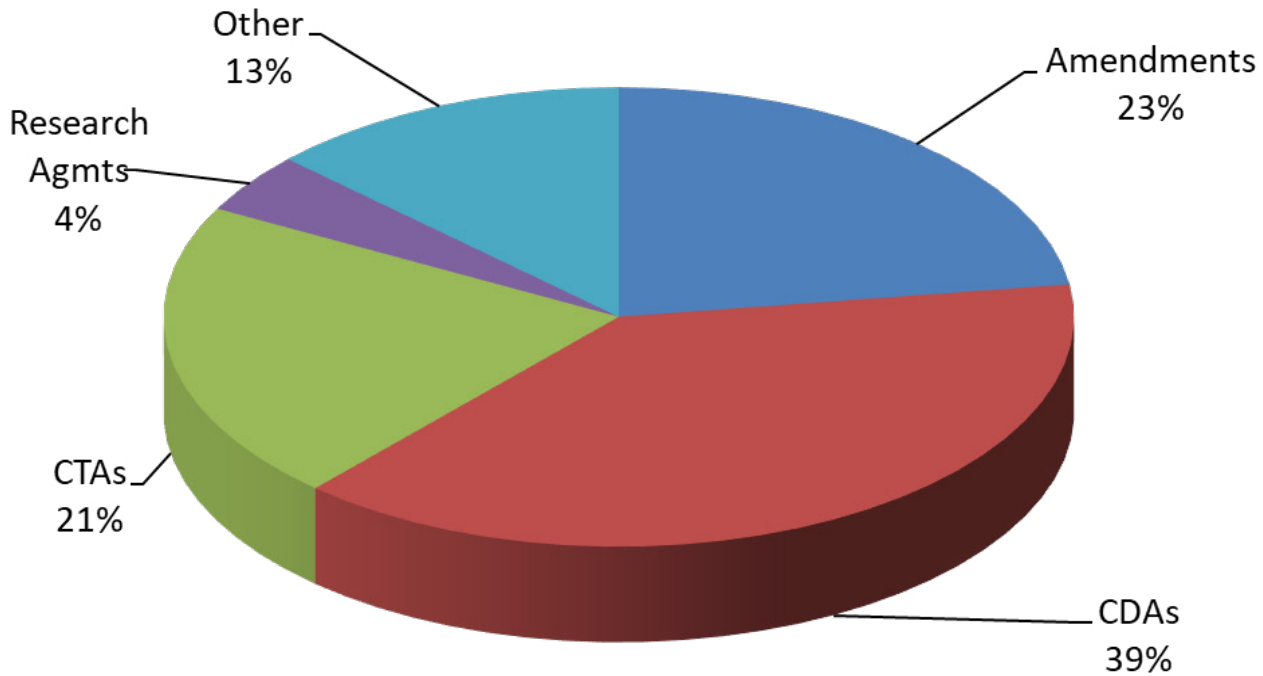
Corporate Funding



Corporate Funding by Type



Network of Outgoing Corporate Agreements



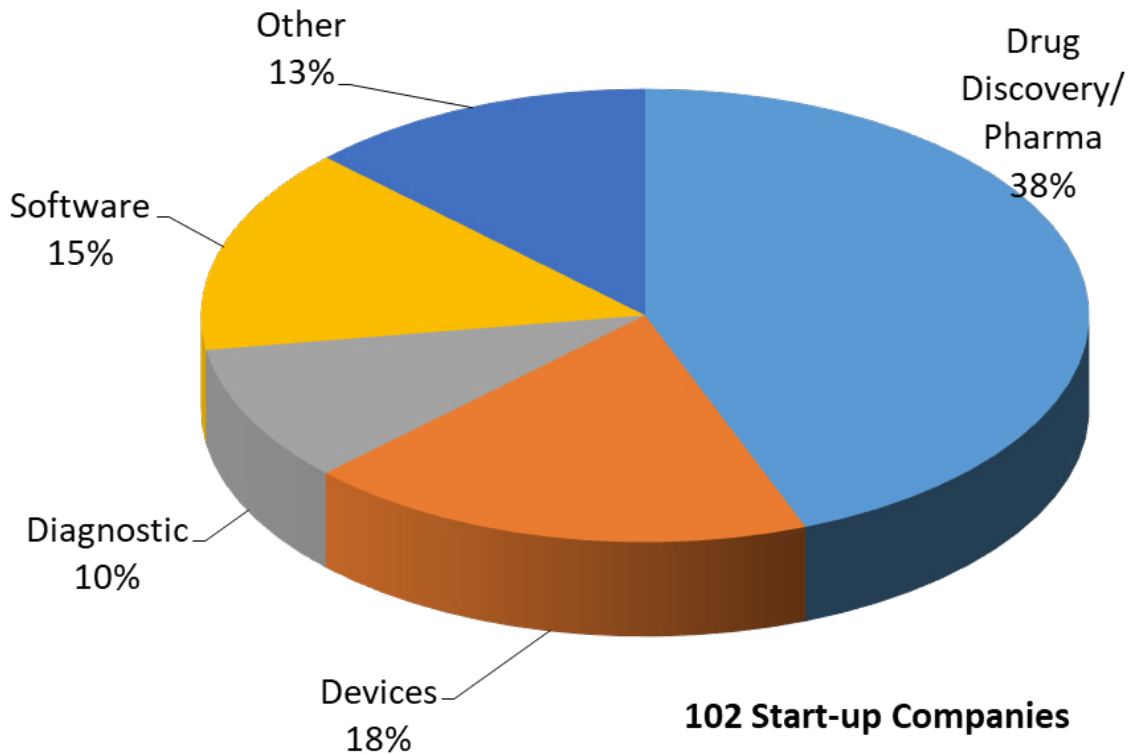
1,297 Total Agreements

Industry Contracts: Turnaround Targets vs Actual FY17
OTT-ICG: Median Contract Processing Times in Business Days

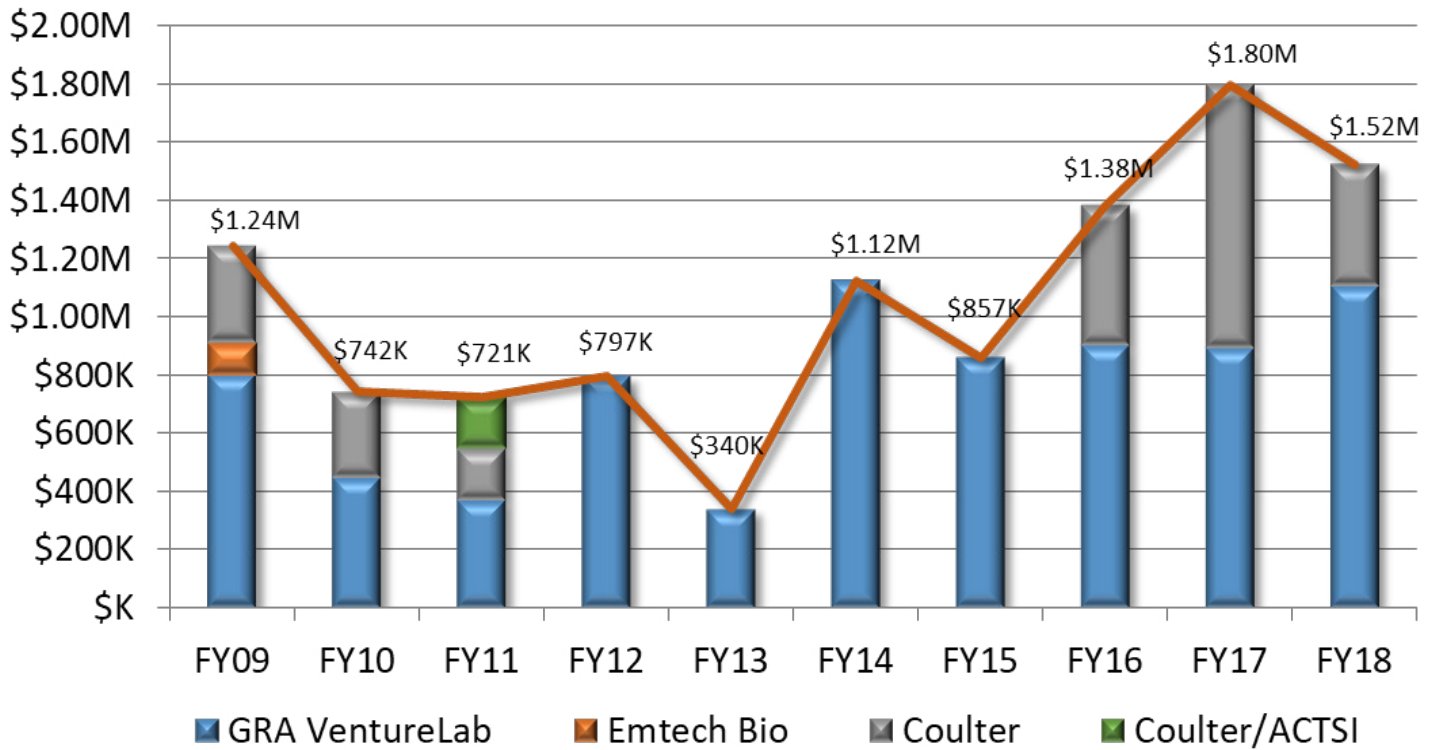
Agreement Type	PHASE 1: Received by ICG to 1 st Revision		PHASE 2: 1 st Revision to Negotiation Complete		PHASE 3: Negotiation Complete to Fully Executed*		Total Time For All Steps	
	Target	Actual	Target	Actual	Target	Actual	Target	Actual
Industry CTAs	4	11	20	29	5	2	29	42
Industry Research Agmt.	5	13	20	16	5	2	30	30
Research Services Agmt.	5	12	20	48	5	5	30	65
Confidentiality Agmt.	3	4	10	4	5	2	18	7
Amendments	3	3	5	1	5	3	13	7
Other	4	9	5	11	5	3	14	23

* Calculated from the date the partially-executed agreement is sent to sponsor until the fully-executed agreement is received back from sponsor.

Start-up by Field



Proof of Principle Funding



Summary of Expenditures and Revenues Since FY92

Fiscal Year	Total Patent Expenses	Reimbursed Patent Expenses	Reimbursed Past Patent Expenses	License Revenue *	Return on Patent Expense Investment **
1992 - 2004	(\$27,475,358.62)	\$10,187,209.15	\$729,286.48	\$120,254,016.93	\$103,695,153.94
2005	(\$1,852,482.44)	\$605,011.07	\$244,028.90	\$45,656,765.15	\$44,653,322.68
2005 ***				\$540,000,000.00	\$540,000,000.00
2006	(\$2,063,712.70)	\$951,051.43	\$199,565.42	\$17,769,294.77	\$16,856,198.92
2007	(\$2,453,499.56)	\$1,141,245.12	\$447,385.29	\$17,681,765.35	\$16,816,896.20
2008	(\$3,407,280.35)	\$1,996,440.95	\$159,154.30	\$19,020,361.20	\$17,768,676.10
2009	(\$3,114,110.79)	\$1,419,785.07	\$133,225.73	\$15,027,391.01	\$13,466,291.02
2010	(\$3,472,688.33)	\$1,849,685.53	\$127,178.28	\$14,382,136.46	\$12,886,311.94
2011	(\$3,359,364.75)	\$2,409,734.70	\$167,126.17	\$15,899,106.74	\$15,116,602.86
2012	(\$3,373,606.44)	\$2,095,020.52	\$208,089.82	\$25,630,179.86	\$24,559,683.76
2013	(\$2,657,200.88)	\$1,372,763.95	\$54,508.61	\$4,124,414.34	\$2,894,486.02
2014	(\$2,664,210.72)	\$1,311,112.08	\$83,103.49	\$9,816,203.06	\$8,546,207.91
2015	(\$2,343,656.91)	\$952,215.22	\$87,580.91	\$7,948,858.99	\$6,644,998.21
2016	(\$2,236,162.05)	\$860,029.87	\$274,979.23	\$6,589,923.16	\$5,488,770.21
2017	(\$2,165,647.99)	\$760,918.04	\$131,407.24	\$7,936,913.79	\$6,663,591.08
2018	(\$2,756,895.47)	\$1,266,910.96	\$198,437.61	\$9,951,450.50	\$8,659,903.60
Total	(\$65,374,355)	\$29,179,134	\$3,245,057	\$877,688,781	\$841,822,608

* License Revenue includes Emory's Share only; amounts distributed to other institutions not included.

** Return on Patent Expense Investment is equal to the sum of License Revenue, Reimbursed Past Patent Expenses, and Reimbursed Patent Expenses minus the Total Patent Expenses.

*** Revenue received in connection with the monetization of future FTC royalties.

Internal Distribution of Licensing Revenue for FY18

Directly to PI'S	\$2,779,395.27
PI Labs	\$1,062,906.72

School of Medicine	\$610,525.03
SOM Departments	\$631,372.49
SOM Department Breakout	
Biochemistry	\$2,802.87
Biomedical Engineering	\$1,716.00
Cardiology	\$176,485.65
Cell Biology	\$1,632.31
Dermatology	\$6,018.38
Genetics	\$21,553.12
Hematology	\$2,010.77
Dept. of Medicine	\$4,730.00
Microbiology	\$247.50
Pathology	\$1,044.84
Neurosurgery	\$2,492.48
Neurology	\$21,606.65
Ophthalmology	\$6,864.00
Pediatrics	\$173,680.73
Pharmacology	\$1,123.17
Psychiatry	\$265.82
Radiation Oncology	\$68,820.00
Radiology	\$136,595.87

College	\$25,177.75
College Departments	\$92,447.25

Chemistry	\$75,797.25
Psychology	\$1,650.00
Arts & Science	\$15,000.00

Yerkes	\$3,082.61
Yerkes Departments	\$1,375.00
Administration	\$1,375.00

Coursera	\$9,757.21
Coursera Departments	\$9,609.11
GBS-Administration	\$8,525.99
Other Funds	\$1,083.12

General University Share	\$1,332,788.42
Legal Expenses	\$
Misc. Expenses	\$
Total Distributed	\$6,558,436.86

FY18 Annual Report – Environmental Health & Safety Office (EHSO)
Patricia Olinger, Executive Director for EHSO, Assistant Vice President for ORA

What we do...

Our mission is to provide and support comprehensive environmental, health and safety programs and services in support of the University's mission to create, preserve, teach and apply knowledge in the service of humanity. We also support Emory Healthcare's mission to serve humanity by improving health through integration of education, discovery and health care delivery. To do this, EHSO offers the following:

- Guidance for the use, storage and disposal of materials used in research, clinical, academic and operational activities.
- Tools and resources that empower your team to: control occupational exposures, understand OSHA, EPA, GA DNR & other regulatory requirements, and maintain regulatory compliance.
- Assistance when you need environmental, health and safety information or training; experience an occupational incident; notice potential hazards; have safety concerns.

EHSO provides support through six specialties and functions, detailed in the following.

FY18 Highlights and Accomplishments by EHS Program

Compliance Administration

EHSO's Compliance Administration Program manages the Environmental Health and Safety Management System (EHS-MS), Training and Communications, and Healthcare Compliance. Emory's EHS-MS provides a systematic approach to managing EHS related risks and identifying opportunities to continually improve EHS performance. The system ensures that corporate EHS values are consistently applied across the institution by providing a common framework that connects business planning, implementation, measurement and performance improvement that offers guidance in systematically managing Emory's EHS matters. An example of how this is applied is the progress made with Emory Healthcare during FY18 to assess the scope of EHSO services within the entire Emory Healthcare enterprise and identify any potential gaps. The Training and Communication programs are responsible for providing educational and outreach resources to educate and assist the Emory community in EHS matters. These components are a critical support structure to the other EHS programs.

Accomplishments

- Coordinated the implementation of a new inspection software to improve efficiency and effectiveness.
- Updated 79 core documents. The majority of these were format conversion to a more web readable template.
- EHSO program areas completed 18 Objectives and Targets and developed action plans for 15 new ones.
- Content and instructional design updates to 13 online and classroom trainings.
- Over 19,000 student and employee EHS trainings completed.
- Over 100 webpage updates to provide most current information. Major redesign of Courses & Codes webpage to improve user experience when searching for training courses.
- 12 monthly safety campaigns launched that included the creation of print and visual designs created (videos, posters, newsletters, presentations, magnets, e-screens, social media content).
- Healthcare Compliance
 - 18 Indoor Air Quality Assessments.
 - 1 Accident Investigation.
 - Managed 2 OSHA Reportable events.
 - Managed 3 asbestos/mold projects.

Environmental Compliance

The Environmental Compliance Program (ECP) provides support and services in meeting rigorous environmental regulatory requirements of the Emory Enterprise. This program evaluates these requirements and establishes policies and procedures for Emory operations with the goal of maintaining compliance and minimizing impact to the environment from those operations. Program staff oversee a number of environmental programs including hazardous waste management, underground and aboveground storage tank management, Clean Water Act requirements, pesticide management, and Community Right to Know. To ensure continued compliance staff conduct regulatory compliance inspections covering numerous regulatory programs. ECP staff are key contributors in regulatory permits, due diligence,

and remediation projects. ECP also provides internal logistics of Radioactive Material (RAM) management including procurement, processing and delivering incoming isotopes for healthcare and research, as well as management of RAM waste. ECP leads the Spill Response Team for spills and releases of regulated substances, and team members are trained in emergency preparedness and response. ECP collaborates with Emory's sustainability and energy reduction.

Accomplishments

- Number of regulated chemical waste pickups: 2,344.
- Regulated chemical waste managed: 195,665 lbs.
- Number radioactive waste pickups: 123.
- Radioactive waste managed: 4,883.5 lbs.
- Number of radioactive packages approved: 275.
- Number of radioactive packages processed: 179.
- Radioactive package value: \$179,581.
- Number of chemical spill responses: 18.
- Number of SEC buildings inspected: 110.
- Number of SEC rooms/spaces inspected: 609.
- Number of regulated waste inspections: 364.
- Number of dark room inspections: 22.
- Emergency Planning and Community Right to Know
 - Conducted over 30 inspections at 10 different campuses/properties, including 4 hospitals.
 - Inventoried 683 hazardous chemicals; 59 chemicals met the threshold for reporting to EPA.
- Geographic Information System support
 - Over 500 of the inventoried Hazardous Chemicals totaling over 1 million lbs. were mapped in GIS.
 - GIS was used in updating Emory's Hazardous Waste Contingency Plans.
- Underground Storage Tanks – 5 of Emory's 6 UST systems were inspected by state regulators, and all were in full compliance.
- Actively involved in Emory's energy reduction efforts.
 - Atlanta Commercial Building Energy Efficiency Ordinance.
 - Department of Energy (DOE) Atlanta Better Buildings Energy Challenge.
 - DOE Better Buildings Initiative – Smart Labs Accelerator.

Radiation Safety

The purpose of the Radiation Safety program is to enable safe use of ionizing radiation at Emory University and protect staff, public, and environment from its harmful effects. The specific responsibilities of the Radiation Safety Office, to ensure that this purpose is being met, are based on the ALARA principle: to keep all exposures As Low As Reasonably Achievable. The Radiation Safety Office operates in collaboration with the physicians, staff, and management to provide policy and procedures, training, radiation protection measurements, facility support and customer service while maintaining compliance with applicable regulations.

Ionizing radiation is used for research, diagnosis and treatment in three basic forms at Emory: unsealed sources of radioactivity, sealed sources of radioactivity and radiation-producing machines. Radioactive materials are licensed by the Georgia Department of Natural Resources (DNR) via the Emory Broad Scope License GA 153-1 for Emory University, License 1661-1 for the Emory Proton Therapy Center, License GA 1442-1 for Emory Heart Centers, and GA 1359-1 for Emory Southern Heart Specialists. All radioactive materials' receipt, use, and disposal are inventoried and recorded in the Radiation Safety database or the clinical department's patient record management systems. X-ray devices are regulated by the Georgia Department of Community Health.

Accomplishments

- Published two articles.
- Processed 31,720 dosimetry badges for Emory employees.
- Reviewed and approved 106 human-use and 58 nonhuman-use protocols involving radioactive material use and radiation-producing machines.
- Conducted 98 quarterly radiation safety inspections.

- Implemented ZapIT! at Emory's various hospitals and clinics to maintain regulatory and accreditation compliance for the 546 radiation-producing machines.
- Inventoried 256 radioactive sealed sources and performed 428 required leak tests.

Research/Biosafety

Customer service and compliance assistance are integral parts of the Research Safety (RS) Office mission. We provide support to all Emory University researchers on matters relating to biosafety, chemical safety, research radiation safety, and laser safety. These support efforts are conducted through consulting services including risk assessments, training programs, review of biological registrations including the use of recombinant or synthetic nucleic acids, biological toxins, pathogenic microbes, handling of highly hazardous chemicals, review of recombinant and synthetic nucleic acids in human subjects, accident/incident investigations, laboratory inspections, equipment decontamination using TOMI SteraMist system, and lab decommissioning.

Between 2016 and 2018 the Research safety team transitioned the registration of research materials from paper format to the electronic management system supported by BioRAFT. Currently principal investigators, and their designees, can manage in this platform the use of biological, chemical and radioactive materials, add/remove personnel, add/remove equipment, and update training according to job activities assigned by the supervisor. The most recent enhancement started in May 2018 when the Biosafety, Bloodborne pathogens (BBP) and Research Lab Safety training modules were turned on in BioRAFT. Soon after, the registration of minors and the Laser Safety were moved to BioRAFT.

Accomplishments

- Conducted 4 Risk and Hazard Assessments.
- Training Programs:
 - Online training: The following modules were transferred from the Emory Learning Management System (ELMS) to the electronic platform (BioRAFT): BBP for Research, Research Lab Safety, Biosafety, and Laser Safety.
 - In-person training: The Research Safety Team conducted in-person training for various populations including the Lab Safety Awareness training for minors, the BSL2 with enhanced practices (Zika Virus), BBP for non-researchers, BBP and Research Lab Safety for summer interns, Shipment of Infectious Agents and Biological Materials, Radiation Safety for Laboratory Research Personnel.
- Updated lab signage in ~175 research spaces.
- Biological Safety:
 - Annual review of biological registrations: 463 biological registrations (rDNA and Non-rDNA) and 660 biosafety approval letters issued.
 - Core facilities registered in the electronic platform: 10.
 - Biological registrations with NIH Guidelines (recombinant or synthetic nucleic acids) classification: 329.
 - Review of biological registrations by the IBC: 271.
- Chemical Safety:
 - Chemical in Animals approved forms: ~200.
 - Registration of hazardous chemicals used in the lab: 377.
- Accident/Incident Investigations: 45 investigations were reported from both research labs and the Division of Animal Resources (DAR); 2 accidents involving recombinant DNA were reported to NIH.
- Minors and Volunteers conducting research in laboratories: 64 Minor registration forms and 133 volunteer registration forms were processed.
- Laboratory Inspections: 168 inspections were conducted, and 576 research spaces were inspected.
- Decontaminations using TOMI SteraMist System: conducted 14 research equipment and space decontaminations.
- Lab Decommissioning: 5 laboratory spaces.
- Equipment Certifications/Calibrations: 840 Biological Safety Cabinets and 118 local exhaust/workstations certified annually; 947 Chemical Fume Hoods certified semi-annually.
- Radiation Safety:
 - Decommissioning of Radioactive Material Usage Authorization: 14.
 - Calibration of Geiger Meters: 118.
- Laser Safety Program: 237 registered lasers.
- Led the compilation of minimal requirements for handling hazardous drugs for Nursing and Pharmacy to be used

across the Emory Enterprise.

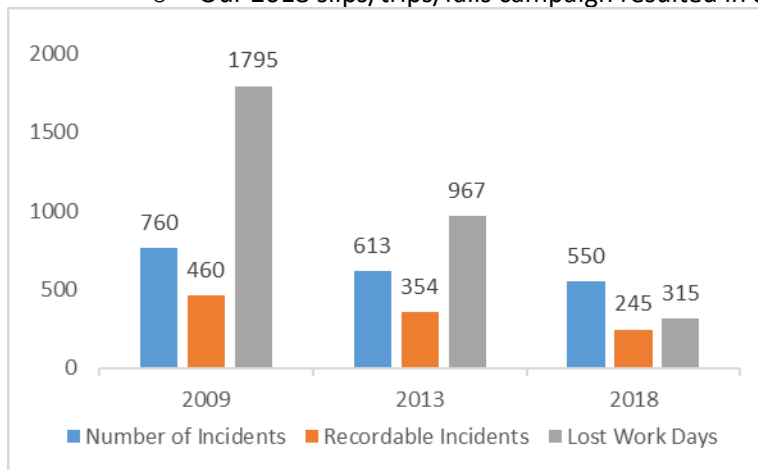
Safety and Industrial Hygiene Group

The Safety and Industrial Hygiene staff assists the Emory community in maintaining a workplace that is as free as practical of known safety and health hazards. Our Indoor Air Quality (IAQ) professionals are called upon to investigate various customer concerns ranging from foul odors and stagnant air to extreme temperatures, colds, and other sinus related issues. The work environments range from manholes to roof tops, steam plants to laboratories and landscape to residence halls. Our General Safety staff conducts accident investigations, ergonomic surveys and safety audits, and develop and implement safety programs and procedures for all of Emory. Our staff works closely with Campus Services, Healthcare, and University staff to control and eliminate safety hazards and train Emory employees. We also work closely with the Worker's Compensation staff to review and investigate accidents. We trend accidents to verify lagging indicators of hazardous conditions to evaluate and establish control strategies. We conduct safety audits and assessments to measure compliance.

General Safety/Industrial Hygiene

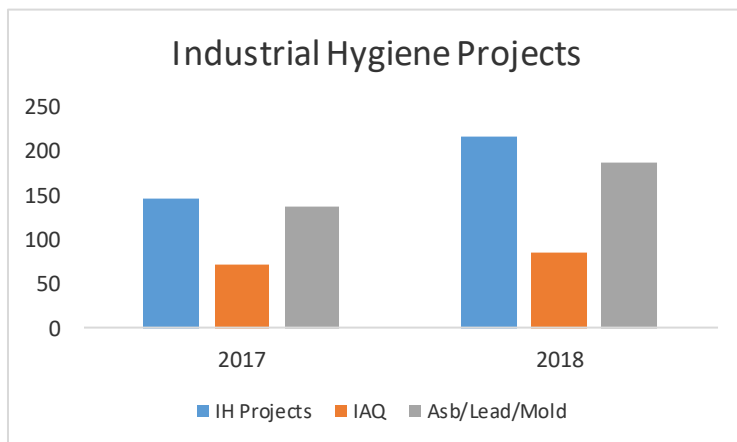
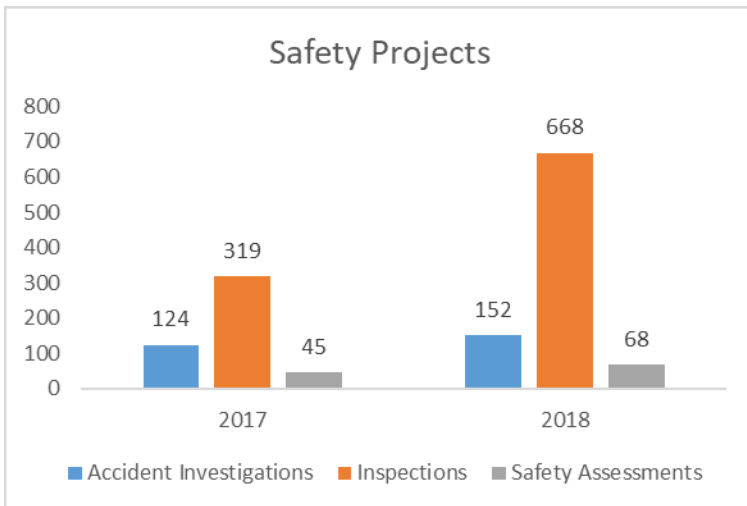
Accomplishments

- Continuous reduction of time away from work due to injury.
 - A steady decrease in the number of incidents that must be recorded on the OSHA incident log can be observed. We encourage reporting all incidents no matter how severe. Since all reported incidents are investigated, recommendations for remediations are made before a serious injury occurs.
 - The number of days spent away from work (restricted or lost work days) continues to have a steady decrease.
 - Our top three accidents this year are contact with blood (SOM), slip/trips/falls and needle sticks.
 - Our 2018 slips/trips/falls campaign resulted in an 84% reduction in the days spent away from work.



- Developed and implemented the Job Hazard Analysis (JHA) program.
- Completed a JHA for Building and Residential Services.
- Created the following internal procedures:
 - Qualitative Exposure Assessment.
 - Asbestos Sampling Procedure.
 - Asbestos Project Procedure.
 - Indoor Air Quality Procedure.
- Updated the Asbestos O&M Program.
- In addition, the Safety Team Conducted:
 - 581 SEC Inspections an increase 82% from the 319 inspections in FY2017.
 - 152 Accident Investigations as opposed to 124 investigation in 2017 an increase of 23% from FY2017.
 - 68 Safety Assessments as opposed to 45 in 2017 an increase of 51%.
- The industrial hygiene group conducted:
 - 218 Industrial Hygiene Projects as opposed to 147 from FY2017 a 48% increase in the number of projects.
 - 86 IAQ projects an increase of 21% from the 71 projects conducted in FY 2017.

- 188 Asbestos/Lead/Mold projects an 37 % increase from the 137 projects conducted in 2017.



Yerkes Safety Office

The Yerkes National Primate Research Center conducts essential basic science and translational research to advance scientific understanding and to improve the health and well-being of humans and nonhuman primates. The Yerkes Environmental Health and Safety Office (YSO) is committed to providing an environment that is as hazard-free as possible and that reduces the risk of human injuries. The YSO is responsible for ongoing monitoring and implementation and oversight for the occupational health and safety programs at the Center. The YSO has 5 dedicated professional team members: Training Coordinator, Containment Manager, Administrative Manager, Hazardous Waste Specialist and the Yerkes Safety Officer. The Yerkes Safety Officer is also a member of the Emory University's Environmental Health and Safety Office (EHSO).

Accomplishments

- Standard Operating Procedure (SOP) Development & Maintenance: 135 Yerkes' SOPs required review every 3 years; disaster SOPs updated every 6 months
- Manage 133 employees in Respirator Program (full face, ½ face, PAPR and N-95)
- 5 On-site spill Responses
- Weekly eye wash testing (265 eye washes)
- Containment Program
 - Weekly inspections of (4) BSL-3 facilities = 11 labs and (2) ABSL-3 facilities = 9 animal rooms, MPTP suite and Insectary (feeding, incubation and dissection rooms)
 - Monitoring 7 autoclaves
 - Annual ABSL-3/BSL-3 training laboratorian, animal care, veterinarians and facilities personnel = 52 individuals trained in BSL-3 and 44 in ABSL-3
- Pick up, package biohazardous waste from all labs and animal areas for shipping to outside treatment vendor (approximately 74,000 lbs/year)

- Herpes B Virus Training: 620-650 people trained annually
- Occupational Health Program
 - 165 new employee health assessments, medical clearance
 - Approximately 2,000 individuals are part of TB surveillance
 - Accident/Injury, onsite first aide, exposure monitoring and incident investigation
 - 157 incidents
 - 29 potential exposures (b-virus, SIV, malaria)
- Orientation training 2X week (250 people)
- 30+ Yerkes Training Program, employees, students, visitors, contractors=2, 436 training events

Staff Participation and Professional Development

- Conferences where EHSO staff represented Emory through presentations (national and international)
 - CSHEMA Conference - Baltimore, MD 2018
 - ABSA Conference - Albuquerque, NM 2017
 - CDC International Symposium on Biosafety: Biosafety in the Era of One Health, Atlanta, GA 2018
- Industry Leadership Positions held by EHSO staff
 - CDC 15th International Symposium on Biosafety Steering Committee
 - Chair, National Primate Research Center Occupational Health and Safety Consortium
 - CSHEMA Board Member
 - CSHEMA Co-Chair of Environmental Community of Practice
 - CSHEMA Past President
 - Deputy Convener for the development of the ISO Biorisk Management Standard – ISO 35001
 - Technical Team Writers for ISO Biorisk Management Standard – ISO 35001
 - Emory University Senate Committee on the Environment Member
 - Occupational Health Colloquium: Preventing and Treating Biological Exposures Steering Committee
 - Technical writing team, ISO Biorisk Management Standard – ISO 35001
- Professional Memberships maintained
 - AIHA
 - Alliance of Hazardous Materials Professionals
 - American Biological Safety Association (ABSA)
 - American Chemical Society (ACS)
 - ARMA
 - ASSE
 - Association for Talent Development (Training & Development)
 - Campus Safety Health and Environmental Management Association (CSHEMA)
 - Health Physics Society
 - International Association of Administrative Professionals
 - National Association of Environmental Managers
 - SHRM
 - Southeast Biological Safety Association (SEBSA)
 - Women in Safety Engineering (WISE)
- Continuing Education
 - 1 Staff member obtained the Associate Safety Professional designation
 - 1 Staff member obtained MBA
 - Certified Chemical Hygiene Officer- National Registry of Certified Chemists (CHO)
- Professional Development courses and seminars attended by EHSO Staff
 - Numerous industry trainings and webinars (Lab Safety, Asbestos, OSHA, Environmental, Hazardous materials transportation, Training, Management Systems, etc.)
- Publications/Presentations
 - Bradfield J, **Meyer E**, Norton JN. Applied Biosafety's Special Issue on Animal Safety - Foreword. 2018

Applied Biosafety Journal Vol 23(3) 119 - Co-Editor of Special Issue

- Meyer E, Golston Jr. G, Thomaston, S, Thompson M. Rengarajan K, Olinger P. Is your Institution Disposing of Culture Media Containing Antibiotics? 2017 **Applied Biosafety Journal** Vol 22(4) 164

, Kalpana Rengarajan, Shanon Smith, Leonarda Alarcon, Jessica Prince-Guerra, Juan S. Leon. Implementing Poliovirus Containment Requirements in a Global Academic Research Collaboration: A Case Study: 2018 **Applied Biosafety Journal** Volume 23 (1)

Phuong-Anh T. Duong, Rebecca Neill, MS, Matthew Zygmunt, MD. Trust But Verify: Online Management Improves Compliance and Documentation of CT Quality Control Activities 2017. **Journal of American College of Radiology** Vol 15(5) 762.

Akin-Akintayo OO, Alexander LF, Neill R, Krupinski EA, Tang X, Mittal PK, Small WC, Moreno CC. Prevalence and Severity of Off-Centering During Diagnostic CT: Observations from 57,621 CT scans of the Chest, Abdomen, and/or Pelvis. **Current Problems in Diagnostic Radiology**

FY18 Challenges

- Keeping up with growing demands with current staffing levels.
 - Healthcare growth, expectations and needs.
 - Growing needs and support of Campus Services.
 - Enterprise wide research growth.
- Deficiencies in Learning Management System requires extensive staff hours to troubleshoot and overcome.
- Challenges with current Occupational Medicine structure.

On the Horizon for EHSO-Goals for FY19

- Continue to evaluate and define our roles and responsibilities within EHC, including Dekalb Medical.
 - Conduct needs analysis/GAP analysis of Dekalb Medical.
 - Launch Hospital wide EHS survey program at one hospital.
 - Develop consistent respirator program across the Emory Enterprise.
- Work towards improving our overall Safety Culture
 - Complete “Who You Gonna Call” campaign
 - Conduct targeted inspections of 20% of satellite accumulation waste areas.
 - Improve Radiation Safety compliance by completing a GAP analysis on 10 regulations.
- Continued support for EHS-Management System for quality and process improvement.
 - Evaluate Asbestos program to identify methods of improving efficiency and effectiveness
 - Conduct an internal audit of the dosimetry program to improve efficiency by reducing man-hours spent by 10% and improving unused badges by 10%.
- Training and Development
 - Explore the potential of expanding BioRaft training module beyond research community.

FY 2018 Annual Report - Institutional Review Board (IRB)
Rebecca Rousselle, Director for IRB

FY 2018 Annual Report - Institutional Review Board

The Emory Institutional Review Board, an AAHRPP-accredited IRB, is made up of seven panels that review study submissions (including one panel dedicated to socio-behavioral research), and an eighth panel that reviews reports of noncompliance and unanticipated problems. We have approximately 90 members including Emory faculty, administrators, and community members. Of those, seven are faculty Co- or Vice-Chairs, who dedicate a portion of their time to doing expedited reviews and running board meetings. Supporting the Committees is a staff of 21 full time employees, with varied backgrounds such as JD, MPH, MD, MDiv, and which includes former clinical research personnel. Seven of our staff are Certified IRB Professionals, the standard certification for our field, with several more planning to take the exam in the coming year.

Fiscal Year 18 was one of adaptation...

- to new NIH policies related to single IRB review and Certificates of Confidentiality; and
- to the advent (and two last-minute delays in the effective date) of the revised *Common Rule* – the first revision to the federal human subjects research regulations since they were first promulgated.

Our electronic system, Policies and Procedures, and templates were updated to reflect the new NIH policies and DHHS regulations, and are ready to go when the Common Rule finally does become effective in January 2019. We presented to some groups on campus about the upcoming changes and are planning webinars for the fall of 2018.

We also created a new Reliance Specialist role, a JD, to work with the burgeoning number of researchers required to rely on external IRB's for NIH-funded studies.

- The IRB received approximately 110 new reliance requests in FY18.

Finally, we selected our new electronic submission system, to replace our aged software that is no longer supported. That substantial project will launch in FY19.

Our Numbers

Active Studies as of June 2018	FY17	FY18
Studies that receive expedited review	2,471	2,732
Studies that receive full board review	1,559	1,503
Total active non-exempt studies reviewed by Emory IRB:	4,030	4,235
New Study Submissions		
Sociobehavioral protocols	366	384
Biomedical protocols	752	754
External IRB Submissions tracked in eIRB: (80 XIRB/ CIRB plus 192 WIRB)	(equivalent data not available)	272
Total new study submissions (all inclusive)	1,428	1,546
Total new study submissions without WIRB/CIRB/XIRB	(equivalent data not available)	1,274
Number of amendments submitted to the IRB:	4,201	3,920
Number continuing review applications submitted to the IRB:	3,365	3,516
Studies that received full board review at Emory (not external IRB): ¹	211	184
Studies that were reviewed via expedited procedure:	632	710
Studies that were determined to be exempt:	158	190

¹ Only new studies that were already approved or routed for review by 8/31/18 can be included

Average calendar days per transaction in IRB control		
	New Studies	2.74 days
	Amendments	1.43 days

Our Accomplishments

- Foremost was our preparation for the revised Common Rule and Single IRB review, which received much of the IRB's focus
- We participated in an interdepartmental project to improve the process for paying researcher subject stipends
- The IRB participated in many "road show" events to introduce the researcher community to the changes in NIH policies around single IRB review, the clinical trial definition and corresponding changes to RFA's, and the Certificate of Confidentiality coverage.
- A new Reliance Specialist position was created, along with a full new set of worksheets, checklists, and SOPs for single IRB review.
- Revised the Children's Healthcare of Atlanta MOU to reflect the terms of the new Pediatric Institute Master Research Agreement
- Worked intensively with Emory LITS to clarify what uses of novel software require a security review prior to IRB approval, and how to streamline that review.
- We worked with OTT and ORA-IT to create an improved process for notifying the IRB when the injury coverage terms are finalized in new Clinical Trial agreements
- Our overall customer satisfaction rate is 4.2 out of 5 on our online survey, a bit below FY17. Our overall Satisfaction with IRB Staff Interactions is at 4.51 out of 5
- Monthly webinars continued to be well-attended

Goals for FY19

1. Implement our new electronic submission system. The new system is from the same vendor as the current platform, thus impact on the researcher users should be minimal.
2. Finalize and roll out revised SOPs, procedures, and policies when the revised Common Rule becomes effective on January 21, 2018 and continue to provide outreach to the community around changes
3. Establish new communication and review workflows due to the Dekalb Medical merger
4. Transition a subset of existing studies to the new Common Rule based on established criteria, and with as little burden as possible to study teams.
5. Continue to refine procedures for reliance on single IRBs for multisite studies. Increase understanding of single IRB requirements and considerations on the part of PI's and pre-award staff, to avoid last-minute grant crises. Emory needs to minimize risks related to serving as the reviewing IRB as well as when relying on other IRBs. The new electronic system has a module for single IRB review/reliance.
6. Finalize an IRB review MOU with University of Georgia, our most recent CTSA partner
7. Help ensure that investigators comply with the revised Common Rule requirement to post consent forms to a public website for all federally-funded clinical trials
8. Work closely with ORA and the new Senior Vice President for Research on ways to improve efficiency and communication across ORA
9. Reduce the IRB by one panel in the new year, and evaluate whether the use of external IRBs allows for adequate review capacity

FY18 Annual Report – Institutional for Animal Care and Use Committee (IACUC)

David Martin, Director for IACUC

The IACUC is responsible for assuring the welfare of all animals used in research, teaching, and testing at the University, both within the main campus and at Yerkes National Primate Center. This represents a daily average census of approximately 83,000 animals at 13+ campus locations and labs spanning 15 species ranging from rodents to non-human primates. One of the major components of this responsibility is the review and approval of animal care and use protocols describing the activities to be performed in animals. In fiscal year 2018 the IACUC supported an average of 560 active protocols. These protocols supported 731 research awards representing \$234,000,000 in total costs. The IACUC office directly supports the generation, review and ultimate approval of IACUC protocols throughout the entire process. The IACUC office also supports the semiannual inspection of all areas supporting animal related activities as well as semiannual review of the animal program as required by OLAW and the AWAR.

The major initiative for FY2018 was to complete the transition of the protocol submission software from the previous vendor to the new solution, eIACUC. The soft launch of the new eIACUC solution occurred on schedule and within budget in January of 2018, with a full launch to the research community in March 2018. This included the full or partial migration of over 560 protocols from the existing formats (Enterprise or Elements) into the new solution. This was accomplished by manual entry using a cut and paste mechanism under a “best-fit” model. It is estimated that IACUC office staff spent over 1,500 hours devoted to this effort alone. Both versions of the archival software were decommissioned on October 31, 2018 and all protocol activity is being captured within the new solution.

It is important to note here the high level of dedication and excellence demonstrated by the IACUC staff during this process. In particular, two staff members, Tiesha Murry and Carmen Nash were present in the office during the entire transition over the last three years and have made significant contributions to the success of this endeavor.

Based on the methodology of the protocol migration it is still somewhat difficult to obtain accurate metrics on review times, specifically for amendments. However, it is now possible to utilize the software solution to collect metric data for new submissions into eIACUC and for three-year renewals, which were not affected by the background noise of migration. This is demonstrated for both new protocol submissions (Figure 1) and three-year renewals (figure 2). The take-home from this data is that newly submitted protocols were, on average, approved more quickly than protocols subject to three-year renewal. On the surface, this is somewhat surprising as three-year renewals should represent mature protocol submissions that should be more easily reviewed and approved. However, it is suspected that this is due to the relative difficulty in transferring protocols from the existing system into the new format. Most, if not all, three-year renewals approved in the last year utilized this method and thus were likely negatively affected by trying to make existing text fit the new format. This is in line with experiential data from PI’s, the office staff, and IACUC reviewers. This data provides justification in support of PI’s submitting amendments to revise and clean-up migrated protocols well before the three-year renewal to reduce approval delays.

Figure 1: eIACUC turnaround time for newly submitted protocols

Turnaround by Review Type

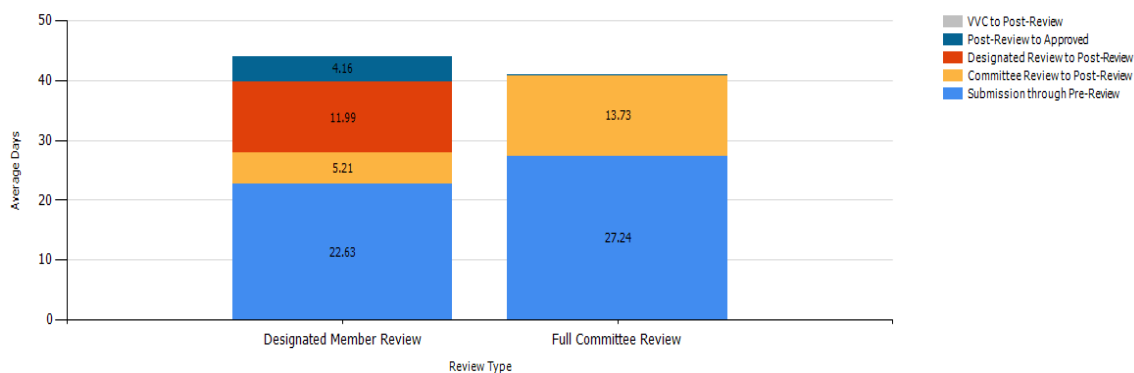
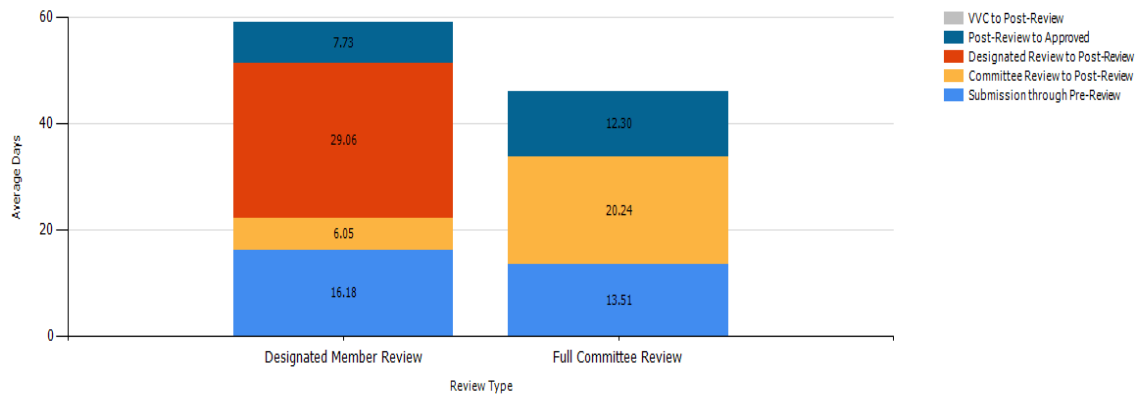


Figure 2: eIACUC turnaround time for three-year renewal protocols

Turnaround by Review Type



Status of Goals for 2017-2018

- Launch the eIACUC solution and decommission the archival software.** eIACUC was successfully launched to the full Emory community in March of 2018. All active protocols have been transferred to the new solution and the archival product was decommissioned on October 31st, 2018. Archival records for regulatory purposes have been generated and stored. This project was delivered on time and under budget.
- Transition of all other IACUC program activities (meeting minutes, program reviews, and semiannual site inspections) into the new solution.** This transition was put on hold in FY 2018 based on the greater than expected load of protocol migration. This activity will be a major objective for 2019.
- Development of "Standard" procedures and incorporation into the new solution.** To date the IACUC has developed 266 standard procedures for 6 separate procedure types across 8 species.
- Expand the IACUC office staff.** On November 1st, 2017 the IACUC office consisted of the Director and 3 Research Protocol Analysts (4 FTE). As of December 2018, the office consists of the Director, 3 Research protocol analysts-senior level and 2 Research protocol analysts (6 FTE). The office has just recently gotten administration budget approval to add one additional RPA, which has been posted. This represents a significant increase in manpower and brings the average number of protocols managed by a single RPA from 186 to 93. This should result in a significant impact upon our customer base.
- Increase Training opportunities for staff.** All staff members that were employed for greater than 6 months of 2018 attended at least on national training conference. This spanned three separate conferences PRIM&R, AALAS, and iCARE (OLAW).

Goals for 2019:

- Increase the level of IACUC office staff participation in Post-Approval Monitoring:** This is regulatory requirement and while the program does exist and is active, it has not been as rigorous as desired based on the needs of the protocol software transition. This program is now under the supervision of Walter "Guy" Wiles MS (RPA, Senior) one of the new hires in FY2018. Mr. Wiles has significant animal research experience, most recently serving as the technical director of the Cancer Animal Models Core Facility in the Winship Cancer Institute of Emory University. He has already begun several PAM activities and it is expected that the program will make significant contributions to the program in the next year
- Expand the size and scope of the standard procedure library:** This process is well underway both for the generation of new standard procedures and the promotion of team procedures to standard.
- Transition of all other IACUC program activities (meeting minutes, program reviews, and semiannual site inspections) into the new solution.** This transition will represent a major step in functionality bringing all IACUC related and supported activities under one solution. This will increase productivity, operational functionality and reporting.
- Partner with ORA-IT in the development of an integrative solution for training documentation and validation.** This effort is underway. It is expected that this will provide a resource for both IACUC training data, as well as a critical linkage site for data from other related sources.

5. **Complete additional eIACUC software revisions and improvements.** This is a combined effort with ORA-IT and Huron (eIACUC) to develop more functionally mature dashboards for ease of solution use, as well as revise the protocol smart-form to reduce redundancy and increase ease of operation
6. **Institute additional outreach programs for community engagement and collaboration.** Some of these programs are still in discussion phase but include “readiness rounds” to help investigators prepare for semiannual site inspections, and a fully functional user manual to guide expectations for protocol submission in the new solution. Current activities such as open office hours for protocol assistance are expected to continue.
7. **Closely monitor metrics for protocol approval of all submission types, with a specific intent to improve review times for three-year renewals.** The expectation is that review times in general should drop over FY2019 as both IACUC reviewers and the research staff gain greater understanding of the system. In addition, the continued development and use of standard procedures should positively affect review times and reduce burden to staff and reviewers. However, the expectation is that approval times for amendments will vary greatly based on the nature of the submission. It is hoped that standard amendment review times will decrease, however, it is understood that review times for “clean-up” amendments may be significantly longer as these revisions are expected to be more extensive. IACUC office staff will be available to assist PI staff in the pre-submission phase of these reviews to hopefully mediate this effect.

FY18 Annual Report - Office for Clinical Research (OCR)
Robin Ginn, Executive Director for OCR, Assistant Vice President for ORA

With the increasing demands and oversight associated with conducting clinical research, the complexity and requirements for conducting research are continuously evolving. Academic institutions must effectively manage the changing regulatory and compliance landscape by adapting our business model to proactively respond to these rapidly changing trends and challenges - including an unsustainable cost structure, increasing burden, decreasing satisfaction and engagement of investigators and research participants, growing competition, lack of transparency and reproducibility, publication bias and the resulting acceleration of regulatory oversight and scrutiny in the clinical research environment.

To support Emory University in its research endeavors, Emory's Office for Clinical Research (OCR) offers many services to support the clinical research enterprise through six functionally distinct teams: education and outreach, pre-award, data integration and integrity, clinicaltrials.gov, clinical research support services and invoicing. These teams accomplish many functions across the clinical trials life cycle ensuring adherence to high standards for patient safety, research billing compliance, clinicaltrials.gov compliance and financial accountability on behalf of Emory. These teams collaborate with our colleagues across Emory University, Emory Healthcare (EHC), and our affiliate institutions to support the clinical research enterprise at Emory.

Our mission is to organize and enhance operational processes that support the efforts of the clinical research team and facilitate the timely initiation, execution, management and completion of clinical trials at Emory. OCR continuously evolves to meet the needs of our research community through continuous process improvement with a focus on high quality, efficiency, collaboration, communication and transparency as evidenced in our accomplishments.

OCR: Education and Outreach Team

Function

The OCR education and outreach team is responsible for the content and coordination of Emory's mandatory clinical trials training for investigators, research nurses and clinical research coordinators (CRCs). The training includes regulations for human research protections, good clinical practice, research billing compliance and institutional policies. The team offers training for all investigators and coordinators including those new to Emory or new to research, and will consult with existing departments as needed or requested.

Accomplishments

- Conducted 96 educational seminars/courses with 1,504 attendees who were awarded 4,046 total CMEs/CEUs. 1,931 investigators and 1,495 clinical research coordinators completed mandatory training.
- Revised training curriculum for Winship order entry of non-medications orders (CPOE) course along with Winship IT consultant to better assist Winship clinical research staff with lab orders.
- Implemented the Shibboleth Enterprise authentication in CITI to assist the IRB and clinical research community with single sign-on for Emory applications, which will aid in backfilling data for the Emory Collaborative Research Training (eCREST) database.
- Developed and implemented a schedule for internal QA in the Office for Clinical Research to be completed quarterly.

Goals for FY19

- Continue to conduct mandatory clinical trials training, Emory Research Management System (ERMS) training, AHA Basic Life Support Healthcare Provider certification/recertification, Winship CPOE for non-medication order training, Emory Clinical Research Nurse EeMR Documentation training (ad hoc), and facilitate Research Matters seminar series.
- Facilitate expansion of non-invasive, non-medication order entry to all Emory unlicensed clinical research coordinators and development of training course.
- Implement enhancements to eCREST, in collaboration with LITS, designed to track clinical research training and competency-based learning for clinical research staff across a collaborative academic enterprise in conjunction with EHC Credentialing. Plan to include Grady and VA next.
- Provide an intermediate level Financial Management course (requested by CRC Advisory Committee--CRCAC) to provide study team with detailed information regarding financial management of a grant account and research billing compliance at Emory.

Opportunities

- No formalized process for identifying learners that require mandatory training before IRB submission.
- Lack of robust educational and IT infrastructure for better reporting of clinical research learners.

OCR: Pre-award Team

Function

The OCR pre-award team is responsible for laying the foundation for research billing compliance by developing the prospective reimbursement analysis (PRA) based upon the Medicare (CMS) regulations for qualifying clinical trials. This is completed for any human subjects research by an Emory investigator that includes EHC or Grady billable items and services. In addition, study budgets are developed for non-federal studies in conjunction with the research team to ensure the sponsor's budgets cover Emory's costs. In addition, prospective budgets are developed for industry funding of PI-initiated protocols.

Accomplishments

- Completed 524 PRAs and 320 budgets with median of 23 days (mean of 28) in FY18 from receipt to submission in the EPEX routing system for non-federally funded studies including time spent by the OCR, sponsor and investigator. *Target = 20 days*
- Negotiated higher budgets than the sponsor's initial offer by a median of 18% (mean of 38%), equating to an additional \$19,161,750 if target enrollment met.
- Refined process for negotiating and invoicing for withdrawn studies to compensate study for effort expended to cover administrative fees. Facilitated invoicing of \$73,056 for six withdrawn studies in FY18, and totaling \$352,396 since February 2016.

Goals for FY19

- Continue to provide high quality and efficient PRAs and budgets for all studies with EHC/Grady billables with a median turnaround time of 20 days for nonfederal studies and 13 days for all studies, exploring process improvement initiatives to ensure high quality PRAs and budgets that cover costs.

Opportunities

- Remote access of pre-award database causing system to crash—each employee has laptop and CPU—will be resolved when Access database transitioned to ERMS.
- Transition the pre-award access database into ERMS to eliminate redundancy, increase consistency and improve workflow.
- Work closely with research partners to facilitate the pre-award budget process and decrease protracted budget negotiations.
- Continued delays since study team has not determined how they are going to operationalize the study prior to submission to OCR and submission without required documents needed to develop the PRA and negotiate the budget with the sponsor.
- Challenging budget negotiations with academic health centers for their PI-initiated studies with industry funding to be conducted at Emory.

OCR: Data Integration and Integrity Team

Function

The OCR data integration and integrity team maintains the authoritative list of active clinical trials and active research participants for Emory. The team provides clinically relevant research information for our EHC colleagues to facilitate the safety of patients participating in clinical trials. They upload the active clinical trials and study level documents to EeMR including the PRA, "Clinical Research Key Points" with 24 hour contact information and "Investigational Drug Data Sheet" for side effects and drug interactions. When a research participant is enrolled, the team flags them in EeMR as participating in a clinical trial and uploads the signed informed consent document. This flag triggers a 100% bill hold for these research participants until all charges are reviewed and adjudicated by the EHC Clinical Trials Billing Department.

Accomplishments

- As of September 9, 2018, there were 2,209 active clinical trials (per the NIH definition) conducted by Emory faculty with 24,232 research participants flagged as on-study.
- During FY18, 9,701 new participants were entered and flagged in EeMR as participating in a clinical trial; 7,852 signed informed consent documents (new and amended) were uploaded to EeMR, 552 PRAs (new and revised), 355 "Clinical Research Key Points" and 232 "Investigational Drug Data Sheets". These study level documents were uploaded within 24-48 hours of notification of award to provide clinically relevant information at the point of

service to support patient safety.

- Facilitated timely ERMS enrollment of each research participant on same day as consented by escalating monthly reports on late enrollment to PIs and departments based upon risk stratification due to the critical impact on patient safety and research billing compliance.

Goals for FY19

- Upon notification of signed contract or a notice of award by FGC, continue to enter studies and study level documents in EeMR within 24-48 hours.
- Upon ERMS notification by CRC, continue to enter research participants into EeMR on same day, which triggers 100% bill hold.

Opportunities

- Collaborate with EHC IT to allow NCT# from clinicaltrials.gov to be viewable for financial counselors to pre-certify patient insurance for clinical trial services.
- Implementation of new eIRB system may impact access to information used for internal controls.
- Need better communication across ORA departments and FGC to communicate to each other studies that are closing in a timely manner.

OCR: ClinicalTrials.gov Team

Function

The OCR ClinicalTrials.gov team identifies studies approved by the EU IRB to determine if the study has EHC/Grady billables requiring a PRA or if Emory is the sponsor of an investigator-initiated study that meets the FDA definition of an applicable clinical trial, follows NIH requirements, or meets the requirements of an ICMJE-governed journal for future publication. The team ensures these clinical trials are registered in ClinicalTrials.gov, study records are updated and results are reported as mandated. Adherence to the requirements of ClinicalTrials.gov ensures increased reproducibility and transparency for clinical trials, as well as mitigating publication bias for studies with results reported. In addition, the team updates ERMS with the NCT number for all Emory clinical trials to facilitate Medicare billing and reimbursement.

Accomplishments

- Established recharge center model to assist faculty with meeting new FDA and NIH reporting requirements through ClinicalTrials.gov, incorporating a service center fee.
- In FY18, the ClinicalTrials.gov team initiated registration for 57 studies, updated 441 study records (new and amended), addressed 33 NIH QA Review Comments, and entered results for 58 studies.
- As of August 31, 2018, Emory was listed as the sponsor in ClinicalTrials.gov for 915 studies (283 active studies) with outstanding queries in 41 of these studies, significantly reducing the number of study records for Emory-owned studies requiring attention.
- Proactively reviewed 354 health science and behavioral studies approved by the IRB to determine if entered into ClinicalTrials.gov as required by FDAAA, NIH and ICMJE.
- Implemented a model for managing the studies of approved Emory affiliates in CT.gov.
- Provided educational presentations across Emory, in collaboration with the IRB and OSP, regarding the NIH clinical trial definition and new NIH ClinicalTrials.gov requirements.

Goals for FY19

- Continue PRS Administrator role for ClinicalTrials.gov to assist PIs for Emory-owned studies with registration, updates and results reporting in ClinicalTrials.gov to maintain compliance with FDAAA, NIH and ICMJE.
- Continue to update ClinicalTrials.gov number for all Emory studies in ERMS (required on Medicare claims) and update IRB number in ClinicalTrials.gov.
- Develop and streamline reporting process for all studies with NIH funding meeting the NIH definition of a clinical trial to ensure ClinicalTrials.gov registration.
- Develop a process to access E-Forms data element fields completed by the investigator at the time of NIH grant submission.

Opportunities

- Continue to create stronger communication and streamline the process with the Investigators and study teams in the registration and reports resulting processes, and in resolving problems within ClinicalTrials.gov.
- Biostatistician support would enhance reporting of results data in ClinicalTrials.gov.
- Continue education to study teams and serve as a resource for investigators with ClinicalTrials.gov, to include the applicable FDA Final Rule, NIH Policy and ICMJE requirements.

OCR: Clinical Research Support Services Team

Function

The Clinical Research Support Services program assists investigators conducting clinical trials by effectively facilitating the Emory-required pre-award approval processes across departments, thereby accelerating study initiation while educating and guiding faculty in the Emory-required approval processes. The GaCTSA funded Clinical Research Navigators facilitate the flow of clinical research from concept to initial approval and implementation by assisting investigators with maintaining compliance, quality, and innovation for research activities at Emory and our partner institutions. They utilize a web-based application (Clinical Trial Automated System or CTAS) to track study progress throughout the pre-award process, identify preventable delays, data driven gaps, and/or trends as they become evident, facilitate process improvements and generate metrics through the CRSS Scorecard to measure the impact of our services.

Accomplishments

- Cultivated relationships with industry sponsors and CROs to facilitate the pre-award approval process, improve performance metrics, increase the pipeline of clinical trials and scientific collaboration with Emory including BMS, Quintiles, Celgene, Covance, Novartis, Medtronic, St. Jude, WIRB and more.
- Developed clinical trial tracking tool with data downloaded from departmental systems instead of manually. Expanded to include GaCTSA partners from Morehouse and UGA enabling them to track, monitor and report metrics. Added Investigator Dashboard to check the status of their studies across ORA departments.
- Developed format and implemented electronic scorecard (daily, monthly and year to date) with performance metrics for ORA departments. Available on OCR website.
- Designed and tested on-line application for new Investigator's Guide. Continue collaboration with ORA departments to complete content updates.
- Collaborated with Emory Medical Lab (EML) Leadership to streamline EML approval process, including training. Created newly, revised EML Checklist to eliminate review of routine labs, thereby significantly reducing the workload.
- Developed infrastructure to support GaCTSA Quality and Efficiency and Liaison to Trial Innovation Center sections. Facilitated relationship with all GaCTSA navigators (including regulatory and recruitment) across partner institutions (Morehouse, UGA, Georgia Tech).

Goals for FY19

- Phase-in facilitation and follow-up of pre-award approvals for federally funded clinical trials to identify gaps and trends related to the pre-award process.
- Facilitate update of content for new Investigator's Guide with ORA/other departments and fully implement with research community. Expand to Morehouse and UGA.
- Communicate and implement new EML Checklist process across the research enterprise.

Opportunities

- Expansion of follow-up and study facilitation to maximize efficiency of all clinical research (industry and non-industry) and streamline the clinical trial workflow.
- Continued expansion of CTAS, providing transparency of metrics to the research community.
- Automation of data upload to CTAS, eliminating manual data entry.
- Collaboration with GaCTSA partner institutions to reduce inter-institutional barriers to implementing multi-site clinical trials.
 - Coordinate Lean analysis with George Tech to assess current workflow of clinical trial processes across partner institutions to identify gaps and create action plan.
 - Establish registry of clinical experts interested in participating on DSMB at Emory and across GaCTSA partner institutions.
 - Establish Rapid Response Team (RRT) to provide emergency approval process for public health emergencies, e.g. ebola outbreak.

OCR: Invoicing Team

Function

Responsible for invoicing, accounts receivable and accounts payable processes for industry sponsored clinical trials. The team invoices the sponsor per the PRA; tracks payments owed by the sponsor for invoiceable and non-invoiceable items through the Emory Research Management System (ERMS); receives checks directly from the sponsor and forwards to Controller's Office for posting to the study account; processes vendor payments (WIRB, RECI), subject stipends and travel reimbursements; and provides monthly reports to the PIs, departments, and school.

Accomplishments

- During FY18, reviewed 814 total studies, 5,425 total research participants with invoicing activity, and 22,109 research visits. Received a total of \$33,677,440 owed from clinical trials during FY18.
- Reorganized the invoicing team and streamlined operations to improve quality and efficiency of services and clearly delineate roles and responsibilities across and in collaboration with other Emory departments.
- Developed and implemented a career ladder to promote retention.
- Established a central invoicing mailbox to triage all incoming email, invoices and eNOAs.
- Created an orientation and training model for new and current team members.

Goals for FY19

- Redesign IT workflow processes to accommodate new streamlined operations and transition from Access database to ERMS with a SQL server to handle volume and improve functionality and reporting capabilities.
- Implement PeopleSoft software enhancement to download accounts receivable information (non-invoiceables) nightly from the invoicing database into PeopleSoft as receivable information is not currently recorded in PeopleSoft until a payment is received.
- Implement electronic process to differentiate the studies managed by FGC and OCR.
- Redesign and implement financial reporting practices providing a more transparent, detailed disclosure of revenue and expenditures received from invoiceables and non-invoiceables based upon tracked visits in ERMS.
- Implement more aggressive escalation policy to recoup outstanding monies from sponsors. Implement escalation policy to address accurate and timely tracking of study visits in ERMS.

Opportunities

- Remote access of Invoicing database causing system to crash—each employee has laptop and CPU—will be resolved when Access database transitioned to ERMS.
- No awareness if funds deposited into wrong account until study financials reconciled.
- Effective financial reporting that provides study teams with transparent account of invoice and non-invoiceable revenue based upon CTA payment terms and tracked study visits.

Annual OCR Scorecard for Fiscal Year 2018

****Confidential--Internal Emory Use Only****

As of September 1, 2018, there were **2,034 total active clinical research studies** conducted by Emory faculty with **20,300 participants on-study** (of which, 175 active research studies at **Grady** with 3,932 participants on-study). There were **414** studies with **no** enrollment.

Education & Outreach Team:

- 96 educational seminars/courses with 1,504 attendees (299 attendees on-line & 1,205 attendees in-person) who were awarded 4,045.5 total CMEs/CEUs
- 1,932 of 1,975 investigators completed “Key Concepts in Clinical Research” course or “CITI GCP” course
- 1,495 of 1,602 study coordinators/other key personnel *coordinating FDA-regulated clinical trials* completed “Introduction to Clinical Research at Emory” course or “CITI CRC” course (both incorporate “CITI GCP” course as pre-requisite)
- Help Desk inquiries processed: 2,136
- Internal QA projects completed: 4

Pre-award Team (metrics based on completion date): _

- New studies submitted to OCR for review: 764
- Pre-award review completed (budget, PRA, OCR review needed &/or LOI): 717 studies
- PRAs completed: 524
- Business days from receipt to submission for 410 externally funded studies (all effort): 28 mean; 23 median
- Business days from receipt to submission for 717 all studies¹ (all effort): 21 mean; 15 median
- Total \$ and % difference btwn OCR negotiated sponsor budget & sponsor initial offer for 320 studies: \$19,161,750; 38% mean; 18% median

¹All studies include externally funded, non-negotiable studies, no OCR review needed, & LOIs (letters of intent for industry studies)

Data Integrity & Integration Team:

- Clinical Research Studies: **437** activated in ERMS & PowerTrials
- On-Study Subjects: **9,701** added to PowerTrials; Off-Study Subjects: **7,550** removed from PowerTrials
- Signed Informed Consent Documents (ICD): **6,765** uploaded to PowerChart; Amended Signed ICDs: **1,087** uploaded to PowerChart
- Clinical Research Key Points: **355** uploaded to EeMR
- IDS Drug Data Sheets: **232** uploaded to EeMR
- PRAs: **321** uploaded to EeMR; Revised/Amended PRAs: **231** uploaded to EeMR
- Total eIRB Studies Reviewed: **354**; Total Ad Hoc Studies Reviewed: **51**
- As of August 31, 2018, Emory was listed as sponsor in clinicaltrials.gov for **915** studies (**283** active studies)
 - Clinicaltrials.gov inquiries: **1,150**; ERMS review for NCT numbers required for billing compliance: **460**
 - OCR-initiated study registration for **57** studies, updated **397** study records, addressed **33** NIH QA Review Comments, updated records for **44** amendments, & entered results for **58** studies.

Invoicing Team (as of August 31, 2018):

- Active Studies: 814; Active Research Participants with Invoicing Activity: 5,425; Research Visits Reviewed: 22,109
 - Outstanding Invoices as of August 31, 2018: \$4,441,976
 - Outstanding Non-Invoiceables as of August 31, 2018: \$8,344,222
 - Outstanding Monies Withheld as of August 31, 2018: \$2,327,823
 - Actual Received & Reconciled in FY18: \$29,096,698; from inception (of active studies): \$102,130,086
 - Received NOT Reconciled in FY18: \$4,580,742; from inception: \$5,873,250
 - Overpayments in FY18: \$302,855, from inception: \$596,021; Advance Payments in FY18: \$685,996, from inception: \$1,462,254
 - Expenses Paid by OCR in FY18: \$335,750, from inception: \$1,036,713
- ERMS New Budget Entries: 313; ERMS Amendment Budget Entries: 179

FY18 Annual Report – Conflict of Interest Office (COI)

Brenda Seiton, Assistant Vice President for ORA

Accomplishments

Significant Decrease in number of forms completed by Investigators

As a result of the eCOI Triage project completed in fall 2017, we had a 30% decrease in the number of forms that Investigators had to submit in 2017-2018. Neither the number of cases nor the number of individuals whose information was sent to the COI office decreased, indicating that our system has been successful in narrowing the number of individuals who must complete transactional forms.

Recruiting and Onboarding seven new COI Review Committee Members.

In the fall of 2017, the number of COI Review Committee members had dipped to six members. Joi Mindingall and Karly Taylor worked with the School of Medicine, the School of Nursing, and Emory College to recruit new faculty members to the COI Review Committee. As a result of their efforts, the total number of faculty Committee members is 12. These new members have allowed the COI Office to handle its caseload in a much more efficient manner. These new members include:

- Dr. Patricia Bauer, Professor of Psychology
- Dr. Lawrence Boise, Professor of HMO: BMT
- Dr. Hicham Drissi, Professor of Orthopaedics
- Dr. Elizabeth Krupinski, Professor of Radiology
- Dr. Ann Rogers, Professor of Nursing
- Dr. Jonathan Rupp, Associate Professor of Emergency Medicine
- Dr. Iain Shepherd, Associate Professor of Biology

In October 2017, our long-serving Chair, Dr. Tris Parslow, resigned. Dr. Taylor, our Vice Chair has graciously agreed to serve as Interim Chair while we work to find a new one.

Continue to provide training and expand as needed to meet campus needs and to ensure research staff as well as faculty understands their responsibilities in reporting financial interests related to research.

In fiscal year 2018, we provided 17 training programs that reached more than 488 faculty and staff members. In doing so, we are able to reinforce the policies and procedures surrounding COI with Emory faculty and staff as well as gain insight on areas of confusion and/or areas where we can improve to make the disclosure process more clear and efficient for our users.

Implement changes that will enhance and modernize the eCOI application.

The COI Office worked with ORA-IT and LITS to find a workable replacement for eCOI. It was determined at the time that the viable vendor's product was not economically possible. We moved forward with an IT Business Case and are currently in the midst of a months long project that should result in a better user experience for Investigators and COI staff members with improved code maintainability, improved security and better handling and utilization of data.

Goals 2017-2018

1. Transition COI Review Office to new administrative leadership.
2. Identify and recruit a new Chair for the COI Review Committee.
3. Continue training faculty and staff on conflicts of interest in research, targeting new procedures for the eCOI system once the triage software patch is deployed.
4. Query like institutions and academic medical centers with COI programs to find effective, proven ways of streamlining the administrative process and reducing any unnecessary burden.

Year	2017-2018	2016-2017	2015-2016	2014-2015	2013-2014
Transactional Disclosures	15,753	22,785	18,616	20,308	18,315
No Conflict	15,441	22,537	18,389	20,116	17,644
Sent to COI	311	248	217	188	164
Individuals to COI review	107	88	99	81	84
Consulting Agreements	1,089	1,049	1,017	1,044	1,054
Individuals reporting	526	535	493	500	493
Agreements Sent to COI	66	75	64	79	71
Individuals to COI review	54	57	55	57	59
Total Managed Cases	202	159	166	154	150
PHS	54	46	35	38	43
Total New Cases	86	48	84	56	64
Individuals	44	27	39	36	37
PHS Cases	24	10	18	16	10
FCOI Reports	4 New (1 subcontract) 23 Annual (10 subcontracts)	5 New (1 subcontract) 19 Annual (8 subcontracts)	19 New (14 subcontracts) 14 Annual (12 subcontracts)	6 New 17 Annual	7 New 33 Annual
FCOI Individuals	18 (includes 9 subcontractors)	16 (includes 6 subcontractors)	14	12	22
Training Presentations	19	25	27	19	

FY18 Annual Report – Information Technology (ORAIT)

Wil Brown, Director for ORAIT

Research Administration Information Technology (ORA-IT) serves as a technology facilitator, intermediary, and project liaison on behalf of ORA departments with the University's central IT division (LITS) and various third-party vendors. ORA-IT also negotiates and monitors the ORA service level agreements with LITS and third-party vendors for ORA departments. Staff work in close collaboration with each ORA unit to understand their day-to-day activities, and long-term objectives. In addition, the team provides tiered application support and management for each of ORA's Enterprise-class IT applications. ORA's suite of Enterprise-class IT applications include commercial systems such as Huron/Click for IRB and IACUC operations, along with University developed systems for Conflict of Interest (eCOI) and divisional services.

Status of FY18 Goals

- Any ORA Data, Any Where, Any Time, On Any Platform, SECURELY
 - **Ongoing objective**
- Partner with LITS, OSP, RAS, and FGC in migrating DocAccel to OnBase
 - **Completed 4th quarter**
- Partner with LITS and ORA units in the migration of ORA Network data storage to cloud-based storage
 - **Ongoing effort – having Emory Box Drive would expedite the migration**
- Improve IT ordering and IT inventory
 - **While progress was made, it is not where it needs to be**
- Introduce new video services solution (Microsoft Stream)
 - **Internal video service presented to ORA units in 3rd quarter**
- Introduce new form services solution (Microsoft Forms)
 - **Limited adoption– used for conducting Surveys and making Report Requests**

Other Accomplishments

- eIACUC SaaS (Huron) Implementation
- eIACUC Help framework (Emory IACUC specific help information)
- eIACUC project web content (training videos, SOPs, FAQs, etc)
- eIACUC template letters
- eIACUC data exposure
- Decommission of Topaz environments
- eIRB Common Rule update (part 1 of 2)
- IDS website and calendar decommission
- BioRAFT training module implemented
- Radiation Committee module enhancements
- Decommissioned ChemInventory
- EHS Insight forms implementation
- Business process review in preparation of implementing eIRB SaaS (Huron)
- Suggestion to replace SAM Kiosk from current technical environment to PeopleSoft Forms based on business review
- *Served on ITSC-Research Administration Subcommittee (chair), Huron 2018 User Group Meeting Panel participate covering Lessons Learned On Implementations (Wil)*
- *Attended training covering Lean Six Sigma Green Belt (John/Milos), PMI ACP (Milos), Certified ScrumMaster (Mike), and Essential Skills for Business Analysis (Mike)*

Strategic Challenges

While demand for ResAdmin IT oversight, assistance, and support continues to grow within the Division, limited ORA-IT staffing resources continue to create the need to prioritize initiatives.

The increasing paradigm shift to device independent, vendor provided, cloud-based applications, continues to emphasize the need for management practices and strategic plans which actively embrace these trends and the benefits they embody. One specific area where innovation and planning are critical is in the purchase and delivery of business applications. SaaS, Software as a Service model, should be leveraged where appropriate. An increasing desire to merge and aggregate operational data from various systems and present the resultant combined data in a device independent

manner, continues to challenge the ORA-IT group. With the many disparate systems that currently comprise the ORA IT portfolio, a concerted effort, comprised of both technological and non-technological components, needs to be actively taken to successfully aggregate ORA data for management purposes. As always, much of ORA's technology success hinges on the appropriate mix of internal and vendor-based applications and services. ORA-IT continually evaluates the blend in an effort to determine its appropriateness for addressing the demanding and changing business needs of ORA. Vendors represent key partners and ORA-IT continues to evaluate new and existing vendors to determine if the products and service offerings are kept current with technology trends, are appropriately priced, fit within Emory's and ORA's technology architecture, and meet both current and future ORA operational needs.

The top three items of strategic challenges are: resources, implementing changes to business processes, and Finance.

Goals for FY19

- Any ORA Data, Any Where, Any Time, On Any Platform, SECURELY
- Implement eIRB SaaS (Huron)
- eIRB Help framework (Emory specific help information)
- eIRB project webpages
- ORA ticketing system across the ORA units
- Increase ORA data exposure
- Leverage cloud-based storage for ORA network data
- Decommissioned SAM Kiosk (current iteration)
- ColdFusion transform
- Roadmap of streamlining ORA data capture
- Develop strategy for central repository of ORA training data

Appendix

FY18 Emory University Proposal Statistics

Emory University Proposal Statistics

Fiscal Year : 2018
Period : 12

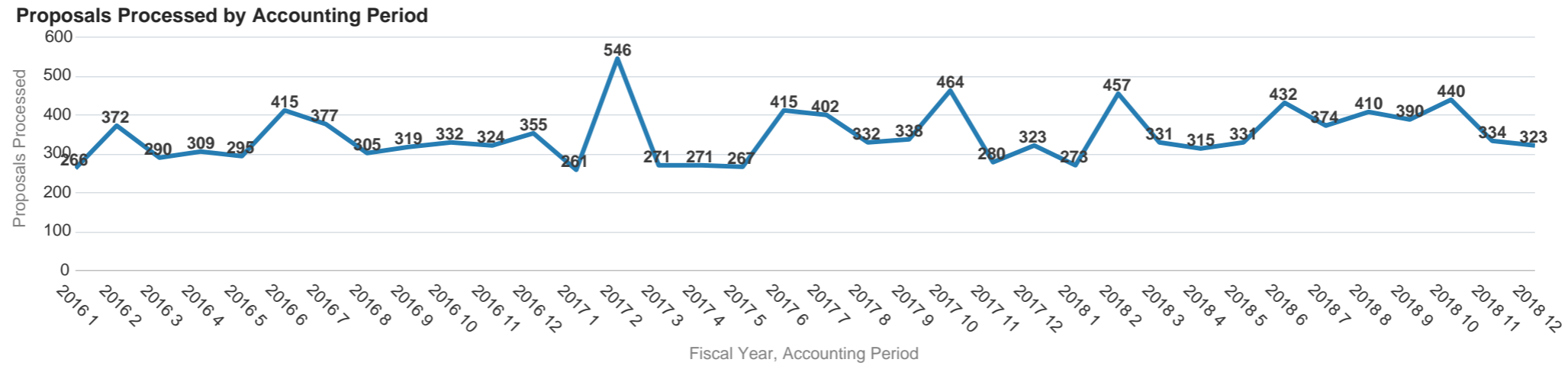
Report Prompts

Fiscal Year	Operating Unit	Proposal Type	Sponsor
2018	(All Column Values)	(All Column Values)	(All Column Values)
Accounting Period	Department	Purpose	Principal Investigator
<= 12	(All Column Values)	(All Column Values)	(All Column Values)
		Proposal	Agency Name
		(All Column Values)	(All Column Values)

Emory University Proposal Statistics

Fiscal Year : 2018
Period : 12

Proposals Processed

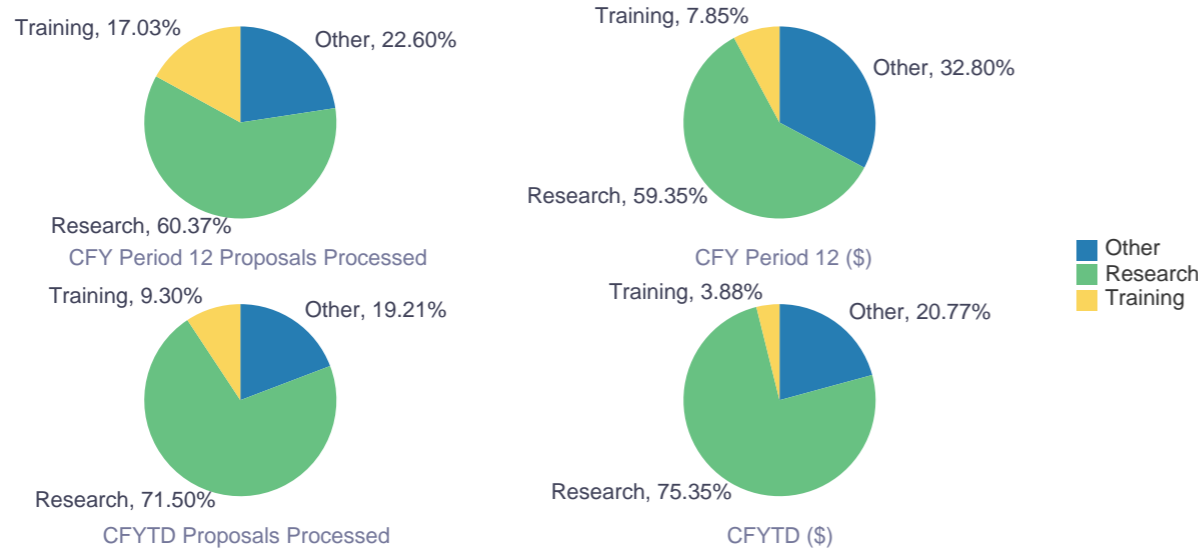


Proposals Processed

2016												2016 Total	2017												2017 Total	2018						2018 Total					
1	2	3	4	5	6	7	8	9	10	11	12		1	2	3	4	5	6	7	8	9	10	11	12		1	2	3	4	5	6		7	8	9	10	11
(SEP)	(OCT)	(NOV)	(DEC)	(JAN)	(FEB)	(MAR)	(APR)	(MAY)	(JUN)	(JUL)	(AUG)	(SEP)	(OCT)	(NOV)	(DEC)	(JAN)	(FEB)	(MAR)	(APR)	(MAY)	(JUN)	(JUL)	(AUG)	(SEP)	(OCT)	(NOV)	(DEC)	(JAN)	(FEB)	(MAR)	(APR)	(MAY)	(JUN)	(JUL)	(AUG)		
266	372	290	309	295	415	377	305	319	332	324	355	261	546	271	271	267	415	402	332	338	464	280	323	4170	273	457	331	315	331	432	374	410	390	440	334	323	4410

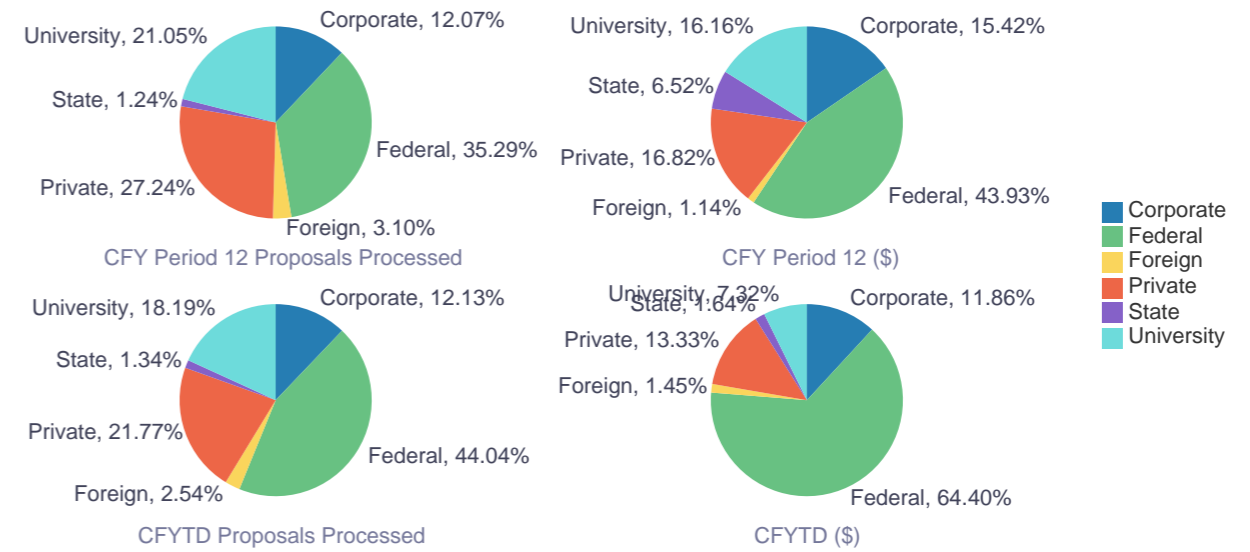
Statistic Summaries

Period 12, 2018 Proposals by Purpose Type



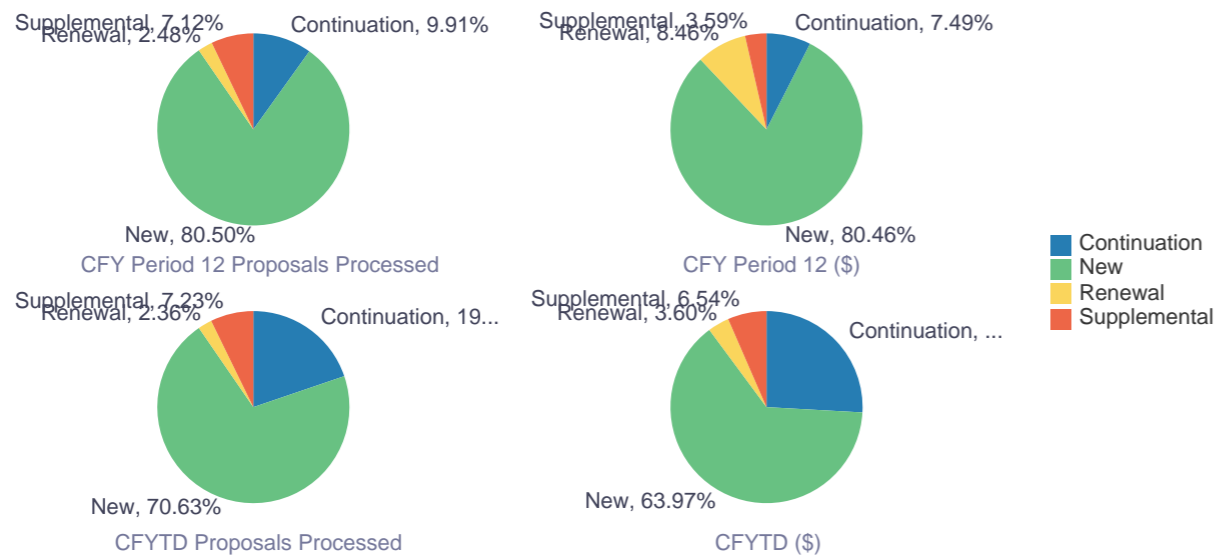
Purpose Type	2018			
	CFY Period 12 Proposals Processed	CFY Period 12 (\$)	CFYTD Proposals Processed	CFYTD (\$)
Other	73	21,187,199	847	248,676,042
Research	195	38,344,915	3153	902,001,075
Training	55	5,071,804	410	46,463,880
Grand Total	323	64,603,918	4410	1,197,140,997

Period 12, 2018 Proposals by Sponsor Type



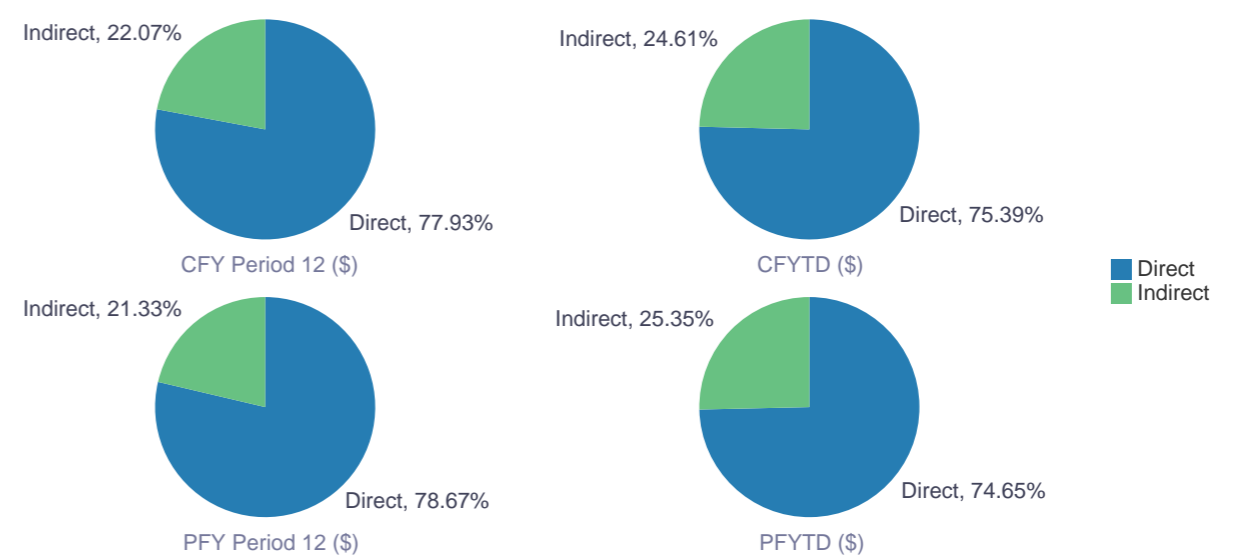
Sponsor Type	2018			
	CFY Period 12 Proposals Processed	CFY Period 12 (\$)	CFYTD Proposals Processed	CFYTD (\$)
Corporate	39	9,962,664	535	142,028,037
Federal	114	28,382,614	1942	770,957,997
Foreign	10	737,270	112	17,304,978
Private	88	10,869,143	960	159,530,661
State	4	4,214,383	59	19,632,623
University	68	10,437,844	802	87,686,701
Grand Total	323	64,603,918	4410	1,197,140,997

Period 12, 2018 Proposals by Proposal Type



Proposal Type	2018			
	CFY Period 12 Proposals Processed	CFY Period 12 (\$)	CFYTD Proposals Processed	CFYTD (\$)
Continuation	32	4,840,102	872	309,869,829
New	260	51,980,569	3115	765,855,099
Renewal	8	5,462,529	104	43,148,525
Supplemental	23	2,320,718	319	78,267,545
Grand Total	323	64,603,918	4410	1,197,140,997

Period 12, FYTD, PFYTD Proposed (\$)



Direct/Indirect	2017		2018	
	Period 12 (\$)	FYTD (\$)	Period 12 (\$)	FYTD (\$)
Direct	47,058,002	821,338,506	50,346,175	902,579,148
Indirect	12,755,284	278,966,936	14,257,743	294,561,849
Grand Total	59,813,286	1,100,305,442	64,603,918	1,197,140,997

Emory University Proposal Statistics

Fiscal Year : 2018
Period : 12

Summary

Fiscal Year	Period	Proposals Processed	Direct (\$)	Indirect (\$)	Total (\$)
2018	PD 01 - September	273	64,934,121	16,093,643	81,027,764
	PD 02 - October	457	117,950,617	35,193,056	153,143,673
	PD 03 - November	331	56,145,988	19,179,482	75,325,470
	PD 04 - December	315	48,985,557	15,800,158	64,785,715
	PD 05 - January	331	58,764,058	20,721,469	79,485,527
	PD 06 - February	432	86,626,565	32,169,680	118,796,245
	PD 07 - March	374	74,157,293	26,868,151	101,025,444
	PD 08 - April	410	74,790,035	25,177,171	99,967,206
	PD 09 - May	390	100,120,607	29,528,998	129,649,605
	PD 10 - June	440	97,596,481	38,500,301	136,096,782
	PD 11 - July	334	72,161,651	21,071,997	93,233,648
	PD 12 - August	323	50,346,175	14,257,743	64,603,918
2018 Total		4410	902,579,148	294,561,849	1,197,140,997
2017	PD 01 - September	261	52,527,148	14,434,229	66,961,377
	PD 02 - October	546	115,095,123	35,726,677	150,821,800
	PD 03 - November	271	54,931,939	19,091,774	74,023,713
	PD 04 - December	271	42,188,867	15,313,570	57,502,437
	PD 05 - January	267	38,266,039	14,765,050	53,031,089
	PD 06 - February	415	66,969,571	25,846,806	92,816,377
	PD 07 - March	402	84,234,655	31,838,336	116,072,991
	PD 08 - April	332	70,723,702	23,077,695	93,801,397
	PD 09 - May	338	71,595,473	24,194,134	95,789,607
	PD 10 - June	464	109,730,759	39,036,176	148,766,935
	PD 11 - July	280	68,017,227	22,887,205	90,904,432
	PD 12 - August	323	47,058,002	12,755,284	59,813,286
2017 Total		4170	821,338,506	278,966,936	1,100,305,442
2016	PD 01 - September	266	42,020,728	17,185,750	59,206,478
	PD 02 - October	372	69,716,356	27,271,477	96,987,833
	PD 03 - November	290	57,685,734	20,918,401	78,604,135
	PD 04 - December	309	43,624,317	14,823,359	58,447,676
	PD 05 - January	295	56,276,854	17,983,282	74,260,136
	PD 06 - February	415	73,183,226	29,130,559	102,313,785
	PD 07 - March	377	81,270,504	28,636,258	109,906,762
	PD 08 - April	305	55,818,732	17,950,220	73,768,952
	PD 09 - May	319	88,617,613	27,031,694	115,649,307
	PD 10 - June	332	69,233,565	26,830,892	96,064,457
	PD 11 - July	324	62,931,803	22,486,814	85,418,617
	PD 12 - August	355	50,017,509	13,610,004	63,627,513
2016 Total		3959	750,396,941	263,858,710	1,014,255,651
Grand Total		12539	2,474,314,595	837,387,495	3,311,702,090

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Purpose

Fiscal Year	Purpose Type	Period	Proposals Processed	Direct (\$)	Indirect (\$)	Total (\$)	
2018	Other	PD 01 - September	62	29,692,697	4,984,332	34,677,029	
		PD 02 - October	67	17,041,399	3,286,948	20,328,347	
		PD 03 - November	75	9,987,577	2,487,358	12,474,935	
		PD 04 - December	52	10,350,862	2,689,028	13,039,890	
		PD 05 - January	53	11,347,591	2,873,792	14,221,383	
		PD 06 - February	61	10,953,225	2,985,968	13,939,193	
		PD 07 - March	70	12,609,790	2,938,632	15,548,422	
		PD 08 - April	98	11,581,019	3,207,479	14,788,498	
		PD 09 - May	86	35,523,621	7,278,218	42,801,839	
		PD 10 - June	84	16,483,032	4,239,005	20,722,037	
		PD 11 - July	66	21,783,396	3,163,874	24,947,270	
		PD 12 - August	73	17,217,031	3,970,168	21,187,199	
		Other Total		847	204,571,240	44,104,802	248,676,042
		Research	PD 01 - September	195	33,380,805	11,019,168	44,399,973
	PD 02 - October		370	99,910,994	31,865,914	131,776,908	
	PD 03 - November		220	41,311,999	16,547,310	57,859,309	
	PD 04 - December		214	35,052,510	13,010,823	48,063,333	
	PD 05 - January		253	43,514,172	17,602,922	61,117,094	
	PD 06 - February		339	72,897,801	29,042,632	101,940,433	
	PD 07 - March		279	58,257,838	23,607,402	81,865,240	
	PD 08 - April		248	57,765,414	21,855,747	79,621,161	
	PD 09 - May		272	56,383,703	21,673,981	78,057,684	
	PD 10 - June		339	79,312,695	34,228,563	113,541,258	
	PD 11 - July		229	47,599,796	17,813,971	65,413,767	
	PD 12 - August		195	28,157,147	10,187,768	38,344,915	
		Research Total		3153	653,544,874	248,456,201	902,001,075
		Training	PD 01 - September	16	1,860,619	90,143	1,950,762
	PD 02 - October		20	998,224	40,194	1,038,418	
	PD 03 - November		36	4,846,412	144,814	4,991,226	
	PD 04 - December		49	3,582,185	100,307	3,682,492	
	PD 05 - January		25	3,902,295	244,755	4,147,050	
	PD 06 - February		32	2,775,539	141,080	2,916,619	
	PD 07 - March		25	3,289,665	322,117	3,611,782	
	PD 08 - April		64	5,443,602	113,945	5,557,547	
	PD 09 - May		32	8,213,283	576,799	8,790,082	
	PD 10 - June		17	1,800,754	32,733	1,833,487	
	PD 11 - July		39	2,778,459	94,152	2,872,611	
	PD 12 - August		55	4,971,997	99,807	5,071,804	
		Training Total		410	44,463,034	2,000,846	46,463,880
	2018 Total			4410	902,579,148	294,561,849	1,197,140,997
	2017	Other	PD 01 - September	61	14,553,212	2,833,676	17,386,888
PD 02 - October			152	35,318,712	7,324,757	42,643,469	
PD 03 - November			74	12,567,773	2,442,807	15,010,580	
PD 04 - December			59	7,363,177	2,239,735	9,602,912	
PD 05 - January			55	10,052,744	3,236,255	13,288,999	
PD 06 - February			56	9,212,816	2,950,254	12,163,070	
PD 07 - March			100	12,699,333	3,052,252	15,751,585	
PD 08 - April			64	15,867,985	3,396,389	19,264,374	
PD 09 - May			79	17,005,907	3,363,936	20,369,843	
PD 10 - June			80	28,175,027	7,659,133	35,834,160	
PD 11 - July			62	24,314,308	7,061,110	31,375,418	
PD 12 - August			93	15,764,645	3,284,835	19,049,480	
		Other Total		935	202,895,640	48,845,139	251,740,779
		Research	PD 01 - September	184	35,746,223	11,432,835	47,179,058
PD 02 - October			376	77,792,047	28,351,249	106,143,296	
PD 03 - November			185	40,642,205	16,581,178	57,223,383	
PD 04 - December			161	31,427,423	13,032,899	44,460,322	
PD 05 - January	200		26,717,953	11,460,333	38,178,286		

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Fiscal Year	Purpose Type	Period	Proposals Processed	Direct (\$)	Indirect (\$)	Total (\$)	
2017	Research	PD 06 - February	309	54,544,800	22,700,822	77,245,622	
		PD 07 - March	269	67,132,743	28,481,494	95,614,237	
		PD 08 - April	216	51,139,834	19,593,318	70,733,152	
		PD 09 - May	242	51,906,343	20,764,451	72,670,794	
		PD 10 - June	362	74,374,422	30,763,374	105,137,796	
		PD 11 - July	202	42,969,864	15,800,788	58,770,652	
		PD 12 - August	174	27,359,361	9,412,240	36,771,601	
	Research Total		2880	581,753,219	228,374,981	810,128,200	
	Training	PD 01 - September	16	2,227,713	167,718	2,395,431	
		PD 02 - October	18	1,984,364	50,671	2,035,035	
		PD 03 - November	12	1,721,960	67,789	1,789,749	
		PD 04 - December	51	3,398,267	40,936	3,439,203	
		PD 05 - January	12	1,495,342	68,462	1,563,804	
		PD 06 - February	50	3,211,956	195,730	3,407,686	
		PD 07 - March	33	4,402,579	304,590	4,707,169	
		PD 08 - April	52	3,715,883	87,988	3,803,871	
		PD 09 - May	17	2,683,223	65,747	2,748,970	
		PD 10 - June	22	7,181,310	613,669	7,794,979	
		PD 11 - July	16	733,055	25,307	758,362	
		PD 12 - August	56	3,933,996	58,209	3,992,205	
Training Total			355	36,689,647	1,746,816	38,436,463	
2017 Total		4170	821,338,506	278,966,936	1,100,305,442		
2016	Other	PD 01 - September	58	5,794,173	1,431,288	7,225,461	
		PD 02 - October	70	11,506,860	3,023,235	14,530,095	
		PD 03 - November	75	9,694,463	2,927,225	12,621,688	
		PD 04 - December	63	8,142,614	1,773,237	9,915,851	
		PD 05 - January	66	9,512,381	2,348,593	11,860,974	
		PD 06 - February	81	12,000,817	3,292,903	15,293,720	
		PD 07 - March	88	19,542,037	4,266,708	23,808,745	
		PD 08 - April	69	16,981,018	3,693,631	20,674,649	
		PD 09 - May	74	28,336,722	5,655,732	33,992,454	
		PD 10 - June	52	13,777,967	3,574,004	17,351,971	
		PD 11 - July	65	15,807,469	4,667,049	20,474,518	
		PD 12 - August	108	19,389,476	4,365,741	23,755,217	
		Other Total		869	170,485,998	41,019,346	211,505,344
	Research	PD 01 - September	194	34,632,471	15,710,162	50,342,633	
		PD 02 - October	293	57,415,477	24,188,166	81,603,643	
		PD 03 - November	202	44,920,146	17,827,623	62,747,769	
		PD 04 - December	183	31,118,203	13,000,880	44,119,083	
		PD 05 - January	190	43,391,152	15,574,903	58,966,055	
		PD 06 - February	313	59,370,871	25,707,936	85,078,807	
		PD 07 - March	271	58,720,086	24,214,045	82,934,131	
		PD 08 - April	198	35,558,537	14,089,392	49,647,929	
		PD 09 - May	221	52,222,989	21,037,122	73,260,111	
		PD 10 - June	266	52,431,897	23,029,170	75,461,067	
		PD 11 - July	226	45,157,509	17,787,746	62,945,255	
		PD 12 - August	199	27,622,402	9,215,259	36,837,661	
		Research Total		2756	542,561,740	221,382,404	763,944,144
		Training	PD 01 - September	14	1,594,084	44,300	1,638,384
PD 02 - October	9		794,018	60,076	854,094		
PD 03 - November	13		3,071,125	163,553	3,234,678		
PD 04 - December	63		4,363,500	49,242	4,412,742		
PD 05 - January	39		3,373,321	59,786	3,433,107		
PD 06 - February	21		1,811,539	129,720	1,941,259		
PD 07 - March	18		3,008,382	155,505	3,163,887		
PD 08 - April	38		3,279,176	167,197	3,446,373		
PD 09 - May	24		8,057,901	338,840	8,396,741		
PD 10 - June	14		3,023,701	227,718	3,251,419		
PD 11 - July	33	1,966,825	32,019	1,998,844			

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Fiscal Year	Purpose Type	Period	Proposals Processed	Direct (\$)	Indirect (\$)	Total (\$)
2016	Training	PD 12 - August	48	3,005,631	29,004	3,034,635
	Training Total		334	37,349,203	1,456,960	38,806,163
2016 Total			3959	750,396,941	263,858,710	1,014,255,651
Grand Total			12539	2,474,314,595	837,387,495	3,311,702,090

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Sponsor

Fiscal Year	Sponsor Type	Period	Proposals Processed	Direct (\$)	Indirect (\$)	Total (\$)
2018	Corporate	PD 01 - September	47	13,253,792	4,047,237	17,301,029
		PD 02 - October	42	9,132,997	2,133,063	11,266,060
		PD 03 - November	48	6,057,783	1,553,525	7,611,308
		PD 04 - December	46	8,694,508	2,716,438	11,410,946
		PD 05 - January	40	10,157,848	2,875,273	13,033,121
		PD 06 - February	40	8,931,356	2,640,882	11,572,238
		PD 07 - March	45	9,846,691	3,016,890	12,863,581
		PD 08 - April	54	8,459,735	2,777,410	11,237,145
		PD 09 - May	38	12,808,800	2,605,217	15,414,017
		PD 10 - June	52	8,589,187	2,685,023	11,274,210
		PD 11 - July	44	7,003,696	2,078,022	9,081,718
		PD 12 - August	39	7,646,305	2,316,359	9,962,664
	Corporate Total		535	110,582,698	31,445,339	142,028,037
Federal	PD 01 - September	72	22,380,944	7,805,242	30,186,186	
	PD 02 - October	266	71,692,987	29,801,138	101,494,125	
	PD 03 - November	130	34,752,157	12,658,805	47,410,962	
	PD 04 - December	143	29,474,316	10,101,096	39,575,412	
	PD 05 - January	115	36,312,331	14,105,010	50,417,341	
	PD 06 - February	203	58,648,116	25,135,571	83,783,687	
	PD 07 - March	137	44,690,339	18,447,304	63,137,643	
	PD 08 - April	183	50,871,463	17,978,521	68,849,984	
	PD 09 - May	172	71,084,284	21,458,207	92,542,491	
	PD 10 - June	255	76,203,611	31,376,199	107,579,810	
	PD 11 - July	152	41,343,096	16,254,646	57,597,742	
	PD 12 - August	114	21,779,507	6,603,107	28,382,614	
	Federal Total	1942	559,233,151	211,724,846	770,957,997	
Foreign	PD 01 - September	7	2,691,757	396,463	3,088,220	
	PD 02 - October	5	378,636	104,468	483,104	
	PD 03 - November	18	2,072,253	555,524	2,627,777	
	PD 04 - December	9	638,575	81,566	720,141	
	PD 05 - January	5	653,481	158,676	812,157	
	PD 06 - February	7	789,597	210,081	999,678	
	PD 07 - March	14	1,960,933	530,774	2,491,707	
	PD 08 - April	13	2,018,026	238,111	2,256,137	
	PD 09 - May	13	1,128,371	246,069	1,374,440	
	PD 10 - June	9	1,164,753	282,867	1,447,620	
	PD 11 - July	2	198,771	67,956	266,727	
	PD 12 - August	10	578,054	159,216	737,270	
	Foreign Total	112	14,273,207	3,031,771	17,304,978	
Private	PD 01 - September	70	17,099,260	1,671,432	18,770,692	
	PD 02 - October	61	30,755,373	913,989	31,669,362	
	PD 03 - November	81	6,247,210	1,021,696	7,268,906	
	PD 04 - December	72	7,170,838	1,373,425	8,544,263	
	PD 05 - January	92	6,173,988	1,093,947	7,267,935	
	PD 06 - February	90	11,930,266	1,253,955	13,184,221	
	PD 07 - March	92	10,258,078	1,183,800	11,441,878	
	PD 08 - April	89	8,080,960	1,474,932	9,555,892	
	PD 09 - May	83	8,137,833	2,464,150	10,601,983	
	PD 10 - June	60	6,084,864	2,201,882	8,286,746	
	PD 11 - July	82	20,402,397	1,667,243	22,069,640	
	PD 12 - August	88	8,876,497	1,992,646	10,869,143	
	Private Total	960	141,217,564	18,313,097	159,530,661	
State	PD 01 - September	6	4,735,208	202,048	4,937,256	
	PD 02 - October	7	2,088,943	217,546	2,306,489	
	PD 03 - November	3	467,052	81,618	548,670	
	PD 04 - December	1	8,928	2,321	11,249	
	PD 05 - January	3	243,152	14,987	258,139	
	PD 06 - February	3	162,331	5,967	168,298	

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Fiscal Year	Sponsor Type	Period	Proposals Processed	Direct (\$)	Indirect (\$)	Total (\$)
2018	State	PD 07 - March	2	386,037	24,100	410,137
		PD 08 - April	7	547,332	92,553	639,885
		PD 09 - May	6	2,155,516	216,256	2,371,772
		PD 10 - June	9	2,226,939	221,687	2,448,626
		PD 11 - July	8	1,218,635	99,084	1,317,719
		PD 12 - August	4	4,108,410	105,973	4,214,383
	State Total		59	18,348,483	1,284,140	19,632,623
	University	PD 01 - September	71	4,773,160	1,971,221	6,744,381
		PD 02 - October	76	3,901,681	2,022,852	5,924,533
		PD 03 - November	51	6,549,533	3,308,314	9,857,847
		PD 04 - December	44	2,998,392	1,525,312	4,523,704
		PD 05 - January	76	5,223,258	2,473,576	7,696,834
		PD 06 - February	89	6,164,899	2,923,224	9,088,123
		PD 07 - March	84	7,015,215	3,665,283	10,680,498
		PD 08 - April	64	4,812,519	2,615,644	7,428,163
		PD 09 - May	78	4,805,803	2,539,099	7,344,902
		PD 10 - June	55	3,327,127	1,732,643	5,059,770
		PD 11 - July	46	1,995,056	905,046	2,900,102
		PD 12 - August	68	7,357,402	3,080,442	10,437,844
	University Total		802	58,924,045	28,762,656	87,686,701
2018 Total			4410	902,579,148	294,561,849	1,197,140,997
2017	Corporate	PD 01 - September	41	8,920,861	2,765,904	11,686,765
		PD 02 - October	70	10,207,609	3,201,141	13,408,750
		PD 03 - November	32	2,588,898	849,384	3,438,282
		PD 04 - December	42	5,845,191	1,818,751	7,663,942
		PD 05 - January	35	5,273,743	1,854,242	7,127,985
		PD 06 - February	35	6,140,585	1,882,660	8,023,245
		PD 07 - March	73	8,263,958	2,550,533	10,814,491
		PD 08 - April	38	3,904,532	1,345,776	5,250,308
		PD 09 - May	44	6,018,940	1,859,451	7,878,391
		PD 10 - June	49	9,250,514	2,608,088	11,858,602
		PD 11 - July	32	19,462,203	5,773,103	25,235,306
		PD 12 - August	54	7,046,618	2,344,985	9,391,603
	Corporate Total		545	92,923,653	28,854,018	121,777,671
	Federal	PD 01 - September	67	20,392,197	7,606,759	27,998,956
		PD 02 - October	209	72,415,271	25,023,895	97,439,166
		PD 03 - November	125	38,858,251	13,749,136	52,607,387
		PD 04 - December	143	26,685,050	10,981,683	37,666,733
		PD 05 - January	89	24,325,503	10,188,368	34,513,871
		PD 06 - February	198	48,826,870	21,246,224	70,073,094
		PD 07 - March	172	60,624,473	25,101,839	85,726,312
		PD 08 - April	153	50,030,236	16,816,972	66,847,208
		PD 09 - May	128	53,244,047	18,114,411	71,358,458
		PD 10 - June	266	84,257,524	31,663,972	115,921,496
		PD 11 - July	142	38,397,471	14,237,022	52,634,493
		PD 12 - August	130	22,580,180	7,063,543	29,643,723
	Federal Total		1822	540,637,074	201,793,824	742,430,898
	Foreign	PD 01 - September	10	691,244	180,760	872,004
		PD 02 - October	17	1,603,651	403,700	2,007,351
		PD 03 - November	10	1,733,047	554,514	2,287,561
		PD 04 - December	4	192,342	59,322	251,664
		PD 05 - January	4	126,730	22,331	149,061
		PD 06 - February	8	1,364,967	141,886	1,506,853
		PD 07 - March	6	334,388	74,039	408,427
PD 08 - April		8	504,965	164,522	669,487	
PD 09 - May		15	686,809	195,842	882,651	
PD 10 - June		9	992,685	279,707	1,272,392	
PD 11 - July		4	2,076,548	629,529	2,706,077	
PD 12 - August		9	1,486,102	453,178	1,939,280	

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Fiscal Year	Sponsor Type	Period	Proposals Processed	Direct (\$)	Indirect (\$)	Total (\$)
2017	Foreign Total		104	11,793,479	3,159,330	14,952,809
	Private	PD 01 - September	86	19,566,713	2,584,145	22,150,858
		PD 02 - October	113	16,742,498	2,775,842	19,518,340
		PD 03 - November	58	7,902,819	2,069,454	9,972,273
		PD 04 - December	43	6,654,961	897,462	7,552,423
		PD 05 - January	80	4,306,150	515,937	4,822,087
		PD 06 - February	106	7,321,257	910,474	8,231,731
		PD 07 - March	86	8,498,914	1,027,634	9,526,548
		PD 08 - April	89	10,171,282	2,177,071	12,348,353
		PD 09 - May	59	4,441,538	806,674	5,248,212
		PD 10 - June	59	6,876,842	1,503,289	8,380,131
		PD 11 - July	54	4,458,648	567,338	5,025,986
		PD 12 - August	70	10,826,822	1,074,046	11,900,868
	Private Total		903	107,768,443	16,909,366	124,677,809
	State	PD 01 - September	3	260,714	2,786	263,500
		PD 02 - October	20	3,797,828	431,591	4,229,419
		PD 04 - December	2	33,650	4,029	37,679
		PD 05 - January	4	169,701	19,385	189,086
		PD 06 - February	2	84,131	0	84,131
		PD 07 - March	4	1,006,860	108,451	1,115,311
		PD 08 - April	2	63,316	7,033	70,349
		PD 09 - May	7	1,375,806	159,512	1,535,318
		PD 10 - June	8	2,885,920	274,126	3,160,046
		PD 11 - July	2	95,455	17,546	113,001
		PD 12 - August	10	1,242,154	133,902	1,376,056
		State Total		64	11,015,535	1,158,361
	University	PD 01 - September	54	2,695,420	1,293,875	3,989,295
		PD 02 - October	117	10,328,265	3,890,508	14,218,773
		PD 03 - November	46	3,848,924	1,869,286	5,718,210
		PD 04 - December	37	2,777,673	1,552,323	4,329,996
		PD 05 - January	55	4,064,212	2,164,787	6,228,999
		PD 06 - February	66	3,231,761	1,665,562	4,897,323
		PD 07 - March	61	5,506,062	2,975,840	8,481,902
PD 08 - April		42	6,049,371	2,566,321	8,615,692	
PD 09 - May		85	5,828,333	3,058,244	8,886,577	
PD 10 - June		73	5,467,274	2,706,994	8,174,268	
PD 11 - July		46	3,526,902	1,662,667	5,189,569	
PD 12 - August		50	3,876,126	1,685,630	5,561,756	
University Total		732	57,200,323	27,092,037	84,292,360	
2017 Total			4170	821,338,506	278,966,936	1,100,305,442
2016	Corporate	PD 01 - September	45	4,846,679	1,599,857	6,446,536
		PD 02 - October	35	6,495,868	2,102,933	8,598,801
		PD 03 - November	43	7,694,986	2,796,264	10,491,250
		PD 04 - December	35	4,552,138	1,485,120	6,037,258
		PD 05 - January	42	4,589,002	1,487,350	6,076,352
		PD 06 - February	54	7,788,705	2,337,249	10,125,954
		PD 07 - March	60	10,664,544	3,426,718	14,091,262
		PD 08 - April	49	5,681,040	2,166,078	7,847,118
		PD 09 - May	40	9,768,020	2,959,303	12,727,323
		PD 10 - June	24	3,975,249	1,305,810	5,281,059
		PD 11 - July	34	4,377,502	1,438,656	5,816,158
		PD 12 - August	68	6,988,263	2,258,752	9,247,015
	Corporate Total		529	77,421,996	25,364,090	102,786,086
	Federal	PD 01 - September	90	26,585,719	11,966,806	38,552,525
		PD 02 - October	193	49,762,262	21,945,214	71,707,476
		PD 03 - November	126	34,281,967	13,916,681	48,198,648
		PD 04 - December	141	24,551,905	9,173,623	33,725,528
		PD 05 - January	94	38,934,293	13,989,640	52,923,933
PD 06 - February		211	52,696,092	23,090,668	75,786,760	

Emory University Proposal Statistics

Fiscal Year : 2018
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Fiscal Year	Sponsor Type	Period	Proposals Processed	Direct (\$)	Indirect (\$)	Total (\$)	
2016	Federal	PD 07 - March	173	58,135,343	22,398,974	80,534,317	
		PD 08 - April	131	36,473,353	12,096,030	48,569,383	
		PD 09 - May	162	71,948,790	21,285,041	93,233,831	
		PD 10 - June	206	56,083,238	22,379,765	78,463,003	
		PD 11 - July	154	48,958,670	18,497,595	67,456,265	
		PD 12 - August	127	25,586,213	7,433,424	33,019,637	
	Federal Total			1808	523,997,845	198,173,461	722,171,306
	Foreign	PD 01 - September	5	216,613	59,708	276,321	
		PD 02 - October	8	467,316	131,002	598,318	
		PD 03 - November	13	1,225,989	317,284	1,543,273	
		PD 04 - December	8	465,621	115,283	580,904	
		PD 05 - January	8	1,102,252	289,177	1,391,429	
		PD 06 - February	10	892,816	259,553	1,152,369	
		PD 07 - March	9	713,181	226,334	939,515	
		PD 08 - April	6	474,844	171,025	645,869	
		PD 09 - May	6	411,514	90,508	502,022	
		PD 10 - June	5	538,771	128,768	667,539	
		PD 11 - July	9	870,312	94,760	965,072	
		PD 12 - August	10	1,191,103	158,270	1,349,373	
	Foreign Total			97	8,570,332	2,041,672	10,612,004
	Private	PD 01 - September	63	4,955,968	709,200	5,665,168	
		PD 02 - October	66	7,871,610	1,291,615	9,163,225	
		PD 03 - November	53	9,691,390	1,270,333	10,961,723	
		PD 04 - December	60	8,540,147	944,507	9,484,654	
		PD 05 - January	105	7,463,862	706,260	8,170,122	
		PD 06 - February	71	7,538,777	1,563,081	9,101,858	
		PD 07 - March	78	7,929,403	1,033,543	8,962,946	
		PD 08 - April	70	7,996,521	954,055	8,950,576	
		PD 09 - May	48	3,121,333	929,248	4,050,581	
		PD 10 - June	40	3,536,760	722,369	4,259,129	
		PD 11 - July	74	5,340,606	702,485	6,043,091	
		PD 12 - August	85	9,468,047	1,644,081	11,112,128	
	Private Total			813	83,454,425	12,470,777	95,925,202
	State	PD 01 - September	3	93,407	14,405	107,812	
		PD 02 - October	6	1,389,886	130,037	1,519,923	
		PD 03 - November	4	374,669	41,210	415,879	
		PD 04 - December	2	260,641	9,267	269,908	
		PD 05 - January	3	2,003,402	345,594	2,348,996	
		PD 06 - February	3	135,976	2,898	138,874	
		PD 07 - March	4	176,130	30,534	206,664	
		PD 08 - April	3	42,727	2,273	45,000	
		PD 09 - May	1	118,533	30,819	149,352	
		PD 10 - June	3	915,639	93,231	1,008,870	
		PD 11 - July	8	531,551	61,638	593,189	
		PD 12 - August	11	3,027,666	293,700	3,321,366	
	State Total			51	9,070,227	1,055,606	10,125,833
	University	PD 01 - September	60	5,322,342	2,835,774	8,158,116	
PD 02 - October		64	3,729,414	1,670,676	5,400,090		
PD 03 - November		51	4,416,734	2,576,629	6,993,363		
PD 04 - December		63	5,253,865	3,095,559	8,349,424		
PD 05 - January		43	2,184,043	1,165,261	3,349,304		
PD 06 - February		66	4,130,860	1,877,110	6,007,970		
PD 07 - March		53	3,651,903	1,520,155	5,172,058		
PD 08 - April		46	5,150,247	2,560,759	7,711,006		
PD 09 - May		62	3,249,424	1,736,775	4,986,199		
PD 10 - June		54	4,183,908	2,200,949	6,384,857		
PD 11 - July		45	2,853,161	1,691,680	4,544,841		
PD 12 - August		54	3,756,216	1,821,777	5,577,993		
University Total			661	47,882,117	24,753,104	72,635,221	

Emory University Proposal Statistics

Fiscal Year : 2018
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Fiscal Year	Sponsor Type	Period	Proposals Processed	Direct (\$)	Indirect (\$)	Total (\$)
2016 Total			3959	750,396,941	263,858,710	1,014,255,651
Grand Total			12539	2,474,314,595	837,387,495	3,311,702,090

Emory University Proposal Statistics

Fiscal Year : 2018
Period : 12

Proposal Type

Fiscal Year	Proposal Type	Period	Proposals Processed	Direct (\$)	Indirect (\$)	Total (\$)	
2018	Continuation	PD 01 - September	43	6,742,358	1,978,783	8,721,141	
		PD 02 - October	51	10,184,324	3,631,143	13,815,467	
		PD 03 - November	55	11,909,377	3,718,558	15,627,935	
		PD 04 - December	79	15,506,890	6,448,929	21,955,819	
		PD 05 - January	58	11,920,426	5,292,637	17,213,063	
		PD 06 - February	74	24,105,773	9,605,839	33,711,612	
		PD 07 - March	87	23,267,937	8,836,681	32,104,618	
		PD 08 - April	120	33,282,310	12,647,180	45,929,490	
		PD 09 - May	103	44,423,300	11,977,621	56,400,921	
		PD 10 - June	98	26,133,915	9,957,528	36,091,443	
		PD 11 - July	72	17,593,569	5,864,648	23,458,217	
		PD 12 - August	32	3,975,663	864,439	4,840,102	
		Continuation Total			872	229,045,843	80,823,986
	New	PD 01 - September	214	55,808,909	13,201,094	69,010,003	
		PD 02 - October	375	77,515,464	30,517,167	108,032,631	
		PD 03 - November	234	37,552,772	13,389,299	50,942,071	
		PD 04 - December	207	31,428,090	8,345,694	39,773,784	
		PD 05 - January	251	42,629,863	14,321,607	56,951,470	
		PD 06 - February	338	61,058,304	21,875,094	82,933,398	
		PD 07 - March	250	39,716,435	14,521,146	54,237,581	
		PD 08 - April	251	36,441,748	10,940,984	47,382,732	
		PD 09 - May	238	44,234,405	13,127,129	57,361,534	
		PD 10 - June	283	61,493,511	25,295,783	86,789,294	
		PD 11 - July	214	47,825,056	12,634,976	60,460,032	
		PD 12 - August	260	39,472,750	12,507,819	51,980,569	
		New Total			3115	575,177,307	190,677,792
	Renewal	PD 01 - September	4	2,088,284	821,732	2,910,016	
		PD 02 - October	11	2,076,304	593,168	2,669,472	
		PD 03 - November	16	3,912,461	1,366,003	5,278,464	
		PD 04 - December	6	1,086,937	644,546	1,731,483	
		PD 05 - January	5	1,139,604	246,058	1,385,662	
		PD 06 - February	2	96,752	4,902	101,654	
		PD 07 - March	15	8,239,491	2,524,598	10,764,089	
		PD 08 - April	5	1,542,776	520,253	2,063,029	
		PD 09 - May	6	2,173,133	265,316	2,438,449	
		PD 10 - June	8	2,320,470	552,220	2,872,690	
		PD 11 - July	18	3,923,220	1,547,768	5,470,988	
		PD 12 - August	8	5,157,812	304,717	5,462,529	
		Renewal Total			104	33,757,244	9,391,281
	Supplemental	PD 01 - September	12	294,570	92,034	386,604	
		PD 02 - October	20	28,174,525	451,578	28,626,103	
		PD 03 - November	26	2,771,378	705,622	3,477,000	
		PD 04 - December	23	963,640	360,989	1,324,629	
		PD 05 - January	17	3,074,165	861,167	3,935,332	
PD 06 - February		18	1,365,736	683,845	2,049,581		
PD 07 - March		22	2,933,430	985,726	3,919,156		
PD 08 - April		34	3,523,201	1,068,754	4,591,955		
PD 09 - May		43	9,289,769	4,158,932	13,448,701		
PD 10 - June		51	7,648,585	2,694,770	10,343,355		
PD 11 - July		30	2,819,806	1,024,605	3,844,411		
PD 12 - August		23	1,739,950	580,768	2,320,718		
Supplemental Total				319	64,598,755	13,668,790	78,267,545
2018 Total			4410	902,579,148	294,561,849	1,197,140,997	
2017	Continuation	PD 01 - September	35	4,059,223	1,044,270	5,103,493	
		PD 02 - October	65	11,115,215	3,818,880	14,934,095	
		PD 03 - November	53	11,039,247	3,839,181	14,878,428	
		PD 04 - December	61	11,508,569	4,895,719	16,404,288	
		PD 05 - January	47	10,335,595	4,566,649	14,902,244	

Emory University Proposal Statistics

Fiscal Year : 2018
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Fiscal Year	Proposal Type	Period	Proposals Processed	Direct (\$)	Indirect (\$)	Total (\$)	
2017	Continuation	PD 06 - February	67	15,219,441	5,673,718	20,893,159	
		PD 07 - March	97	33,378,145	12,875,216	46,253,361	
		PD 08 - April	100	36,110,788	11,793,043	47,903,831	
		PD 09 - May	103	29,936,549	10,851,874	40,788,423	
		PD 10 - June	93	24,950,261	8,076,977	33,027,238	
		PD 11 - July	70	13,438,735	4,960,965	18,399,700	
		PD 12 - August	45	3,811,306	639,185	4,450,491	
	Continuation Total			836	204,903,073	73,035,677	277,938,750
	New	PD 01 - September	193	41,518,909	11,335,027	52,853,936	
		PD 02 - October	431	94,476,985	30,004,286	124,481,271	
		PD 03 - November	176	39,058,803	13,071,903	52,130,706	
		PD 04 - December	189	29,181,562	9,875,045	39,056,607	
		PD 05 - January	188	25,257,616	9,050,669	34,308,285	
		PD 06 - February	328	51,175,908	19,911,763	71,087,671	
		PD 07 - March	252	39,237,749	16,013,778	55,251,527	
		PD 08 - April	200	29,689,658	9,191,897	38,881,555	
		PD 09 - May	186	32,373,547	11,081,993	43,455,540	
		PD 10 - June	329	76,944,806	29,164,775	106,109,581	
		PD 11 - July	179	51,151,331	16,659,217	67,810,548	
		PD 12 - August	236	39,034,633	10,916,988	49,951,621	
	New Total			2887	549,101,507	186,277,341	735,378,848
	Renewal	PD 01 - September	14	2,948,637	928,072	3,876,709	
		PD 02 - October	18	5,882,456	1,179,356	7,061,812	
		PD 03 - November	15	3,361,022	1,782,901	5,143,923	
		PD 04 - December	1	250,000	140,000	390,000	
		PD 05 - January	8	1,738,081	848,545	2,586,626	
		PD 06 - February	1	24,576	9,585	34,161	
		PD 07 - March	17	6,444,782	1,833,411	8,278,193	
		PD 08 - April	8	1,995,898	604,694	2,600,592	
		PD 09 - May	11	6,284,562	1,533,980	7,818,542	
		PD 10 - June	7	1,881,862	451,759	2,333,621	
		PD 11 - July	6	1,655,068	690,780	2,345,848	
		PD 12 - August	14	2,441,314	870,031	3,311,345	
	Renewal Total			120	34,908,258	10,873,114	45,781,372
	Supplemental	PD 01 - September	19	4,000,380	1,126,860	5,127,240	
		PD 02 - October	32	3,620,468	724,155	4,344,623	
		PD 03 - November	27	1,472,868	397,789	1,870,657	
		PD 04 - December	20	1,248,736	402,806	1,651,542	
		PD 05 - January	24	934,746	299,187	1,233,933	
		PD 06 - February	19	549,646	251,740	801,386	
		PD 07 - March	36	5,173,979	1,115,931	6,289,910	
PD 08 - April		24	2,927,358	1,488,061	4,415,419		
PD 09 - May		38	3,000,815	726,287	3,727,102		
PD 10 - June		35	5,953,830	1,342,665	7,296,495		
PD 11 - July		25	1,772,093	576,243	2,348,336		
PD 12 - August		28	1,770,749	329,080	2,099,829		
Supplemental Total			327	32,425,667	8,780,804	41,206,471	
2017 Total			4170	821,338,506	278,966,936	1,100,305,442	
2016	Continuation	PD 01 - September	31	3,198,921	1,053,750	4,252,671	
		PD 02 - October	39	5,768,648	2,146,544	7,915,192	
		PD 03 - November	48	13,201,022	2,779,661	15,980,683	
		PD 04 - December	65	12,095,114	4,668,733	16,763,847	
		PD 05 - January	41	9,309,817	3,817,788	13,127,605	
		PD 06 - February	75	21,563,400	9,438,017	31,001,417	
		PD 07 - March	111	39,025,426	13,358,634	52,384,060	
		PD 08 - April	92	20,557,894	7,343,013	27,900,907	
		PD 09 - May	84	28,184,801	8,519,483	36,704,284	
		PD 10 - June	77	21,777,857	6,833,416	28,611,273	
		PD 11 - July	75	19,159,352	5,366,756	24,526,108	

Emory University Proposal Statistics

Fiscal Year : 2018
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Fiscal Year	Proposal Type	Period	Proposals Processed	Direct (\$)	Indirect (\$)	Total (\$)	
2016	Continuation	PD 12 - August	51	8,051,646	2,033,359	10,085,005	
	Continuation Total		789	201,893,900	67,359,154	269,253,054	
	New	PD 01 - September	205	33,621,533	14,393,492	48,015,025	
		PD 02 - October	300	60,012,833	23,842,714	83,855,547	
		PD 03 - November	207	40,381,701	16,453,428	56,835,129	
		PD 04 - December	218	28,636,858	9,444,977	38,081,835	
		PD 05 - January	228	44,446,683	13,572,041	58,018,724	
		PD 06 - February	306	49,633,052	18,662,764	68,295,816	
		PD 07 - March	226	32,801,969	11,869,597	44,671,566	
		PD 08 - April	174	31,221,927	9,546,296	40,768,223	
		PD 09 - May	198	49,300,044	16,054,536	65,354,580	
		PD 10 - June	236	44,402,669	18,970,599	63,373,268	
		PD 11 - July	214	37,985,532	14,652,168	52,637,700	
		PD 12 - August	248	33,369,417	10,122,188	43,491,605	
		New Total		2760	485,814,219	177,584,800	663,399,019
		Renewal	PD 01 - September	11	3,266,680	1,334,213	4,600,893
			PD 02 - October	7	2,100,108	499,643	2,599,751
			PD 03 - November	13	2,866,875	1,248,498	4,115,373
			PD 04 - December	8	1,318,207	451,533	1,769,740
			PD 05 - January	7	2,127,441	437,502	2,564,943
			PD 06 - February	2	66,666	13,037	79,703
			PD 07 - March	13	3,231,822	1,724,734	4,956,556
			PD 08 - April	7	2,187,978	247,817	2,435,795
			PD 09 - May	12	9,331,802	2,008,549	11,340,351
			PD 10 - June	3	1,155,218	230,522	1,385,740
			PD 11 - July	13	4,220,378	2,080,019	6,300,397
			PD 12 - August	12	4,966,790	845,986	5,812,776
		Renewal Total		108	36,839,963	11,122,053	47,962,016
		Supplemental	PD 01 - September	19	1,933,594	404,295	2,337,889
			PD 02 - October	26	1,834,766	782,576	2,617,342
			PD 03 - November	22	1,236,137	436,814	1,672,951
			PD 04 - December	18	1,574,138	258,116	1,832,254
			PD 05 - January	19	392,914	155,951	548,865
		PD 06 - February	32	1,920,108	1,016,741	2,936,849	
		PD 07 - March	27	6,211,287	1,683,293	7,894,580	
		PD 08 - April	32	1,850,932	813,094	2,664,026	
		PD 09 - May	25	1,800,965	449,126	2,250,091	
		PD 10 - June	16	1,897,821	796,355	2,694,176	
		PD 11 - July	22	1,566,541	387,871	1,954,412	
		PD 12 - August	44	3,629,657	608,471	4,238,128	
	Supplemental Total		302	25,848,859	7,792,703	33,641,562	
2016 Total			3959	750,396,941	263,858,710	1,014,255,651	
Grand Total			12539	2,474,314,595	837,387,495	3,311,702,090	

Emory University Proposal Statistics

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Period : 12

Operating Unit

Fiscal Year	Operating Unit	Period	Proposals Processed	Direct (\$)	Indirect (\$)	Total (\$)
2018	10000- Emory College	PD 01 - September	22	5,703,987	1,107,573	6,811,560
		PD 02 - October	45	5,457,221	2,165,285	7,622,506
		PD 03 - November	29	4,636,147	1,533,472	6,169,619
		PD 04 - December	16	2,634,674	350,058	2,984,732
		PD 05 - January	24	3,514,621	1,299,184	4,813,805
		PD 06 - February	38	7,392,063	2,512,106	9,904,169
		PD 07 - March	24	2,909,846	1,138,356	4,048,202
		PD 08 - April	27	4,959,611	1,559,869	6,519,480
		PD 09 - May	28	4,750,857	1,299,637	6,050,494
		PD 10 - June	21	6,864,692	1,357,733	8,222,425
		PD 11 - July	22	3,000,453	1,478,022	4,478,475
		PD 12 - August	21	1,637,730	457,773	2,095,503
		10000- Emory College Total			317	53,461,902
11000- Graduate School of Arts & Scie	PD 04 - December	1	1,200	0	1,200	
	PD 08 - April	4	418,517	0	418,517	
	PD 11 - July	1	115,168	0	115,168	
11000- Graduate School of Arts & Scie Total			6	534,885	0	534,885
12000- Law School	PD 03 - November	1	70,000	0	70,000	
	PD 06 - February	1	100,000	0	100,000	
	PD 07 - March	2	191,229	7,873	199,102	
	PD 08 - April	1	30,000	0	30,000	
	PD 09 - May	1	10,350	0	10,350	
	PD 12 - August	1	30,000	0	30,000	
12000- Law School Total			7	431,579	7,873	439,452
14000- Candler School of Theology	PD 02 - October	2	39,250	0	39,250	
	PD 08 - April	1	227,273	22,727	250,000	
14000- Candler School of Theology Total			3	266,523	22,727	289,250
16000- Goizueta Business School	PD 05 - January	1	28,006	15,683	43,689	
	PD 09 - May	1	5,000	0	5,000	
	PD 10 - June	1	375,850	30,068	405,918	
	PD 11 - July	1	12,070	6,759	18,829	
	PD 12 - August	2	50,585	3,647	54,232	
16000- Goizueta Business School Total			6	471,511	56,157	527,668
18000- Oxford College	PD 12 - August	1	8,185	4,584	12,769	
	18000- Oxford College Total			1	8,185	4,584
20000- School of Medicine	PD 01 - September	205	51,129,185	11,667,980	62,797,165	
	PD 02 - October	329	67,410,001	26,329,060	93,739,061	
	PD 03 - November	249	43,816,196	14,567,086	58,383,282	
	PD 04 - December	235	36,556,893	10,900,753	47,457,646	
	PD 05 - January	232	38,219,807	11,639,651	49,859,458	
	PD 06 - February	294	51,938,226	17,601,907	69,540,133	
	PD 07 - March	273	54,809,855	18,287,700	73,097,555	
	PD 08 - April	286	51,637,549	16,652,615	68,290,164	
	PD 09 - May	263	67,847,614	19,031,022	86,878,636	
	PD 10 - June	309	62,712,194	24,043,685	86,755,879	
	PD 11 - July	232	55,556,794	15,280,607	70,837,401	
	PD 12 - August	227	40,836,226	11,597,770	52,433,996	
20000- School of Medicine Total			3134	622,470,540	197,599,836	820,070,376
22000- School of Public Health	PD 01 - September	37	5,149,276	1,671,400	6,820,676	
	PD 02 - October	54	37,288,175	3,246,152	40,534,327	
	PD 03 - November	36	5,353,570	1,691,095	7,044,665	
	PD 04 - December	34	4,431,258	1,395,865	5,827,123	
	PD 05 - January	41	7,210,446	2,204,003	9,414,449	
	PD 06 - February	59	9,770,277	3,899,698	13,669,975	
	PD 07 - March	44	8,453,236	3,335,981	11,789,217	
	PD 08 - April	54	8,055,624	1,993,505	10,049,129	
	PD 09 - May	65	16,090,690	3,874,399	19,965,089	
	PD 10 - June	68	15,566,722	5,920,548	21,487,270	

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Fiscal Year	Operating Unit	Period	Proposals Processed	Direct (\$)	Indirect (\$)	Total (\$)
2018	22000- School of Public Health	PD 11 - July	47	8,973,568	2,439,435	11,413,003
		PD 12 - August	54	6,221,167	1,258,487	7,479,654
	22000- School of Public Health Total		593	132,564,009	32,930,568	165,494,577
24000- School of Nursing		PD 01 - September	5	298,809	118,651	417,460
		PD 02 - October	10	2,042,115	831,863	2,873,978
		PD 03 - November	9	1,329,304	668,968	1,998,272
		PD 04 - December	3	53,049	17,015	70,064
		PD 05 - January	15	2,325,941	599,012	2,924,953
		PD 06 - February	15	3,782,559	1,384,199	5,166,758
		PD 07 - March	12	2,737,832	1,015,127	3,752,959
		PD 08 - April	17	1,993,602	454,976	2,448,578
		PD 09 - May	10	1,409,099	582,421	1,991,520
		PD 10 - June	13	3,793,557	1,774,127	5,567,684
		PD 11 - July	12	1,615,860	294,644	1,910,504
		PD 12 - August	8	315,999	114,875	430,874
			24000- School of Nursing Total		129	21,697,726
28000- Yerkes Primate Center		PD 01 - September	4	2,652,864	1,528,039	4,180,903
		PD 02 - October	17	5,713,855	2,620,696	8,334,551
		PD 03 - November	6	902,310	697,323	1,599,633
		PD 04 - December	24	4,897,856	2,906,516	7,804,372
		PD 05 - January	16	6,985,945	4,695,532	11,681,477
		PD 06 - February	23	11,783,840	5,847,771	17,631,611
		PD 07 - March	18	4,848,783	3,083,114	7,931,897
		PD 08 - April	18	7,158,828	4,352,524	11,511,352
		PD 09 - May	18	9,648,515	4,556,875	14,205,390
		PD 10 - June	27	8,254,880	5,374,140	13,629,020
		PD 11 - July	16	2,576,545	1,476,515	4,053,060
		PD 12 - August	9	1,246,283	820,607	2,066,890
			28000- Yerkes Primate Center Total		196	66,670,504
65000- EVP-Academic Affairs		PD 04 - December	1	62,582	35,046	97,628
		PD 05 - January	1	6,600	3,696	10,296
		PD 06 - February	1	209,600	0	209,600
		PD 07 - March	1	206,512	0	206,512
		PD 09 - May	2	86,046	32,080	118,126
		PD 10 - June	1	28,586	0	28,586
		PD 11 - July	2	161,193	12,015	173,208
	65000- EVP-Academic Affairs Total		9	761,119	82,837	843,956
68000- EVP-Health Affairs		PD 03 - November	1	38,461	21,538	59,999
		PD 04 - December	1	348,045	194,905	542,950
		PD 05 - January	1	472,692	264,708	737,400
		PD 06 - February	1	1,650,000	923,999	2,573,999
		PD 08 - April	2	309,031	140,955	449,986
		PD 09 - May	2	272,436	152,564	425,000
	68000- EVP-Health Affairs Total		9	3,240,665	1,782,669	5,023,334
2018 Total			4410	902,579,148	294,561,849	1,197,140,997
2017	10000- Emory College	PD 01 - September	11	951,486	252,124	1,203,610
		PD 02 - October	43	7,883,821	2,286,441	10,170,262
		PD 03 - November	20	2,597,997	1,001,653	3,599,650
		PD 04 - December	25	2,084,238	615,274	2,699,512
		PD 05 - January	20	2,702,355	810,364	3,512,719
		PD 06 - February	25	5,111,922	2,090,478	7,202,400
		PD 07 - March	13	2,534,484	1,093,527	3,628,011
		PD 08 - April	19	3,279,953	1,433,577	4,713,530
		PD 09 - May	20	3,444,871	992,111	4,436,982
		PD 10 - June	31	3,878,084	1,712,037	5,590,121
		PD 11 - July	22	2,100,819	865,033	2,965,852
		PD 12 - August	24	3,300,704	1,404,495	4,705,199
			10000- Emory College Total		273	39,870,735

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Fiscal Year	Operating Unit	Period	Proposals Processed	Direct (\$)	Indirect (\$)	Total (\$)	
2017	11000- Graduate School of Arts & Scie	PD 04 - December	1	61,560	0	61,560	
		PD 05 - January	2	538,013	24,296	562,309	
		PD 06 - February	1	1,000	0	1,000	
		PD 07 - March	1	5,000	0	5,000	
		PD 09 - May	2	37,746	8,784	46,530	
		PD 10 - June	1	3,000	0	3,000	
		PD 11 - July	4	297,592	119,643	417,235	
		PD 12 - August	6	501,874	0	501,874	
	11000- Graduate School of Arts & Scie Total			18	1,445,785	152,723	1,598,508
	12000- Law School	PD 01 - September	1	25,000	0	25,000	
		PD 02 - October	2	160,000	0	160,000	
		PD 03 - November	1	40,000	0	40,000	
		PD 07 - March	1	32,051	17,949	50,000	
		PD 10 - June	2	233,225	0	233,225	
		PD 11 - July	1	130,000	0	130,000	
	12000- Law School Total			8	620,276	17,949	638,225
	14000- Candler School of Theology	PD 05 - January	1	50,000	0	50,000	
		PD 07 - March	2	71,955	7,196	79,151	
	14000- Candler School of Theology Total			3	121,955	7,196	129,151
	16000- Goizueta Business School	PD 01 - September	1	78,400	43,904	122,304	
		PD 07 - March	1	30,000	0	30,000	
		PD 12 - August	1	34,846	19,514	54,360	
	16000- Goizueta Business School Total			3	143,246	63,418	206,664
18000- Oxford College	PD 06 - February	1	50,000	0	50,000		
18000- Oxford College Total			1	50,000	0	50,000	
20000- School of Medicine	PD 01 - September	181	42,802,317	11,485,004	54,287,321		
	PD 02 - October	381	79,043,051	24,356,877	103,399,928		
	PD 03 - November	204	39,730,028	14,107,447	53,837,475		
	PD 04 - December	189	26,353,902	8,740,458	35,094,360		
	PD 05 - January	185	23,185,612	7,812,000	30,997,612		
	PD 06 - February	309	47,383,356	17,443,320	64,826,676		
	PD 07 - March	293	53,070,154	19,652,942	72,723,096		
	PD 08 - April	239	45,804,629	13,637,627	59,442,256		
	PD 09 - May	224	42,283,204	13,676,298	55,959,502		
	PD 10 - June	324	80,683,874	27,594,256	108,278,130		
	PD 11 - July	190	50,219,166	15,681,089	65,900,255		
	PD 12 - August	237	34,499,911	9,231,899	43,731,810		
20000- School of Medicine Total			2956	565,059,203	183,419,217	748,478,420	
22000- School of Public Health	PD 01 - September	53	6,527,008	1,753,000	8,280,008		
	PD 02 - October	90	21,397,745	5,244,239	26,641,984		
	PD 03 - November	32	7,312,233	1,843,672	9,155,905		
	PD 04 - December	29	8,011,555	2,401,483	10,413,038		
	PD 05 - January	32	5,672,446	2,143,846	7,816,292		
	PD 06 - February	43	6,944,385	2,622,499	9,566,884		
	PD 07 - March	59	13,214,449	3,863,986	17,078,435		
	PD 08 - April	40	11,562,537	2,494,156	14,056,693		
	PD 09 - May	54	14,637,111	3,848,024	18,485,135		
	PD 10 - June	67	16,147,426	5,055,284	21,202,710		
	PD 11 - July	41	10,748,587	4,350,872	15,099,459		
	PD 12 - August	35	6,627,781	1,148,518	7,776,299		
22000- School of Public Health Total			575	128,803,262	36,769,579	165,572,841	
24000- School of Nursing	PD 01 - September	6	820,109	62,139	882,248		
	PD 02 - October	7	491,936	161,363	653,299		
	PD 03 - November	3	2,762,046	433,246	3,195,292		
	PD 04 - December	4	310,711	77,696	388,407		
	PD 05 - January	5	479,466	247,228	726,694		
	PD 06 - February	15	2,838,109	1,233,001	4,071,110		
	PD 07 - March	13	1,729,838	602,669	2,332,507		
	PD 08 - April	7	779,326	156,202	935,528		

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Fiscal Year	Operating Unit	Period	Proposals Processed	Direct (\$)	Indirect (\$)	Total (\$)	
2017	24000- School of Nursing	PD 09 - May	10	1,291,022	577,189	1,868,211	
		PD 10 - June	12	1,416,540	532,294	1,948,834	
		PD 11 - July	13	2,066,826	531,961	2,598,787	
		PD 12 - August	5	437,612	11,220	448,832	
	24000- School of Nursing Total			100	15,423,541	4,626,208	20,049,749
	28000- Yerkes Primate Center	PD 01 - September	7	1,311,610	831,776	2,143,386	
		PD 02 - October	23	6,118,571	3,677,757	9,796,328	
		PD 03 - November	10	2,473,217	1,705,756	4,178,973	
		PD 04 - December	21	5,279,508	3,443,243	8,722,751	
		PD 05 - January	19	5,203,565	3,483,950	8,687,515	
		PD 06 - February	19	4,556,669	2,457,508	7,014,177	
		PD 07 - March	18	13,541,724	6,600,067	20,141,791	
		PD 08 - April	23	8,819,201	5,275,459	14,094,660	
		PD 09 - May	26	9,768,938	5,058,309	14,827,247	
		PD 10 - June	25	7,106,731	4,067,509	11,174,240	
		PD 11 - July	9	2,454,237	1,338,607	3,792,844	
		PD 12 - August	14	1,642,120	934,508	2,576,628	
	28000- Yerkes Primate Center Total			214	68,276,091	38,874,449	107,150,540
	60000- President	PD 10 - June	1	149,700	11,976	161,676	
	60000- President Total			1	149,700	11,976	161,676
	65000- EVP-Academic Affairs	PD 01 - September	1	11,218	6,282	17,500	
		PD 03 - November	1	16,418	0	16,418	
		PD 04 - December	2	87,393	35,416	122,809	
		PD 05 - January	1	48,076	26,923	74,999	
		PD 06 - February	2	84,131	0	84,131	
		PD 07 - March	1	5,000	0	5,000	
PD 08 - April		2	28,200	10,530	38,730		
PD 09 - May		2	132,581	33,419	166,000		
65000- EVP-Academic Affairs Total			12	413,017	112,570	525,587	
68000- EVP-Health Affairs	PD 05 - January	2	386,506	216,443	602,949		
	PD 08 - April	2	449,856	70,144	520,000		
	PD 10 - June	1	112,179	62,820	174,999		
	PD 12 - August	1	13,154	5,130	18,284		
68000- EVP-Health Affairs Total			6	961,695	354,537	1,316,232	
2017 Total			4170	821,338,506	278,966,936	1,100,305,442	
2016	10000- Emory College	PD 01 - September	18	1,690,642	778,857	2,469,499	
		PD 02 - October	29	3,283,684	1,257,604	4,541,288	
		PD 03 - November	37	4,251,797	1,656,860	5,908,657	
		PD 04 - December	16	2,271,026	709,404	2,980,430	
		PD 05 - January	22	1,534,930	307,817	1,842,747	
		PD 06 - February	32	5,412,176	1,875,501	7,287,677	
		PD 07 - March	21	2,723,781	1,077,568	3,801,349	
		PD 08 - April	14	1,780,146	410,779	2,190,925	
		PD 09 - May	13	2,821,043	837,279	3,658,322	
		PD 10 - June	17	2,908,962	1,183,005	4,091,967	
		PD 11 - July	30	7,346,303	2,011,378	9,357,681	
		PD 12 - August	33	4,880,177	903,334	5,783,511	
	10000- Emory College Total			282	40,904,668	13,009,386	53,914,054
	11000- Graduate School of Arts & Scie	PD 01 - September	1	1,200	0	1,200	
		PD 05 - January	1	1,054,531	50,788	1,105,319	
		PD 06 - February	1	17,986	7,014	25,000	
		PD 07 - March	1	1,000	0	1,000	
		PD 09 - May	1	99,480	0	99,480	
	PD 11 - July	1	253,059	116,481	369,540		
	11000- Graduate School of Arts & Scie Total			6	1,427,256	174,283	1,601,539
	12000- Law School	PD 01 - September	1	100,000	0	100,000	
PD 02 - October		1	66,000	0	66,000		
PD 04 - December		1	140,000	0	140,000		
PD 05 - January		3	102,000	0	102,000		

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Fiscal Year	Operating Unit	Period	Proposals Processed	Direct (\$)	Indirect (\$)	Total (\$)	
2016	12000- Law School	PD 06 - February	1	100,000	0	100,000	
		PD 08 - April	1	30,000	0	30,000	
		PD 11 - July	1	92,222	9,222	101,444	
		PD 12 - August	1	52,000	0	52,000	
	12000- Law School Total			10	682,222	9,222	691,444
	14000- Candler School of Theology	PD 05 - January	1	95,544	9,554	105,098	
		PD 06 - February	1	667,709	66,771	734,480	
	14000- Candler School of Theology Total			2	763,253	76,325	839,578
	16000- Goizueta Business School	PD 03 - November	1	2,000	0	2,000	
		PD 04 - December	2	329,000	0	329,000	
		PD 06 - February	2	144,201	35,113	179,314	
		PD 10 - June	1	10,000	0	10,000	
	16000- Goizueta Business School Total			6	485,201	35,113	520,314
	18000- Oxford College	PD 08 - April	1	19,993	0	19,993	
	18000- Oxford College Total			1	19,993	0	19,993
	20000- School of Medicine	PD 01 - September	185	30,936,898	12,418,209	43,355,107	
		PD 02 - October	267	51,588,611	19,799,145	71,387,756	
		PD 03 - November	201	40,170,288	14,071,856	54,242,144	
		PD 04 - December	203	25,730,231	7,177,475	32,907,706	
		PD 05 - January	216	33,837,253	10,466,242	44,303,495	
		PD 06 - February	295	46,685,184	17,722,901	64,408,085	
		PD 07 - March	283	64,844,255	22,798,004	87,642,259	
		PD 08 - April	222	33,775,229	10,543,800	44,319,029	
		PD 09 - May	204	55,286,001	15,382,478	70,668,479	
		PD 10 - June	237	49,766,041	18,242,260	68,008,301	
		PD 11 - July	212	40,889,114	14,271,134	55,160,248	
		PD 12 - August	233	32,035,324	9,043,777	41,079,101	
	20000- School of Medicine Total			2758	505,544,427	171,937,281	677,481,708
	22000- School of Public Health	PD 01 - September	39	4,361,958	1,057,609	5,419,567	
		PD 02 - October	45	8,922,561	3,638,802	12,561,363	
		PD 03 - November	33	4,984,248	1,952,642	6,936,890	
		PD 04 - December	44	5,212,726	1,563,609	6,776,335	
		PD 05 - January	31	9,363,211	2,140,334	11,503,545	
PD 06 - February		45	10,939,932	3,964,988	14,904,920		
PD 07 - March		47	7,572,086	2,299,031	9,871,117		
PD 08 - April		41	7,320,535	2,826,183	10,146,718		
PD 09 - May		65	17,575,199	5,276,005	22,851,204		
PD 10 - June		44	10,348,886	4,007,289	14,356,175		
PD 11 - July		54	8,200,526	2,978,377	11,178,903		
PD 12 - August		61	7,164,528	2,251,591	9,416,119		
22000- School of Public Health Total			549	101,966,397	33,956,460	135,922,857	
24000- School of Nursing	PD 01 - September	5	123,089	25,575	148,664		
	PD 02 - October	10	1,218,596	488,220	1,706,816		
	PD 03 - November	5	4,794,945	753,636	5,548,581		
	PD 04 - December	7	2,127,853	439,308	2,567,161		
	PD 05 - January	9	1,063,820	406,708	1,470,528		
	PD 06 - February	10	665,935	135,145	801,080		
	PD 07 - March	9	3,035,749	539,750	3,575,499		
	PD 08 - April	7	8,927,112	1,483,043	10,410,155		
	PD 09 - May	14	2,588,033	1,038,880	3,626,913		
	PD 10 - June	18	2,864,917	1,165,589	4,030,506		
	PD 11 - July	2	1,020,377	165,466	1,185,843		
	PD 12 - August	9	2,773,729	27,120	2,800,849		
24000- School of Nursing Total			105	31,204,154	6,668,440	37,872,594	
28000- Yerkes Primate Center	PD 01 - September	16	4,780,393	2,895,147	7,675,540		
	PD 02 - October	19	4,621,797	2,081,814	6,703,611		
	PD 03 - November	12	3,443,894	2,483,407	5,927,301		
	PD 04 - December	34	7,229,565	4,857,480	12,087,045		
	PD 05 - January	11	8,877,521	4,406,934	13,284,455		

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Fiscal Year	Operating Unit	Period	Proposals Processed	Direct (\$)	Indirect (\$)	Total (\$)	
2016	28000- Yerkes Primate Center	PD 06 - February	24	7,033,719	4,525,096	11,558,815	
		PD 07 - March	16	3,093,633	1,921,905	5,015,538	
		PD 08 - April	19	3,965,717	2,686,415	6,652,132	
		PD 09 - May	20	8,497,326	3,541,206	12,038,532	
		PD 10 - June	12	2,218,892	1,675,063	3,893,955	
		PD 11 - July	21	5,029,620	2,934,756	7,964,376	
		PD 12 - August	18	3,111,751	1,384,182	4,495,933	
	28000- Yerkes Primate Center Total			222	61,903,828	35,393,405	97,297,233
	60000- President	PD 04 - December	1	545,455	54,545	600,000	
	60000- President Total			1	545,455	54,545	600,000
	62000- EVP-Finance & Administration	PD 06 - February	1	35,971	14,029	50,000	
	62000- EVP-Finance & Administration Total			1	35,971	14,029	50,000
	65000- EVP-Academic Affairs	PD 06 - February	2	80,413	0	80,413	
		PD 11 - July	2	100,583	0	100,583	
	65000- EVP-Academic Affairs Total			4	180,996	0	180,996
	68000- EVP-Health Affairs	PD 01 - September	1	26,547	10,353	36,900	
		PD 02 - October	1	15,108	5,892	21,000	
		PD 03 - November	1	38,562	0	38,562	
		PD 04 - December	1	38,461	21,538	59,999	
		PD 05 - January	1	348,045	194,905	542,950	
		PD 06 - February	1	1,400,000	784,001	2,184,001	
		PD 09 - May	2	1,750,531	955,846	2,706,377	
PD 10 - June		3	1,115,867	557,686	1,673,553		
PD 11 - July	1	0	0	0			
68000- EVP-Health Affairs Total			12	4,733,121	2,530,221	7,263,342	
2016 Total			3959	750,396,941	263,858,710	1,014,255,651	
Grand Total			12539	2,474,314,595	837,387,495	3,311,702,090	

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Operating Unit - 3 Year

Operating Unit	Purpose Type	Direct/Indirect	FTYD Period	CFY	CFYTD (\$)	Variance (%)	PFY	PFYTD (\$)	Variance (%)	2YPFY	2YPFYTD (\$)	3 Year Average (%)
10000- Emory College	Other	Direct	<= 12	2018	2,168,458	-31.12	2017	3,148,184	-1.25	2016	3,188,146	-16.19
		Indirect	<= 12	2018	263,918	-9.53	2017	291,723	-25.43	2016	391,196	-17.48
	Other Total				2,432,376	-29.29		3,439,907	-3.90		3,579,342	-16.59
	Research	Direct	<= 12	2018	48,700,131	46.31	2017	33,284,952	-4.38	2016	34,808,495	20.97
		Indirect	<= 12	2018	15,824,667	12.37	2017	14,082,037	13.23	2016	12,436,642	12.80
	Research Total				64,524,798	36.22		47,366,989	0.26		47,245,137	18.24
	Training	Direct	<= 12	2018	2,593,313	-24.56	2017	3,437,599	18.21	2016	2,908,027	-3.17
		Indirect	<= 12	2018	170,483	-7.02	2017	183,354	0.99	2016	181,548	-3.01
	Training Total				2,763,796	-23.67		3,620,953	17.20		3,089,575	-3.24
	10000- Emory College Total					69,720,970	28.10		54,427,849	0.95		53,914,054
11000- Graduate School of Arts & Scie	Other	Direct	<= 12	2018	1,200	-99.49	2017	233,692	-8.09	2016	254,259	-53.79
		Indirect	<= 12	2018	0	-100.00	2017	119,643	2.71	2016	116,481	-48.64
	Other Total				1,200	-99.66		353,335	-4.69		370,740	-52.18
	Research	Direct	<= 12	2018	90,739	177.10	2017	32,746	72.48	2016	18,986	124.79
		Indirect	<= 12	2018	0	-100.00	2017	8,784	25.24	2016	7,014	-37.38
	Research Total				90,739	118.49		41,530	59.73		26,000	89.11
	Training	Direct	<= 12	2018	442,946	-62.44	2017	1,179,347	2.20	2016	1,154,011	-30.12
		Indirect	<= 12	2018	0	-100.00	2017	24,296	-52.16	2016	50,788	-76.08
	Training Total				442,946	-63.20		1,203,643	-0.10		1,204,799	-31.65
	11000- Graduate School of Arts & Scie Total					534,885	-66.54		1,598,508	-0.19		1,601,539
12000- Law School	Other	Direct	<= 12	2018	242,500	-47.08	2017	458,225	3.62	2016	442,222	-21.73
		Indirect	<= 12	2018	0		2017	0	-100.00	2016	9,222	
	Other Total				242,500	-47.08		458,225	1.50		451,444	-22.79
	Research	Direct	<= 12	2018	89,079	-45.03	2017	162,051	15.75	2016	140,000	-14.64
		Indirect	<= 12	2018	7,873	-56.14	2017	17,949		2016	0	
	Research Total				96,952	-46.14		180,000	28.57		140,000	-8.78
	Training	Direct	<= 12	2018	100,000		2017	0		2016	100,000	
		Indirect	<= 12	2018	0		2017	0		2016	0	
	Training Total				100,000			0			100,000	
	12000- Law School Total					439,452	-31.14		638,225	-7.70		691,444
14000- Candler School of Theology	Other	Direct	<= 12	2018	0		2017	71,955	-24.69	2016	95,544	
		Indirect	<= 12	2018	0		2017	7,196	-24.68	2016	9,554	
	Other Total				0			79,151	-24.69		105,098	
	Research	Direct	<= 12	2018	227,273	354.55	2017	50,000	-92.51	2016	667,709	131.02
		Indirect	<= 12	2018	22,727		2017	0	-100.00	2016	66,771	
	Research Total				250,000	400.00		50,000	-93.19		734,480	153.40
	Training	Direct	<= 12	2018	39,250		2017	0		2016	0	
		Indirect	<= 12	2018	0		2017	0		2016	0	
	Training Total				39,250			0			0	
	14000- Candler School of Theology Total					289,250	123.96		129,151	-84.62		839,578
16000-	Other	Direct	<= 12	2018	0		2017	30,000	-90.88	2016	329,000	

Emory University Proposal Statistics

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Operating Unit	Purpose Type	Direct/Indirect	FTYD Period	CFY	CFYTD (\$)	Variance (%)	PFY	PFYTD (\$)	Variance (%)	2YPFY	2YPFYTD (\$)	3 Year Average (%)
16000-Goizueta Business School	Other	Indirect	<= 12	2018	0		2017	0		2016	0	
	Other Total				0			30,000	-90.88		329,000	
	Research	Direct	<= 12	2018	471,511	316.36	2017	113,246	-27.50	2016	156,201	144.43
		Indirect	<= 12	2018	56,157	-11.45	2017	63,418	80.61	2016	35,113	34.58
Research Total				527,668	198.68		176,664	-7.66		191,314	95.51	
16000-Goizueta Business School Total					527,668	155.33		206,664	-60.28		520,314	47.52
18000- Oxford College	Research	Direct	<= 12	2018	8,185		2017	0		2016	19,993	
		Indirect	<= 12	2018	4,584		2017	0		2016	0	
	Research Total				12,769			0		19,993		
	Training	Direct	<= 12	2018	0		2017	50,000		2016	0	
		Indirect	<= 12	2018	0		2017	0		2016	0	
Training Total				0			50,000			0		
18000- Oxford College Total					12,769	-74.46		50,000	150.09		19,993	37.81
20000- School of Medicine	Other	Direct	<= 12	2018	189,081,595	5.01	2017	180,052,044	30.37	2016	138,105,661	17.69
		Indirect	<= 12	2018	41,475,662	-6.85	2017	44,527,710	20.66	2016	36,904,551	6.90
	Other Total				230,557,257	2.66		224,579,754	28.32		175,010,212	15.49
	Research	Direct	<= 12	2018	402,010,205	11.39	2017	360,900,826	5.26	2016	342,868,640	8.32
		Indirect	<= 12	2018	154,689,129	12.33	2017	137,705,085	2.66	2016	134,131,572	7.50
	Research Total				556,699,334	11.65		498,605,911	4.53		477,000,212	8.09
	Training	Direct	<= 12	2018	31,378,740	30.17	2017	24,106,334	-1.89	2016	24,570,127	14.14
Indirect		<= 12	2018	1,435,045	20.96	2017	1,186,422	31.66	2016	901,158	26.31	
Training Total				32,813,785	29.74		25,292,756	-0.70		25,471,285	14.52	
20000- School of Medicine Total					820,070,376	9.56		748,478,420	10.48		677,481,708	10.02
22000- School of Public Health	Other	Direct	<= 12	2018	9,515,389	-30.45	2017	13,681,582	9.26	2016	12,522,612	-10.60
		Indirect	<= 12	2018	1,764,126	-34.07	2017	2,675,613	9.89	2016	2,434,726	-12.09
	Other Total				11,279,515	-31.04		16,357,195	9.36		14,957,338	-10.84
	Research	Direct	<= 12	2018	116,572,582	6.28	2017	109,688,454	30.57	2016	84,004,888	18.42
		Indirect	<= 12	2018	30,871,223	-8.67	2017	33,800,635	7.98	2016	31,303,600	-0.34
	Research Total				147,443,805	2.76		143,489,089	24.44		115,308,488	13.60
	Training	Direct	<= 12	2018	6,476,038	19.19	2017	5,433,227	-0.10	2016	5,438,897	9.54
Indirect		<= 12	2018	295,219	0.64	2017	293,331	34.47	2016	218,134	17.56	
Training Total				6,771,257	18.24		5,726,558	1.23		5,657,031	9.74	
22000- School of Public Health Total					165,494,577	-0.05		165,572,841	21.81		135,922,857	10.88
24000- School of Nursing	Other	Direct	<= 12	2018	1,899,220	-55.82	2017	4,299,051	-66.91	2016	12,993,481	-61.37
		Indirect	<= 12	2018	374,850	-55.37	2017	839,888	-14.86	2016	986,535	-35.12
	Other Total				2,274,070	-55.75		5,138,939	-63.24		13,980,016	-59.49
	Research	Direct	<= 12	2018	17,902,926	74.25	2017	10,274,273	-36.04	2016	16,063,550	19.11
		Indirect	<= 12	2018	7,396,792	96.49	2017	3,764,497	-32.59	2016	5,584,810	31.95
	Research Total				25,299,718	80.21		14,038,770	-35.15		21,648,360	22.53
	Training	Direct	<= 12	2018	1,895,580	122.95	2017	850,217	-60.40	2016	2,147,123	31.28
Indirect		<= 12	2018	84,236	286.00	2017	21,823	-77.52	2016	97,095	104.24	
Training Total				1,979,816	127.03		872,040	-61.14		2,244,218	32.94	

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Operating Unit	Purpose Type	Direct/Indirect	FTYD Period	CFY	CFYTD (\$)	Variance (%)	PFY	PFYTD (\$)	Variance (%)	2YPFY	2YPFYTD (\$)	3 Year Average (%)
24000- School of Nursing Total					29,553,604	47.40		20,049,749	-47.06		37,872,594	0.17
28000- Yerkes Primate Center	Other	Direct	<= 12	2018	995,030	51.50	2017	656,766	-60.17	2016	1,649,011	-4.33
		Indirect	<= 12	2018	0	-100.00	2017	308,092	1,077.45	2016	26,166	488.73
	Other Total				995,030	3.13		964,858	-42.40		1,675,177	-19.64
	Research	Direct	<= 12	2018	64,138,307	-2.80	2017	65,986,401	11.42	2016	59,223,798	4.31
		Indirect	<= 12	2018	37,943,789	-1.52	2017	38,528,767	8.96	2016	35,359,002	3.72
	Research Total				102,082,096	-2.33		104,515,168	10.50		94,582,800	4.09
	Training	Direct	<= 12	2018	1,537,167	-5.86	2017	1,632,924	58.38	2016	1,031,019	26.26
		Indirect	<= 12	2018	15,863	-57.80	2017	37,590	356.36	2016	8,237	149.28
Training Total				1,553,030	-7.03		1,670,514	60.74		1,039,256	26.85	
28000- Yerkes Primate Center Total					104,630,156	-2.35		107,150,540	10.13		97,297,233	3.89
60000- President	Other	Direct	<= 12	2018	0		2017	0		2016	545,455	
		Indirect	<= 12	2018	0		2017	0		2016	54,545	
	Other Total				0		0			600,000		
	Research	Direct	<= 12	2018	0		2017	149,700		2016	0	
		Indirect	<= 12	2018	0		2017	11,976		2016	0	
Research Total				0		161,676			0			
60000- President Total					0		161,676	-73.05		600,000		
62000- EVP- Finance & Administration	Other	Direct	<= 12	2018	0		2017	0		2016	35,971	
		Indirect	<= 12	2018	0		2017	0		2016	14,029	
	Other Total				0		0			50,000		
62000- EVP- Finance & Administration Total					0		0			50,000		
65000- EVP- Academic Affairs	Other	Direct	<= 12	2018	230,612	224.21	2017	71,131	-29.28	2016	100,583	97.46
		Indirect	<= 12	2018	13,496		2017	0		2016	0	
	Other Total				244,108	243.18		71,131	-29.28		100,583	106.95
	Research	Direct	<= 12	2018	530,507	55.17	2017	341,886	325.16	2016	80,413	190.17
		Indirect	<= 12	2018	69,341	-38.40	2017	112,570		2016	0	
Research Total				599,848	31.99		454,456	465.15		80,413	248.57	
65000- EVP- Academic Affairs Total					843,956	60.57		525,587	190.39		180,996	125.48
68000- EVP- Health Affairs	Other	Direct	<= 12	2018	437,236	126.54	2017	193,010	-13.86	2016	224,053	56.34
		Indirect	<= 12	2018	212,750	182.63	2017	75,274	4.05	2016	72,341	93.34
	Other Total				649,986	142.28		268,284	-9.48		296,394	66.40
	Research	Direct	<= 12	2018	2,803,429	264.70	2017	768,685	-82.95	2016	4,509,068	90.88
		Indirect	<= 12	2018	1,569,919	462.17	2017	279,263	-88.64	2016	2,457,880	186.76
Research Total				4,373,348	317.32		1,047,948	-84.96		6,966,948	116.18	
68000- EVP- Health Affairs Total					5,023,334	281.65		1,316,232	-81.88		7,263,342	99.88
Grand Total					1,197,140,997	8.80		1,100,305,442	8.48		1,014,255,651	8.64

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Department - 3 Year

Operating Unit	Department	Purpose Type	Direct/Indirect	FTYD Period	CFY	CFYTD (\$)	Variance (%)	PFY	PFYTD (\$)	Variance (%)	2YPFY	2YPFYTD (\$)	3 Year Average (%)	
10000- Emory College	830060- ECAS: Dean of the College	Research	Direct	<= 12	2018	52,000		2017	0		2016	0		
			Indirect	<= 12	2018	0		2017	0		2016	0		
		Research Total				52,000			0			0		
	830060- ECAS: Dean of the College Total						52,000			0		0		
	831000- ECAS: Biology	Other	Direct	<= 12	2018	6,000	-87.75	2017	48,999			2016	0	
			Indirect	<= 12	2018	0	-100.00	2017	17,803			2016	0	
		Other Total				6,000	-91.02		66,802			0		
		Research	Direct	<= 12	2018	9,606,604	13.14	2017	8,491,020	8.73	2016	7,809,282	10.93	
			Indirect	<= 12	2018	4,259,437	15.28	2017	3,694,811	21.78	2016	3,034,114	18.53	
		Research Total				13,866,041	13.79		12,185,831	12.38		10,843,396	13.08	
		Training	Direct	<= 12	2018	1,048,735	69.44	2017	618,956	-47.99	2016	1,189,982	10.73	
			Indirect	<= 12	2018	64,268		2017	0	-100.00	2016	25,195		
		Training Total				1,113,003	79.82		618,956	-49.06		1,215,177	15.38	
	831000- ECAS: Biology Total						14,985,044	16.42		12,871,589	6.74	12,058,573	11.58	
	831010- ECAS: Chemistry	Other	Direct	<= 12	2018	547,142	-35.69	2017	850,767	-32.21	2016	1,254,981	-33.95	
			Indirect	<= 12	2018	152,135	5,321.77	2017	2,806		2016	0		
		Other Total				699,277	-18.08		853,573	-31.99		1,254,981	-25.03	
		Research	Direct	<= 12	2018	19,523,101	98.91	2017	9,814,951	-5.58	2016	10,394,754	46.67	
			Indirect	<= 12	2018	5,033,382	34.86	2017	3,732,257	5.29	2016	3,544,844	20.07	
		Research Total				24,556,483	81.27		13,547,208	-2.81		13,939,598	39.23	
		Training	Direct	<= 12	2018	464,549	62.87	2017	285,233	-10.86	2016	320,000	26.00	
			Indirect	<= 12	2018	0		2017	0	-100.00	2016	25,000		
		Training Total				464,549	62.87		285,233	-17.32		345,000	22.77	
	831010- ECAS: Chemistry Total						25,720,309	75.13		14,686,014	-5.49	15,539,579	34.82	
	831020- ECAS: Math & Computer Science	Other	Direct	<= 12	2018	0		2017	33,900	-15.04	2016	39,900		
			Indirect	<= 12	2018	0		2017	975	-50.63	2016	1,975		
		Other Total				0		34,875	-16.72		41,875			
Research		Direct	<= 12	2018	3,080,409	29.18	2017	2,384,515	37.33	2016	1,736,367	33.26		
		Indirect	<= 12	2018	980,508	-9.11	2017	1,078,731	48.40	2016	726,907	19.65		
Research Total					4,060,917	17.26		3,463,246	40.60		2,463,274	28.93		
Training		Direct	<= 12	2018	0		2017	200,000		2016	0			
		Indirect	<= 12	2018	0		2017	0		2016	0			
Training Total					0		200,000			0				
831020- ECAS: Math & Computer Science Total						4,060,917	9.81		3,698,121	47.62	2,505,149	28.72		
831030- ECAS: Physics	Other	Direct	<= 12	2018	386,230	-62.75	2017	1,036,874		2016	0			
		Indirect	<= 12	2018	0	-100.00	2017	93,885		2016	0			
	Other Total				386,230	-65.84		1,130,759			0			
	Research	Direct	<= 12	2018	4,696,995	33.64	2017	3,514,756	16.58	2016	3,014,858	25.11		
		Indirect	<= 12	2018	1,565,216	0.41	2017	1,558,883	55.64	2016	1,001,599	28.02		
	Research Total				6,262,211	23.43		5,073,639	26.32		4,016,457	24.87		
	Training	Direct	<= 12	2018	404,815	12.33	2017	360,375	-18.37	2016	441,469	-3.02		
		Indirect	<= 12	2018	101,078	9.40	2017	92,397	3.82	2016	88,998	6.61		
	Training Total				505,893	11.73		452,772	-14.65		530,467	-1.46		

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Operating Unit	Department	Purpose Type	Direct/Indirect	FTYD Period	CFY	CFYTD (\$)	Variance (%)	PFY	PFYTD (\$)	Variance (%)	2YPFY	2YPFYTD (\$)	3 Year Average (%)
10000- Emory College	831030- ECAS: Physics Total					7,154,334	7.47		6,657,170	46.41		4,546,924	26.94
	831040- ECAS: Mathematics	Research	Direct	<= 12	2018	101,745		2017	0		2016	0	
			Indirect	<= 12	2018	17,490		2017	0		2016	0	
		Research Total				119,235			0			0	
	831040- ECAS: Mathematics Total					119,235			0			0	
	832000- ECAS: Anthropology	Other	Direct	<= 12	2018	275,346	-50.24	2017	553,297	-38.11	2016	894,040	-44.17
			Indirect	<= 12	2018	106,005	-1.11	2017	107,193	-61.73	2016	280,081	-31.42
		Other Total				381,351	-42.26		660,490	-43.75		1,174,121	-43.00
		Research	Direct	<= 12	2018	1,685,949	18.80	2017	1,419,202	-27.20	2016	1,949,455	-4.20
			Indirect	<= 12	2018	663,469	-4.00	2017	691,145	-13.48	2016	798,847	-8.74
		Research Total				2,349,418	11.33		2,110,347	-23.21		2,748,302	-5.94
		Training Total				24,895	-77.91		112,710			0	
	832000- ECAS: Anthropology Total					2,755,664	-4.43		2,883,547	-26.49		3,922,423	-15.46
	832010- ECAS: Economics	Research	Direct	<= 12	2018	121,232	89.39	2017	64,013	-81.03	2016	337,426	4.18
			Indirect	<= 12	2018	67,044	87.03	2017	35,847	-75.05	2016	143,696	5.99
		Research Total				188,276	88.54		99,860	-79.24		481,122	4.65
	832010- ECAS: Economics Total					188,276	88.54		99,860	-79.24		481,122	4.65
	832030- ECAS: Environmental Science	Other	Direct	<= 12	2018	0		2017	56,247		2016	0	
			Indirect	<= 12	2018	0		2017	0		2016	0	
		Other Total				0		56,247			0		
		Research	Direct	<= 12	2018	3,630,501	276.62	2017	963,982	-56.66	2016	2,224,345	109.98
			Indirect	<= 12	2018	770,430	73.31	2017	444,535	-32.23	2016	655,978	20.54
		Research Total				4,400,931	212.45		1,408,517	-51.10		2,880,323	80.68
		Training	Direct	<= 12	2018	0		2017	48,718	-82.34	2016	275,841	
	Indirect		<= 12	2018	0		2017	27,282	9.13	2016	25,000		
	Training Total				0		76,000	-74.74		300,841			
832030- ECAS: Environmental Science Total					4,400,931	185.63		1,540,764	-51.57		3,181,164	67.03	
832050- ECAS: History	Other	Direct	<= 12	2018	0		2017	23,319		2016	0		
		Indirect	<= 12	2018	0		2017	0		2016	0		
	Other Total				0		23,319			0			
	Research	Direct	<= 12	2018	151,954		2017	0		2016	64,032		
		Indirect	<= 12	2018	13,636		2017	0		2016	35,858		
	Research Total				165,590		0			99,890			
	Training	Direct	<= 12	2018	180,079		2017	0		2016	0		
Indirect		<= 12	2018	0		2017	0		2016	0			
Training Total				180,079		0			0				
832050- ECAS: History Total					345,669	1,382.35		23,319	-76.66		99,890	652.85	
832060- ECAS: Political Science	Other	Direct	<= 12	2018	2,000	-99.21	2017	253,101	115.07	2016	117,682	7.93	
		Indirect	<= 12	2018	0	-100.00	2017	62,244	267.29	2016	16,947	83.64	
	Other Total				2,000	-99.37		315,345	134.23		134,629	17.43	
	Research	Direct	<= 12	2018	627,876	20.79	2017	519,820	201.09	2016	172,646	110.94	

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10000- Emory College	832060- ECAS: Political Science	Research	Indirect	<= 12	2018	146,181	-27.59	2017	201,874	1,570.04	2016	12,088	771.22	
		Research Total				774,057	7.26		721,694	290.67		184,734	148.96	
		Training	Direct	<= 12	2018	15,000	-83.69	2017	91,984	131.81	2016	39,680	24.06	
			Indirect	<= 12	2018	0	-100.00	2017	21,551	39.26	2016	15,475	-30.37	
		Training Total				15,000	-86.79		113,535	105.85		55,155	9.53	
	832060- ECAS: Political Science Total					791,057	-31.25		1,150,574	207.21		374,518	87.98	
	832070- ECAS: Psychology	Other	Direct	<= 12	2018	0			2017	2,666		2016	0	
			Indirect	<= 12	2018	0			2017	1,040		2016	0	
		Other Total				0			3,706			0		
		Research	Direct	<= 12	2018	4,131,422	-15.12	2017	4,867,351	18.72	2016	4,099,702	1.80	
			Indirect	<= 12	2018	2,012,725	-10.14	2017	2,239,751	17.68	2016	1,903,199	3.77	
		Research Total				6,144,147	-13.55		7,107,102	18.39		6,002,901	2.42	
		Training	Direct	<= 12	2018	162,183	-87.08	2017	1,254,894	243.75	2016	365,055	78.34	
	Indirect		<= 12	2018	0	-100.00	2017	31,445	1,572.61	2016	1,880	736.30		
	Training Total				162,183	-87.39		1,286,339	250.56		366,935	81.59		
	832070- ECAS: Psychology Total					6,306,330	-24.90		8,397,147	31.83		6,369,836	3.46	
	832080- ECAS: Sociology	Other	Direct	<= 12	2018	25,000			2017	0		2016	0	
			Indirect	<= 12	2018	0			2017	0		2016	0	
		Other Total				25,000			0			0		
		Research	Direct	<= 12	2018	430,812	57.51	2017	273,512	-85.93	2016	1,943,458	-14.21	
			Indirect	<= 12	2018	124,065	40.34	2017	88,401	-50.11	2016	177,208	-4.89	
		Research Total				554,877	53.32		361,913	-82.93		2,120,666	-14.81	
		Training	Direct	<= 12	2018	49,044	53.27	2017	31,998		2016	0		
	Indirect		<= 12	2018	0		2017	0		2016	0			
	Training Total				49,044	53.27		31,998			0			
	832080- ECAS: Sociology Total					628,921	59.66		393,911	-81.43		2,120,666	-10.88	
	832090- ECAS: Women's Studies	Research	Direct	<= 12	2018	133,646	603.40	2017	19,000	-89.96	2016	189,207	256.72	
Indirect			<= 12	2018	24,313	392.17	2017	4,940	-94.74	2016	93,986	148.71		
Research Total					157,959	559.81		23,940	-91.55		283,193	234.13		
832090- ECAS: Women's Studies Total					157,959	559.81		23,940	-91.55		283,193	234.13		
833000- ECAS: African American Studies	Other	Direct	<= 12	2018	0			2017	0		2016	169,113		
		Indirect	<= 12	2018	0			2017	0		2016	55,887		
	Other Total				0			0			225,000			
	Training	Direct	<= 12	2018	161,000	34.67	2017	119,550		2016	0			
		Indirect	<= 12	2018	0		2017	0		2016	0			
Training Total				161,000	34.67		119,550			0				
833000- ECAS: African American Studies Total					161,000	34.67		119,550	-46.87		225,000	-6.10		
833010- ECAS: Art History	Other	Direct	<= 12	2018	0			2017	0		2016	75,861		
		Indirect	<= 12	2018	0			2017	0		2016	20,300		
	Other Total				0			0			96,161			
	Research	Direct	<= 12	2018	117,549		2017	0		2016	0			
		Indirect	<= 12	2018	0		2017	0		2016	0			
Research Total				117,549			0			0				

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10000- Emory College	833010- ECAS: Art History	Total												
		Training	Direct	<= 12	2018	0		2017	163,864	134.09	2016	70,000		
			Indirect	<= 12	2018	0		2017	0		2016	0		
			Training Total				0			163,864	134.09		70,000	
		833010- ECAS: Art History Total					117,549	-28.26		163,864	-1.38		166,161	-14.82
	833040- ECAS: English	Other	Direct	<= 12	2018	0		2017	6,000		2016	0		
			Indirect	<= 12	2018	0		2017	0		2016	0		
			Other Total				0			6,000			0	
		Research	Direct	<= 12	2018	0		2017	43,585		2016	0		
			Indirect	<= 12	2018	0		2017	16,998		2016	0		
			Research Total				0			60,583			0	
		833040- ECAS: English Total				0			66,583			0		
	833050- ECAS: Film & Media Studies	Other	Direct	<= 12	2018	0		2017	0		2016	15,969		
			Indirect	<= 12	2018	0		2017	0		2016	6,228		
			Other Total				0		0			22,197		
		833050- ECAS: Film & Media Studies Total				0		0			22,197			
	833080- ECAS: Institute Liberal Arts	Other	Direct	<= 12	2018	25,816	-16.22	2017	30,814		2016	0		
			Indirect	<= 12	2018	5,778	0.02	2017	5,777		2016	0		
			Other Total				31,594	-13.66		36,591			0	
		Research	Direct	<= 12	2018	0		2017	26,603	-77.15	2016	116,403		
			Indirect	<= 12	2018	0		2017	14,898	-70.91	2016	51,207		
		Research Total				0		41,501	-75.24		167,610			
		833080- ECAS: Institute Liberal Arts Total				31,594	-59.54		78,092	-53.41		167,610	-56.48	
	833090- ECAS: MESAS	Other	Direct	<= 12	2018	0		2017	0		2016	13,200		
			Indirect	<= 12	2018	0		2017	0		2016	0		
			Other Total				0		0			13,200		
		Research	Direct	<= 12	2018	160,482	451.48	2017	29,100		2016	0		
Indirect			<= 12	2018	73,765	874.95	2017	7,566		2016	0			
		Research Total				234,247	538.87		36,666			0		
Training		Direct	<= 12	2018	0		2017	0		2016	25,000			
	Indirect	<= 12	2018	0		2017	0		2016	0				
	Training Total				0		0			25,000				
	833090- ECAS: MESAS Total				234,247	538.87		36,666	-4.02		38,200	267.43		
833100- ECAS: Music	Training	Direct	<= 12	2018	0		2017	0		2016	60,000			
		Indirect	<= 12	2018	0		2017	0		2016	0			
		Training Total				0		0			60,000			
	833100- ECAS: Music Total				0		0			60,000				
833110- ECAS: Philosophy	Research	Direct	<= 12	2018	0		2017	64,226	-18.86	2016	79,159			
		Indirect	<= 12	2018	0		2017	32,892	59.82	2016	20,581			
		Research Total				0		97,118	-2.63		99,740			
	Training	Direct	<= 12	2018	0		2017	0		2016	80,000			
		Indirect	<= 12	2018	0		2017	0		2016	0			
	Training Total				0		0			80,000				

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10000- Emory College	833110- ECAS: Philosophy Total					0			97,118	-45.97		179,740	
	833120- ECAS: Religion	Other	Direct	<= 12	2018	0		2017	0		2016	75,000	
			Indirect	<= 12	2018	0		2017	0		2016	0	
		Other Total				0			0			75,000	
		Research	Direct	<= 12	2018	35,000	-88.34	2017	300,218	5,076.17	2016	5,800	2,493.92
			Indirect	<= 12	2018	0	-100.00	2017	44,917		2016	0	
		Research Total				35,000	-89.86		345,135	5,850.60		5,800	2,880.37
		Training	Direct	<= 12	2018	0		2017	40,000		2016	0	
			Indirect	<= 12	2018	0		2017	0		2016	0	
		Training Total				0			40,000			0	
		833120- ECAS: Religion Total				35,000	-90.91		385,135	376.65		80,800	142.87
	833130- ECAS: REALC	Other	Direct	<= 12	2018	45,000		2017	0		2016	0	
			Indirect	<= 12	2018	0		2017	0		2016	0	
		Other Total				45,000			0			0	
		833130- ECAS: REALC Total				45,000			0			0	
	834020- ECAS: Neurosci & Behav Biology	Other	Direct	<= 12	2018	0		2017	0		2016	65,606	
			Indirect	<= 12	2018	0		2017	0		2016	9,778	
		Other Total				0			0			75,384	
		834020- ECAS: Neurosci & Behav Biology Total				0			0			75,384	
	835080- ECAS: Democracy & Citizenship	Training	Direct	<= 12	2018	84,150		2017	0		2016	41,000	
			Indirect	<= 12	2018	0		2017	0		2016	0	
		Training Total				84,150			0			41,000	
		835080- ECAS: Democracy & Citizenship Total				84,150			0			41,000	
	835110- ECAS: Imaging Center	Research	Direct	<= 12	2018	83,640		2017	0		2016	0	
			Indirect	<= 12	2018	28,358		2017	0		2016	0	
	Research Total				111,998			0			0		
	835110- ECAS: Imaging Center Total				111,998			0			0		
836070- ECAS: Dance	Training	Direct	<= 12	2018	4,000		2017	0		2016	0		
		Indirect	<= 12	2018	0		2017	0		2016	0		
	Training Total				4,000			0			0		
	836070- ECAS: Dance Total				4,000			0			0		
836080- ECAS: Inst Jewish Studies	Other	Direct	<= 12	2018	100,000		2017	0		2016	0		
		Indirect	<= 12	2018	0		2017	0		2016	0		
	Other Total				100,000			0			0		
	Research	Direct	<= 12	2018	100,000		2017	0		2016	0		
		Indirect	<= 12	2018	0		2017	0		2016	0		
	Research Total				100,000			0			0		
	836080- ECAS: Inst Jewish Studies Total				200,000			0			0		
836140- ECAS: Inst Study Modern Israel	Other	Direct	<= 12	2018	92,000		2017	0		2016	0		
		Indirect	<= 12	2018	0		2017	0		2016	0		
	Other Total				92,000			0			0		
	836140- ECAS: Inst				92,000			0			0		

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10000- Emory College	Study Modern Israel Total												
	836150- ECAS: J W Johnson Institute	Other	Direct	<= 12	2018	0		2017	0		2016	250,000	
			Indirect	<= 12	2018	0		2017	0		2016	0	
		Other Total				0			0			250,000	
		836150- ECAS: J W Johnson Institute Total				0			0			250,000	
	837010- ECAS: Ctr Humanistic Inquiry	Other	Direct	<= 12	2018	0		2017	0		2016	216,794	
			Indirect	<= 12	2018	0		2017	0		2016	0	
		Other Total				0			0			216,794	
		837010- ECAS: Ctr Humanistic Inquiry Total				0			0			216,794	
	837020- ECAS: Ctr Mind Brain & Culture	Training	Direct	<= 12	2018	0		2017	109,317		2016	0	
			Indirect	<= 12	2018	0		2017	10,679		2016	0	
		Training Total				0			119,996			0	
		837020- ECAS: Ctr Mind Brain & Culture Total				0			119,996			0	
	837060- ECAS: Emory Tibet Partnership	Other	Direct	<= 12	2018	0		2017	252,200		2016	0	
			Indirect	<= 12	2018	0		2017	0		2016	0	
		Other Total				0			252,200			0	
		837060- ECAS: Emory Tibet Partnership Total				0			252,200			0	
	837070- ECAS: Ctr Study Human Health	Other	Direct	<= 12	2018	663,924		2017	0		2016	0	
			Indirect	<= 12	2018	0		2017	0		2016	0	
			Other Total				663,924			0		0	
Research		Direct	<= 12	2018	0		2017	489,097	-27.17	2016	671,600		
	Indirect	<= 12	2018	0		2017	193,591	-18.15	2016	236,530			
	Research Total				0		682,688	-24.82		908,130			
	837070- ECAS: Ctr Study Human Health Total				663,924	-2.75		682,688	-24.82		908,130	-13.79	
837190- ECAS: Ctr Contemplative Science	Research	Direct	<= 12	2018	229,214		2017	0		2016	0		
		Indirect	<= 12	2018	44,648		2017	0		2016	0		
	Research Total				273,862			0		0			
	837190- ECAS: Ctr Contemplative Science Total				273,862			0		0			
10000- Emory College Total					69,720,970	28.10		54,427,849	0.95		53,914,054	14.53	
11000- Graduate School of Arts & Scie	861000- GRS: Dean's Office	Other	Direct	<= 12	2018	1,200	-99.49	2017	233,692	-8.09	2016	254,259	-53.79
			Indirect	<= 12	2018	0	-100.00	2017	119,643	2.71	2016	116,481	-48.64
		Other Total				1,200	-99.66		353,335	-4.69		370,740	-52.18
	Research	Direct	<= 12	2018	54,249	65.67	2017	32,746	82.07	2016	17,986	73.87	
		Indirect	<= 12	2018	0	-100.00	2017	8,784	25.24	2016	7,014	-37.38	
		Research Total				54,249	30.63		41,530	66.12		25,000	48.37
	Training	Direct	<= 12	2018	115,168	-79.54	2017	563,013	465.96	2016	99,480	193.21	
		Indirect	<= 12	2018	0	-100.00	2017	24,296		2016	0		
	Training Total				115,168	-80.39		587,309	490.38		99,480	204.99	
	861000- GRS: Dean's Office Total				170,617	-82.63		982,174	98.33		495,220	7.85	

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11000- Graduate School of Arts & Scie	861300- GRS: Student Affairs	Training	Direct	<= 12	2018	0		2017	0		2016	1,054,531	
			Indirect	<= 12	2018	0		2017	0		2016	50,788	
		Training Total				0			0			1,105,319	
	861300- GRS: Student Affairs Total					0			0			1,105,319	
	861600- GRS: Special Funding	Training	Direct	<= 12	2018	265,000		2017	0		2016	0	
			Indirect	<= 12	2018	0		2017	0		2016	0	
		Training Total				265,000			0			0	
	861600- GRS: Special Funding Total					265,000			0			0	
	862110- GRS: GDBBS BCDB	Training	Direct	<= 12	2018	62,778	1.98	2017	61,560		2016	0	
			Indirect	<= 12	2018	0		2017	0		2016	0	
		Training Total				62,778	1.98		61,560			0	
	862110- GRS: GDBBS BCDB Total					62,778	1.98		61,560			0	
	862120- GRS: GDBBS GMB	Training	Direct	<= 12	2018	0		2017	96,892		2016	0	
			Indirect	<= 12	2018	0		2017	0		2016	0	
		Training Total				0			96,892			0	
	862120- GRS: GDBBS GMB Total					0			96,892			0	
	862130- GRS: GDBBS IMP	Training	Direct	<= 12	2018	0		2017	93,892		2016	0	
			Indirect	<= 12	2018	0		2017	0		2016	0	
		Training Total				0			93,892			0	
	862130- GRS: GDBBS IMP Total					0			93,892			0	
	862150- GRS: GDBBS MMG	Research	Direct	<= 12	2018	36,490		2017	0		2016	0	
			Indirect	<= 12	2018	0		2017	0		2016	0	
		Research Total				36,490			0			0	
Training		Direct	<= 12	2018	0		2017	93,892		2016	0		
		Indirect	<= 12	2018	0		2017	0		2016	0		
Training Total				0			93,892			0			
862150- GRS: GDBBS MMG Total					36,490	-61.14		93,892			0		
862170- GRS: GDBBS MSP	Training	Direct	<= 12	2018	0		2017	93,892		2016	0		
		Indirect	<= 12	2018	0		2017	0		2016	0		
	Training Total				0			93,892			0		
862170- GRS: GDBBS MSP Total					0			93,892			0		
862180- GRS: GDBBS PBEE	Training	Direct	<= 12	2018	0		2017	62,778		2016	0		
		Indirect	<= 12	2018	0		2017	0		2016	0		
	Training Total				0			62,778			0		
862180- GRS: GDBBS PBEE Total					0			62,778			0		
862200- GRS: Nursing	Training	Direct	<= 12	2018	0		2017	5,000		2016	0		
		Indirect	<= 12	2018	0		2017	0		2016	0		
	Training Total				0			5,000			0		
862200- GRS: Nursing Total					0			5,000			0		
862320- GRS: Epidemiology	Training	Direct	<= 12	2018	0		2017	63,528		2016	0		
		Indirect	<= 12	2018	0		2017	0		2016	0		
	Training Total				0			63,528			0		

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11000- Graduate School of Arts & Scie	862320- GRS: Epidemiology Total					0			63,528			0		
	862340- GRS: Environmental Health Sci	Training	Direct	<= 12	2018	0		2017	5,000		2016	0		
			Indirect	<= 12	2018	0		2017	0		2016	0		
		Training Total				0			5,000			0		
		862340- GRS: Environmental Health Sci Total				0			5,000			0		
	863300- GRS: Anthropology	Training	Direct	<= 12	2018	0		2017	29,900		2016	0		
			Indirect	<= 12	2018	0		2017	0		2016	0		
		Training Total				0			29,900			0		
		863300- GRS: Anthropology Total				0			29,900			0		
	863730- GRS: Women's Studies	Research	Direct	<= 12	2018	0		2017	0		2016	1,000		
Indirect			<= 12	2018	0		2017	0		2016	0			
	Research Total				0			0			1,000			
	863730- GRS: Women's Studies Total				0			0			1,000			
865000- GRS: Religion	Training	Direct	<= 12	2018	0		2017	10,000		2016	0			
		Indirect	<= 12	2018	0		2017	0		2016	0			
	Training Total				0			10,000			0			
	865000- GRS: Religion Total				0			10,000			0			
11000- Graduate School of Arts & Scie Total						534,885	-66.54		1,598,508	-0.19		1,601,539	-33.36	
12000- Law School	881420- School of Law	Other	Direct	<= 12	2018	242,500	-47.08	2017	458,225	3.62	2016	442,222	-21.73	
			Indirect	<= 12	2018	0		2017	0	-100.00	2016	9,222		
			Other Total				242,500	-47.08		458,225	1.50		451,444	-22.79
		Research	Direct	<= 12	2018	89,079	-45.03	2017	162,051	15.75	2016	140,000	-14.64	
			Indirect	<= 12	2018	7,873	-56.14	2017	17,949		2016	0		
			Research Total				96,952	-46.14		180,000	28.57		140,000	-8.78
	Training	Direct	<= 12	2018	100,000		2017	0		2016	100,000			
Indirect		<= 12	2018	0		2017	0		2016	0				
	Training Total				100,000			0			100,000			
	881420- School of Law Total				439,452	-31.14		638,225	-7.70		691,444	-19.42		
	12000- Law School Total				439,452	-31.14		638,225	-7.70		691,444	-19.42		
14000- Candler School of Theology	885520- Candler School Of Theology	Other	Direct	<= 12	2018	0		2017	71,955	-24.69	2016	95,544		
			Indirect	<= 12	2018	0		2017	7,196	-24.68	2016	9,554		
			Other Total				0		79,151	-24.69		105,098		
		Research	Direct	<= 12	2018	227,273	354.55	2017	50,000	-92.51	2016	667,709	131.02	
			Indirect	<= 12	2018	22,727		2017	0	-100.00	2016	66,771		
			Research Total				250,000	400.00		50,000	-93.19		734,480	153.40
	Training	Direct	<= 12	2018	39,250		2017	0		2016	0			
Indirect		<= 12	2018	0		2017	0		2016	0				
	Training Total				39,250			0			0			
	885520- Candler School Of Theology Total				289,250	123.96		129,151	-84.62		839,578	19.67		

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14000-Candler School of Theology Total						289,250	123.96		129,151	-84.62		839,578	19.67
16000-Goizueta Business School	872090- GBS: Faculty Support / Resrch	Other	Direct	<= 12	2018	0		2017	30,000	-90.88	2016	329,000	
			Indirect	<= 12	2018	0		2017	0		2016	0	
		Other Total				0			30,000	-90.88		329,000	
		Research	Direct	<= 12	2018	471,511	316.36	2017	113,246	-27.50	2016	156,201	144.43
			Indirect	<= 12	2018	56,157	-11.45	2017	63,418	80.61	2016	35,113	34.58
		Research Total					527,668	198.68		176,664	-7.66		191,314
872090- GBS: Faculty Support / Resrch Total					527,668	155.33		206,664	-60.28		520,314	47.52	
16000-Goizueta Business School Total					527,668	155.33		206,664	-60.28		520,314	47.52	
18000- Oxford College	851999- Oxford College	Research	Direct	<= 12	2018	8,185		2017	0		2016	19,993	
			Indirect	<= 12	2018	4,584		2017	0		2016	0	
		Research Total				12,769			0			19,993	
		Training	Direct	<= 12	2018	0		2017	50,000		2016	0	
			Indirect	<= 12	2018	0		2017	0		2016	0	
		Training Total				0			50,000			0	
851999- Oxford College Total					12,769	-74.46		50,000	150.09		19,993	37.81	
18000- Oxford College Total					12,769	-74.46		50,000	150.09		19,993	37.81	
20000- School of Medicine	720005- SOM: School Support	Research	Direct	<= 12	2018	0		2017	0		2016	50,000	
			Indirect	<= 12	2018	0		2017	0		2016	28,000	
		Research Total				0			0			78,000	
	720005- SOM: School Support Total				0			0			78,000		
	720615- SOM: GME: Grad Medicine Educ	Research	Direct	<= 12	2018	0		2017	9,596		2016	0	
			Indirect	<= 12	2018	0		2017	0		2016	0	
		Research Total				0		9,596			0		
		Training	Direct	<= 12	2018	0		2017	75,000		2016	0	
			Indirect	<= 12	2018	0		2017	5,000		2016	0	
	Training Total				0		80,000			0			
	720615- SOM: GME: Grad Medicine Educ Total				0		89,596			0			
	720805- SOM: Core Labs	Other	Direct	<= 12	2018	986,595		2017	0		2016	0	
			Indirect	<= 12	2018	0		2017	0		2016	0	
		Other Total				986,595			0		0		
720805- SOM: Core Labs Total				986,595			0		0				
720810- SOM: Div of Animal Resources	Research	Direct	<= 12	2018	0		2017	0		2016	7,500		
		Indirect	<= 12	2018	0		2017	0		2016	0		
	Research Total				0		0			7,500			
	Training	Direct	<= 12	2018	5,000	0.00	2017	5,000	0.00	2016	5,000	0.00	
		Indirect	<= 12	2018	0		2017	0		2016	0		
	Training Total				5,000	0.00		5,000	0.00		5,000	0.00	
720810- SOM: Div of Animal Resources Total				5,000	0.00		5,000	-60.00		12,500	-30.00		

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20000- School of Medicine	Total												
	720820- SOM: Georgia CTSA	Other	Direct	<= 12	2018	0		2017	300,000	-93.22	2016	4,426,667	
			Indirect	<= 12	2018	0		2017	0	-100.00	2016	720,932	
		Other Total				0			300,000	-94.17		5,147,599	
		Research	Direct	<= 12	2018	0		2017	0		2016	687,381	
			Indirect	<= 12	2018	0		2017	0		2016	43,122	
		Research Total				0			0			730,503	
		Training	Direct	<= 12	2018	0		2017	0		2016	240,597	
	Indirect		<= 12	2018	0		2017	0		2016	9,144		
	Training Total				0			0			249,741		
	720820- SOM: Georgia CTSA Total					0			300,000	-95.10		6,127,843	
	721006- SOM: OMESA: MD/PhD Scholarship	Other	Direct	<= 12	2018	0		2017	32,750		2016	0	
			Indirect	<= 12	2018	0		2017	8,178		2016	0	
		Other Total				0		40,928			0		
		Training	Direct	<= 12	2018	0		2017	99,314		2016	0	
			Indirect	<= 12	2018	0		2017	0		2016	0	
	Training Total				0		99,314			0			
	721006- SOM: OMESA: MD/PhD Scholarship Total					0		140,242			0		
	722010- SOM: Transplant Center	Other	Direct	<= 12	2018	0		2017	50,000		2016	0	
			Indirect	<= 12	2018	0		2017	0		2016	0	
		Other Total				0		50,000			0		
	722010- SOM: Transplant Center Total					0		50,000			0		
	723000- SOM: Biochem: Admin	Other	Direct	<= 12	2018	330,026	-78.29	2017	1,519,971	379.84	2016	316,766	150.78
			Indirect	<= 12	2018	140,399	-44.44	2017	252,709	752.36	2016	29,648	353.96
		Other Total				470,425	-73.46		1,772,680	411.72		346,414	169.13
		Research	Direct	<= 12	2018	8,837,979	22.94	2017	7,188,609	-21.27	2016	9,130,987	0.84
			Indirect	<= 12	2018	4,295,527	28.09	2017	3,353,637	-21.05	2016	4,247,600	3.52
Research Total					13,133,506	24.58		10,542,246	-21.20		13,378,587	1.69	
Training		Direct	<= 12	2018	507,010	-3.17	2017	523,613	-35.58	2016	812,825	-19.38	
	Indirect	<= 12	2018	0		2017	0		2016	0			
Training Total				507,010	-3.17		523,613	-35.58		812,825	-19.38		
723000- SOM: Biochem: Admin Total					14,110,941	9.91		12,838,539	-11.69		14,537,826	-0.89	
724000- SOM: BME: Admin	Other	Direct	<= 12	2018	421,864	70.80	2017	247,000	147.00	2016	100,000	108.90	
		Indirect	<= 12	2018	203,992	162.03	2017	77,851		2016	0		
	Other Total				625,856	92.66		324,851	224.85		100,000	158.76	
	Research	Direct	<= 12	2018	8,905,482	20.27	2017	7,404,548	-13.46	2016	8,555,856	3.41	
		Indirect	<= 12	2018	3,377,173	7.26	2017	3,148,500	5.70	2016	2,978,638	6.48	
	Research Total				12,282,655	16.39		10,553,048	-8.51		11,534,494	3.94	
	Training	Direct	<= 12	2018	910,963	59.34	2017	571,693	-7.54	2016	618,333	25.90	
Indirect		<= 12	2018	21,008	0.99	2017	20,802	28.17	2016	16,230	14.58		
Training Total				931,971	57.30		592,495	-6.63		634,563	25.33		
724000- SOM: BME: Admin Total					13,840,482	20.66		11,470,394	-6.51		12,269,057	7.08	
724050- SOM: BME:	Research	Direct	<= 12	2018	474,000		2017	0		2016	0		

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Operating Unit	Department	Purpose Type	Direct/Indirect	FTYD Period	CFY	CFYTD (\$)	Variance (%)	PFY	PFYTD (\$)	Variance (%)	2YPFY	2YPFYTD (\$)	3 Year Average (%)	
20000- School of Medicine	724050- SOM: BME: Coulter	Research	Indirect	<= 12	2018	0		2017	0		2016	0		
		Research Total				474,000			0			0		
		724050- SOM: BME: Coulter Total					474,000			0			0	
	724200- SOM: BMI: Admin	Other	Direct		<= 12	2018	62,080	-46.55	2017	116,153	50.29	2016	77,288	1.87
			Indirect		<= 12	2018	27,218	-51.54	2017	56,167	86.34	2016	30,143	17.40
		Other Total				89,298	-48.18		172,320	60.40		107,431	6.11	
		Research	Direct		<= 12	2018	5,226,018	-1.12	2017	5,285,098	121.11	2016	2,390,292	59.99
			Indirect		<= 12	2018	2,078,752	2.10	2017	2,036,067	107.39	2016	981,742	54.74
		Research Total				7,304,770	-0.22		7,321,165	117.11		3,372,034	58.45	
		Training	Direct		<= 12	2018	0		2017	0		2016	11,500	
	Indirect			<= 12	2018	0		2017	0		2016	920		
	Training Total					0			0			12,420		
	724200- SOM: BMI: Admin Total						7,394,068	-1.33		7,493,485	114.60		3,491,885	56.64
	724500- SOM: Cell Biology: Admin	Other	Direct		<= 12	2018	46,144	-84.36	2017	295,000	6,684.51	2016	4,348	3,300.08
			Indirect		<= 12	2018	0	-100.00	2017	136,926		2016	0	
		Other Total				46,144	-89.32		431,926	9,833.58		4,348	4,872.13	
		Research	Direct		<= 12	2018	8,932,282	0.50	2017	8,887,852	-10.63	2016	9,945,310	-5.07
			Indirect		<= 12	2018	4,029,670	6.72	2017	3,776,072	-12.26	2016	4,303,746	-2.77
		Research Total				12,961,952	2.35		12,663,924	-11.12		14,249,056	-4.39	
		Training	Direct		<= 12	2018	1,546,252	190.67	2017	531,962	-27.59	2016	734,684	81.54
	Indirect			<= 12	2018	13,740	587.00	2017	2,000		2016	0		
	Training Total					1,559,992	192.15		533,962	-27.32		734,684	82.42	
	724500- SOM: Cell Biology: Admin Total						14,568,088	6.88		13,629,812	-9.06		14,988,088	-1.09
725000- SOM: Hum Gen: Admin	Other	Direct		<= 12	2018	3,144,729	-56.89	2017	7,294,030	442.38	2016	1,344,812	192.75	
		Indirect		<= 12	2018	735,328	-57.10	2017	1,714,152	303.06	2016	425,285	122.98	
	Other Total				3,880,057	-56.93		9,008,182	408.91		1,770,097	175.99		
	Research	Direct		<= 12	2018	21,472,581	66.73	2017	12,878,332	-10.76	2016	14,431,639	27.99	
		Indirect		<= 12	2018	9,866,482	86.27	2017	5,296,761	-18.60	2016	6,506,990	33.84	
	Research Total				31,339,063	72.43		18,175,093	-13.20		20,938,629	29.62		
	Training	Direct		<= 12	2018	1,481,234	14.86	2017	1,289,641	49.54	2016	862,384	32.20	
Indirect			<= 12	2018	116,362	115.43	2017	54,015	1.77	2016	53,073	58.60		
Training Total					1,597,596	18.90		1,343,656	46.77		915,457	32.84		
725000- SOM: Hum Gen: Admin Total						36,816,716	29.06		28,526,931	20.75		23,624,183	24.91	
725005- SOM: Hum Gen: Medical Genetics	Other	Direct		<= 12	2018	2,632,240	-47.25	2017	4,990,400	44.84	2016	3,445,448	-1.21	
		Indirect		<= 12	2018	438,845	-28.12	2017	610,531	-17.65	2016	741,388	-22.89	
	Other Total				3,071,085	-45.17		5,600,931	33.77		4,186,836	-5.70		
	Research	Direct		<= 12	2018	418,783	-1.01	2017	423,038	-78.94	2016	2,008,358	-39.97	
		Indirect		<= 12	2018	139,226	-7.14	2017	149,933	-84.24	2016	951,652	-45.69	
	Research Total				558,009	-2.61		572,971	-80.64		2,960,010	-41.63		
	Training	Direct		<= 12	2018	159,800	8.73	2017	146,972	-45.34	2016	268,890	-18.31	
Indirect			<= 12	2018	0		2017	0	-100.00	2016	33,648			
Training Total					159,800	8.73		146,972	-51.42		302,538	-21.35		
725005- SOM: Hum Gen: Medical Genetics Total						3,788,894	-40.06		6,320,874	-15.15		7,449,384	-27.60	

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20000- School of Medicine	725500- SOM: Micro/Immun: Admin	Research	Direct	<= 12	2018	22,183,553	19.80	2017	18,517,151	-3.22	2016	19,133,371	8.29
			Indirect	<= 12	2018	8,671,000	26.71	2017	6,843,357	-15.04	2016	8,055,198	5.83
		Research Total				30,854,553	21.66		25,360,508	-6.72		27,188,569	7.47
		Training	Direct	<= 12	2018	903,418	-8.46	2017	986,862	-52.18	2016	2,063,569	-30.32
			Indirect	<= 12	2018	9,144	-66.11	2017	26,985	-45.12	2016	49,171	-55.62
		Training Total				912,562	-9.99		1,013,847	-52.01		2,112,740	-31.00
	725500- SOM: Micro/Immun: Admin Total					31,767,115	20.45		26,374,355	-9.99		29,301,309	5.23
	726000- SOM: Pharmacology: Admin	Other	Direct	<= 12	2018	373,433		2017	0		2016	0	
			Indirect	<= 12	2018	209,122		2017	0		2016	0	
		Other Total				582,555			0			0	
		Research	Direct	<= 12	2018	18,848,467	27.11	2017	14,828,576	-1.80	2016	15,099,987	12.66
			Indirect	<= 12	2018	8,435,146	11.72	2017	7,550,144	0.36	2016	7,522,807	6.04
		Research Total				27,283,613	21.92		22,378,720	-1.08		22,622,794	10.42
	Training	Direct	<= 12	2018	1,236,833	64.40	2017	752,354	-20.35	2016	944,564	22.02	
		Indirect	<= 12	2018	19,780		2017	0	-100.00	2016	26,542		
	Training Total				1,256,613	67.02		752,354	-22.53		971,106	22.25	
	726000- SOM: Pharmacology: Admin Total					29,122,781	25.90		23,131,074	-1.96		23,593,900	11.97
	726500- SOM: Physiology: Admin	Other	Direct	<= 12	2018	0		2017	296,949	2,869.49	2016	10,000	
			Indirect	<= 12	2018	0		2017	150,891		2016	0	
		Other Total				0		447,840	4,378.40		10,000		
		Research	Direct	<= 12	2018	7,597,906	-18.18	2017	9,285,683	-13.24	2016	10,702,799	-15.71
			Indirect	<= 12	2018	3,119,226	-21.31	2017	3,963,885	-12.98	2016	4,555,084	-17.14
		Research Total				10,717,132	-19.11		13,249,568	-13.16		15,257,883	-16.14
	Training	Direct	<= 12	2018	330,616	141.86	2017	136,696	-21.41	2016	173,944	60.22	
		Indirect	<= 12	2018	3,704		2017	0		2016	0		
	Training Total				334,320	144.57		136,696	-21.41		173,944	61.58	
	726500- SOM: Physiology: Admin Total					11,051,452	-20.11		13,834,104	-10.41		15,441,827	-15.26
730000- SOM: Anesthesiology: Admin	Other	Direct	<= 12	2018	268,808	-44.89	2017	487,796	187.71	2016	169,543	71.41	
		Indirect	<= 12	2018	80,642	-41.30	2017	137,371	284.17	2016	35,758	121.44	
	Other Total				349,450	-44.10		625,167	204.51		205,301	80.20	
	Research	Direct	<= 12	2018	856,125	-23.51	2017	1,119,203	-39.01	2016	1,835,180	-31.26	
		Indirect	<= 12	2018	318,044	-1.68	2017	323,466	-58.06	2016	771,255	-29.87	
	Research Total				1,174,169	-18.61		1,442,669	-44.65		2,606,435	-31.63	
Training	Direct	<= 12	2018	0		2017	61,560	-14.59	2016	72,072			
	Indirect	<= 12	2018	0		2017	0		2016	0			
Training Total				0		61,560	-14.59		72,072				
730000- SOM: Anesthesiology: Admin Total					1,523,619	-28.45		2,129,396	-26.16		2,883,809	-27.30	
730500- SOM: Dermatology: Admin	Other	Direct	<= 12	2018	437,774	107.30	2017	211,181	489.77	2016	35,807	298.54	
		Indirect	<= 12	2018	131,332	108.78	2017	62,904	485.53	2016	10,743	297.16	
	Other Total				569,106	107.64		274,085	488.80		46,550	298.22	
	Research	Direct	<= 12	2018	3,546,576	119.46	2017	1,616,026	-34.60	2016	2,471,159	42.43	
Indirect		<= 12	2018	1,554,942	92.61	2017	807,295	-35.54	2016	1,252,474	28.53		

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20000- School of Medicine	730500- SOM: Dermatology: Admin	Research Total				5,101,518	110.52		2,423,321	-34.92		3,723,633	37.80
		Training	Direct	<= 12	2018	69,778	-63.58	2017	191,610	4,101.97	2016	4,560	2,019.20
			Indirect	<= 12	2018	0			2017	0		2016	0
		Training Total				69,778	-63.58		191,610	4,101.97		4,560	2,019.20
		730500- SOM: Dermatology: Admin Total				5,740,402	98.70		2,889,016	-23.46		3,774,743	37.62
	731000- SOM: Emerg Med: Admin	Other	Direct	<= 12	2018	1,510,927	176.70	2017	546,058	55.35	2016	351,501	116.02
			Indirect	<= 12	2018	384,976	174.98	2017	140,004	51.12	2016	92,644	113.05
		Other Total				1,895,903	176.35		686,062	54.47		444,145	115.41
		Research	Direct	<= 12	2018	3,443,933	-20.61	2017	4,338,207	38.13	2016	3,140,731	8.76
			Indirect	<= 12	2018	1,357,810	-19.99	2017	1,697,011	54.79	2016	1,096,344	17.40
		Research Total				4,801,743	-20.44		6,035,218	42.44		4,237,075	11.00
		Training	Direct	<= 12	2018	387,222	-3.06	2017	399,438	-27.19	2016	548,600	-15.12
	Indirect		<= 12	2018	27,777	-0.00	2017	27,778	-30.56	2016	40,000	-15.28	
	Training Total				414,999	-2.86		427,216	-27.42		588,600	-15.14	
	731000- SOM: Emerg Med: Admin Total					7,112,645	-0.50		7,148,496	35.65		5,269,820	17.57
	731500- SOM: FPM: Admin	Other	Direct	<= 12	2018	22,727	1,150.11	2017	1,818	-89.47	2016	17,272	530.32
			Indirect	<= 12	2018	2,273	1,148.90	2017	182	-89.47	2016	1,728	529.72
		Other Total				25,000	1,150.00		2,000	-89.47		19,000	530.26
		Research	Direct	<= 12	2018	75,000	-45.00	2017	136,363		2016	0	
			Indirect	<= 12	2018	42,000	207.99	2017	13,637		2016	0	
	Research Total				117,000	-22.00		150,000			0		
	731500- SOM: FPM: Admin Total					142,000	-6.58		152,000	700.00		19,000	346.71
	731505- SOM: FPM: PA Program	Training	Direct	<= 12	2018	0		2017	0		2016	350,000	
			Indirect	<= 12	2018	0		2017	0		2016	0	
		Training Total				0		0		0		350,000	
	731505- SOM: FPM: PA Program Total					0		0			350,000		
	731520- SOM: FPM: Preventive Medicine	Research	Direct	<= 12	2018	372,024	3,769.20	2017	9,615		2016	0	
Indirect			<= 12	2018	27,962	419.35	2017	5,384		2016	0		
Research Total					399,986	2,566.75		14,999			0		
Training		Direct	<= 12	2018	48,017		2017	0		2016	0		
		Indirect	<= 12	2018	0		2017	0		2016	0		
Training Total				48,017		0		0		0			
731520- SOM: FPM: Preventive Medicine Total					448,003	2,886.89		14,999			0		
731525- SOM: FPM: Family Medicine	Other	Direct	<= 12	2018	0		2017	77,000		2016	0		
		Indirect	<= 12	2018	0		2017	30,800		2016	0		
	Other Total				0		107,800			0			
	Research	Direct	<= 12	2018	73,440	-71.62	2017	258,817		2016	0		
		Indirect	<= 12	2018	9,998	-92.14	2017	127,241		2016	0		
Research Total				83,438	-78.39		386,058			0			
731525- SOM: FPM: Family Medicine Total					83,438	-83.10		493,858			0		
732005- SOM: GYN OB: Admin	Training	Direct	<= 12	2018	0		2017	61,560		2016	0		
		Indirect	<= 12	2018	0		2017	0		2016	0		

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20000- School of Medicine	732005- SOM: GYN OB: Admin	Training Total				0			61,560			0	
	732005- SOM: GYN OB: Admin Total					0			61,560			0	
	732010- SOM: GYN OB: Family Planning	Other	Direct	<= 12	2018	376,747	-28.45	2017	526,551	202.82	2016	173,883	87.18
			Indirect	<= 12	2018	76,172	-48.22	2017	147,113	634.90	2016	20,018	293.34
		Other Total				452,919	-32.77		673,664	247.43		193,901	107.33
		Research	Direct	<= 12	2018	1,299,180	292.46	2017	331,036	-39.69	2016	548,855	126.39
			Indirect	<= 12	2018	593,856	6,210.90	2017	9,410	-77.24	2016	41,339	3,066.83
		Research Total				1,893,036	456.05		340,446	-42.32		590,194	206.86
		Training	Direct	<= 12	2018	1,465,413	281.50	2017	384,120	23.58	2016	310,819	152.54
	Indirect		<= 12	2018	110,727		2017	0		2016	0		
	Training Total				1,576,140	310.32		384,120	23.58		310,819	166.95	
	732010- SOM: GYN OB: Family Planning Total					3,922,095	180.50		1,398,230	27.70		1,094,914	104.10
	732020- SOM: GYN OB: GYN Oncology	Other	Direct	<= 12	2018	0		2017	890,135		2016	0	
			Indirect	<= 12	2018	0		2017	267,040		2016	0	
		Other Total				0		1,157,175			0		
	732020- SOM: GYN OB: GYN Oncology Total					0		1,157,175			0		
	732025- SOM: GYN OB: FPM & RS	Other	Indirect	<= 12	2018	0		2017	0		2016	0	
			Other Total			0		0		0			
		Research	Direct	<= 12	2018	0		2017	738,888	392.59	2016	150,000	
			Indirect	<= 12	2018	0		2017	380,035	352.42	2016	84,000	
		Research Total				0		1,118,923	378.17		234,000		
		Training	Direct	<= 12	2018	200,000		2017	0		2016	0	
	Indirect		<= 12	2018	25,000		2017	0		2016	0		
Training Total				225,000		0		0		0			
732025- SOM: GYN OB: FPM & RS Total					225,000	-79.89		1,118,923	378.17		234,000	149.14	
732030- SOM: GYN OB: Adoles Repro Hlth	Other	Direct	<= 12	2018	0		2017	0		2016	295,713		
		Indirect	<= 12	2018	0		2017	0		2016	54,287		
	Other Total				0		0		350,000				
	Research	Direct	<= 12	2018	21,294	-89.72	2017	207,177		2016	0		
		Indirect	<= 12	2018	5,536	-85.62	2017	38,505		2016	0		
Research Total				26,830	-89.08		245,682			0			
732030- SOM: GYN OB: Adoles Repro Hlth Total					26,830	-89.08		245,682	-29.81		350,000	-59.44	
732035- SOM: GYN OB: Maternal Fetal	Other	Direct	<= 12	2018	115,500		2017	0		2016	0		
		Indirect	<= 12	2018	45,045		2017	0		2016	0		
	Other Total				160,545		0		0		0		
732035- SOM: GYN OB: Maternal Fetal Total					160,545		0		0		0		
732050- SOM: GYN OB: Repro Endo Infert	Research	Direct	<= 12	2018	0		2017	0		2016	60,218		
		Indirect	<= 12	2018	0		2017	0		2016	0		
	Research Total				0		0		0		60,218		
732050- SOM: GYN OB: Repro Endo Infert					0		0		0		60,218		

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20000- School of Medicine	Total													
	732055- SOM: GYN OB: Research	Other	Direct	<= 12	2018	0		2017	0		2016	318,182		
			Indirect	<= 12	2018	0		2017	0		2016	31,818		
		Other Total				0			0			350,000		
	Research	Direct	<= 12	2018	2,737,046	16.76	2017	2,344,187	132.81	2016	1,006,901	74.79		
			<= 12	2018	1,091,043	-8.95	2017	1,198,350	140.05	2016	499,218	65.55		
		Research Total				3,828,089	8.06		3,542,537	135.21		1,506,119	71.64	
	Training	Direct	<= 12	2018	62,778	0.00	2017	62,778		2016	0			
			<= 12	2018	0		2017	0		2016	0			
		Training Total				62,778	0.00		62,778			0		
		732055- SOM: GYN OB: Research Total				3,890,867	7.92		3,605,315	94.24		1,856,119	51.08	
	732060- SOM: GYN OB: Specialty	Other	Direct	<= 12	2018	203,000	306.00	2017	50,000	-87.12	2016	388,122	109.44	
			Indirect	<= 12	2018	56,434		2017	0	-100.00	2016	116,386		
			Other Total				259,434	418.87		50,000	-90.09		504,508	164.39
		732060- SOM: GYN OB: Specialty Total				259,434	418.87		50,000	-90.09		504,508	164.39	
	732500- SOM: HMO: Med Onc	Other	Direct	<= 12	2018	22,644,507	45.28	2017	15,586,778	-14.77	2016	18,287,742	15.26	
			Indirect	<= 12	2018	6,775,518	43.20	2017	4,731,519	-14.31	2016	5,521,976	14.44	
			Other Total				29,420,025	44.80		20,318,297	-14.66		23,809,718	15.07
		Research	Direct	<= 12	2018	14,127,746	15.80	2017	12,200,088	28.57	2016	9,489,054	22.19	
			Indirect	<= 12	2018	5,412,331	-9.80	2017	6,000,326	27.80	2016	4,695,182	9.00	
			Research Total				19,540,077	7.36		18,200,414	28.31		14,184,236	17.84
		Training	Direct	<= 12	2018	181,786	-76.23	2017	764,762	34.21	2016	569,823	-21.01	
	Indirect		<= 12	2018	4,546	-84.98	2017	30,267	38.74	2016	21,815	-23.12		
		Training Total				186,332	-76.56		795,029	34.38		591,638	-21.09	
		732500- SOM: HMO: Med Onc Total				49,146,434	25.01		39,313,740	1.89		38,585,591	13.45	
	732510- SOM: HMO: Hematology	Other	Direct	<= 12	2018	6,792,123	18.04	2017	5,754,107	102.24	2016	2,845,189	60.14	
			Indirect	<= 12	2018	1,454,655	16.39	2017	1,249,771	52.73	2016	818,273	34.56	
			Other Total				8,246,778	17.75		7,003,878	91.18		3,663,462	54.46
		Research	Direct	<= 12	2018	4,406,906	4.49	2017	4,217,346	9.96	2016	3,835,471	7.23	
			Indirect	<= 12	2018	2,159,669	28.19	2017	1,684,722	8.96	2016	1,546,120	18.58	
		Research Total				6,566,575	11.26		5,902,068	9.67		5,381,591	10.47	
		732510- SOM: HMO: Hematology Total				14,813,353	14.78		12,905,946	42.69		9,045,053	28.73	
	732520- SOM: HMO: BMT	Other	Direct	<= 12	2018	17,989,183	170.72	2017	6,645,046	-20.06	2016	8,312,868	75.33	
			Indirect	<= 12	2018	5,394,773	167.01	2017	2,020,433	-18.32	2016	2,473,746	74.34	
			Other Total				23,383,956	169.85		8,665,479	-19.66		10,786,614	75.09
Research		Direct	<= 12	2018	5,462,575	134.62	2017	2,328,273	-12.96	2016	2,675,020	60.83		
		Indirect	<= 12	2018	1,727,466	102.72	2017	852,142	-14.59	2016	997,695	44.07		
		Research Total				7,190,041	126.07		3,180,415	-13.40		3,672,715	56.33	
Training		Direct	<= 12	2018	663,752	51.67	2017	437,624	29.31	2016	338,424	40.49		
	Indirect	<= 12	2018	39,427	75.79	2017	22,429	46.07	2016	15,355	60.93			
	Training Total				703,179	52.85		460,053	30.04		353,779	41.44		
	732520- SOM: HMO: BMT Total				31,277,176	154.16		12,305,948	-16.93		14,813,108	68.62		
733000- SOM: Medicine: Admin	Other	Direct	<= 12	2018	0		2017	60,463		2016	0			
		Indirect	<= 12	2018	0		2017	9,003		2016	0			
		Other				0		69,466			0			

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20000- School of Medicine	733000- SOM: Medicine: Admin	Total											
		Research	Direct	<= 12	2018	186,818	-26.41	2017	253,849	290.68	2016	64,977	132.13
			Indirect	<= 12	2018	18,182	-87.05	2017	140,353	285.72	2016	36,387	99.34
	Research Total				205,000	-48.00		394,202	288.90		101,364	120.45	
	733000- SOM: Medicine: Admin Total				205,000	-55.79		463,668	357.43		101,364	150.82	
	733005- SOM: Medicine: Cardiology	Other	Direct	<= 12	2018	19,050,535	500.29	2017	3,173,540	-70.30	2016	10,686,046	215.00
			Indirect	<= 12	2018	5,079,750	413.93	2017	988,409	-63.20	2016	2,685,691	175.37
		Other Total				24,130,285	479.78		4,161,949	-68.88		13,371,737	205.45
		Research	Direct	<= 12	2018	16,304,476	36.69	2017	11,928,029	7.61	2016	11,084,564	22.15
			Indirect	<= 12	2018	6,480,184	34.92	2017	4,803,073	46.46	2016	3,279,468	40.69
		Research Total				22,784,660	36.18		16,731,102	16.48		14,364,032	26.33
		Training	Direct	<= 12	2018	2,314,252	51.35	2017	1,529,066	-52.67	2016	3,230,796	-0.66
			Indirect	<= 12	2018	111,297	26.00	2017	88,329	-36.76	2016	139,662	-5.38
	Training Total				2,425,549	49.97		1,617,395	-52.01		3,370,458	-1.02	
	733005- SOM: Medicine: Cardiology Total					49,340,494	119.19		22,510,447	-27.63		31,106,226	45.78
	733010- SOM: Medicine: Digestive Dis	Other	Direct	<= 12	2018	850,810	81.04	2017	469,953	-67.94	2016	1,465,857	6.55
			Indirect	<= 12	2018	262,758	73.69	2017	151,277	-66.40	2016	450,247	3.65
		Other Total				1,113,568	79.25		621,230	-67.58		1,916,104	5.84
		Research	Direct	<= 12	2018	4,011,463	50.44	2017	2,666,416	-18.59	2016	3,275,216	15.93
			Indirect	<= 12	2018	1,626,644	72.67	2017	942,030	-38.83	2016	1,540,142	16.92
		Research Total				5,638,107	56.25		3,608,446	-25.06		4,815,358	15.59
	Training	Direct	<= 12	2018	31,744	-60.38	2017	80,118		2016	0		
		Indirect	<= 12	2018	0		2017	0		2016	0		
	Training Total				31,744	-60.38		80,118			0		
	733010- SOM: Medicine: Digestive Dis Total					6,783,419	57.40		4,309,794	-35.98		6,731,461	10.71
	733015- SOM: Medicine: Endocrinology	Other	Direct	<= 12	2018	1,755,606	-91.53	2017	20,724,942	1,687.30	2016	1,159,570	797.88
			Indirect	<= 12	2018	469,817	-92.52	2017	6,280,714	1,475.00	2016	398,776	691.24
		Other Total				2,225,423	-91.76		27,005,656	1,632.97		1,558,346	770.60
		Research	Direct	<= 12	2018	8,610,898	50.51	2017	5,721,295	6.51	2016	5,371,585	28.51
			Indirect	<= 12	2018	3,012,882	53.24	2017	1,966,153	-15.38	2016	2,323,447	18.93
		Research Total				11,623,780	51.20		7,687,448	-0.10		7,695,032	25.55
		Training	Direct	<= 12	2018	178,871	1,434.19	2017	11,659	133.18	2016	5,000	783.68
	Indirect		<= 12	2018	1,904	104.07	2017	933		2016	0		
	Training Total				180,775	1,335.63		12,592	151.84		5,000	743.74	
	733015- SOM: Medicine: Endocrinology Total					14,029,978	-59.57		34,705,696	274.86		9,258,378	107.64
	733020- SOM: Medicine: Geriatrics	Other	Direct	<= 12	2018	0		2017	239,487	1.13	2016	236,805	
			Indirect	<= 12	2018	0		2017	122,913	88.97	2016	65,042	
		Other Total				0		362,400	20.06		301,847		
		Research	Direct	<= 12	2018	3,305,872	-21.23	2017	4,196,910	235.75	2016	1,249,993	107.26
			Indirect	<= 12	2018	1,256,306	-29.45	2017	1,780,729	263.43	2016	489,973	116.99
		Research Total				4,562,178	-23.68		5,977,639	243.55		1,739,966	109.93
	Training	Direct	<= 12	2018	121,236		2017	0		2016	50,962		
Indirect		<= 12	2018	0		2017	0		2016	5,096			

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20000- School of Medicine	733020- SOM: Medicine: Geriatrics	Training Total				121,236			0			56,058	
	733020- SOM: Medicine: Geriatrics Total					4,683,414	-26.13		6,340,039	202.21		2,097,871	88.04
	733025- SOM: Medicine: Infectious Dis	Other	Direct	<= 12	2018	24,502,450	-41.21	2017	41,680,961	45.27	2016	28,691,997	2.03
			Indirect	<= 12	2018	5,681,753	-50.04	2017	11,371,861	33.68	2016	8,506,493	-8.18
		Other Total				30,184,203	-43.11		53,052,822	42.62		37,198,490	-0.24
		Research	Direct	<= 12	2018	24,676,191	25.16	2017	19,716,224	8.68	2016	18,140,775	16.92
			Indirect	<= 12	2018	7,608,563	31.51	2017	5,785,755	-3.84	2016	6,016,610	13.83
		Research Total				32,284,754	26.60		25,501,979	5.57		24,157,385	16.08
		Training	Direct	<= 12	2018	7,509,593	5.25	2017	7,135,162	140.30	2016	2,969,244	72.78
			Indirect	<= 12	2018	603,781	-7.95	2017	655,961	183.96	2016	231,002	88.00
	Training Total				8,113,374	4.14		7,791,123	143.45		3,200,246	73.80	
	733025- SOM: Medicine: Infectious Dis Total					70,582,331	-18.26		86,345,924	33.75		64,556,121	7.75
	733030- SOM: Medicine: Nephrology	Other	Direct	<= 12	2018	2,993,731	2,555.28	2017	112,746	-47.34	2016	214,095	1,253.97
			Indirect	<= 12	2018	898,119	2,555.27	2017	33,824	6.69	2016	31,702	1,280.98
		Other Total				3,891,850	2,555.28		146,570	-40.37		245,797	1,257.45
		Research	Direct	<= 12	2018	4,731,904	21.08	2017	3,907,993	-25.97	2016	5,278,966	-2.44
			Indirect	<= 12	2018	1,653,473	18.00	2017	1,401,204	-30.89	2016	2,027,521	-6.44
		Research Total				6,385,377	20.27		5,309,197	-27.34		7,306,487	-3.53
		Training	Direct	<= 12	2018	474,137	49.33	2017	317,506	226.32	2016	97,300	137.82
			Indirect	<= 12	2018	22,676	-3.09	2017	23,400	200.62	2016	7,784	98.76
	Training Total				496,813	45.73		340,906	224.41		105,084	135.07	
	733030- SOM: Medicine: Nephrology Total					10,774,040	85.87		5,796,673	-24.30		7,657,368	30.78
	733035- SOM: Medicine: Pulmonary	Other	Direct	<= 12	2018	7,784,600	206.10	2017	2,543,135	19.35	2016	2,130,771	112.73
Indirect			<= 12	2018	2,352,069	231.10	2017	710,385	11.10	2016	639,410	121.10	
Other Total					10,136,669	211.56		3,253,520	17.45		2,770,181	114.50	
Research		Direct	<= 12	2018	15,656,022	74.46	2017	8,973,784	42.81	2016	6,283,535	58.64	
		Indirect	<= 12	2018	4,827,825	45.24	2017	3,323,983	29.57	2016	2,565,478	37.40	
Research Total					20,483,847	66.57		12,297,767	38.97		8,849,013	52.77	
Training		Direct	<= 12	2018	449,189	-55.77	2017	1,015,541	49.36	2016	679,925	-3.20	
		Indirect	<= 12	2018	0	-100.00	2017	53,772	153.41	2016	21,219	26.71	
Training Total				449,189	-57.99		1,069,313	52.51		701,144	-2.74		
733035- SOM: Medicine: Pulmonary Total					31,069,705	86.93		16,620,600	34.90		12,320,338	60.92	
733040- SOM: Medicine: Rheumatology	Other	Direct	<= 12	2018	1,062,772	-74.47	2017	4,162,851	464.26	2016	737,753	194.90	
		Indirect	<= 12	2018	182,570	-78.69	2017	856,847	306.79	2016	210,637	114.05	
	Other Total				1,245,342	-75.19		5,019,698	429.29		948,390	177.05	
	Research	Direct	<= 12	2018	2,226,774	113.04	2017	1,045,225	25.89	2016	830,255	69.47	
		Indirect	<= 12	2018	1,087,924	202.26	2017	359,927	28.33	2016	280,463	115.30	
	Research Total				3,314,698	135.90		1,405,152	26.51		1,110,718	81.20	
	Training	Direct	<= 12	2018	4,000		2017	0		2016	0		
		Indirect	<= 12	2018	0		2017	0		2016	0		
Training Total				4,000			0			0			
733040- SOM:					4,564,040	-28.96		6,424,850	212.02		2,059,108	91.53	

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Operating Unit	Department	Purpose Type	Direct/Indirect	FTYD Period	CFY	CFYTD (\$)	Variance (%)	PFY	PFYTD (\$)	Variance (%)	2YPFY	2YPFYTD (\$)	3 Year Average (%)
20000- School of Medicine	Medicine: Rheumatology Total												
	733045- SOM: Medicine: General Med	Other	Direct	<= 12	2018	10,000		2017	0		2016	128,074	
			Indirect	<= 12	2018	0		2017	0		2016	45,485	
		Other Total				10,000			0		173,559		
	Research	Direct	<= 12	2018	3,096,905	40.00	2017	2,212,023	150.13	2016	884,339	95.07	
		Indirect	<= 12	2018	903,946	120.71	2017	409,562	9.52	2016	373,965	65.11	
		Research Total				4,000,851	52.61		2,621,585	108.34		1,258,304	80.48
	Training	Direct	<= 12	2018	327,482	739.16	2017	39,025	-88.57	2016	341,481	325.29	
		Indirect	<= 12	2018	18,519	106.36	2017	8,974	-67.97	2016	28,019	19.20	
		Training Total				346,001	620.85		47,999	-87.01		369,500	266.92
		733045- SOM: Medicine: General Med Total				4,356,852	63.20		2,669,584	48.20		1,801,364	55.70
	733050- SOM: Medicine: Hospital Med	Other	Direct	<= 12	2018	0		2017	28,777	191.13	2016	9,885	
			Indirect	<= 12	2018	0		2017	11,223	278.52	2016	2,965	
		Other Total				0			40,000	211.29		12,850	
	Research	Direct	<= 12	2018	375,165	-53.42	2017	805,373	731.28	2016	96,884	338.93	
		Indirect	<= 12	2018	150,066	8.37	2017	138,479		2016	0		
		Research Total				525,231	-44.35		943,852	874.21		96,884	414.93
		733050- SOM: Medicine: Hospital Med Total				525,231	-46.61		983,852	796.58		109,734	374.98
	733060- SOM: Medicine: Immunology	Other	Direct	<= 12	2018	0		2017	0		2016	215,576	
			Indirect	<= 12	2018	0		2017	0		2016	84,074	
		Other Total				0			0		299,650		
	Research	Direct	<= 12	2018	3,035,523	32.42	2017	2,292,299	4.64	2016	2,190,593	18.53	
		Indirect	<= 12	2018	1,347,704	45.19	2017	928,235	3.26	2016	898,932	24.22	
		Research Total				4,383,227	36.10		3,220,534	4.24		3,089,525	20.17
		733060- SOM: Medicine: Immunology Total				4,383,227	36.10		3,220,534	-4.98		3,389,175	15.56
	733500- SOM: Neurology: Central	Other	Direct	<= 12	2018	0		2017	486,106		2016	0	
			Indirect	<= 12	2018	0		2017	145,832		2016	0	
	Other Total				0			631,938		0			
Research	Direct	<= 12	2018	250,000	-28.57	2017	350,000	108.70	2016	167,705	40.06		
	Indirect	<= 12	2018	96,419	-29.72	2017	137,200	922.66	2016	13,416	446.47		
	Research Total				346,419	-28.90		487,200	168.99		181,121	70.05	
Training	Direct	<= 12	2018	55,000		2017	0		2016	0			
	Indirect	<= 12	2018	0		2017	0		2016	0			
	Training Total				55,000			0		0			
	733500- SOM: Neurology: Central Total				401,419	-64.13		1,119,138	517.90		181,121	226.88	
733505- SOM: Neurology: Admin	Other	Direct	<= 12	2018	1,813,568	-72.19	2017	6,521,433	126.26	2016	2,882,308	27.03	
		Indirect	<= 12	2018	551,652	-30.13	2017	789,498	-11.98	2016	896,977	-21.05	
	Other Total				2,365,220	-67.65		7,310,931	93.45		3,779,285	12.90	
Research	Direct	<= 12	2018	2,691,913	-47.65	2017	5,141,973	41.91	2016	3,623,505	-2.87		
	Indirect	<= 12	2018	854,047	-61.70	2017	2,229,793	49.96	2016	1,486,891	-5.87		
	Research Total				3,545,960	-51.90		7,371,766	44.25		5,110,396	-3.82	
Training	Direct	<= 12	2018	344,104	22.58	2017	280,718		2016	0			

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20000- School of Medicine	733505- SOM: Neurology: Admin	Training	Indirect	<= 12	2018	25,252	37.11	2017	18,417		2016	0		
		Training Total				369,356	23.47		299,135			0		
		733505- SOM: Neurology: Admin Total					6,280,536	-58.08		14,981,832	68.53		8,889,681	5.23
	733510- SOM: Neurology: Epilepsy	Other	Direct		<= 12	2018	4,907	-98.00	2017	245,061	228.60	2016	74,578	65.30
			Indirect		<= 12	2018	989	-98.85	2017	85,771	194.90	2016	29,085	48.03
		Other Total				5,896	-98.22		330,832	219.14		103,663	60.46	
		Research	Direct		<= 12	2018	288,902	-67.48	2017	888,354	-73.60	2016	3,364,365	-70.54
			Indirect		<= 12	2018	50,071	-84.94	2017	332,518	-9.98	2016	369,367	-47.46
		Research Total				338,973	-72.24		1,220,872	-67.30		3,733,732	-69.77	
		Training	Direct		<= 12	2018	0		2017	0		2016	57,072	
			Indirect		<= 12	2018	0		2017	0		2016	0	
		Training Total					0			0			57,072	
	733510- SOM: Neurology: Epilepsy Total					344,869	-77.77		1,551,704	-60.16		3,894,467	-68.97	
	733515- SOM: Neurology: Sleep	Other	Direct		<= 12	2018	169,399		2017	0		2016	30,573	
			Indirect		<= 12	2018	50,820		2017	0		2016	9,172	
		Other Total				220,219			0			39,745		
		Research	Direct		<= 12	2018	1,186,821	17.23	2017	1,012,411	49.45	2016	677,421	33.34
			Indirect		<= 12	2018	503,541	12.25	2017	448,573	64.24	2016	273,125	38.25
	Research Total				1,690,362	15.70		1,460,984	53.70		950,546	34.70		
	733515- SOM: Neurology: Sleep Total					1,910,581	30.77		1,460,984	47.53		990,291	39.15	
	733520- SOM: Neurology: Movement Disor	Other	Direct		<= 12	2018	765,248	-12.60	2017	875,534	-28.46	2016	1,223,881	-20.53
			Indirect		<= 12	2018	189,641	-33.39	2017	284,695	-15.46	2016	336,759	-24.42
		Other Total				954,889	-17.70		1,160,229	-25.66		1,560,640	-21.68	
		Research	Direct		<= 12	2018	3,490,312	15.09	2017	3,032,732	1.21	2016	2,996,416	8.15
			Indirect		<= 12	2018	1,157,154	12.95	2017	1,024,492	2.19	2016	1,002,501	7.57
		Research Total				4,647,466	14.55		4,057,224	1.46		3,998,917	8.00	
		Training	Direct		<= 12	2018	224,806	140.91	2017	93,315	273.26	2016	25,000	207.09
	Indirect			<= 12	2018	4,631		2017	0		2016	0		
	Training Total					229,437	145.87		93,315	273.26		25,000	209.57	
	733520- SOM: Neurology: Movement Disor Total					5,831,792	9.81		5,310,768	-4.90		5,584,557	2.45	
733525- SOM: Neurology: Neuro-Rehab	Other	Direct		<= 12	2018	0		2017	0		2016	163,995		
		Indirect		<= 12	2018	0		2017	0		2016	21,531		
	Other Total				0			0			185,526			
	Research	Direct		<= 12	2018	120,640	-81.51	2017	652,551	9.29	2016	597,077	-36.11	
		Indirect		<= 12	2018	39,044	-84.66	2017	254,572	-12.98	2016	292,529	-48.82	
	Research Total				159,684	-82.40		907,123	1.97		889,606	-40.21		
	Training	Direct		<= 12	2018	52,216	-65.01	2017	149,238	133.18	2016	64,000	34.09	
Indirect			<= 12	2018	0		2017	0	-100.00	2016	3,040			
Training Total					52,216	-65.01		149,238	122.61		67,040	28.80		
733525- SOM: Neurology: Neuro-Rehab Total					211,900	-79.94		1,056,361	-7.51		1,142,172	-43.73		
733530- SOM:	Other	Direct		<= 12	2018	8,758,633	220.35	2017	2,734,041	95.09	2016	1,401,448	157.72	

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20000- School of Medicine	733530- SOM: Neurology: Cog Neurobehav	Other	Indirect	<= 12	2018	462,789	-42.61	2017	806,424	67.25	2016	482,164	12.32
		Other Total				9,221,422	160.46		3,540,465	87.96		1,883,612	124.21
		Research	Direct	<= 12	2018	7,438,640	87.20	2017	3,973,605	25.08	2016	3,176,911	56.14
			Indirect	<= 12	2018	3,342,446	136.82	2017	1,411,379	10.90	2016	1,272,642	73.86
		Research Total				10,781,086	100.21		5,384,984	21.02		4,449,553	60.61
		Training	Direct	<= 12	2018	228,298		2017	0		2016	0	
			Indirect	<= 12	2018	5,455		2017	0		2016	0	
	Training Total				233,753			0			0		
	733530- SOM: Neurology: Cog Neurobehav Total					20,236,261	126.73		8,925,449	40.93		6,333,165	83.83
	733535- SOM: Neurology: Neuromuscular	Other	Direct	<= 12	2018	924,248	455.17	2017	166,480	-82.53	2016	953,013	186.32
			Indirect	<= 12	2018	243,237	387.02	2017	49,944	-83.62	2016	304,827	151.70
		Other Total				1,167,485	439.44		216,424	-82.79		1,257,840	178.32
		Research	Direct	<= 12	2018	160,403	-96.23	2017	4,255,929	1,021.61	2016	379,449	462.69
			Indirect	<= 12	2018	16,906	-95.81	2017	403,260	913.06	2016	39,806	408.63
		Research Total				177,309	-96.19		4,659,189	1,011.30		419,255	457.55
		Training	Direct	<= 12	2018	0		2017	0		2016	60,810	
	Indirect		<= 12	2018	0		2017	0		2016	0		
	Training Total				0			0			60,810		
	733535- SOM: Neurology: Neuromuscular Total					1,344,794	-72.42		4,875,613	180.55		1,737,905	54.06
	733545- SOM: Neurology: Stroke	Other	Direct	<= 12	2018	10,044,332	2,161.30	2017	444,184	-42.42	2016	771,376	1,059.44
			Indirect	<= 12	2018	338,817	193.88	2017	115,290	-33.54	2016	173,468	80.17
		Other Total				10,383,149	1,755.88		559,474	-40.79		944,844	857.54
		Research	Direct	<= 12	2018	1,998,504	-13.52	2017	2,310,849	92.85	2016	1,198,275	39.67
			Indirect	<= 12	2018	902,252	-12.84	2017	1,035,200	122.63	2016	464,979	54.90
		Research Total				2,900,756	-13.31		3,346,049	101.17		1,663,254	43.93
Training		Direct	<= 12	2018	104,432		2017	0		2016	0		
	Indirect	<= 12	2018	0		2017	0		2016	0			
Training Total				104,432			0			0			
733545- SOM: Neurology: Stroke Total					13,388,337	242.81		3,905,523	49.75		2,608,098	146.28	
733560- SOM: Neurology: General	Other	Direct	<= 12	2018	68,606		2017	0		2016	0		
		Indirect	<= 12	2018	20,582		2017	0		2016	0		
	Other Total				89,188			0			0		
733560- SOM: Neurology: General Total					89,188			0			0		
733570- SOM: Neurology: Neuropsych	Other	Direct	<= 12	2018	3,597	-98.94	2017	338,695	264.04	2016	93,037	82.55	
		Indirect	<= 12	2018	1,403	-98.81	2017	117,848	690.29	2016	14,912	295.74	
	Other Total				5,000	-98.90		456,543	322.92		107,949	112.01	
	Research	Direct	<= 12	2018	739,353	-15.98	2017	879,974	-9.90	2016	976,686	-12.94	
		Indirect	<= 12	2018	255,481	-7.63	2017	276,570	-8.36	2016	301,811	-7.99	
Research Total				994,834	-13.98		1,156,544	-9.54		1,278,497	-11.76		
733570- SOM: Neurology: Neuropsych Total					999,834	-38.02		1,613,087	16.35		1,386,446	-10.84	
733580- SOM:	Research	Direct	<= 12	2018	318,705	-43.29	2017	561,957		2016	0		

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Operating Unit	Department	Purpose Type	Direct/Indirect	FTYD Period	CFY	CFYTD (\$)	Variance (%)	PFY	PFYTD (\$)	Variance (%)	2YPFY	2YPFYTD (\$)	3 Year Average (%)	
20000- School of Medicine	733580- SOM: Neurology: Neuro-Oncology	Research	Indirect	<= 12	2018	13,496	3.47	2017	13,043		2016	0		
		Research Total				332,201	-42.23		575,000			0		
		733580- SOM: Neurology: Neuro-Oncology Total					332,201	-42.23		575,000			0	
	734000- SOM: Neurosurgery: Admin	Other	Direct		<= 12	2018	664,814	-20.61	2017	837,390	-66.63	2016	2,509,685	-43.62
			Indirect		<= 12	2018	225,459	-15.07	2017	265,450	-57.99	2016	631,843	-36.53
		Other Total				890,273	-19.27		1,102,840	-64.89		3,141,528	-42.08	
		Research	Direct		<= 12	2018	5,806,369	3.36	2017	5,617,530	34.98	2016	4,161,658	19.17
			Indirect		<= 12	2018	2,502,607	5.56	2017	2,370,780	45.90	2016	1,624,931	25.73
		Research Total				8,308,976	4.01		7,988,310	38.05		5,786,589	21.03	
		Training	Direct		<= 12	2018	1,916,349	1,045.39	2017	167,310	-95.02	2016	3,357,796	475.19
			Indirect		<= 12	2018	50,794		2017	0	-100.00	2016	106,241	
	Training Total					1,967,143	1,075.75		167,310	-95.17		3,464,037	490.29	
	734000- SOM: Neurosurgery: Admin Total					11,166,392	20.61		9,258,460	-25.29		12,392,154	-2.34	
	734500- SOM: Ophthal: Admin	Other	Direct		<= 12	2018	1,798,000	192.20	2017	615,322	-78.69	2016	2,886,889	56.76
			Indirect		<= 12	2018	529,860	231.95	2017	159,621	-82.56	2016	915,353	74.69
		Other Total				2,327,860	200.39		774,943	-79.62		3,802,242	60.39	
		Research	Direct		<= 12	2018	8,366,447	176.77	2017	3,022,850	6.02	2016	2,851,083	91.40
			Indirect		<= 12	2018	3,067,507	125.20	2017	1,362,153	22.98	2016	1,107,610	74.09
		Research Total				11,433,954	160.75		4,385,003	10.77		3,958,693	85.76	
		Training	Direct		<= 12	2018	166,787	130.66	2017	72,310	18.94	2016	60,794	74.80
	Indirect			<= 12	2018	5,027		2017	0		2016	0		
	Training Total					171,814	137.61		72,310	18.94		60,794	78.28	
	734500- SOM: Ophthal: Admin Total					13,933,628	166.30		5,232,256	-33.11		7,821,729	66.60	
	734502- SOM: Ophthal: Chairman	Research	Direct		<= 12	2018	0		2017	0		2016	165,279	
			Indirect		<= 12	2018	0		2017	0		2016	92,556	
		Research Total				0			0			257,835		
	734502- SOM: Ophthal: Chairman Total					0			0			257,835		
734506- SOM: Ophthal: Dept Research	Training	Direct		<= 12	2018	286,762	-15.05	2017	337,582	3.35	2016	326,642	-5.85	
		Indirect		<= 12	2018	14,767	3.48	2017	14,271	4.05	2016	13,715	3.76	
	Training Total				301,529	-14.30		351,853	3.38		340,357	-5.46		
734506- SOM: Ophthal: Dept Research Total					301,529	-14.30		351,853	3.38		340,357	-5.46		
734508- SOM: Ophthal: Basic Research	Research	Direct		<= 12	2018	335,101	-38.71	2017	546,790	9.36	2016	500,000	-14.68	
		Indirect		<= 12	2018	182,057	-40.54	2017	306,202	9.36	2016	280,000	-15.59	
	Research Total				517,158	-39.37		852,992	9.36		780,000	-15.01		
734508- SOM: Ophthal: Basic Research Total					517,158	-39.37		852,992	9.36		780,000	-15.01		
734532- SOM: Ophthal: Pediatric	Other	Direct		<= 12	2018	0		2017	0		2016	142,990		
		Indirect		<= 12	2018	0		2017	0		2016	28,831		
	Other Total				0			0			171,821			
734532- SOM: Ophthal: Pediatric Total					0			0			171,821			

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Operating Unit	Department	Purpose Type	Direct/Indirect	FTYD Period	CFY	CFYTD (\$)	Variance (%)	PFY	PFYTD (\$)	Variance (%)	2YPFY	2YPFYTD (\$)	3 Year Average (%)		
20000- School of Medicine	734534- SOM: Ophthal: Retina	Other	Direct	<= 12	2018	0		2017	50,833	-14.83	2016	59,682			
			Indirect	<= 12	2018	0		2017	18,452	3.06	2016	17,905			
		Other Total				0			69,285	-10.70		77,587			
		Research	Direct	<= 12	2018	43,523		2017	0		2016	0			
			Indirect	<= 12	2018	24,373		2017	0		2016	0			
		Research Total				67,896			0		0				
		734534- SOM: Ophthal: Retina Total						67,896	-2.00		69,285	-10.70		77,587	-6.35
		735000- SOM: Orthopaedics: Admin	Other	Direct	<= 12	2018	13,528,059	2,940.79	2017	444,886	-14.87	2016	522,615	1,462.96	
				Indirect	<= 12	2018	937,320	602.59	2017	133,410	-15.75	2016	158,343	293.42	
			Other Total				14,465,379	2,401.38		578,296	-15.08		680,958	1,193.15	
	Research		Direct	<= 12	2018	2,593,081	177.15	2017	935,614	-28.37	2016	1,306,131	74.39		
			Indirect	<= 12	2018	793,060	135.06	2017	337,389	37.86	2016	244,734	86.46		
	Research Total					3,386,141	166.00		1,273,003	-17.92		1,550,865	74.04		
	Training		Direct	<= 12	2018	41,500	-62.95	2017	112,000	273.33	2016	30,000	105.19		
			Indirect	<= 12	2018	0		2017	0		2016	0			
	Training Total					41,500	-62.95		112,000	273.33		30,000	105.19		
	735000- SOM: Orthopaedics: Admin Total						17,893,020	811.38		1,963,299	-13.20		2,261,824	399.09	
	735500- SOM: Otolaryngology: Admin	Other	Direct	<= 12	2018	262,115	-56.68	2017	605,094	540.61	2016	94,456	241.96		
			Indirect	<= 12	2018	0	-100.00	2017	158,520	459.41	2016	28,337	179.70		
		Other Total				262,115	-65.67		763,614	521.87		122,793	228.10		
Research		Direct	<= 12	2018	628,666	22.64	2017	512,611	95.58	2016	262,094	59.11			
		Indirect	<= 12	2018	300,729	54.49	2017	194,662	78.30	2016	109,176	66.39			
Research Total					929,395	31.41		707,273	90.50		371,270	60.95			
Training		Direct	<= 12	2018	299,776	0.24	2017	299,068	754.48	2016	35,000	377.36			
		Indirect	<= 12	2018	23,982	0.24	2017	23,925		2016	0				
Training Total					323,758	0.24		322,993	822.84		35,000	411.54			
735500- SOM: Otolaryngology: Admin Total						1,515,268	-15.53		1,793,880	239.07		529,063	111.77		
736000- SOM: Pathology: Admin	Other	Direct	<= 12	2018	10,402,936	-17.54	2017	12,615,424	660.71	2016	1,658,364	321.59			
		Indirect	<= 12	2018	976,414	-58.63	2017	2,360,319	1,005.42	2016	213,523	473.39			
	Other Total				11,379,350	-24.01		14,975,743	700.03		1,871,887	338.01			
	Research	Direct	<= 12	2018	12,543,690	-36.95	2017	19,896,302	-26.81	2016	27,185,844	-31.88			
		Indirect	<= 12	2018	4,639,851	-38.55	2017	7,550,817	-33.92	2016	11,426,853	-36.24			
	Research Total				17,183,541	-37.39		27,447,119	-28.92		38,612,697	-33.16			
	Training	Direct	<= 12	2018	332,948	-40.79	2017	562,323	-9.14	2016	618,917	-24.97			
		Indirect	<= 12	2018	10,600	-40.57	2017	17,836	73.79	2016	10,263	16.61			
	Training Total				343,548	-40.78		580,159	-7.79		629,180	-24.29			
	736000- SOM: Pathology: Admin Total						28,906,439	-32.78		43,003,021	4.60		41,113,764	-14.09	
736500- SOM: Peds: Administration	Research	Direct	<= 12	2018	419,250	428.82	2017	79,280	-93.60	2016	1,238,625	167.61			
		Indirect	<= 12	2018	33,540	-24.45	2017	44,397	-88.40	2016	382,636	-56.43			
	Research Total				452,790	266.11		123,677	-92.37		1,621,261	86.87			
	Training	Direct	<= 12	2018	70,000		2017	0		2016	0				
		Indirect	<= 12	2018	0		2017	0		2016	0				
Training Total				70,000			0			0					

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20000- School of Medicine	736500- SOM: Peds: Administration	Total												
	736500- SOM: Peds: Administration Total					522,790	322.71		123,677	-92.37		1,621,261	115.17	
	736502- SOM: Peds: PCOG	Research	Direct	<= 12	2018	0			2017	1,301,388	-45.70	2016	2,396,546	
			Indirect	<= 12	2018	0			2017	630,389	-45.88	2016	1,164,847	
		Research Total				0			1,931,777	-45.76		3,561,393		
		Training	Direct	<= 12	2018	0			2017	54,316	-57.73	2016	128,500	
			Indirect	<= 12	2018	0			2017	0		2016	0	
	Training Total					0			54,316	-57.73		128,500		
	736502- SOM: Peds: PCOG Total					0			1,986,093	-46.17		3,689,893		
	736504- SOM: Peds: Neonatology	Other	Direct	<= 12	2018	188,024	106.83	2017	90,909	67.79	2016	54,181	87.31	
			Indirect	<= 12	2018	72,847	701.31	2017	9,091	76.18	2016	5,160	388.75	
		Other Total				260,871	160.87		100,000	68.52		59,341	114.69	
		Research	Direct	<= 12	2018	982,921	-31.84	2017	1,442,086	19.86	2016	1,203,167	-5.99	
			Indirect	<= 12	2018	345,180	-14.73	2017	404,819	30.41	2016	310,421	7.84	
	Research Total				1,328,101	-28.09		1,846,905	22.02		1,513,588	-3.03		
	736504- SOM: Peds: Neonatology Total					1,588,972	-18.38		1,946,905	23.78		1,572,929	2.70	
	736506- SOM: Peds: Rheumatology	Other	Direct	<= 12	2018	1,000	-99.78	2017	460,276	75.00	2016	263,019	-12.39	
			Indirect	<= 12	2018	0	-100.00	2017	140,073	77.52	2016	78,906	-11.24	
		Other Total				1,000	-99.83		600,349	75.58		341,925	-12.13	
		Research	Direct	<= 12	2018	1,242,628	-40.96	2017	2,104,713	-14.13	2016	2,451,162	-27.55	
			Indirect	<= 12	2018	621,411	-28.75	2017	872,107	-4.00	2016	908,418	-16.37	
	Research Total				1,864,039	-37.38		2,976,820	-11.39		3,359,580	-24.39		
	736506- SOM: Peds: Rheumatology Total					1,865,039	-47.86		3,577,169	-3.36		3,701,505	-25.61	
	736508- SOM: Peds: Endocrinology	Other	Direct	<= 12	2018	365,877	-27.49	2017	504,580	231.20	2016	152,348	101.86	
			Indirect	<= 12	2018	105,225	-31.95	2017	154,638	494.65	2016	26,005	231.35	
		Other Total				471,102	-28.54		659,218	269.61		178,353	120.54	
		Research	Direct	<= 12	2018	460,722	50.28	2017	306,575	-27.52	2016	422,951	11.38	
Indirect			<= 12	2018	146,648	46.19	2017	100,316	-18.05	2016	122,416	14.07		
Research Total				607,370	49.27		406,891	-25.39		545,367	11.94			
736508- SOM: Peds: Endocrinology Total					1,078,472	1.16		1,066,109	47.31		723,720	24.23		
736510- SOM: Peds: Gastroenterology	Other	Direct	<= 12	2018	2,540,443	77.14	2017	1,434,155	-2.87	2016	1,476,601	37.13		
		Indirect	<= 12	2018	706,978	96.10	2017	360,520	-13.89	2016	418,653	41.11		
	Other Total				3,247,421	80.95		1,794,675	-5.31		1,895,254	37.82		
	Research	Direct	<= 12	2018	5,530,488	-14.31	2017	6,454,132	-12.33	2016	7,362,133	-13.32		
		Indirect	<= 12	2018	1,986,113	-21.96	2017	2,544,835	13.42	2016	2,243,769	-4.27		
	Research Total				7,516,601	-16.47		8,998,967	-6.32		9,605,902	-11.40		
	Training	Direct	<= 12	2018	731,983	34.60	2017	543,818		2016	0			
Indirect		<= 12	2018	25,831	25.00	2017	20,665		2016	0				
Training Total				757,814	34.25		564,483			0				
736510- SOM: Peds: Gastroenterology Total					11,521,836	1.44		11,358,125	-1.24		11,501,156	0.10		
736512- SOM: Peds: Neurology	Other	Direct	<= 12	2018	35,500	-98.14	2017	1,910,647	30.75	2016	1,461,300	-33.70		
		Indirect	<= 12	2018	0	-100.00	2017	432,617	2.68	2016	421,328	-48.66		
	Other Total				35,500	-98.49		2,343,264	24.47		1,882,628	-37.01		

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Operating Unit	Department	Purpose Type	Direct/Indirect	FTYD Period	CFY	CFYTD (\$)	Variance (%)	PFY	PFYTD (\$)	Variance (%)	2YPFY	2YPFYTD (\$)	3 Year Average (%)
20000- School of Medicine	736512- SOM: Peds: Neurology	Total											
		Research	Direct	<= 12	2018	1,196,385	-44.79	2017	2,166,970	17.70	2016	1,841,137	-13.55
			Indirect	<= 12	2018	520,121	-47.84	2017	997,165	7.78	2016	925,146	-20.03
		Research Total				1,716,506	-45.75		3,164,135	14.38		2,766,283	-15.68
		Training	Direct	<= 12	2018	52,216	-51.64	2017	107,984	5.09	2016	102,750	-23.28
			Indirect	<= 12	2018	0		2017	0		2016	0	
	Training Total				52,216	-51.64		107,984	5.09		102,750	-23.28	
	736512- SOM: Peds: Neurology Total					1,804,222	-67.87		5,615,383	18.18		4,751,660	-24.85
	736514- SOM: Peds: Nephrology	Other	Direct	<= 12	2018	924,997	-20.48	2017	1,163,154	48.00	2016	785,933	13.76
			Indirect	<= 12	2018	215,152	-33.77	2017	324,875	29.29	2016	251,280	-2.24
		Other Total				1,140,149	-23.38		1,488,029	43.46		1,037,213	10.04
		Research	Direct	<= 12	2018	554,110	35.89	2017	407,765	-26.41	2016	554,097	4.74
			Indirect	<= 12	2018	114,204	230.22	2017	34,584	-74.20	2016	134,025	78.01
	Research Total				668,314	51.08		442,349	-35.72		688,122	7.68	
	736514- SOM: Peds: Nephrology Total					1,808,463	-6.32		1,930,378	11.88		1,725,335	2.78
	736516- SOM: Peds: Children's Hrt Ctr	Other	Direct	<= 12	2018	1,340,193	5.00	2017	1,276,415	3.35	2016	1,235,050	4.17
			Indirect	<= 12	2018	238,524	200.41	2017	79,400	-63.67	2016	218,535	68.37
		Other Total				1,578,717	16.44		1,355,815	-6.73		1,453,585	4.86
		Research	Direct	<= 12	2018	6,308,731	34.33	2017	4,696,511	329.37	2016	1,093,815	181.85
			Indirect	<= 12	2018	2,712,586	47.25	2017	1,842,167	581.56	2016	270,288	314.40
		Research Total				9,021,317	37.97		6,538,678	379.34		1,364,103	208.65
	Training Total				452,925	174.87		164,777	18.46		139,103	96.66	
	736516- SOM: Peds: Children's Hrt Ctr Total					11,052,959	37.15		8,059,270	172.57		2,956,791	104.86
	736518- SOM: Peds: General	Other	Direct	<= 12	2018	286,200	32.27	2017	216,377	-30.12	2016	309,645	1.07
			Indirect	<= 12	2018	28,621	53.53	2017	18,642	-30.87	2016	26,968	11.33
Other Total					314,821	33.96		235,019	-30.18		336,613	1.89	
Research		Direct	<= 12	2018	268,126	-1.64	2017	272,588	-6.68	2016	292,090	-4.16	
		Indirect	<= 12	2018	141,574	-0.48	2017	142,259	-13.03	2016	163,571	-6.76	
Research Total				409,700	-1.24		414,847	-8.96		455,661	-5.10		
736518- SOM: Peds: General Total					724,521	11.49		649,866	-17.97		792,274	-3.24	
736520- SOM: Peds: Infectious Disease	Other	Direct	<= 12	2018	1,655,732	-21.41	2017	2,106,716	-0.05	2016	2,107,722	-10.73	
		Indirect	<= 12	2018	469,599	-17.83	2017	571,494	-9.64	2016	632,491	-13.74	
	Other Total				2,125,331	-20.64		2,678,210	-2.26		2,740,213	-11.45	
	Research	Direct	<= 12	2018	7,855,375	28.12	2017	6,131,430	-52.67	2016	12,954,189	-12.28	
		Indirect	<= 12	2018	3,110,158	27.15	2017	2,446,025	-50.57	2016	4,948,299	-11.71	
	Research Total				10,965,533	27.84		8,577,455	-52.09		17,902,488	-12.12	
Training	Direct	<= 12	2018	132,331	-42.71	2017	230,995	-12.93	2016	265,309	-27.82		
	Indirect	<= 12	2018	0		2017	0		2016	0			
Training Total				132,331	-42.71		230,995	-12.93		265,309	-27.82		
736520- SOM: Peds: Infectious Disease Total					13,223,195	15.12		11,486,660	-45.06		20,908,010	-14.97	
736522- SOM: Peds:	Other	Direct	<= 12	2018	633,546	-26.63	2017	863,534	-20.39	2016	1,084,766	-23.51	

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Operating Unit	Department	Purpose Type	Direct/Indirect	FTYD Period	CFY	CFYTD (\$)	Variance (%)	PFY	PFYTD (\$)	Variance (%)	2YPFY	2YPFYTD (\$)	3 Year Average (%)
20000- School of Medicine	736522- SOM: Peds: Emergency Medicine	Other	Indirect	<= 12	2018	100,524	-44.90	2017	182,441	-31.47	2016	266,217	-38.18
		Other Total				734,070	-29.82		1,045,975	-22.58		1,350,983	-26.20
		Research	Direct	<= 12	2018	171,407	-82.86	2017	999,761	19.87	2016	834,048	-31.49
			Indirect	<= 12	2018	14,855	-93.63	2017	233,083	4.82	2016	222,360	-44.40
		Research Total				186,262	-84.89		1,232,844	16.70		1,056,408	-34.10
	736522- SOM: Peds: Emergency Medicine Total					920,332	-59.61		2,278,819	-5.34		2,407,391	-32.48
	736524- SOM: Peds: Critical Care	Other	Direct	<= 12	2018	0	-100.00	2017	69,501	8.48	2016	64,066	-45.76
			Indirect	<= 12	2018	0	-100.00	2017	8,130	-47.33	2016	15,435	-73.66
		Other Total				0	-100.00		77,631	-2.35		79,501	-51.18
		Research	Direct	<= 12	2018	14,700	-49.99	2017	29,393		2016	0	
			Indirect	<= 12	2018	338	-82.44	2017	1,925		2016	0	
	Research Total				15,038	-51.98		31,318			0		
	736524- SOM: Peds: Critical Care Total					15,038	-86.20		108,949	37.04		79,501	-24.58
	736526- SOM: Peds: Emory LOBP	Other	Direct	<= 12	2018	139,645	273.38	2017	37,400	-36.71	2016	59,091	118.34
			Indirect	<= 12	2018	0		2017	0	-100.00	2016	5,909	
		Other Total				139,645	273.38		37,400	-42.46		65,000	115.46
		Research	Direct	<= 12	2018	9,243,158	-18.74	2017	11,374,139	68.71	2016	6,741,759	24.99
			Indirect	<= 12	2018	3,519,692	12.89	2017	3,117,746	43.31	2016	2,175,590	28.10
		Research Total				12,762,850	-11.93		14,491,885	62.51		8,917,349	25.29
		Training	Direct	<= 12	2018	0		2017	82,971		2016	0	
Indirect	<= 12		2018	0		2017	0		2016	0			
Training Total				0			82,971			0			
736526- SOM: Peds: Emory LOBP Total					12,902,495	-11.70		14,612,256	62.68		8,982,349	25.49	
736528- SOM: Peds: Allergy	Other	Direct	<= 12	2018	478,416		2017	0		2016	197,616		
		Indirect	<= 12	2018	143,525		2017	0		2016	59,285		
	Other Total				621,941			0			256,901		
736528- SOM: Peds: Allergy Total					621,941			0			256,901		
736532- SOM: Peds: Pulmonology	Other	Direct	<= 12	2018	226,370	-26.79	2017	309,194		2016	0		
		Indirect	<= 12	2018	70,378	-30.90	2017	101,850		2016	0		
	Other Total				296,748	-27.81		411,044			0		
	Research	Direct	<= 12	2018	917,800	29.68	2017	707,747	-0.06	2016	708,160	14.81	
		Indirect	<= 12	2018	498,010	100.95	2017	247,824	6.73	2016	232,201	53.84	
	Research Total				1,415,810	48.16		955,571	1.62		940,361	24.89	
	Training	Direct	<= 12	2018	0		2017	0		2016	66,250		
Indirect		<= 12	2018	0		2017	0		2016	0			
Training Total				0			0			66,250			
736532- SOM: Peds: Pulmonology Total					1,712,558	25.31		1,366,615	35.76		1,006,611	30.54	
736534- SOM: Peds: Cystic Fibrosis	Other	Direct	<= 12	2018	795,136	26.43	2017	628,898	-11.81	2016	713,154	7.31	
		Indirect	<= 12	2018	140,189	315.56	2017	33,735	-64.05	2016	93,827	125.76	
	Other Total				935,325	41.15		662,633	-17.89		806,981	11.63	
	Research	Direct	<= 12	2018	8,213,470	28.53	2017	6,390,426	13.20	2016	5,645,177	20.86	
		Indirect	<= 12	2018	2,480,409	39.98	2017	1,771,961	19.06	2016	1,488,340	29.52	
Research Total				10,693,879	31.01		8,162,387	14.42		7,133,517	22.72		

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Operating Unit	Department	Purpose Type	Direct/Indirect	FTYD Period	CFY	CFYTD (\$)	Variance (%)	PFY	PFYTD (\$)	Variance (%)	2YPFY	2YPFYTD (\$)	3 Year Average (%)
20000- School of Medicine	736534- SOM: Peds: Cystic Fibrosis	Training	Direct	<= 12	2018	252,756	145.49	2017	102,961	-5.30	2016	108,724	70.09
			Indirect	<= 12	2018	0		2017	0		2016	0	
		Training Total				252,756	145.49		102,961	-5.30		108,724	70.09
	736534- SOM: Peds: Cystic Fibrosis Total					11,881,960	33.09		8,927,981	10.92		8,049,222	22.00
	736538- SOM: Peds: Marcus Center	Other	Direct	<= 12	2018	0		2017	749,616	23,607.02	2016	3,162	
			Indirect	<= 12	2018	0		2017	155,062	17,540.73	2016	879	
		Other Total				0		904,678	22,287.47		4,041		
		Research	Direct	<= 12	2018	7,335,906	10.28	2017	6,652,186	37.09	2016	4,852,291	23.69
			Indirect	<= 12	2018	2,335,299	61.51	2017	1,445,922	52.16	2016	950,293	56.83
		Research Total				9,671,205	19.43		8,098,108	39.56		5,802,584	29.49
		Training	Direct	<= 12	2018	35,000	-50.16	2017	70,221		2016	0	
	Indirect		<= 12	2018	0		2017	0		2016	0		
	Training Total				35,000	-50.16		70,221			0		
	736538- SOM: Peds: Marcus Center Total					9,706,205	6.98		9,073,007	56.25		5,806,625	31.62
	736540- SOM: Peds: Egleston	Other	Direct	<= 12	2018	107,132	223.19	2017	33,148		2016	0	
			Indirect	<= 12	2018	5,282		2017	0		2016	0	
		Other Total				112,414	239.13		33,148		0		
		Research	Direct	<= 12	2018	0		2017	23,012	-92.68	2016	314,207	
			Indirect	<= 12	2018	0		2017	0	-100.00	2016	15,637	
	Research Total				0		23,012	-93.02		329,844			
	736540- SOM: Peds: Egleston Total					112,414	100.17		56,160	-82.97		329,844	8.60
	736541- SOM: Peds: Solid Tumor	Other	Direct	<= 12	2018	719,207	1,155.34	2017	57,292		2016	0	
			Indirect	<= 12	2018	213,674	1,241.58	2017	15,927		2016	0	
		Other Total				932,881	1,174.10		73,219		0		
		Research	Direct	<= 12	2018	842,691	101.12	2017	418,998	14.51	2016	365,916	57.81
			Indirect	<= 12	2018	80,618	-15.14	2017	95,003	-33.71	2016	143,313	-24.43
		Research Total				923,309	79.63		514,001	0.94		509,229	40.28
Training		Direct	<= 12	2018	84,869		2017	0		2016	0		
	Indirect	<= 12	2018	0		2017	0		2016	0			
Training Total				84,869			0			0			
736541- SOM: Peds: Solid Tumor Total					1,941,059	230.55		587,220	15.32		509,229	122.93	
736542- SOM: Peds: Neuro-Oncology	Other	Direct	<= 12	2018	93,522	-89.66	2017	904,315	-74.42	2016	3,534,875	-82.04	
		Indirect	<= 12	2018	18,379	-92.81	2017	255,705	-75.90	2016	1,061,196	-84.36	
	Other Total				111,901	-90.35		1,160,020	-74.76		4,596,071	-82.56	
	Research	Direct	<= 12	2018	4,457,757	-18.63	2017	5,478,229	37.68	2016	3,978,978	9.53	
		Indirect	<= 12	2018	1,390,126	-24.71	2017	1,846,464	9.53	2016	1,685,850	-7.59	
	Research Total				5,847,883	-20.16		7,324,693	29.30		5,664,828	4.57	
	Training	Direct	<= 12	2018	62,778	-67.62	2017	193,892		2016	0		
Indirect		<= 12	2018	0		2017	0		2016	0			
Training Total				62,778	-67.62		193,892			0			
736542- SOM: Peds: Neuro-Oncology Total					6,022,562	-30.60		8,678,605	-15.42		10,260,898	-23.01	
736543- SOM: Peds: Leukemia Lymphoma	Other	Direct	<= 12	2018	18,388	-65.77	2017	53,718	-27.90	2016	74,507	-46.84	
		Indirect	<= 12	2018	5,112	-44.47	2017	9,206	-58.80	2016	22,343	-51.63	
	Other Total				23,500	-62.65		62,924	-35.03		96,850	-48.84	

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Operating Unit	Department	Purpose Type	Direct/Indirect	FTYD Period	CFY	CFYTD (\$)	Variance (%)	PFY	PFYTD (\$)	Variance (%)	2YPFY	2YPFYTD (\$)	3 Year Average (%)	
20000- School of Medicine	736543- SOM: Peds: Leukemia Lymphoma	Research	Direct	<= 12	2018	5,964,392	133.21	2017	2,557,467	40.23	2016	1,823,730	86.72	
			Indirect	<= 12	2018	1,357,684	87.97	2017	722,284	74.97	2016	412,809	81.47	
		Research Total					7,322,076	123.25		3,279,751	46.64		2,236,539	84.95
		Training	Direct	<= 12	2018	240,661	-3.80	2017	250,169		2016	0		0
			Indirect	<= 12	2018	0		2017	0		2016	0		0
		Training Total					240,661	-3.80		250,169			0	
	736543- SOM: Peds: Leukemia Lymphoma Total					7,586,237	111.15		3,592,844	53.98		2,333,389	82.56	
	736544- SOM: Peds: BMT	Other	Direct	<= 12	2018	1,501,116	-71.02	2017	5,179,244	46.05	2016	3,546,213	-12.48	
			Indirect	<= 12	2018	431,754	-67.11	2017	1,312,895	53.51	2016	855,234	-6.80	
		Other Total				1,932,870	-70.23		6,492,139	47.50		4,401,447	-11.36	
		Research	Direct	<= 12	2018	881,536	-73.55	2017	3,333,281	694.32	2016	419,638	310.38	
			Indirect	<= 12	2018	225,683	-68.63	2017	719,327	1,275.54	2016	52,294	603.46	
		Research Total				1,107,219	-72.68		4,052,608	758.73		471,932	343.02	
	Training Total				27,500			0			0			
	736544- SOM: Peds: BMT Total					3,067,589	-70.91		10,544,747	116.37		4,873,379	22.73	
	736545- SOM: Peds: Survivor	Other	Direct	<= 12	2018	0		2017	0		2016	52,662		
			Indirect	<= 12	2018	0		2017	0		2016	8,218		
		Other Total				0		0			60,880			
		Research	Direct	<= 12	2018	527,853	-30.33	2017	757,666	278.87	2016	199,980	124.27	
			Indirect	<= 12	2018	94,301	-23.71	2017	123,616	78.56	2016	69,228	27.42	
Research Total					622,154	-29.40		881,282	227.36		269,208	98.98		
736545- SOM: Peds: Survivor Total				622,154	-29.40		881,282	166.98		330,088	68.79			
736546- SOM: Peds: HemThrom	Other	Direct	<= 12	2018	1,051,006	-39.53	2017	1,738,138	-38.49	2016	2,825,907	-39.01		
		Indirect	<= 12	2018	303,945	-27.44	2017	418,905	-3.80	2016	435,449	-15.62		
	Other Total				1,354,951	-37.18		2,157,043	-33.86		3,261,356	-35.52		
	Research	Direct	<= 12	2018	2,606,321	-15.16	2017	3,072,127	-22.25	2016	3,951,445	-18.71		
		Indirect	<= 12	2018	1,068,120	-23.20	2017	1,390,704	-20.55	2016	1,750,427	-21.87		
	Research Total				3,674,441	-17.67		4,462,831	-21.73		5,701,872	-19.70		
Training Total				243,364	-5.44		257,352	19.85		214,732	7.21			
736546- SOM: Peds: HemThrom Total					5,272,756	-23.33		6,877,226	-25.07		9,177,960	-24.20		
736547- SOM: Peds: Sickle Cell	Other	Direct	<= 12	2018	1,723,701	4.66	2017	1,646,913	450.49	2016	299,173	227.58		
		Indirect	<= 12	2018	484,412	115.25	2017	225,044	221.47	2016	70,005	168.36		
	Other Total				2,208,113	17.96		1,871,957	407.06		369,178	212.51		
	Research	Direct	<= 12	2018	5,775,222	64.60	2017	3,508,703	197.15	2016	1,180,786	130.87		
		Indirect	<= 12	2018	2,088,875	85.36	2017	1,126,913	171.12	2016	415,653	128.24		
	Research Total				7,864,097	69.65		4,635,616	190.37		1,596,439	130.01		
Training	Direct	<= 12	2018	270,010	31.43	2017	205,436		2016	0				
	Indirect	<= 12	2018	10,412	0.00	2017	10,412		2016	0				
Training Total				280,422	29.92		215,848			0				
736547- SOM: Peds: Sickle Cell Total					10,352,632	53.98		6,723,421	242.05		1,965,617	148.02		

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20000- School of Medicine	Sickle Cell Total													
	736548- SOM: Peds: Hematology	Other	Direct	<= 12	2018	60,155		2017	0		2016	295,730		
			Indirect	<= 12	2018	4,531		2017	0		2016	106,492		
		Other Total				64,686			0			402,222		
		Research	Direct	<= 12	2018	2,610,643	39.35	2017	1,873,398	-48.93	2016	3,668,303	-4.79	
			Indirect	<= 12	2018	1,199,793	165.76	2017	451,453	-63.68	2016	1,242,889	51.04	
	Research Total				3,810,436	63.90		2,324,851	-52.66		4,911,192	5.62		
	736548- SOM: Peds: Hematology Total						3,875,122	66.68		2,324,851	-56.25		5,313,413	5.22
	736549- SOM: Peds: Gene Therapy	Research	Direct	<= 12	2018	395,099	650.50	2017	52,645	7.75	2016	48,860	329.12	
			Indirect	<= 12	2018	134,200	355.21	2017	29,481	7.74	2016	27,362	181.48	
		Research Total				529,299	544.50		82,126	7.75		76,222	276.12	
		Training	Direct	<= 12	2018	106,822	-13.76	2017	123,870	48.45	2016	83,442	17.34	
			Indirect	<= 12	2018	0		2017	0		2016	0		
	Training Total				106,822	-13.76		123,870	48.45		83,442	17.34		
	736549- SOM: Peds: Gene Therapy Total						636,121	208.80		205,996	29.02		159,664	118.91
	736550- SOM: Peds: ENT	Other	Direct	<= 12	2018	123,326	80.27	2017	68,410	3.07	2016	66,372	41.67	
			Indirect	<= 12	2018	36,315	76.95	2017	20,523	5.19	2016	19,510	41.07	
		Other Total				159,641	79.51		88,933	3.55		85,882	41.53	
		Research	Direct	<= 12	2018	678,587	-35.88	2017	1,058,347	323.34	2016	250,000	143.73	
			Indirect	<= 12	2018	345,644	-39.11	2017	567,654	305.47	2016	140,000	133.18	
	Research Total				1,024,231	-37.01		1,626,001	316.92		390,000	139.96		
	736550- SOM: Peds: ENT Total						1,183,872	-30.97		1,714,934	260.37		475,882	114.70
	737000- SOM: Psych: Admin	Other	Direct	<= 12	2018	2,789,531	47.18	2017	1,895,306	-45.50	2016	3,477,850	0.84	
Indirect			<= 12	2018	498,449	108.15	2017	239,467	-43.33	2016	422,551	32.41		
Other Total					3,287,980	54.02		2,134,773	-45.27		3,900,401	4.38		
Research		Direct	<= 12	2018	11,550,981	-12.12	2017	13,143,402	25.14	2016	10,502,917	6.51		
		Indirect	<= 12	2018	4,707,640	-9.39	2017	5,195,324	10.31	2016	4,709,763	0.46		
Research Total					16,258,621	-11.34		18,338,726	20.55		15,212,680	4.60		
Training		Direct	<= 12	2018	832,173	219.63	2017	260,359	-62.93	2016	702,258	78.35		
	Indirect	<= 12	2018	39,664	148.94	2017	15,933	-57.19	2016	37,218	45.88			
Training Total				871,837	215.55		276,292	-62.64		739,476	76.46			
737000- SOM: Psych: Admin Total						20,418,438	-1.60		20,749,791	4.52		19,852,556	1.46	
737005- SOM: Psych: Autism Center	Other	Direct	<= 12	2018	463,993	27.93	2017	362,689	395.53	2016	73,192	211.73		
		Indirect	<= 12	2018	43,637	29.95	2017	33,579	664.55	2016	4,392	347.25		
	Other Total				507,630	28.10		396,268	410.76		77,584	219.43		
	Research	Direct	<= 12	2018	1,246	-97.59	2017	51,723	436.99	2016	9,632	169.70		
		Indirect	<= 12	2018	0	-100.00	2017	11,047		2016	0			
Research Total				1,246	-98.01		62,770	551.68		9,632	226.83			
737005- SOM: Psych: Autism Center Total						508,876	10.86		459,038	426.32		87,216	218.59	
737015- SOM: Psych: Child Psych - CAMP	Research	Direct	<= 12	2018	1,151,770	1,681.16	2017	64,664		2016	0			
		Indirect	<= 12	2018	451,719	1,959.63	2017	21,932		2016	0			
	Research Total				1,603,489	1,751.69		86,596			0			
737015- SOM: Psych: Child Psych - CAMP Total						1,603,489	1,751.69		86,596			0		

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20000- School of Medicine	737025- SOM: Psych: Adult	Other	Direct	<= 12	2018	253,790		2017	0		2016	0	
			Indirect	<= 12	2018	76,137		2017	0		2016	0	
		Other Total				329,927			0			0	
		Research	Direct	<= 12	2018	1,582,080	43.86	2017	1,099,714		2016	0	
			Indirect	<= 12	2018	487,982	4.37	2017	467,558		2016	0	
		Research Total				2,070,062	32.08		1,567,272			0	
		Training	Direct	<= 12	2018	150,569		2017	0		2016	0	
			Indirect	<= 12	2018	0		2017	0		2016	0	
		Training Total				150,569			0			0	
		737025- SOM: Psych: Adult Total					2,550,558	62.74		1,567,272			0
	737030- SOM: Psych: Geriatric	Other	Direct	<= 12	2018	371,674	1,240.48	2017	27,727		2016	0	
			Indirect	<= 12	2018	154,716	5,479.37	2017	2,773		2016	0	
		Other Total				526,390	1,625.87		30,500			0	
		Research	Direct	<= 12	2018	39,320		2017	0		2016	0	
			Indirect	<= 12	2018	22,019		2017	0		2016	0	
	Research Total				61,339			0			0		
	737030- SOM: Psych: Geriatric Total					587,729	1,826.98		30,500			0	
	737500- SOM: Rad Onc: Admin	Other	Direct	<= 12	2018	833,555	-52.83	2017	1,767,230	201.57	2016	586,019	74.37
			Indirect	<= 12	2018	273,557	-57.49	2017	643,461	249.30	2016	184,214	95.91
		Other Total				1,107,112	-54.07		2,410,691	212.98		770,233	79.45
		Research	Direct	<= 12	2018	9,023,551	-34.02	2017	13,675,564	43.95	2016	9,500,043	4.97
			Indirect	<= 12	2018	4,139,809	-38.45	2017	6,725,821	45.86	2016	4,611,053	3.71
		Research Total				13,163,360	-35.48		20,401,385	44.58		14,111,096	4.55
Training		Direct	<= 12	2018	65,788	-78.06	2017	299,801	-34.59	2016	458,363	-56.32	
	Indirect	<= 12	2018	0		2017	0		2016	0			
Training Total				65,788	-78.06		299,801	-34.59		458,363	-56.32		
737500- SOM: Rad Onc: Admin Total					14,336,260	-37.97		23,111,877	50.67		15,339,692	6.35	
738002- SOM: Rad: Abdominal Radiology	Research	Direct	<= 12	2018	206,522	198.14	2017	69,269	-82.47	2016	395,034	57.84	
		Indirect	<= 12	2018	87,653	125.96	2017	38,791	-70.66	2016	132,203	27.65	
	Research Total				294,175	172.23		108,060	-79.50		527,237	46.36	
	Training	Direct	<= 12	2018	0		2017	0		2016	48,600		
		Indirect	<= 12	2018	0		2017	0		2016	0		
Training Total				0			0			48,600			
738002- SOM: Rad: Abdominal Radiology Total					294,175	172.23		108,060	-81.23		575,837	45.50	
738004- SOM: Rad: Breast Imaging	Research	Direct	<= 12	2018	75,000	70.00	2017	44,117		2016	0		
		Indirect	<= 12	2018	0	-100.00	2017	24,705		2016	0		
	Research Total				75,000	8.98		68,822			0		
738004- SOM: Rad: Breast Imaging Total					75,000	8.98		68,822			0		
738006- SOM: Rad: Community Radiology	Other	Direct	<= 12	2018	245,000	16.67	2017	210,000		2016	0		
		Indirect	<= 12	2018	36,750		2017	0		2016	0		
	Other Total				281,750	34.17		210,000			0		
	Research	Direct	<= 12	2018	0		2017	105,000	-50.00	2016	210,000		
		Indirect	<= 12	2018	0		2017	0		2016	0		
	Research Total				0			105,000	-50.00		210,000		

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20000- School of Medicine	738006- SOM: Rad: Community Radiology	Total											
		Training	Direct	<= 12	2018	70,000		2017	0		2016	0	
			Indirect	<= 12	2018	0		2017	0		2016	0	
		Training Total				70,000			0			0	
		738006- SOM: Rad: Community Radiology Total				351,750	11.67		315,000	50.00		210,000	30.83
	738008- SOM: Rad: Musculoskeletal	Research	Direct	<= 12	2018	63,148	-47.38	2017	120,000		2016	0	
			Indirect	<= 12	2018	1,852	-93.83	2017	30,000		2016	0	
		Research Total				65,000	-56.67		150,000			0	
		Training	Direct	<= 12	2018	0		2017	0		2016	10,000	
			Indirect	<= 12	2018	0		2017	0		2016	0	
	Training Total					0			0		10,000		
		738008- SOM: Rad: Musculoskeletal Total				65,000	-56.67		150,000	1,400.00		10,000	671.67
	738010- SOM: Rad: Neuroradiology	Other	Direct	<= 12	2018	0		2017	0		2016	35,000	
			Indirect	<= 12	2018	0		2017	0		2016	0	
		Other Total				0			0		35,000		
		Research	Direct	<= 12	2018	527,234	-67.61	2017	1,627,734	577.95	2016	240,095	255.17
			Indirect	<= 12	2018	115,838	-50.24	2017	232,807	1,690.82	2016	13,000	820.29
	Research Total				643,072	-65.44		1,860,541	635.12		253,095	284.84	
		738010- SOM: Rad: Neuroradiology Total				643,072	-65.44		1,860,541	545.81		288,095	240.19
	738012- SOM: Rad: Nuclear Medicine	Other	Direct	<= 12	2018	0		2017	128,386		2016	0	
			Indirect	<= 12	2018	0		2017	50,071		2016	0	
		Other Total				0		178,457			0		
		Research	Direct	<= 12	2018	86,641		2017	0		2016	268,832	
			Indirect	<= 12	2018	48,519		2017	0		2016	141,482	
	Research Total				135,160			0		410,314			
		738012- SOM: Rad: Nuclear Medicine Total				135,160	-24.26		178,457	-56.51		410,314	-40.38
	738014- SOM: Rad: Cardio Thoracic	Other	Direct	<= 12	2018	13,669	-50.00	2017	27,338		2016	0	
Indirect			<= 12	2018	5,331	-50.91	2017	10,859		2016	0		
Other Total					19,000	-50.26		38,197			0		
Research		Direct	<= 12	2018	0		2017	91,410	613.03	2016	12,820		
		Indirect	<= 12	2018	0		2017	3,590	-50.00	2016	7,180		
Research Total				0			95,000	375.00		20,000			
	738014- SOM: Rad: Cardio Thoracic Total				19,000	-85.74		133,197	565.99		20,000	240.12	
738016- SOM: Rad: Interventional	Other	Direct	<= 12	2018	130,459	32.91	2017	98,154	-0.89	2016	99,032	16.01	
		Indirect	<= 12	2018	39,137	32.91	2017	29,446	-0.89	2016	29,709	16.01	
	Other Total				169,596	32.91		127,600	-0.89		128,741	16.01	
	Research	Direct	<= 12	2018	274,466	-65.50	2017	795,467	-27.65	2016	1,099,524	-46.57	
		Indirect	<= 12	2018	62,840	-61.02	2017	161,212	-10.42	2016	179,956	-35.72	
Research Total				337,306	-64.74		956,679	-25.23		1,279,480	-44.99		
	738016- SOM: Rad: Interventional Total				506,902	-53.25		1,084,279	-23.00		1,408,221	-38.13	
738018- SOM: Rad: Pediatric	Other	Direct	<= 12	2018	25,649		2017	0		2016	0		
		Indirect	<= 12	2018	4,350		2017	0		2016	0		
	Other Total				29,999			0		0			

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20000- School of Medicine	738018- SOM: Rad: Pediatric	Total												
	738018- SOM: Rad: Pediatric Total					29,999			0			0		
	738026- SOM: Rad: Rsch Labs - Gen	Other	Direct	<= 12	2018	0		2017	20,000	100.00	2016	10,000		
			Indirect	<= 12	2018	0		2017	0		2016	0		
		Other Total				0		20,000	100.00		10,000			
		Research	Direct	<= 12	2018	540,875	-65.48	2017	1,566,942	-25.91	2016	2,114,783	-45.69	
			Indirect	<= 12	2018	252,568	-61.96	2017	664,009	-11.54	2016	750,671	-36.75	
		Research Total				793,443	-64.43		2,230,951	-22.14		2,865,454	-43.29	
		Training	Direct	<= 12	2018	49,044	12.55	2017	43,576	-72.70	2016	159,622	-30.08	
	Indirect		<= 12	2018	0		2017	0		2016	0			
	Training Total				49,044	12.55		43,576	-72.70		159,622	-30.08		
	738026- SOM: Rad: Rsch Labs - Gen Total					842,487	-63.28		2,294,527	-24.40		3,035,076	-43.84	
	738028- SOM: Rad: Rsch Labs - Gen Adm	Other	Direct	<= 12	2018	0		2017	7,194	0.00	2016	7,194		
			Indirect	<= 12	2018	0		2017	2,806	0.00	2016	2,806		
		Other Total				0		10,000	0.00		10,000			
		Research	Direct	<= 12	2018	820,944	46.47	2017	560,478	-19.66	2016	697,644	13.41	
	Indirect		<= 12	2018	332,076	56.21	2017	212,578	-4.20	2016	221,894	26.01		
	Research Total				1,153,020	49.15		773,056	-15.93		919,538	16.61		
	738028- SOM: Rad: Rsch Labs - Gen Adm Total					1,153,020	47.25		783,056	-15.76		929,538	15.74	
	738030- SOM: Rad: Nuclear Cardiology	Research	Direct	<= 12	2018	0		2017	0		2016	775,000		
			Indirect	<= 12	2018	0		2017	0		2016	434,000		
		Research Total				0		0			1,209,000			
	738030- SOM: Rad: Nuclear Cardiology Total					0		0			1,209,000			
	738032- SOM: Rad: Radiopharm Disc Lab	Research	Direct	<= 12	2018	801,951	72.46	2017	465,000	-24.83	2016	618,599	23.82	
			Indirect	<= 12	2018	381,702	57.73	2017	242,000	9.34	2016	221,335	33.53	
		Research Total				1,183,653	67.42		707,000	-15.83		839,934	25.80	
	738032- SOM: Rad: Radiopharm Disc Lab Total					1,183,653	67.42		707,000	-15.83		839,934	25.80	
738034- SOM: Rad: Med Phys & Quad Img	Other	Direct	<= 12	2018	129,496		2017	0		2016	0			
		Indirect	<= 12	2018	50,503		2017	0		2016	0			
	Other Total				179,999		0		0		0			
	Research	Direct	<= 12	2018	316,803		2017	0		2016	746,988			
		Indirect	<= 12	2018	145,214		2017	0		2016	355,313			
Research Total				462,017		0		0		1,102,301				
738034- SOM: Rad: Med Phys & Quad Img Total					642,016		0			1,102,301				
738036- SOM: Rad: Radiogand & Expert	Research	Direct	<= 12	2018	0		2017	249,368	1.01	2016	246,868			
		Indirect	<= 12	2018	0		2017	139,646	1.01	2016	138,246			
	Research Total				0		389,014	1.01		385,114				
738036- SOM: Rad: Radiogand & Expert Total					0		389,014	1.01		385,114				
738038- SOM: Rad: MR Research Lab	Other	Direct	<= 12	2018	0		2017	2,034,560	8,038.24	2016	25,000			
		Indirect	<= 12	2018	0		2017	8,640	-11.38	2016	9,750			

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20000- School of Medicine	738038- SOM: Rad: MR Research Lab	Other Total				0			2,043,200	5,779.71		34,750	
		Research	Direct	<= 12	2018	2,482,672	60.87	2017	1,543,296	-28.45	2016	2,156,814	16.21
			Indirect	<= 12	2018	1,087,940	63.68	2017	664,668	-38.24	2016	1,076,158	12.72
		Research Total				3,570,612	61.72		2,207,964	-31.70		3,232,972	15.01
		Training	Direct	<= 12	2018	257,031	18.66	2017	216,613	-27.04	2016	296,892	-4.19
			Indirect	<= 12	2018	20,562		2017	0	-100.00	2016	19,863	
	Training Total				277,593	28.15		216,613	-31.61		316,755	-1.73	
	738038- SOM: Rad: MR Research Lab Total					3,848,205	-13.87		4,467,777	24.64		3,584,477	5.39
	738040- SOM: Rad: Physics & Comp Lab	Other	Direct	<= 12	2018	0		2017	2,000,000	0.00	2016	2,000,000	
			Indirect	<= 12	2018	0		2017	0		2016	0	
		Other Total				0			2,000,000	0.00		2,000,000	
		Research	Direct	<= 12	2018	816,501	-27.34	2017	1,123,736	-23.77	2016	1,474,088	-25.55
			Indirect	<= 12	2018	344,987	-42.41	2017	599,052	-9.33	2016	660,715	-25.87
	Research Total				1,161,488	-32.58		1,722,788	-19.30		2,134,803	-25.94	
	738040- SOM: Rad: Physics & Comp Lab Total					1,161,488	-68.80		3,722,788	-9.96		4,134,803	-39.38
	738044- SOM: Rad: Emergency Radiology	Research	Direct	<= 12	2018	173,913		2017	0		2016	0	
			Indirect	<= 12	2018	26,087		2017	0		2016	0	
		Research Total				200,000			0			0	
		Training	Direct	<= 12	2018	0		2017	4,800		2016	0	
			Indirect	<= 12	2018	0		2017	0		2016	0	
Training Total				0			4,800			0			
738044- SOM: Rad: Emergency Radiology Total					200,000	4,066.67		4,800			0		
738046- SOM: Rad: Imaging Informatics	Research	Direct	<= 12	2018	0		2017	52,560	60.77	2016	32,692		
		Indirect	<= 12	2018	0		2017	7,034	-61.58	2016	18,308		
	Research Total				0			59,594	16.85		51,000		
738046- SOM: Rad: Imaging Informatics Total					0			59,594	16.85		51,000		
738500- SOM: Rehab: Admin	Other	Direct	<= 12	2018	189,337	718.79	2017	23,124	140.65	2016	9,609	429.72	
		Indirect	<= 12	2018	52,689	484.26	2017	9,018	140.61	2016	3,748	312.44	
	Other Total				242,026	652.99		32,142	140.64		13,357	396.81	
	Research	Direct	<= 12	2018	978,112	-71.23	2017	3,400,216	88.28	2016	1,805,961	8.52	
		Indirect	<= 12	2018	371,782	-70.89	2017	1,277,078	141.47	2016	528,874	35.29	
Research Total				1,349,894	-71.14		4,677,294	100.33		2,334,835	14.59		
738500- SOM: Rehab: Admin Total					1,591,920	-66.20		4,709,436	100.56		2,348,192	17.18	
738505- SOM: Rehab: DPT Program	Other	Direct	<= 12	2018	125,000		2017	0		2016	68,614		
		Indirect	<= 12	2018	70,000		2017	0		2016	5,490		
	Other Total				195,000			0			74,104		
	Research	Direct	<= 12	2018	2,252,404	215.73	2017	713,388	52.27	2016	468,508	134.00	
		Indirect	<= 12	2018	937,903	272.16	2017	252,018	89.15	2016	133,239	180.65	
	Research Total				3,190,307	230.46		965,406	60.43		601,747	145.45	
	Training	Direct	<= 12	2018	169,282	238.56	2017	50,000	-42.43	2016	86,850	98.07	
Indirect		<= 12	2018	0		2017	0		2016	0			
Training Total				169,282	238.56		50,000	-42.43		86,850	98.07		

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Operating Unit	Department	Purpose Type	Direct/Indirect	FTYD Period	CFY	CFYTD (\$)	Variance (%)	PFY	PFYTD (\$)	Variance (%)	2YPFY	2YPFYTD (\$)	3 Year Average (%)
20000- School of Medicine	738505- SOM: Rehab: DPT Program	Total											
	738505- SOM: Rehab: DPT Program Total					3,554,589	250.07		1,015,406	33.13		762,701	141.60
	739005- SOM: Surgery: General	Other	Direct	<= 12	2018	195,000	-29.67	2017	277,270	-76.04	2016	1,157,004	-52.85
			Indirect	<= 12	2018	0	-100.00	2017	25,763	-93.85	2016	419,163	-96.93
		Other Total				195,000	-35.65		303,033	-80.77		1,576,167	-58.21
		Research	Direct	<= 12	2018	1,033,014	-43.13	2017	1,816,346	24.85	2016	1,454,844	-9.14
			Indirect	<= 12	2018	280,000	-59.28	2017	687,583	69.70	2016	405,174	5.21
		Research Total				1,313,014	-47.56		2,503,929	34.62		1,860,018	-6.47
		Training	Direct	<= 12	2018	371,056	7.45	2017	345,320	121.34	2016	156,012	64.40
	Indirect		<= 12	2018	20,524	2.28	2017	20,066		2016	0		
	Training Total				391,580	7.17		365,386	134.20		156,012	70.69	
	739005- SOM: Surgery: General Total					1,899,594	-40.12		3,172,348	-11.69		3,592,197	-25.90
	739010- SOM: Surgery: Vascular	Other	Direct	<= 12	2018	129,714	-61.55	2017	337,377	4.29	2016	323,508	-28.63
			Indirect	<= 12	2018	33,257	-68.10	2017	104,257	9.11	2016	95,552	-29.50
		Other Total				162,971	-63.10		441,634	5.39		419,060	-28.86
		Research	Direct	<= 12	2018	1,227,744	62.71	2017	754,548	-46.30	2016	1,405,171	8.21
			Indirect	<= 12	2018	503,858	96.22	2017	256,784	-33.80	2016	387,913	31.21
		Research Total				1,731,602	71.22		1,011,332	-43.60		1,793,084	13.81
		Training	Direct	<= 12	2018	84,719	-15.15	2017	99,844	232.81	2016	30,000	108.83
	Indirect		<= 12	2018	8,472		2017	0		2016	0		
	Training Total				93,191	-6.66		99,844	232.81		30,000	113.07	
	739010- SOM: Surgery: Vascular Total					1,987,764	28.01		1,552,810	-30.74		2,242,144	-1.37
	739015- SOM: Surgery: Oncology	Other	Direct	<= 12	2018	1,059,434	2,241.83	2017	45,240		2016	0	
			Indirect	<= 12	2018	201,719		2017	0		2016	0	
		Other Total				1,261,153	2,687.73		45,240			0	
		Research	Direct	<= 12	2018	2,351,897	33.45	2017	1,762,419	75.79	2016	1,002,543	54.62
			Indirect	<= 12	2018	1,145,961	65.07	2017	694,229	41.17	2016	491,758	53.12
		Research Total				3,497,858	42.38		2,456,648	64.40		1,494,301	53.39
		Training	Direct	<= 12	2018	60,000		2017	0		2016	53,282	
	Indirect		<= 12	2018	0		2017	0		2016	0		
	Training Total				60,000			0			53,282		
	739015- SOM: Surgery: Oncology Total					4,819,011	92.62		2,501,888	61.66		1,547,583	77.14
	739020- SOM: Surgery: Thoracic	Other	Direct	<= 12	2018	215,852	-53.77	2017	466,924	-90.92	2016	5,143,545	-72.35
			Indirect	<= 12	2018	64,756	-54.10	2017	141,095	-90.86	2016	1,543,063	-72.48
		Other Total				280,608	-53.85		608,019	-90.91		6,686,608	-72.38
		Research	Direct	<= 12	2018	1,631,034	-45.09	2017	2,970,169	12.02	2016	2,651,513	-16.53
			Indirect	<= 12	2018	820,486	-37.07	2017	1,303,762	11.34	2016	1,170,982	-12.86
		Research Total				2,451,520	-42.64		4,273,931	11.81		3,822,495	-15.42
		Training	Direct	<= 12	2018	278,335	395.79	2017	56,140	-0.02	2016	56,150	197.88
	Indirect		<= 12	2018	0		2017	0		2016	0		
	Training Total				278,335	395.79		56,140	-0.02		56,150	197.88	
	739020- SOM: Surgery: Thoracic Total					3,010,463	-39.04		4,938,090	-53.26		10,565,253	-46.15

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20000- School of Medicine	739025- SOM: Surgery: Plastic	Research	Direct	<= 12	2018	71,775	412.31	2017	14,010		2016	0		
			Indirect	<= 12	2018	40,194	412.29	2017	7,846		2016	0		
		Research Total				111,969	412.30		21,856			0		
	739025- SOM: Surgery: Plastic Total						111,969	412.30		21,856			0	
	739030- SOM: Surgery: Oral Surgery	Other	Direct	<= 12	2018	0			2017	7,164		2016	0	
			Indirect	<= 12	2018	0			2017	0		2016	0	
		Other Total				0			7,164			0		
		Research	Direct	<= 12	2018	75,000	0.00	2017	75,000		2016	0		
			Indirect	<= 12	2018	0		2017	0		2016	0		
	Research Total				75,000	0.00		75,000			0			
	739030- SOM: Surgery: Oral Surgery Total						75,000	-8.72		82,164			0	
	739035- SOM: Surgery: Transplant	Other	Direct	<= 12	2018	1,002,603	24.58	2017	804,774	-21.92	2016	1,030,681	1.33	
			Indirect	<= 12	2018	354,746	149.47	2017	142,202	-54.69	2016	313,871	47.39	
		Other Total				1,357,349	43.34		946,976	-29.57		1,344,552	6.88	
		Research	Direct	<= 12	2018	7,653,318	49.49	2017	5,119,481	-41.68	2016	8,778,357	3.91	
			Indirect	<= 12	2018	3,018,278	50.41	2017	2,006,689	-20.02	2016	2,508,942	15.20	
		Research Total				10,671,596	49.75		7,126,170	-36.87		11,287,299	6.44	
		Training	Direct	<= 12	2018	614,081	-8.15	2017	668,572	58.44	2016	421,961	25.15	
	Indirect		<= 12	2018	9,773	-20.54	2017	12,299	1.33	2016	12,138	-9.61		
	Training Total				623,854	-8.37		680,871	56.85		434,099	24.24		
	739035- SOM: Surgery: Transplant Total						12,652,799	44.54		8,754,017	-33.00		13,065,950	5.77
	739040- SOM: Surgery: Pediatrics	Other	Indirect	<= 12	2018	0		2017	0		2016	0		
			Other Total			0		0		0		0		
Research		Direct	<= 12	2018	916,267		2017	0		2016	261,193			
		Indirect	<= 12	2018	457,804		2017	0		2016	146,269			
Research Total				1,374,071			0			407,462				
739040- SOM: Surgery: Pediatrics Total						1,374,071			0	-100.00		407,462		
739045- SOM: Surgery: Grady Surgery	Other	Direct	<= 12	2018	316,834	-53.53	2017	681,818	-10.88	2016	765,093	-32.21		
		Indirect	<= 12	2018	108,419	59.02	2017	68,181	-26.82	2016	93,165	16.10		
	Other Total				425,253	-43.30		749,999	-12.61		858,258	-27.96		
	Research	Direct	<= 12	2018	1,373,279		2017	0		2016	0			
		Indirect	<= 12	2018	157,305		2017	0		2016	0			
Research Total				1,530,584			0			0				
739045- SOM: Surgery: Grady Surgery Total						1,955,837	160.78		749,999	-12.61		858,258	74.08	
739050- SOM: Surgery: Carlos Center	Research	Direct	<= 12	2018	0		2017	0		2016	173,417			
		Indirect	<= 12	2018	0		2017	0		2016	76,583			
	Research Total				0			0			250,000			
739050- SOM: Surgery: Carlos Center Total						0			0			250,000		
739500- SOM: Urology: Admin	Other	Direct	<= 12	2018	5,000	-99.59	2017	1,231,158	118.00	2016	564,760	9.20		
		Indirect	<= 12	2018	0	-100.00	2017	363,247	114.40	2016	169,427	7.20		
	Other Total				5,000	-99.69		1,594,405	117.17		734,187	8.74		

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Operating Unit	Department	Purpose Type	Direct/Indirect	FTYD Period	CFY	CFYTD (\$)	Variance (%)	PFY	PFYTD (\$)	Variance (%)	2YPFY	2YPFYTD (\$)	3 Year Average (%)	
20000- School of Medicine	739500- SOM: Urology: Admin	Total												
		Research	Direct	<= 12	2018	1,917,488	-16.98	2017	2,309,681	81.30	2016	1,273,922	32.16	
			Indirect	<= 12	2018	666,332	-26.20	2017	902,933	45.88	2016	618,960	9.84	
		Research Total				2,583,820	-19.57		3,212,614	69.72		1,892,882	25.07	
		Training	Direct	<= 12	2018	0			2017	0		2016	40,000	
			Indirect	<= 12	2018	0			2017	0		2016	0	
	Training Total				0				0			40,000		
739500- SOM: Urology: Admin Total					2,588,820	-46.15		4,807,019	80.24		2,667,069	17.05		
20000- School of Medicine Total					820,070,376	9.56		748,478,420	10.48		677,481,708	10.02		
22000- School of Public Health	810002- SPH: Business Services	Other	Direct	<= 12	2018	0		2017	0		2016	7,936		
			Indirect	<= 12	2018	0		2017	0		2016	2,063		
		Other Total				0			0			9,999		
	810002- SPH: Business Services Total				0			0			9,999			
	811000- SPH: Behavrl Sciences & Health	Other	Direct	<= 12	2018	1,928,448	-12.29	2017	2,198,641	85.62	2016	1,184,491	36.67	
			Indirect	<= 12	2018	510,964	43.90	2017	355,073	10.60	2016	321,040	27.25	
		Other Total				2,439,412	-4.48		2,553,714	69.62		1,505,531	32.57	
		Research	Direct	<= 12	2018	5,806,310	-68.65	2017	18,522,224	59.23	2016	11,632,333	-4.71	
			Indirect	<= 12	2018	2,253,841	-63.61	2017	6,193,997	42.19	2016	4,356,114	-10.71	
		Research Total				8,060,151	-67.39		24,716,221	54.59		15,988,447	-6.40	
Training	Direct	<= 12	2018	1,104,953	139.75	2017	460,885	-65.86	2016	1,349,830	36.94			
	Indirect	<= 12	2018	80,198	199.46	2017	26,781	-63.89	2016	74,169	67.78			
Training Total				1,185,151	143.03		487,666	-65.75		1,423,999	38.64			
811000- SPH: Behavrl Sciences & Health Total					11,684,714	-57.90		27,757,601	46.73		18,917,976	-5.59		
812000- SPH: Biostatistics	Other	Direct	<= 12	2018	44,921	-79.47	2017	218,778	373.80	2016	46,175	147.17		
		Indirect	<= 12	2018	0	-100.00	2017	78,960	1,636.91	2016	4,546	768.46		
	Other Total				44,921	-84.91		297,738	487.01		50,721	201.05		
	Research	Direct	<= 12	2018	7,474,362	25.19	2017	5,970,336	-12.68	2016	6,836,934	6.26		
		Indirect	<= 12	2018	3,113,548	64.47	2017	1,893,075	-36.24	2016	2,969,045	14.12		
	Research Total				10,587,910	34.65		7,863,411	-19.81		9,805,979	7.42		
	Training	Direct	<= 12	2018	439,941	-20.23	2017	551,482	61.37	2016	341,755	20.57		
Indirect		<= 12	2018	25,207	91.06	2017	13,193	20.13	2016	10,982	55.60			
Training Total				465,148	-17.63		564,675	60.08		352,737	21.23			
812000- SPH: Biostatistics Total					11,097,979	27.19		8,725,824	-14.53		10,209,437	6.33		
813000- SPH: Environmental Health	Other	Direct	<= 12	2018	333,939	239.93	2017	98,238	-61.80	2016	257,179	89.06		
		Indirect	<= 12	2018	34,457	261.07	2017	9,543	-63.68	2016	26,276	98.69		
	Other Total				368,396	241.80		107,781	-61.98		283,455	89.91		
	Research	Direct	<= 12	2018	16,219,695	-11.34	2017	18,294,095	15.85	2016	15,790,524	2.26		
		Indirect	<= 12	2018	4,175,806	-14.93	2017	4,908,850	-2.61	2016	5,040,557	-8.77		
	Research Total				20,395,501	-12.10		23,202,945	11.39		20,831,081	-0.36		
	Training	Direct	<= 12	2018	1,543,333	43.90	2017	1,072,491	-10.91	2016	1,203,789	16.50		
Indirect		<= 12	2018	70,354	70.60	2017	41,238	1.81	2016	40,506	36.21			
Training Total				1,613,687	44.89		1,113,729	-10.49		1,244,295	17.20			

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Operating Unit	Department	Purpose Type	Direct/Indirect	FTYD Period	CFY	CFYTD (\$)	Variance (%)	PFY	PFYTD (\$)	Variance (%)	2YPFY	2YPFYTD (\$)	3 Year Average (%)	
22000- School of Public Health	813000- SPH: Environmental Health Total					22,377,584	-8.38		24,424,455	9.24		22,358,831	0.43	
	814000- SPH: Epidemiology	Other	Direct	<= 12	2018	3,415,274	85.96	2017	1,836,570	-53.81	2016	3,976,399	16.07	
			Indirect	<= 12	2018	296,490	-16.75	2017	356,155	-69.31	2016	1,160,572	-43.03	
		Other Total				3,711,764	69.28		2,192,725	-57.31		5,136,971	5.98	
		Research	Direct	<= 12	2018	35,573,265	-6.51	2017	38,050,694	52.30	2016	24,983,568	22.90	
			Indirect	<= 12	2018	13,106,732	-7.96	2017	14,240,536	35.11	2016	10,540,022	13.57	
		Research Total				48,679,997	-6.91		52,291,230	47.20		35,523,590	20.15	
		Training	Direct	<= 12	2018	1,933,368	80.78	2017	1,069,453	-31.97	2016	1,572,052	24.41	
			Indirect	<= 12	2018	42,343	-1.35	2017	42,921	7.75	2016	39,833	3.20	
		Training Total				1,975,711	77.61		1,112,374	-30.99		1,611,885	23.31	
		814000- SPH: Epidemiology Total				54,367,472	-2.21		55,596,329	31.52		42,272,445	14.65	
		815000- SPH: Health Policy and Mngmnt	Other	Direct	<= 12	2018	313,145	-46.78	2017	588,399	78.83	2016	329,034	16.02
				Indirect	<= 12	2018	31,212	-36.16	2017	48,889	107.34	2016	23,579	35.59
			Other Total			344,357	-45.97		637,288	80.73		352,613	17.38	
			Research	Direct	<= 12	2018	3,642,475	-24.97	2017	4,854,727	2.37	2016	4,742,526	-11.30
				Indirect	<= 12	2018	1,087,430	-36.01	2017	1,699,442	-0.41	2016	1,706,499	-18.21
			Research Total			4,729,905	-27.83		6,554,169	1.63		6,449,025	-13.10	
		815000- SPH: Health Policy and Mngmnt Total				5,074,262	-29.44		7,191,457	5.73		6,801,638	-11.85	
		816000- SPH: Global Health	Other	Direct	<= 12	2018	3,119,564	-23.54	2017	4,079,914	70.50	2016	2,392,875	23.48
				Indirect	<= 12	2018	750,565	-21.74	2017	959,127	63.00	2016	588,426	20.63
			Other Total			3,870,129	-23.20		5,039,041	69.02		2,981,301	22.91	
			Research	Direct	<= 12	2018	21,123,585	-0.58	2017	21,247,842	6.36	2016	19,977,337	2.89
				Indirect	<= 12	2018	7,102,404	52.00	2017	4,672,580	-30.08	2016	6,683,030	10.96
			Research Total			28,225,989	8.89		25,920,422	-2.78		26,660,367	3.06	
			Training	Direct	<= 12	2018	1,454,443	-36.18	2017	2,278,916	134.58	2016	971,471	49.20
				Indirect	<= 12	2018	77,117	-54.42	2017	169,198	221.40	2016	52,644	83.49
		Training Total			1,531,560	-37.44		2,448,114	139.05		1,024,115	50.80		
	816000- SPH: Global Health Total				33,627,678	0.66		33,407,577	8.94		30,665,782	4.80		
	817000- SPH: Global Health Institute	Other	Direct	<= 12	2018	360,098	-92.27	2017	4,661,042	7.68	2016	4,328,524	-42.30	
			Indirect	<= 12	2018	140,438	-83.82	2017	867,866	181.57	2016	308,224	48.88	
		Other Total			500,536	-90.95		5,528,908	19.24		4,636,748	-35.85		
		Research	Direct	<= 12	2018	26,732,890	872.62	2017	2,748,536	6,496.43	2016	41,667	3,684.53	
			Indirect	<= 12	2018	31,462	-83.63	2017	192,155	2,205.95	2016	8,333	1,061.16	
		Research Total			26,764,352	810.14		2,940,691	5,781.38		50,000	3,295.76		
	817000- SPH: Global Health Institute Total				27,264,888	221.91		8,469,599	80.71		4,686,748	151.31		
	22000- School of Public Health Total				165,494,577	-0.05		165,572,841	21.81		135,922,857	10.88		
24000- School of Nursing	801215- SON: Office of the Dean	Other	Direct	<= 12	2018	508,233	-2.08	2017	519,032		2016	0		
			Indirect	<= 12	2018	280,265	-3.07	2017	289,133		2016	0		
			Other Total			788,498	-2.43		808,165			0		
			Research	Direct	<= 12	2018	1,908,143	98.43	2017	961,609	-47.38	2016	1,827,435	25.53
				Indirect	<= 12	2018	855,412	99.58	2017	428,606	-46.85	2016	806,365	26.37
		Research Total			2,763,555	98.79		1,390,215	-47.22		2,633,800	25.78		

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Operating Unit	Department	Purpose Type	Direct/Indirect	FTYD Period	CFY	CFYTD (\$)	Variance (%)	PFY	PFYTD (\$)	Variance (%)	2YPFY	2YPFYTD (\$)	3 Year Average (%)	
24000- School of Nursing	801215- SON: Office of the Dean Total					3,552,053	61.58		2,198,380	-16.53		2,633,800	22.52	
	801800- SON: Nursing Research	Other	Direct	<= 12	2018	0		2017	0		2016	41,218		
			Indirect	<= 12	2018	0		2017	0		2016	18,682		
		Other Total				0			0			59,900		
	Research	Direct	<= 12	2018	60,710	-67.52	2017	186,923	-64.57	2016	527,632	-66.05		
			<= 12	2018	1,065	-92.61	2017	14,410	-92.52	2016	192,629	-92.56		
		Research Total			61,775	-69.32		201,333	-72.05		720,261	-70.68		
	Training	Direct	<= 12	2018	91,807		2017	0		2016	0			
			<= 12	2018	0		2017	0		2016	0			
		Training Total			91,807			0			0			
		801800- SON: Nursing Research Total					153,582	-23.72		201,333	-74.19		780,161	-48.96
	803200- SON: Family & Community Hlth	Research	Direct	<= 12	2018	0		2017	14,923		2016	0		
				<= 12	2018	0		2017	4,208		2016	0		
		Research Total			0			19,131			0			
		803200- SON: Family & Community Hlth Total					0		19,131			0		
	803300- SON: Academic Advancement	Other	Direct	<= 12	2018	1,390,987	-63.20	2017	3,780,019	-70.82	2016	12,952,263	-67.01	
<= 12				2018	94,585	-82.83	2017	550,755	-43.10	2016	967,853	-62.96		
		Other Total			1,485,572	-65.70		4,330,774	-68.89		13,920,116	-67.29		
Research		Direct	<= 12	2018	15,934,073	74.89	2017	9,110,818	-33.54	2016	13,708,483	20.68		
			<= 12	2018	6,540,315	97.16	2017	3,317,273	-27.66	2016	4,585,816	34.75		
		Research Total			22,474,388	80.84		12,428,091	-32.07		18,294,299	24.38		
Training	Direct	<= 12	2018	1,803,773	112.15	2017	850,217	-60.40	2016	2,147,123	25.88			
		<= 12	2018	84,236	286.00	2017	21,823	-77.52	2016	97,095	104.24			
	Training Total			1,888,009	116.50		872,040	-61.14		2,244,218	27.68			
	803300- SON: Academic Advancement Total					25,847,969	46.61		17,630,905	-48.83		34,458,633	-1.11	
24000- School of Nursing Total						29,553,604	47.40		20,049,749	-47.06		37,872,594	0.17	
28000- Yerkes Primate Center	820000- YRK: Director's Office	Other	Direct	<= 12	2018	0		2017	31,890		2016	0		
			Indirect	<= 12	2018	0		2017	14,351		2016	0		
			Other Total			0		46,241		0		0		
	Research	Direct	<= 12	2018	8,325,736	4.65	2017	7,955,587	540.37	2016	1,242,350	272.51		
			<= 12	2018	3,200,366	3.74	2017	3,085,014		2016	0			
		Research Total			11,526,102	4.40		11,040,601	788.69		1,242,350	396.54		
		820000- YRK: Director's Office Total			11,526,102	3.96		11,086,842	792.41		1,242,350	398.19		
	820010- YRK: Business Fin & Resrch Adm	Research	Direct	<= 12	2018	2,059,256		2017	0		2016	0		
			Indirect	<= 12	2018	1,471,240		2017	0		2016	0		
		Research Total			3,530,496			0			0			
	820010- YRK: Business Fin & Resrch Adm Total			3,530,496			0			0				
820030- YRK: Assoc Dir Animal Resrcs	Research	Direct	<= 12	2018	450,399		2017	0		2016	0			
			<= 12	2018	353,563		2017	0		2016	0			
	Research Total			803,962			0			0				
	820030- YRK: Assoc			803,962			0			0				

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Operating Unit	Department	Purpose Type	Direct/Indirect	FTYD Period	CFY	CFYTD (\$)	Variance (%)	PFY	PFYTD (\$)	Variance (%)	2YPFY	2YPFYTD (\$)	3 Year Average (%)
28000- Yerkes Primate Center	Dir Animal Resrcs Total												
	820400- YRK: Animal Resources	Research	Direct	<= 12	2018	0		2017	863,697	11,445.21	2016	7,481	
		Indirect	<= 12	2018	0		2017	678,002		2016	0		
		Research Total				0			1,541,699	20,508.19		7,481	
		820400- YRK: Animal Resources Total				0			1,541,699	20,508.19		7,481	
	820414- YRK: Behavioral Management	Research	Direct	<= 12	2018	435,546	5.98	2017	410,975		2016	0	
		Indirect	<= 12	2018	261,401	-2.48	2017	268,058		2016	0		
		Research Total				696,947	2.64		679,033			0	
		820414- YRK: Behavioral Management Total				696,947	2.64		679,033			0	
	820421- YRK: Vet Med Main Station	Research	Direct	<= 12	2018	4,515	-30.99	2017	6,543	-59.11	2016	16,001	-45.05
		Indirect	<= 12	2018	903	-31.02	2017	1,309	-59.09	2016	3,200	-45.05	
		Research Total				5,418	-31.00		7,852	-59.11		19,201	-45.05
		820421- YRK: Vet Med Main Station Total				5,418	-31.00		7,852	-59.11		19,201	-45.05
	820520- YRK: Imaging Core	Research	Direct	<= 12	2018	469,420	87.77	2017	250,000		2016	0	
		Indirect	<= 12	2018	368,494	87.77	2017	196,250		2016	0		
		Research Total				837,914	87.77		446,250			0	
		820520- YRK: Imaging Core Total				837,914	87.77		446,250			0	
	821000- YRK: Emory Vaccine Center	Other	Direct	<= 12	2018	0		2017	175,000	362.11	2016	37,870	
		Indirect	<= 12	2018	0		2017	113,439	333.54	2016	26,166		
		Other Total				0		288,439	350.43		64,036		
		Research	Direct	<= 12	2018	22,226,909	7.19	2017	20,735,359	23.24	2016	16,824,617	15.22
		Indirect	<= 12	2018	10,600,385	0.84	2017	10,512,340	12.02	2016	9,384,180	6.43	
		Research Total				32,827,294	5.06		31,247,699	19.23		26,208,797	12.14
821000- YRK: Emory Vaccine Center Total					33,174,166	3.04		32,196,260	20.77		26,659,407	11.90	
821100- YRK: Behav Neuro & Psych Dis	Research	Direct	<= 12	2018	2,102,505	-64.26	2017	5,883,299	18.21	2016	4,976,884	-23.03	
	Indirect	<= 12	2018	1,360,354	-63.36	2017	3,712,560	28.72	2016	2,884,174	-17.32		
	Research Total				3,462,859	-63.91		9,595,859	22.07		7,861,058	-20.92	
	Training	Direct	<= 12	2018	569,014	170.41	2017	210,425	-45.37	2016	385,217	62.52	
	Indirect	<= 12	2018	0	-100.00	2017	1,688	-1.57	2016	1,715	-50.79		
	Training Total				569,014	168.26		212,113	-45.18		386,932	61.54	
	821100- YRK: Behav Neuro & Psych Dis Total				4,031,873	-58.89		9,807,972	18.91		8,247,990	-19.99	
821150- YRK: Ctr Trans Social NeuroSci	Research	Direct	<= 12	2018	0		2017	1,718,740		2016	0		
	Indirect	<= 12	2018	0		2017	880,719		2016	0			
	Research Total				0		2,599,459			0			
	Training	Direct	<= 12	2018	0		2017	32,000		2016	0		
	Indirect	<= 12	2018	0		2017	0		2016	0			
	Training Total				0		32,000			0			
	821150- YRK: Ctr Trans Social NeuroSci Total				0		2,631,459			0			

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Operating Unit	Department	Purpose Type	Direct/Indirect	FTYD Period	CFY	CFYTD (\$)	Variance (%)	PFY	PFYTD (\$)	Variance (%)	2YPFY	2YPFYTD (\$)	3 Year Average (%)	
28000- Yerkes Primate Center	821200- YRK: Microbiology & Immunology	Other	Direct	<= 12	2018	985,030	177.74	2017	354,665		2016	0		
			Indirect	<= 12	2018	0	-100.00	2017	173,485		2016	0		
		Other Total				985,030	86.51		528,150			0		
		Research	Direct	<= 12	2018	15,887,182	-11.38	2017	17,928,303	-5.78	2016	19,028,170	-8.58	
			Indirect	<= 12	2018	11,955,238	-0.03	2017	11,958,709	-4.23	2016	12,486,575	-2.13	
		Research Total				27,842,420	-6.84		29,887,012	-5.16		31,514,745	-6.00	
	821200- YRK: Microbiology & Immunology Total				28,827,450	-5.22		30,415,162	-3.49		31,514,745	-4.35		
	821300- YRK: NND- Neuroscience	Other	Direct	<= 12	2018	0		2017	0		2016	1,611,141		
			Indirect	<= 12	2018	0		2017	0		2016	0		
		Other Total				0		0			1,611,141			
		Research	Direct	<= 12	2018	6,289,884	124.55	2017	2,801,052	-50.78	2016	5,691,204	36.89	
			Indirect	<= 12	2018	4,248,617	114.61	2017	1,979,671	-25.63	2016	2,662,069	44.49	
		Research Total				10,538,501	120.44		4,780,723	-42.77		8,353,273	38.83	
	Training	Direct	<= 12	2018	414,716	-8.31	2017	452,282	592.69	2016	65,294	292.19		
		Indirect	<= 12	2018	15,863	-12.19	2017	18,066		2016	0			
	Training Total				430,579	-8.46		470,348	620.35		65,294	305.95		
	821300- YRK: NND- Neuroscience Total					10,969,080	108.89		5,251,071	-47.64		10,029,708	30.62	
	821400- YRK: Dev & Cog Neuroscience	Research	Direct	<= 12	2018	2,454,381	-51.94	2017	5,107,021	-34.75	2016	7,826,661	-43.34	
			Indirect	<= 12	2018	1,629,675	-53.48	2017	3,503,506	-39.01	2016	5,744,817	-46.25	
		Research Total				4,084,056	-52.57		8,610,527	-36.55		13,571,478	-44.56	
		Training	Direct	<= 12	2018	155,065	23.23	2017	125,838	-37.22	2016	200,456	-7.00	
	Indirect		<= 12	2018	0		2017	0		2016	0			
Training Total				155,065	23.23		125,838	-37.22		200,456	-7.00			
821400- YRK: Dev & Cog Neuroscience Total					4,239,121	-51.48		8,736,365	-36.56		13,771,934	-44.02		
821500- YRK: Pathology Research	Research	Direct	<= 12	2018	43,964	98.41	2017	22,158	-86.86	2016	168,665	5.77		
		Indirect	<= 12	2018	34,512	98.41	2017	17,394	-86.86	2016	132,402	5.78		
	Research Total				78,476	98.41		39,552	-86.86		301,067	5.77		
821500- YRK: Pathology Research Total					78,476	98.41		39,552	-86.86		301,067	5.77		
821600- YRK: NND- Sensory Motor Systems	Other	Direct	<= 12	2018	10,000	-89.50	2017	95,211		2016	0			
		Indirect	<= 12	2018	0	-100.00	2017	6,817		2016	0			
	Other Total				10,000	-90.20		102,028			0			
	Research	Direct	<= 12	2018	2,491,610	11.80	2017	2,228,668	15.80	2016	1,924,624	13.80		
		Indirect	<= 12	2018	1,834,966	9.46	2017	1,676,360	17.90	2016	1,421,831	13.68		
	Research Total				4,326,576	10.80		3,905,028	16.69		3,346,455	13.74		
Training	Direct	<= 12	2018	51,500	-68.96	2017	165,893		2016	0				
	Indirect	<= 12	2018	0	-100.00	2017	4,200		2016	0				
Training Total				51,500	-69.72		170,093			0				
821600- YRK: NND- Sensory Motor Systems Total					4,388,076	5.05		4,177,149	24.82		3,346,455	14.94		
821800- YRK: Emory Inst Drug Dev	Research	Direct	<= 12	2018	897,000	1,096.00	2017	75,000	-95.06	2016	1,517,140	500.47		
		Indirect	<= 12	2018	624,075	960.00	2017	58,875	-90.80	2016	639,754	434.60		
	Research Total				1,521,075	1,036.19		133,875	-93.79		2,156,894	471.20		
821800- YRK: Emory					1,521,075	1,036.19		133,875	-93.79		2,156,894	471.20		

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Operating Unit	Department	Purpose Type	Direct/Indirect	FTYD Period	CFY	CFYTD (\$)	Variance (%)	PFY	PFYTD (\$)	Variance (%)	2YPFY	2YPFYTD (\$)	3 Year Average (%)
28000- Yerkes Primate Center	Inst Drug Dev Total												
28000- Yerkes Primate Center Total						104,630,156	-2.35		107,150,540	10.13		97,297,233	3.89
60000- President	010501- Office of President	Research	Direct	<= 12	2018	0		2017	149,700		2016	0	
			Indirect	<= 12	2018	0		2017	11,976		2016	0	
		Research Total				0			161,676			0	
		010501- Office of President Total				0			161,676			0	
	016001- Office of Univ Chaplain	Other	Direct	<= 12	2018	0		2017	0		2016	545,455	
			Indirect	<= 12	2018	0		2017	0		2016	54,545	
		Other Total				0			0			600,000	
		016001- Office of Univ Chaplain Total				0			0			600,000	
60000- President Total					0			161,676	-73.05		600,000		
62000- EVP- Finance & Administration	103010- Sustainability Initiatives	Other	Direct	<= 12	2018	0		2017	0		2016	35,971	
			Indirect	<= 12	2018	0		2017	0		2016	14,029	
		Other Total				0			0			50,000	
	103010- Sustainability Initiatives Total				0			0			50,000		
62000- EVP- Finance & Administration Total					0			0			50,000		
65000- EVP- Academic Affairs	900000- EVP Academic Affairs & Provost	Other	Direct	<= 12	2018	0		2017	5,000		2016	0	
			Indirect	<= 12	2018	0		2017	0		2016	0	
		Other Total				0			5,000			0	
	Research	Direct	<= 12	2018	0		2017	42,150	502.14	2016	7,000		
		Indirect	<= 12	2018	0		2017	0		2016	0		
		Research Total				0			42,150	502.14		7,000	
		900000- EVP Academic Affairs & Provost Total				0			47,150	573.57		7,000	
	906000- Ethics Center	Other	Direct	<= 12	2018	206,512		2017	0		2016	0	
			Indirect	<= 12	2018	0		2017	0		2016	0	
			Other Total				206,512			0			0
Research		Direct	<= 12	2018	61,946	-53.42	2017	132,999		2016	0		
		Indirect	<= 12	2018	18,584	-44.39	2017	33,419		2016	0		
	Research Total				80,530	-51.61		166,418			0		
	906000- Ethics Center Total				287,042	72.48		166,418			0		
915000- LITS: Ctr Digital Scholarship	Research	Direct	<= 12	2018	262,413		2017	0		2016	0		
		Indirect	<= 12	2018	15,711		2017	0		2016	0		
	Research Total				278,124			0			0		
	915000- LITS: Ctr Digital Scholarship Total				278,124			0			0		
915080- LITS: Ctr Digital Scholarship	Other	Direct	<= 12	2018	0		2017	66,131		2016	0		
		Indirect	<= 12	2018	0		2017	0		2016	0		
		Other Total				0			66,131			0	
	Research	Direct	<= 12	2018	62,582	-54.83	2017	138,537		2016	0		
Indirect		<= 12	2018	35,046	-48.93	2017	68,621		2016	0			

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Operating Unit	Department	Purpose Type	Direct/Indirect	FTYD Period	CFY	CFYTD (\$)	Variance (%)	PFY	PFYTD (\$)	Variance (%)	2YPFY	2YPFYTD (\$)	3 Year Average (%)
65000- EVP- Academic Affairs	915080- LITS: Ctr Digital Scholarship	Research Total				97,628	-52.87		207,158			0	
	915080- LITS: Ctr Digital Scholarship Total					97,628	-64.28		273,289			0	
	940000- LITS: University Librarian	Research	Direct	<= 12	2018	114,980		2017	0		2016	0	
			Indirect	<= 12	2018	0		2017	0		2016	0	
		Research Total				114,980			0			0	
	940000- LITS: University Librarian Total					114,980			0			0	
	948100- LITS: Rose Library Curators	Research	Direct	<= 12	2018	0		2017	1,200		2016	0	
			Indirect	<= 12	2018	0		2017	0		2016	0	
		Research Total				0			1,200			0	
	948100- LITS: Rose Library Curators Total					0			1,200			0	
	948200- LITS: Rose Library Operations	Other	Direct	<= 12	2018	0		2017	0		2016	100,583	
			Indirect	<= 12	2018	0		2017	0		2016	0	
		Other Total				0			0			100,583	
		Research	Direct	<= 12	2018	28,586	5.87	2017	27,000		2016	0	
			Indirect	<= 12	2018	0	-100.00	2017	10,530		2016	0	
	Research Total				28,586	-23.83		37,530				0	
	948200- LITS: Rose Library Operations Total					28,586	-23.83		37,530	-62.69		100,583	-43.26
	949500- LITS: Scholarly Communications	Other	Direct	<= 12	2018	24,100		2017	0		2016	0	
			Indirect	<= 12	2018	13,496		2017	0		2016	0	
Other Total					37,596			0			0		
Research		Direct	<= 12	2018	0		2017	0		2016	73,413		
		Indirect	<= 12	2018	0		2017	0		2016	0		
Research Total				0			0			73,413			
949500- LITS: Scholarly Communications Total					37,596			0			73,413		
65000- EVP- Academic Affairs Total					843,956	60.57		525,587	190.39		180,996	125.48	
68000- EVP- Health Affairs	701000- EVP Health Affairs	Other	Direct	<= 12	2018	0		2017	0		2016	182,398	
			Indirect	<= 12	2018	0		2017	0		2016	56,096	
		Other Total				0			0			238,494	
	701000- EVP Health Affairs Total					0			0			238,494	
	701500- Winship Cancer Institute	Other	Direct	<= 12	2018	437,236	126.54	2017	193,010	363.35	2016	41,655	244.94
			Indirect	<= 12	2018	212,750	182.63	2017	75,274	363.37	2016	16,245	273.00
		Other Total				649,986	142.28		268,284	363.36		57,900	252.82
Research		Direct	<= 12	2018	2,803,429	264.70	2017	768,685	-82.95	2016	4,509,068	90.88	
	Indirect	<= 12	2018	1,569,919	462.17	2017	279,263	-88.64	2016	2,457,880	186.76		
Research Total				4,373,348	317.32		1,047,948	-84.96		6,966,948	116.18		
701500- Winship Cancer Institute Total					5,023,334	281.65		1,316,232	-81.26		7,024,848	100.19	
68000- EVP- Health Affairs Total					5,023,334	281.65		1,316,232	-81.88		7,263,342	99.88	
Grand Total					1,197,140,997	8.80		1,100,305,442	8.48		1,014,255,651	8.64	

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Fiscal Year	Operating Unit	Department	Period	Proposals Processed	Direct (\$)	Indirect (\$)	Total (\$)	
2018	10000- Emory College	830060- ECAS: Dean of the College	PD 06 - February	1	52,000	0	52,000	
		830060- ECAS: Dean of the College Total		1	52,000	0	52,000	
		831000- ECAS: Biology	PD 01 - September	6	931,160	242,418	1,173,578	
			PD 02 - October	3	511,832	244,245	756,077	
			PD 03 - November	5	648,342	352,970	1,001,312	
			PD 04 - December	4	588,982	130,590	719,572	
			PD 05 - January	5	556,529	213,614	770,143	
			PD 06 - February	10	2,831,091	1,102,454	3,933,545	
			PD 07 - March	3	536,958	287,190	824,148	
			PD 08 - April	5	686,166	295,943	982,109	
			PD 09 - May	2	492,340	327,219	819,559	
			PD 10 - June	10	1,176,950	468,855	1,645,805	
			PD 11 - July	7	1,122,498	537,133	1,659,631	
			PD 12 - August	6	578,491	121,074	699,565	
			831000- ECAS: Biology Total		66	10,661,339	4,323,705	14,985,044
			831010- ECAS: Chemistry	PD 01 - September	3	134,574	71,519	206,093
				PD 02 - October	17	2,496,318	1,043,914	3,540,232
				PD 03 - November	10	2,386,540	582,639	2,969,179
				PD 04 - December	5	1,610,833	64,877	1,675,710
				PD 05 - January	5	1,077,543	452,181	1,529,724
				PD 06 - February	10	975,195	361,326	1,336,521
				PD 07 - March	8	974,599	393,711	1,368,310
				PD 08 - April	6	2,766,415	658,175	3,424,590
				PD 09 - May	9	1,959,891	426,508	2,386,399
				PD 10 - June	7	5,158,131	762,017	5,920,148
				PD 11 - July	4	700,192	340,384	1,040,576
				PD 12 - August	5	294,561	28,266	322,827
				831010- ECAS: Chemistry Total	89	20,534,792	5,185,517	25,720,309
			831020- ECAS: Math & Computer Science	PD 01 - September	5	333,098	130,712	463,810
				PD 02 - October	8	1,112,106	283,960	1,396,066
				PD 04 - December	2	89,592	33,516	123,108
				PD 05 - January	1	90,909	9,091	100,000
				PD 06 - February	1	190,379	61,863	252,242

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Fiscal Year	Operating Unit	Department	Period	Proposals Processed	Direct (\$)	Indirect (\$)	Total (\$)		
2018	10000- Emory College	831020- ECAS: Math & Computer Science	PD 07 - March	1	190,072	59,928	250,000		
			PD 08 - April	3	386,022	115,956	501,978		
			PD 09 - May	3	524,321	200,457	724,778		
			PD 11 - July	2	163,910	85,025	248,935		
		831020- ECAS: Math & Computer Science Total				26	3,080,409	980,508	4,060,917
		831030- ECAS: Physics	PD 01 - September	2	1,735,909	319,647	2,055,556		
			PD 02 - October	10	930,182	443,510	1,373,692		
			PD 03 - November	4	310,757	161,501	472,258		
			PD 04 - December	1	98,600	52,142	150,742		
			PD 05 - January	2	563,900	93,346	657,246		
			PD 06 - February	2	621,481	234,645	856,126		
			PD 07 - March	1	102,533	50,654	153,187		
			PD 08 - April	1	92,094	51,573	143,667		
			PD 09 - May	3	801,445	161,273	962,718		
			PD 10 - June	1	10,839	5,140	15,979		
			PD 11 - July	4	220,300	92,863	313,163		
			831030- ECAS: Physics Total				31	5,488,040	1,666,294
		831040- ECAS: Mathematics	PD 12 - August	1	101,745	17,490	119,235		
		831040- ECAS: Mathematics Total				1	101,745	17,490	119,235
		832000- ECAS: Anthropology	PD 03 - November	2	136,666	70,000	206,666		
			PD 04 - December	1	73,798	19,187	92,985		
			PD 05 - January	6	598,112	281,185	879,297		
			PD 06 - February	3	680,370	260,767	941,137		
			PD 08 - April	1	8,800	2,288	11,088		
			PD 09 - May	1	180,499	0	180,499		
			PD 11 - July	2	258,206	129,587	387,793		
			PD 12 - August	2	44,602	11,597	56,199		
		832000- ECAS: Anthropology Total				18	1,981,053	774,611	2,755,664
		832010- ECAS: Economics	PD 05 - January	1	34,695	19,429	54,124		
			PD 12 - August	2	86,537	47,615	134,152		
		832010- ECAS: Economics Total				3	121,232	67,044	188,276
		832030- ECAS: Environmental Science	PD 01 - September	1	2,405,197	296,539	2,701,736		
			PD 03 - November	3	493,143	165,656	658,799		

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2018	10000- Emory College	832030- ECAS: Environmental Science	PD 06 - February	1	77,111	43,182	120,293		
			PD 07 - March	2	281,135	75,771	356,906		
			PD 08 - April	4	272,229	134,029	406,258		
			PD 12 - August	1	101,686	55,253	156,939		
		832030- ECAS: Environmental Science Total				12	3,630,501	770,430	4,400,931
		832050- ECAS: History	PD 01 - September	1	15,590	0	15,590		
			PD 03 - November	2	180,079	0	180,079		
			PD 07 - March	1	136,364	13,636	150,000		
		832050- ECAS: History Total				4	332,033	13,636	345,669
		832060- ECAS: Political Science	PD 01 - September	1	38,240	5,736	43,976		
			PD 02 - October	1	20,000	0	20,000		
			PD 03 - November	1	22,659	3,399	26,058		
			PD 06 - February	1	171,242	0	171,242		
			PD 07 - March	3	44,285	1,559	45,844		
			PD 09 - May	2	19,562	1,956	21,518		
			PD 12 - August	3	328,888	133,531	462,419		
		832060- ECAS: Political Science Total				12	644,876	146,181	791,057
		832070- ECAS: Psychology	PD 01 - September	2	73,219	41,002	114,221		
			PD 02 - October	1	248,654	139,246	387,900		
			PD 03 - November	2	457,961	197,307	655,268		
			PD 04 - December	2	133,186	39,428	172,614		
			PD 05 - January	2	395,994	138,533	534,527		
			PD 06 - February	5	825,070	402,075	1,227,145		
			PD 07 - March	3	506,254	231,594	737,848		
			PD 08 - April	3	508,713	271,213	779,926		
			PD 09 - May	2	251,435	137,576	389,011		
			PD 10 - June	2	357,772	121,721	479,493		
			PD 11 - July	3	535,347	293,030	828,377		
		832070- ECAS: Psychology Total				27	4,293,605	2,012,725	6,306,330
		832080- ECAS: Sociology	PD 02 - October	3	20,313	4,632	24,945		
			PD 06 - February	1	179,151	45,794	224,945		
			PD 08 - April	3	204,172	30,692	234,864		
			PD 12 - August	1	101,220	42,947	144,167		

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2018	10000- Emory College	832080- ECAS: Sociology Total		8	504,856	124,065	628,921
		832090- ECAS: Women's Studies	PD 07 - March	1	133,646	24,313	157,959
		832090- ECAS: Women's Studies Total		1	133,646	24,313	157,959
		833000- ECAS: African American Studies	PD 10 - June	1	161,000	0	161,000
		833000- ECAS: African American Studies Total		1	161,000	0	161,000
		833010- ECAS: Art History	PD 06 - February	1	117,549	0	117,549
		833010- ECAS: Art History Total		1	117,549	0	117,549
		833080- ECAS: Institute Liberal Arts	PD 02 - October	1	25,816	5,778	31,594
		833080- ECAS: Institute Liberal Arts Total		1	25,816	5,778	31,594
		833090- ECAS: MESAS	PD 04 - December	1	39,683	10,318	50,001
			PD 05 - January	1	113,299	63,447	176,746
			PD 06 - February	1	7,500	0	7,500
		833090- ECAS: MESAS Total		3	160,482	73,765	234,247
		833120- ECAS: Religion	PD 08 - April	1	35,000	0	35,000
		833120- ECAS: Religion Total		1	35,000	0	35,000
		833130- ECAS: REALC	PD 01 - September	1	37,000	0	37,000
			PD 09 - May	1	8,000	0	8,000
		833130- ECAS: REALC Total		2	45,000	0	45,000
		835080- ECAS: Democracy & Citizenship	PD 09 - May	1	84,150	0	84,150
		835080- ECAS: Democracy & Citizenship Total		1	84,150	0	84,150
		835110- ECAS: Imaging Center	PD 05 - January	1	83,640	28,358	111,998
				1	83,640	28,358	111,998
		836070- ECAS: Dance	PD 07 - March	1	4,000	0	4,000
		836070- ECAS: Dance Total		1	4,000	0	4,000
		836080- ECAS: Inst Jewish Studies	PD 09 - May	2	200,000	0	200,000
		836080- ECAS: Inst Jewish Studies Total		2	200,000	0	200,000
		836140- ECAS: Inst Study Modern Israel	PD 02 - October	1	92,000	0	92,000
		836140- ECAS: Inst Study Modern Israel Total		1	92,000	0	92,000
		837070- ECAS: Ctr Study Human Health	PD 06 - February	1	663,924	0	663,924
		837070- ECAS: Ctr Study Human Health Total		1	663,924	0	663,924
837190- ECAS: Ctr	PD 09 -	2	229,214	44,648	273,862		

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2018	10000- Emory College	Contmplative Science	May				
		837190- ECAS: Ctr Contmplative Science Total		2	229,214	44,648	273,862
	10000- Emory College Total			317	53,461,902	16,259,068	69,720,970
	11000- Graduate School of Arts & Scie	861000- GRS: Dean's Office	PD 04 - December	1	1,200	0	1,200
			PD 08 - April	1	54,249	0	54,249
			PD 11 - July	1	115,168	0	115,168
		861000- GRS: Dean's Office Total		3	170,617	0	170,617
		861600- GRS: Special Funding	PD 08 - April	1	265,000	0	265,000
		861600- GRS: Special Funding Total		1	265,000	0	265,000
		862110- GRS: GDBBS BCDB	PD 08 - April	1	62,778	0	62,778
		862110- GRS: GDBBS BCDB Total		1	62,778	0	62,778
		862150- GRS: GDBBS MMG	PD 08 - April	1	36,490	0	36,490
	862150- GRS: GDBBS MMG Total		1	36,490	0	36,490	
	11000- Graduate School of Arts & Scie Total			6	534,885	0	534,885
	12000- Law School	881420- School of Law	PD 03 - November	1	70,000	0	70,000
			PD 06 - February	1	100,000	0	100,000
			PD 07 - March	2	191,229	7,873	199,102
			PD 08 - April	1	30,000	0	30,000
			PD 09 - May	1	10,350	0	10,350
			PD 12 - August	1	30,000	0	30,000
		881420- School of Law Total		7	431,579	7,873	439,452
	12000- Law School Total			7	431,579	7,873	439,452
	14000- Candler School of Theology	885520- Candler School Of Theology	PD 02 - October	2	39,250	0	39,250
			PD 08 - April	1	227,273	22,727	250,000
		885520- Candler School Of Theology Total		3	266,523	22,727	289,250
	14000- Candler School of Theology Total			3	266,523	22,727	289,250
	16000- Goizueta Business School	872090- GBS: Faculty Support / Resrch	PD 05 - January	1	28,006	15,683	43,689
PD 09 - May			1	5,000	0	5,000	
PD 10 - June			1	375,850	30,068	405,918	
PD 11 - July			1	12,070	6,759	18,829	
PD 12 - August			2	50,585	3,647	54,232	

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2018	16000-Goizueta Business School	872090- GBS: Faculty Support / Resrch Total		6	471,511	56,157	527,668
	16000-Goizueta Business School Total			6	471,511	56,157	527,668
	18000- Oxford College	851999- Oxford College	PD 12 - August	1	8,185	4,584	12,769
		851999- Oxford College Total		1	8,185	4,584	12,769
	18000- Oxford College Total			1	8,185	4,584	12,769
	20000- School of Medicine	720805- SOM: Core Labs	PD 09 - May	1	986,595	0	986,595
			720805- SOM: Core Labs Total	1	986,595	0	986,595
		720810- SOM: Div of Animal Resources	PD 02 - October	1	5,000	0	5,000
			720810- SOM: Div of Animal Resources Total	1	5,000	0	5,000
		723000- SOM: Biochem: Admin	PD 01 - September	4	518,671	86,560	605,231
			PD 02 - October	5	1,192,451	625,539	1,817,990
			PD 03 - November	5	541,577	269,925	811,502
			PD 04 - December	1	78,000	40,350	118,350
			PD 05 - January	4	253,933	61,184	315,117
			PD 06 - February	8	1,137,402	555,339	1,692,741
			PD 07 - March	5	767,580	416,007	1,183,587
			PD 08 - April	13	1,544,551	724,217	2,268,768
			PD 09 - May	7	943,940	409,795	1,353,735
			PD 10 - June	6	1,398,659	628,270	2,026,929
	PD 11 - July		5	980,393	474,997	1,455,390	
	PD 12 - August		2	317,858	143,743	461,601	
	723000- SOM: Biochem: Admin Total		65	9,675,015	4,435,926	14,110,941	
	724000- SOM: BME: Admin	PD 01 - September	4	503,276	50,322	553,598	
		PD 02 - October	9	1,158,664	469,106	1,627,770	
		PD 03 - November	8	1,250,473	489,341	1,739,814	
		PD 04 - December	3	214,035	31,106	245,141	
PD 05 - January		2	223,723	122,210	345,933		
PD 06 - February		6	941,425	345,435	1,286,860		
PD 07 - March		4	1,352,700	504,935	1,857,635		
PD 08 - April		8	1,855,009	550,728	2,405,737		
PD 09 - May		6	411,219	81,032	492,251		
PD 10 -		7	1,288,382	570,661	1,859,043		

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2018	20000- School of Medicine	724000- SOM: BME: Admin	June					
			PD 11 - July	6	621,897	213,630	835,527	
			PD 12 - August	6	417,506	173,667	591,173	
		724000- SOM: BME: Admin Total			69	10,238,309	3,602,173	13,840,482
		724050- SOM: BME: Coulter	PD 05 - January	1	474,000	0	474,000	
			724050- SOM: BME: Coulter Total			1	474,000	0
		724200- SOM: BMI: Admin	PD 01 - September	3	220,096	112,739	332,835	
			PD 02 - October	2	572,519	237,124	809,643	
			PD 03 - November	6	968,631	342,731	1,311,362	
			PD 04 - December	2	293,077	96,923	390,000	
			PD 05 - January	6	431,834	217,884	649,718	
			PD 06 - February	6	523,191	57,615	580,806	
			PD 07 - March	3	142,080	27,218	169,298	
			PD 08 - April	1	124,999	69,999	194,998	
			PD 09 - May	4	504,876	279,348	784,224	
			PD 10 - June	5	872,544	309,209	1,181,753	
			PD 11 - July	2	209,391	117,259	326,650	
			PD 12 - August	3	424,860	237,921	662,781	
			724200- SOM: BMI: Admin Total			43	5,288,098	2,105,970
		724500- SOM: Cell Biology: Admin	PD 01 - September	5	797,146	148,552	945,698	
			PD 02 - October	5	784,496	266,466	1,050,962	
			PD 03 - November	4	655,556	197,370	852,926	
			PD 04 - December	7	987,291	380,012	1,367,303	
			PD 05 - January	6	1,290,024	648,937	1,938,961	
			PD 06 - February	6	935,641	404,748	1,340,389	
			PD 07 - March	7	1,318,596	729,924	2,048,520	
			PD 08 - April	7	975,811	214,665	1,190,476	
			PD 09 - May	2	88,088	0	88,088	
			PD 10 - June	6	1,166,938	621,000	1,787,938	
			PD 11 - July	8	1,022,867	431,736	1,454,603	
			PD 12 - August	6	502,224	0	502,224	
		724500- SOM: Cell Biology: Admin Total			69	10,524,678	4,043,410	14,568,088
		725000- SOM: Hum Gen: Admin	PD 01 - September	9	768,856	370,885	1,139,741	
			PD 02 - October	10	2,760,525	1,244,452	4,004,977	

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2018	20000- School of Medicine	725000- SOM: Hum Gen: Admin	PD 03 - November	14	3,905,084	1,911,324	5,816,408			
			PD 04 - December	9	1,892,091	693,207	2,585,298			
			PD 05 - January	5	672,085	327,969	1,000,054			
			PD 06 - February	12	1,583,121	673,853	2,256,974			
			PD 07 - March	8	1,293,280	363,737	1,657,017			
			PD 08 - April	17	4,080,387	1,477,288	5,557,675			
			PD 09 - May	9	2,533,365	766,708	3,300,073			
			PD 10 - June	12	2,686,481	1,175,538	3,862,019			
			PD 11 - July	9	1,739,486	868,835	2,608,321			
			PD 12 - August	12	2,183,783	844,376	3,028,159			
			725000- SOM: Hum Gen: Admin Total				126	26,098,544	10,718,172	36,816,716
			725005- SOM: Hum Gen: Medical Genetics	PD 01 - September	3	122,209	2,791	125,000		
		PD 02 - October		2	37,800	0	37,800			
		PD 03 - November		3	472,926	103,359	576,285			
		PD 04 - December		2	81,008	21,098	102,106			
		PD 05 - January		1	7,122	2,778	9,900			
		PD 07 - March		4	185,294	67,663	252,957			
		PD 09 - May		5	1,367,503	185,714	1,553,217			
		PD 10 - June		4	737,411	147,188	884,599			
		PD 11 - July		2	9,091	909	10,000			
		PD 12 - August		4	190,459	46,571	237,030			
		725005- SOM: Hum Gen: Medical Genetics Total				30	3,210,823	578,071	3,788,894	
		725500- SOM: Micro/Immun: Admin		PD 01 - September	4	573,260	293,666	866,926		
			PD 02 - October	13	5,243,214	1,959,134	7,202,348			
			PD 03 - November	4	1,077,575	466,122	1,543,697			
			PD 04 - December	8	2,420,688	587,928	3,008,616			
			PD 05 - January	7	605,540	228,305	833,845			
			PD 06 - February	9	1,777,401	749,231	2,526,632			
			PD 07 - March	9	6,401,634	2,097,037	8,498,671			
			PD 08 - April	9	1,105,588	464,199	1,569,787			
			PD 09 - May	7	1,243,353	623,052	1,866,405			
			PD 10 - June	12	1,751,476	872,010	2,623,486			
			PD 11 - July	4	312,519	153,823	466,342			
			PD 12 - August	5	574,723	185,637	760,360			

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2018	20000- School of Medicine	725500- SOM: Micro/Immun: Admin	August					
		725500- SOM: Micro/Immun: Admin Total		91	23,086,971	8,680,144	31,767,115	
		726000- SOM: Pharmacology: Admin	PD 01 - September	1	150,000	0	150,000	
			PD 02 - October	9	2,386,268	1,258,866	3,645,134	
			PD 03 - November	4	1,205,872	365,248	1,571,120	
			PD 04 - December	13	1,845,801	686,864	2,532,665	
			PD 05 - January	7	2,615,027	556,281	3,171,308	
			PD 06 - February	9	1,128,523	427,509	1,556,032	
			PD 07 - March	9	1,651,987	805,931	2,457,918	
			PD 08 - April	12	2,952,697	1,240,631	4,193,328	
			PD 09 - May	9	1,319,446	640,949	1,960,395	
			PD 10 - June	10	2,934,967	1,643,582	4,578,549	
			PD 11 - July	4	1,423,806	703,228	2,127,034	
			PD 12 - August	4	844,339	334,959	1,179,298	
			726000- SOM: Pharmacology: Admin Total		91	20,458,733	8,664,048	29,122,781
			726500- SOM: Physiology: Admin	PD 01 - September	2	88,576	25,200	113,776
				PD 02 - October	10	1,548,733	757,884	2,306,617
				PD 03 - November	5	633,983	345,237	979,220
				PD 04 - December	2	340,909	143,491	484,400
				PD 06 - February	4	760,000	413,840	1,173,840
				PD 07 - March	4	572,028	279,352	851,380
				PD 08 - April	6	789,154	277,106	1,066,260
				PD 09 - May	5	656,593	304,315	960,908
				PD 10 - June	4	544,853	278,615	823,468
				PD 11 - July	4	170,999	39,693	210,692
				PD 12 - August	3	1,822,694	258,197	2,080,891
				726500- SOM: Physiology: Admin Total	49	7,928,522	3,122,930	11,051,452
			730000- SOM: Anesthesiology: Admin	PD 01 - September	1	50,000	0	50,000
				PD 02 - October	1	26,844	0	26,844
				PD 03 - November	2	316,881	177,453	494,334
				PD 04 - December	2	288,750	129,500	418,250
				PD 06 - February	1	6,718	0	6,718
				PD 08 -	1	87,500	0	87,500

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2018	20000- School of Medicine	730000- SOM: Anesthesiology: Admin	April				
			PD 09 - May	1	17,179	4,844	22,023
			PD 10 - June	1	31,761	0	31,761
			PD 11 - July	2	30,492	6,247	36,739
			PD 12 - August	1	268,808	80,642	349,450
		730000- SOM: Anesthesiology: Admin Total		13	1,124,933	398,686	1,523,619
		730500- SOM: Dermatology: Admin	PD 01 - September	5	241,556	108,952	350,508
			PD 02 - October	10	1,737,082	605,551	2,342,633
			PD 03 - November	1	100,000	0	100,000
			PD 04 - December	1	30,000	16,800	46,800
			PD 05 - January	1	3,400	0	3,400
			PD 06 - February	2	530,038	285,319	815,357
			PD 07 - March	1	249,999	136,925	386,924
			PD 08 - April	3	537,185	239,203	776,388
			PD 10 - June	1	137,330	76,905	214,235
			PD 11 - July	2	295,442	155,928	451,370
			PD 12 - August	2	192,096	60,691	252,787
			730500- SOM: Dermatology: Admin Total		29	4,054,128	1,686,274
		731000- SOM: Emerg Med: Admin	PD 01 - September	1	83,466	9,684	93,150
			PD 02 - October	1	38,496	10,856	49,352
			PD 03 - November	1	142,904	80,026	222,930
			PD 04 - December	4	93,066	46,251	139,317
			PD 06 - February	5	405,551	163,354	568,905
			PD 07 - March	7	834,427	285,740	1,120,167
			PD 08 - April	3	523,050	86,084	609,134
			PD 09 - May	5	620,449	179,789	800,238
			PD 10 - June	6	529,571	294,320	823,891
			PD 11 - July	3	677,566	179,353	856,919
			PD 12 - August	5	1,393,536	435,106	1,828,642
			731000- SOM: Emerg Med: Admin Total		41	5,342,082	1,770,563
		731500- SOM: FPM: Admin	PD 01 - September	1	22,727	2,273	25,000
			PD 02 - October	1	75,000	42,000	117,000
		731500- SOM: FPM: Admin Total		2	97,727	44,273	142,000

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2018	20000- School of Medicine	731520- SOM: FPM: Preventive Medicine	PD 05 - January	1	372,024	27,962	399,986	
			PD 07 - March	1	48,017	0	48,017	
		731520- SOM: FPM: Preventive Medicine Total			2	420,041	27,962	448,003
		731525- SOM: FPM: Family Medicine	PD 09 - May	1	5,769	3,231	9,000	
			PD 12 - August	1	67,671	6,767	74,438	
		731525- SOM: FPM: Family Medicine Total			2	73,440	9,998	83,438
		732010- SOM: GYN OB: Family Planning	PD 01 - September	3	1,096,219	334,521	1,430,740	
			PD 03 - November	1	37,708	21,116	58,824	
			PD 05 - January	1	515,835	280,765	796,600	
			PD 06 - February	2	194,638	11,976	206,614	
			PD 08 - April	1	20,616	5,360	25,976	
			PD 10 - June	3	621,770	57,863	679,633	
			PD 11 - July	1	61,678	4,934	66,612	
			PD 12 - August	2	592,876	64,220	657,096	
			732010- SOM: GYN OB: Family Planning Total			14	3,141,340	780,755
		732025- SOM: GYN OB: FPM & RS	PD 07 - March	1	200,000	25,000	225,000	
		732025- SOM: GYN OB: FPM & RS Total			1	200,000	25,000	225,000
		732030- SOM: GYN OB: Adoles Repro Hlth	PD 10 - June	1	21,294	5,536	26,830	
		732030- SOM: GYN OB: Adoles Repro Hlth Total			1	21,294	5,536	26,830
		732035- SOM: GYN OB: Maternal Fetal	PD 07 - March	1	115,500	45,045	160,545	
		732035- SOM: GYN OB: Maternal Fetal Total			1	115,500	45,045	160,545
		732055- SOM: GYN OB: Research	PD 01 - September	1	135,191	75,707	210,898	
			PD 02 - October	1	424,081	195,895	619,976	
			PD 03 - November	2	202,915	113,633	316,548	
			PD 04 - December	2	202,049	110,073	312,122	
			PD 05 - January	2	110,909	20,291	131,200	
			PD 06 - February	1	150,000	84,000	234,000	
			PD 07 - March	3	34,171	10,562	44,733	
			PD 08 - April	2	485,000	138,988	623,988	
			PD 09 - May	1	22,819	12,779	35,598	
			PD 10 - June	2	354,289	195,019	549,308	
		PD 11 - July	2	678,400	134,096	812,496		

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2018	20000- School of Medicine	732055- SOM: GYN OB: Research Total		19	2,799,824	1,091,043	3,890,867	
		732060- SOM: GYN OB: Specialty	PD 01 - September	1	203,000	56,434	259,434	
		732060- SOM: GYN OB: Specialty Total		1	203,000	56,434	259,434	
		732500- SOM: HMO: Med Onc	PD 01 - September	10	1,222,410	444,723	1,667,133	
			PD 02 - October	23	4,079,092	1,576,347	5,655,439	
			PD 03 - November	21	3,022,117	1,126,022	4,148,139	
			PD 04 - December	11	2,188,361	681,869	2,870,230	
			PD 05 - January	12	4,267,068	1,306,279	5,573,347	
			PD 06 - February	12	2,828,177	987,243	3,815,420	
			PD 07 - March	10	351,923	108,987	460,910	
			PD 08 - April	21	4,386,687	1,327,813	5,714,500	
			PD 09 - May	17	6,999,324	2,294,991	9,294,315	
			PD 10 - June	14	1,984,159	767,498	2,751,657	
			PD 11 - July	15	4,513,228	1,156,761	5,669,989	
			PD 12 - August	11	1,111,493	413,862	1,525,355	
			732500- SOM: HMO: Med Onc Total		177	36,954,039	12,192,395	49,146,434
			732510- SOM: HMO: Hematology	PD 01 - September	1	8,950	2,685	11,635
				PD 02 - October	6	351,828	85,523	437,351
				PD 03 - November	5	987,835	418,367	1,406,202
				PD 04 - December	5	510,803	213,640	724,443
				PD 05 - January	4	630,825	343,380	974,205
				PD 06 - February	5	2,079,552	651,780	2,731,332
				PD 07 - March	5	3,447,790	540,691	3,988,481
				PD 08 - April	3	457,657	196,445	654,102
				PD 09 - May	11	872,577	330,468	1,203,045
				PD 10 - June	4	1,017,987	489,386	1,507,373
				PD 11 - July	8	833,225	341,959	1,175,184
				732510- SOM: HMO: Hematology Total	57	11,199,029	3,614,324	14,813,353
			732520- SOM: HMO: BMT	PD 01 - September	10	2,820,018	810,564	3,630,582
				PD 02 - October	6	1,564,021	424,532	1,988,553
				PD 03 - November	5	448,542	61,505	510,047
				PD 04 - December	7	1,512,920	492,160	2,005,080
				PD 05 - January	8	1,677,284	585,508	2,262,792
				PD 06 - February	6	1,253,438	307,168	1,560,606

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2018	20000- School of Medicine	732520- SOM: HMO: BMT	PD 07 - March	12	2,732,541	899,510	3,632,051
			PD 08 - April	9	1,506,318	315,873	1,822,191
			PD 09 - May	9	1,649,317	585,488	2,234,805
			PD 10 - June	12	2,778,815	769,343	3,548,158
			PD 11 - July	10	1,516,220	435,677	1,951,897
			PD 12 - August	11	4,656,076	1,474,338	6,130,414
		732520- SOM: HMO: BMT Total		105	24,115,510	7,161,666	31,277,176
		733000- SOM: Medicine: Admin	PD 01 - September	1	5,000	0	5,000
			PD 03 - November	1	181,818	18,182	200,000
		733000- SOM: Medicine: Admin Total		2	186,818	18,182	205,000
		733005- SOM: Medicine: Cardiology	PD 01 - September	8	3,163,002	834,673	3,997,675
			PD 02 - October	15	1,399,862	520,463	1,920,325
			PD 03 - November	14	2,464,835	851,226	3,316,061
			PD 04 - December	17	5,480,722	1,597,515	7,078,237
			PD 05 - January	13	2,743,628	701,947	3,445,575
			PD 06 - February	12	1,880,762	658,478	2,539,240
			PD 07 - March	12	3,701,498	1,421,783	5,123,281
			PD 08 - April	9	1,656,346	551,901	2,208,247
			PD 09 - May	8	8,236,790	1,957,878	10,194,668
			PD 10 - June	19	4,925,389	1,787,004	6,712,393
			PD 11 - July	10	1,246,185	475,182	1,721,367
			PD 12 - August	6	770,244	313,181	1,083,425
		733005- SOM: Medicine: Cardiology Total		143	37,669,263	11,671,231	49,340,494
		733010- SOM: Medicine: Digestive Dis	PD 02 - October	2	150,000	84,000	234,000
			PD 03 - November	4	943,461	289,305	1,232,766
			PD 04 - December	2	307,082	163,566	470,648
			PD 05 - January	3	578,118	128,950	707,068
			PD 06 - February	2	333,500	172,565	506,065
			PD 07 - March	4	548,970	228,739	777,709
			PD 08 - April	2	159,973	35,732	195,705
			PD 09 - May	5	725,950	354,328	1,080,278
			PD 10 - June	1	264,162	147,931	412,093
PD 11 - July	2		115,911	35,240	151,151		
PD 12 - August	3		766,890	249,046	1,015,936		

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2018	20000- School of Medicine	733010- SOM: Medicine: Digestive Dis	August				
		733010- SOM: Medicine: Digestive Dis Total		30	4,894,017	1,889,402	6,783,419
		733015- SOM: Medicine: Endocrinology	PD 01 - September	3	31,305	13,331	44,636
			PD 02 - October	7	1,166,984	401,261	1,568,245
			PD 03 - November	7	952,936	354,830	1,307,766
			PD 04 - December	3	331,921	89,872	421,793
			PD 05 - January	3	90,290	8,552	98,842
			PD 06 - February	2	646,027	361,775	1,007,802
			PD 07 - March	6	3,844,127	1,169,477	5,013,604
			PD 08 - April	4	78,675	7,226	85,901
			PD 09 - May	3	78,805	22,154	100,959
			PD 10 - June	8	1,848,665	468,671	2,317,336
			PD 11 - July	5	1,078,018	473,019	1,551,037
			PD 12 - August	5	397,622	114,435	512,057
		733015- SOM: Medicine: Endocrinology Total		56	10,545,375	3,484,603	14,029,978
		733020- SOM: Medicine: Geriatrics	PD 02 - October	1	0	0	0
			PD 03 - November	1	499,704	279,834	779,538
			PD 04 - December	3	115,954	0	115,954
			PD 05 - January	1	14,588	0	14,588
			PD 06 - February	5	386,248	83,359	469,607
			PD 07 - March	4	612,691	186,015	798,706
			PD 08 - April	4	573,638	36,696	610,334
			PD 09 - May	1	3,658	2,048	5,706
			PD 10 - June	2	653,532	362,903	1,016,435
			PD 11 - July	2	545,448	305,451	850,899
			PD 12 - August	1	21,647	0	21,647
			733020- SOM: Medicine: Geriatrics Total		25	3,427,108	1,256,306
		733025- SOM: Medicine: Infectious Dis	PD 01 - September	18	4,519,043	1,500,597	6,019,640
			PD 02 - October	11	3,672,439	837,221	4,509,660
			PD 03 - November	20	5,690,768	1,451,767	7,142,535
			PD 04 - December	7	168,996	68,147	237,143
			PD 05 - January	12	1,537,402	459,851	1,997,253
			PD 06 - February	24	2,445,967	921,672	3,367,639

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2018	20000- School of Medicine	733025- SOM: Medicine: Infectious Dis	February				
			PD 07 - March	4	1,594,434	169,316	1,763,750
			PD 08 - April	16	6,314,942	1,924,770	8,239,712
			PD 09 - May	16	18,697,439	3,018,653	21,716,092
			PD 10 - June	22	6,100,870	1,719,663	7,820,533
			PD 11 - July	10	1,502,992	378,336	1,881,328
			PD 12 - August	19	4,442,942	1,444,104	5,887,046
		733025- SOM: Medicine: Infectious Dis Total		179	56,688,234	13,894,097	70,582,331
		733030- SOM: Medicine: Nephrology	PD 01 - September	3	241,821	45,920	287,741
			PD 02 - October	6	685,064	297,831	982,895
			PD 03 - November	7	772,283	308,809	1,081,092
			PD 04 - December	5	378,512	32,182	410,694
			PD 05 - January	5	3,174,684	903,900	4,078,584
			PD 06 - February	6	988,731	418,020	1,406,751
			PD 07 - March	4	388,886	95,114	484,000
			PD 08 - April	3	267,816	19,546	287,362
			PD 09 - May	2	93,878	0	93,878
			PD 10 - June	4	255,116	49,477	304,593
			PD 11 - July	3	412,730	224,000	636,730
			PD 12 - August	4	540,251	179,469	719,720
			733030- SOM: Medicine: Nephrology Total		52	8,199,772	2,574,268
		733035- SOM: Medicine: Pulmonary	PD 01 - September	8	6,607,164	1,940,331	8,547,495
			PD 02 - October	16	3,222,941	1,609,247	4,832,188
			PD 03 - November	7	835,199	253,516	1,088,715
			PD 04 - December	10	1,585,210	352,411	1,937,621
			PD 05 - January	7	719,933	309,997	1,029,930
			PD 06 - February	14	7,054,405	1,103,335	8,157,740
			PD 07 - March	4	449,911	251,950	701,861
			PD 08 - April	7	787,570	324,326	1,111,896
			PD 09 - May	9	723,555	302,637	1,026,192
			PD 10 - June	7	910,042	382,843	1,292,885
			PD 11 - July	6	831,561	325,148	1,156,709
			PD 12 - August	4	162,320	24,153	186,473
			733035- SOM:		99	23,889,811	7,179,894

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2018	20000- School of Medicine	Medicine: Pulmonary Total					
		733040- SOM: Medicine: Rheumatology	PD 01 - September	1	34,302	9,536	43,838
			PD 02 - October	1	31,392	8,727	40,119
			PD 03 - November	1	63,178	18,953	82,131
			PD 04 - December	1	17,171	6,868	24,039
			PD 06 - February	1	108,540	32,562	141,102
			PD 07 - March	2	918,736	400,807	1,319,543
			PD 08 - April	5	300,459	65,490	365,949
			PD 10 - June	2	1,219,467	649,118	1,868,585
			PD 12 - August	2	600,301	78,433	678,734
		733040- SOM: Medicine: Rheumatology Total		16	3,293,546	1,270,494	4,564,040
		733045- SOM: Medicine: General Med	PD 01 - September	2	332,000	168,000	500,000
			PD 02 - October	2	46,533	26,059	72,592
			PD 04 - December	2	20,021	11,212	31,233
			PD 05 - January	2	2,057,200	523,409	2,580,609
			PD 06 - February	4	253,585	44,918	298,503
			PD 07 - March	2	99,750	11,250	111,000
			PD 08 - April	3	112,557	50,797	163,354
			PD 09 - May	1	43,000	0	43,000
			PD 10 - June	1	29,846	16,714	46,560
			PD 11 - July	1	231,482	18,519	250,001
			PD 12 - August	2	208,413	51,587	260,000
			733045- SOM: Medicine: General Med Total		22	3,434,387	922,465
		733050- SOM: Medicine: Hospital Med	PD 03 - November	1	17,230	6,892	24,122
			PD 06 - February	1	357,935	143,174	501,109
		733050- SOM: Medicine: Hospital Med Total		2	375,165	150,066	525,231
		733060- SOM: Medicine: Immunology	PD 01 - September	2	166,134	93,035	259,169
			PD 02 - October	1	69,439	5,555	74,994
			PD 03 - November	2	132,402	62,870	195,272
			PD 04 - December	1	225,997	126,558	352,555
			PD 05 - January	1	15,768	0	15,768
			PD 06 - February	1	0	0	0
			PD 08 -	1	1,490,923	536,164	2,027,087

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2018	20000- School of Medicine	733060- SOM: Medicine: Immunology	April				
			PD 09 - May	3	130,507	73,084	203,591
			PD 10 - June	1	675,000	378,000	1,053,000
			PD 11 - July	1	31,893	17,860	49,753
			PD 12 - August	2	97,460	54,578	152,038
		733060- SOM: Medicine: Immunology Total		16	3,035,523	1,347,704	4,383,227
		733500- SOM: Neurology: Central	PD 03 - November	2	305,000	96,419	401,419
		733500- SOM: Neurology: Central Total		2	305,000	96,419	401,419
		733505- SOM: Neurology: Admin	PD 01 - September	2	202,077	67,748	269,825
			PD 05 - January	2	525,922	82,632	608,554
			PD 06 - February	3	1,130,095	454,261	1,584,356
			PD 07 - March	1	984,789	295,437	1,280,226
			PD 08 - April	1	1,283,454	335,588	1,619,042
			PD 10 - June	2	628,222	188,467	816,689
			PD 11 - July	2	95,026	6,818	101,844
		733505- SOM: Neurology: Admin Total		13	4,849,585	1,430,951	6,280,536
		733510- SOM: Neurology: Epilepsy	PD 02 - October	1	2,228	668	2,896
			PD 06 - February	1	32,602	18,257	50,859
			PD 07 - March	1	178,300	14,264	192,564
			PD 08 - April	1	2,679	321	3,000
			PD 11 - July	1	78,000	17,550	95,550
		733510- SOM: Neurology: Epilepsy Total		5	293,809	51,060	344,869
		733515- SOM: Neurology: Sleep	PD 01 - September	1	14,729	8,248	22,977
			PD 02 - October	2	149,619	47,970	197,589
			PD 03 - November	1	169,399	50,820	220,219
			PD 04 - December	1	19,231	10,769	30,000
			PD 09 - May	1	41,190	23,066	64,256
			PD 10 - June	3	584,419	202,014	786,433
			PD 11 - July	1	377,633	211,474	589,107
		733515- SOM: Neurology: Sleep Total		10	1,356,220	554,361	1,910,581
		733520- SOM: Neurology: Movement Disor	PD 01 - September	3	268,237	113,262	381,499
			PD 02 - October	2	4,400	600	5,000

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2018	20000- School of Medicine	733520- SOM: Neurology: Movement Disor	PD 03 - November	5	593,616	177,122	770,738		
			PD 04 - December	3	102,774	746	103,520		
			PD 05 - January	2	144,806	3,831	148,637		
			PD 06 - February	6	1,405,052	542,315	1,947,367		
			PD 07 - March	1	178,300	14,264	192,564		
			PD 08 - April	4	592,257	69,798	662,055		
			PD 09 - May	2	10,379	914	11,293		
			PD 10 - June	3	544,151	291,565	835,716		
			PD 11 - July	7	563,351	119,069	682,420		
			PD 12 - August	4	73,043	17,940	90,983		
			733520- SOM: Neurology: Movement Disor Total				42	4,480,366	1,351,426
		733525- SOM: Neurology: Neuro-Rehab	PD 01 - September	1	50,920	0	50,920		
			PD 03 - November	1	52,216	0	52,216		
			PD 06 - February	1	34,860	19,522	54,382		
			PD 09 - May	1	34,860	19,522	54,382		
		733525- SOM: Neurology: Neuro-Rehab Total				4	172,856	39,044	211,900
		733530- SOM: Neurology: Cog Neurobehav	PD 01 - September	4	4,053,464	158,811	4,212,275		
			PD 02 - October	5	604,742	402,197	1,006,939		
			PD 04 - December	1	80,121	44,868	124,989		
			PD 05 - January	2	126,538	70,861	197,399		
			PD 06 - February	2	516,213	210,839	727,052		
			PD 07 - March	4	2,939,048	1,213,931	4,152,979		
			PD 08 - April	6	783,834	328,521	1,112,355		
			PD 09 - May	3	1,004,328	559,905	1,564,233		
			PD 10 - June	6	1,783,386	517,856	2,301,242		
			PD 11 - July	2	154,512	79,317	233,829		
			PD 12 - August	8	4,379,385	223,584	4,602,969		
		733530- SOM: Neurology: Cog Neurobehav Total				43	16,425,571	3,810,690	20,236,261
		733535- SOM: Neurology: Neuromuscular	PD 01 - September	2	105,340	10,534	115,874		
			PD 03 - November	1	125,178	12,518	137,696		
			PD 05 - January	2	252,281	77,722	330,003		
			PD 06 - February	2	90,517	18,938	109,455		
			PD 08 -	1	57,885	17,366	75,251		

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2018	20000- School of Medicine	733535- SOM: Neurology: Neuromuscular	April						
			PD 09 - May	1	301,921	90,576	392,497		
			PD 10 - June	1	64,850	6,485	71,335		
			PD 11 - July	1	86,679	26,004	112,683		
				733535- SOM: Neurology: Neuromuscular Total		11	1,084,651	260,143	1,344,794
		733545- SOM: Neurology: Stroke	PD 01 - September	3	9,939,046	353,378	10,292,424		
			PD 02 - October	2	104,432	0	104,432		
			PD 03 - November	3	794,553	351,566	1,146,119		
			PD 04 - December	3	136,321	39,127	175,448		
			PD 05 - January	1	39,189	21,946	61,135		
			PD 07 - March	1	113,126	63,351	176,477		
			PD 08 - April	1	218,750	122,500	341,250		
			PD 09 - May	1	211,218	84,376	295,594		
			PD 10 - June	2	324,900	97,752	422,652		
			PD 11 - July	2	265,733	107,073	372,806		
					733545- SOM: Neurology: Stroke Total	19	12,147,268	1,241,069	13,388,337
		733560- SOM: Neurology: General	PD 11 - July	1	68,606	20,582	89,188		
				733560- SOM: Neurology: General Total	1	68,606	20,582	89,188	
		733570- SOM: Neurology: Neuropsych	PD 05 - January	2	150,442	82,123	232,565		
			PD 06 - February	1	50,000	28,000	78,000		
			PD 07 - March	2	524,835	137,475	662,310		
			PD 08 - April	1	3,597	1,403	5,000		
			PD 09 - May	1	14,076	7,883	21,959		
				733570- SOM: Neurology: Neuropsych Total	7	742,950	256,884	999,834	
		733580- SOM: Neurology: Neuro-Oncology	PD 03 - November	1	75,000	0	75,000		
			PD 04 - December	1	168,705	13,496	182,201		
			PD 05 - January	1	75,000	0	75,000		
				733580- SOM: Neurology: Neuro-Oncology Total	3	318,705	13,496	332,201	
		734000- SOM: Neurosurgery: Admin	PD 01 - September	3	168,980	52,629	221,609		
			PD 02 - October	7	1,548,978	751,088	2,300,066		
			PD 03 - November	2	1,898,560	133,885	2,032,445		
			PD 04 - December	3	164,548	48,456	213,004		

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2018	20000- School of Medicine	734000- SOM: Neurosurgery: Admin	PD 05 - January	3	316,489	160,434	476,923		
			PD 06 - February	8	1,138,298	594,047	1,732,345		
			PD 07 - March	6	384,207	78,105	462,312		
			PD 08 - April	9	864,933	217,004	1,081,937		
			PD 09 - May	2	1,089,682	502,887	1,592,569		
			PD 10 - June	5	405,805	129,855	535,660		
			PD 11 - July	3	316,910	100,550	417,460		
			PD 12 - August	3	90,142	9,920	100,062		
		734000- SOM: Neurosurgery: Admin Total				54	8,387,532	2,778,860	11,166,392
		734500- SOM: Ophthal: Admin	PD 01 - September	1	1,818,030	481,972	2,300,002		
			PD 02 - October	12	3,211,203	1,316,741	4,527,944		
			PD 03 - November	5	417,064	190,050	607,114		
			PD 04 - December	2	430,906	153,526	584,432		
			PD 05 - January	5	209,400	21,250	230,650		
			PD 06 - February	4	502,468	110,635	613,103		
			PD 07 - March	6	392,626	99,288	491,914		
			PD 08 - April	4	270,914	44,064	314,978		
			PD 09 - May	3	276,929	155,080	432,009		
			PD 10 - June	5	1,081,834	257,329	1,339,163		
			PD 11 - July	5	1,017,855	510,696	1,528,551		
			PD 12 - August	4	702,005	261,763	963,768		
		734500- SOM: Ophthal: Admin Total				56	10,331,234	3,602,394	13,933,628
		734506- SOM: Ophthal: Dept Research	PD 03 - November	1	286,762	14,767	301,529		
		734506- SOM: Ophthal: Dept Research Total				1	286,762	14,767	301,529
		734508- SOM: Ophthal: Basic Research	PD 04 - December	1	335,101	182,057	517,158		
		734508- SOM: Ophthal: Basic Research Total				1	335,101	182,057	517,158
		734534- SOM: Ophthal: Retina	PD 08 - April	1	43,523	24,373	67,896		
		734534- SOM: Ophthal: Retina Total				1	43,523	24,373	67,896
		735000- SOM: Orthopaedics: Admin	PD 01 - September	3	359,509	70,937	430,446		
			PD 02 - October	3	620,432	221,542	841,974		
			PD 03 - November	3	446,231	121,838	568,069		
			PD 04 - December	1	164,800	57,680	222,480		
			PD 05 -	3	770,581	269,533	1,040,114		

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2018	20000- School of Medicine	735000- SOM: Orthopaedics: Admin	January				
			PD 06 - February	5	291,926	85,151	377,077
			PD 07 - March	1	10,512	5,887	16,399
			PD 08 - April	2	32,415	125	32,540
			PD 10 - June	7	539,817	144,423	684,240
			PD 11 - July	4	12,519,730	568,988	13,088,718
			PD 12 - August	5	406,687	184,276	590,963
		735000- SOM: Orthopaedics: Admin Total		37	16,162,640	1,730,380	17,893,020
		735500- SOM: Otolaryngology:Admin	PD 02 - October	1	150,000	84,000	234,000
			PD 03 - November	1	262,115	0	262,115
			PD 04 - December	2	359,907	201,548	561,455
			PD 05 - January	4	349,585	28,963	378,548
			PD 06 - February	1	33,950	10,200	44,150
			PD 09 - May	1	10,000	0	10,000
			PD 11 - July	1	25,000	0	25,000
		735500- SOM: Otolaryngology:Admin Total		11	1,190,557	324,711	1,515,268
		736000- SOM: Pathology: Admin	PD 01 - September	6	765,800	409,262	1,175,062
			PD 02 - October	12	5,545,610	1,174,402	6,720,012
			PD 03 - November	4	346,867	61,383	408,250
			PD 04 - December	5	2,276,289	227,689	2,503,978
			PD 05 - January	9	2,697,041	518,011	3,215,052
			PD 06 - February	6	1,036,797	471,534	1,508,331
			PD 07 - March	8	2,084,667	872,270	2,956,937
			PD 08 - April	4	491,963	205,955	697,918
			PD 09 - May	5	2,032,693	226,370	2,259,063
			PD 10 - June	9	1,542,430	647,681	2,190,111
			PD 11 - July	9	3,898,402	657,477	4,555,879
			PD 12 - August	3	561,015	154,831	715,846
			736000- SOM: Pathology: Admin Total		80	23,279,574	5,626,865
		736500- SOM: Peds: Administration	PD 05 - January	1	419,250	33,540	452,790
			PD 08 - April	1	70,000	0	70,000
		736500- SOM: Peds: Administration Total		2	489,250	33,540	522,790
		736504- SOM: Peds: Neonatology	PD 01 - September	1	46,577	0	46,577

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2018	20000- School of Medicine	736504- SOM: Peds: Neonatology	PD 02 - October	1	317,432	177,762	495,194		
			PD 03 - November	1	150,000	84,000	234,000		
			PD 06 - February	1	185,417	52,288	237,705		
			PD 07 - March	2	166,636	19,444	186,080		
			PD 09 - May	1	116,859	11,686	128,545		
			PD 10 - June	2	124,792	37,438	162,230		
			PD 11 - July	1	8,033	4,498	12,531		
			PD 12 - August	1	55,199	30,911	86,110		
		736504- SOM: Peds: Neonatology Total				11	1,170,945	418,027	1,588,972
		736506- SOM: Peds: Rheumatology	PD 04 - December	2	251,000	140,000	391,000		
			PD 06 - February	1	250,000	140,000	390,000		
			PD 07 - March	1	278,859	156,161	435,020		
			PD 08 - April	1	420,913	161,251	582,164		
			PD 09 - May	1	24,136	13,516	37,652		
			PD 11 - July	1	18,720	10,483	29,203		
		736506- SOM: Peds: Rheumatology Total				7	1,243,628	621,411	1,865,039
		736508- SOM: Peds: Endocrinology	PD 01 - September	3	116,339	22,194	138,533		
			PD 07 - March	3	542,146	155,919	698,065		
			PD 10 - June	1	100,648	56,363	157,011		
			PD 11 - July	2	67,466	17,397	84,863		
		736508- SOM: Peds: Endocrinology Total				9	826,599	251,873	1,078,472
		736510- SOM: Peds: Gastroenterology	PD 01 - September	2	675,069	77,331	752,400		
			PD 02 - October	4	1,239,936	352,352	1,592,288		
			PD 03 - November	4	659,762	257,638	917,400		
			PD 04 - December	6	216,691	56,055	272,746		
			PD 05 - January	1	39,819	3,982	43,801		
			PD 06 - February	7	1,577,632	549,243	2,126,875		
			PD 07 - March	4	804,004	230,589	1,034,593		
			PD 08 - April	4	754,131	231,550	985,681		
			PD 09 - May	2	93,869	20,807	114,676		
			PD 10 - June	7	1,229,175	536,876	1,766,051		
			PD 11 - July	3	1,279,259	387,165	1,666,424		
			PD 12 - August	4	233,567	15,334	248,901		
		736510- SOM: Peds: Gastroenterology Total				48	8,802,914	2,718,922	11,521,836

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2018	20000- School of Medicine	Total					
		736512- SOM: Peds: Neurology	PD 02 - October	1	35,500	0	35,500
			PD 03 - November	1	52,216	0	52,216
			PD 04 - December	2	824,798	327,489	1,152,287
			PD 05 - January	1	218,750	122,500	341,250
			PD 07 - March	2	152,369	70,000	222,369
			PD 10 - June	1	468	132	600
		736512- SOM: Peds: Neurology Total		8	1,284,101	520,121	1,804,222
		736514- SOM: Peds: Nephrology	PD 02 - October	6	341,388	94,028	435,416
			PD 05 - January	1	35,000	0	35,000
			PD 06 - February	2	192,827	66,815	259,642
			PD 07 - March	3	316,650	98,428	415,078
			PD 08 - April	1	63,832	18,340	82,172
			PD 09 - May	1	149,700	11,976	161,676
			PD 10 - June	1	74,002	20,869	94,871
			PD 12 - August	2	305,708	18,900	324,608
		736514- SOM: Peds: Nephrology Total		17	1,479,107	329,356	1,808,463
		736516- SOM: Peds: Children's Hrt Ctr	PD 01 - September	1	185,714	9,286	195,000
			PD 02 - October	6	1,400,787	665,146	2,065,933
			PD 03 - November	11	2,260,578	695,536	2,956,114
			PD 04 - December	3	158,540	11,099	169,639
			PD 05 - January	5	294,189	55,138	349,327
			PD 06 - February	6	945,413	420,754	1,366,167
			PD 07 - March	4	364,573	166,978	531,551
			PD 09 - May	3	65,941	36,927	102,868
			PD 10 - June	8	1,270,308	504,238	1,774,546
			PD 11 - July	6	783,581	357,320	1,140,901
			PD 12 - August	4	372,225	28,688	400,913
			736516- SOM: Peds: Children's Hrt Ctr Total		57	8,101,849	2,951,110
		736518- SOM: Peds: General	PD 05 - January	1	18,126	1,574	19,700
			PD 06 - February	1	250,000	140,000	390,000
			PD 08 - April	1	145,455	14,546	160,001
			PD 10 - June	1	140,745	14,075	154,820
		736518- SOM: Peds:		4	554,326	170,195	724,521

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2018	20000- School of Medicine	General Total					
		736520- SOM: Peds: Infectious Disease	PD 01 - September	4	487,156	146,900	634,056
			PD 02 - October	7	1,488,693	711,646	2,200,339
			PD 03 - November	1	316,464	67,678	384,142
			PD 04 - December	4	1,079,415	387,049	1,466,464
			PD 05 - January	7	973,237	373,971	1,347,208
			PD 06 - February	7	802,276	431,483	1,233,759
			PD 07 - March	5	398,600	168,395	566,995
			PD 08 - April	5	1,149,152	378,934	1,528,086
			PD 09 - May	7	927,980	111,274	1,039,254
			PD 10 - June	8	1,179,873	589,530	1,769,403
			PD 11 - July	2	413,084	84,216	497,300
			PD 12 - August	4	427,508	128,681	556,189
		736520- SOM: Peds: Infectious Disease Total		61	9,643,438	3,579,757	13,223,195
		736522- SOM: Peds: Emergency Medicine	PD 02 - October	1	2,381	1,333	3,714
			PD 03 - November	1	185,184	14,815	199,999
			PD 07 - March	2	283,080	18,241	301,321
			PD 09 - May	1	320,308	79,692	400,000
			PD 10 - June	1	14,000	1,298	15,298
		736522- SOM: Peds: Emergency Medicine Total		6	804,953	115,379	920,332
		736524- SOM: Peds: Critical Care	PD 04 - December	1	1,200	338	1,538
			PD 06 - February	1	10,000	0	10,000
			PD 07 - March	1	3,500	0	3,500
			PD 11 - July	1	0	0	0
		736524- SOM: Peds: Critical Care Total		4	14,700	338	15,038
		736526- SOM: Peds: Emory LOBP	PD 01 - September	1	498,171	278,976	777,147
			PD 02 - October	3	825,363	324,361	1,149,724
			PD 03 - November	3	651,769	141,135	792,904
			PD 04 - December	3	1,040,736	299,554	1,340,290
			PD 05 - January	5	871,225	435,865	1,307,090
			PD 06 - February	1	100,000	0	100,000
			PD 07 - March	2	311,239	171,218	482,457
			PD 08 - April	8	1,941,467	545,674	2,487,141

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2018	20000- School of Medicine	736526- SOM: Peds: Emory LOBP	PD 09 - May	10	1,980,113	845,888	2,826,001		
			PD 10 - June	2	186,638	71,001	257,639		
			PD 11 - July	3	826,082	322,020	1,148,102		
			PD 12 - August	1	150,000	84,000	234,000		
		736526- SOM: Peds: Emory LOBP Total				42	9,382,803	3,519,692	12,902,495
		736528- SOM: Peds: Allergy	PD 08 - April	1	478,416	143,525	621,941		
		736528- SOM: Peds: Allergy Total				1	478,416	143,525	621,941
		736532- SOM: Peds: Pulmonology	PD 02 - October	2	484,773	263,494	748,267		
			PD 04 - December	1	48,218	9,782	58,000		
			PD 11 - July	1	345,796	185,667	531,463		
			PD 12 - August	2	265,383	109,445	374,828		
		736532- SOM: Peds: Pulmonology Total				6	1,144,170	568,388	1,712,558
		736534- SOM: Peds: Cystic Fibrosis	PD 01 - September	4	568,239	37,684	605,923		
			PD 02 - October	6	1,527,607	703,257	2,230,864		
			PD 03 - November	2	284,176	56,057	340,233		
			PD 04 - December	6	907,203	97,461	1,004,664		
			PD 05 - January	4	321,506	49,219	370,725		
			PD 06 - February	4	252,260	50,680	302,940		
			PD 07 - March	1	125,000	66,618	191,618		
			PD 08 - April	3	651,027	93,268	744,295		
			PD 09 - May	9	1,195,884	285,569	1,481,453		
			PD 10 - June	1	112,037	39,213	151,250		
			PD 11 - July	1	52,321	0	52,321		
			PD 12 - August	8	3,264,102	1,141,572	4,405,674		
			736534- SOM: Peds: Cystic Fibrosis Total				49	9,261,362	2,620,598
		736538- SOM: Peds: Marcus Center	PD 01 - September	2	75,306	8,827	84,133		
			PD 02 - October	2	763,530	92,205	855,735		
			PD 03 - November	1	58,164	16,402	74,566		
			PD 04 - December	1	35,000	0	35,000		
			PD 05 - January	2	312,677	88,087	400,764		
			PD 06 - February	7	1,889,347	698,076	2,587,423		
			PD 07 - March	2	335,287	131,274	466,561		
			PD 08 - April	3	230,788	30,852	261,640		
			PD 09 - May	1	1,111,139	445,538	1,556,677		

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2018	20000- School of Medicine	736538- SOM: Peds: Marcus Center	PD 10 - June	2	277,317	138,698	416,015		
			PD 11 - July	2	1,790,450	598,736	2,389,186		
			PD 12 - August	1	491,901	86,604	578,505		
		736538- SOM: Peds: Marcus Center Total				26	7,370,906	2,335,299	9,706,205
		736540- SOM: Peds: Egleston	PD 02 - October	3	99,632	3,197	102,829		
			PD 07 - March	1	7,500	2,085	9,585		
		736540- SOM: Peds: Egleston Total				4	107,132	5,282	112,414
		736541- SOM: Peds: Solid Tumor	PD 02 - October	1	150,000	80,618	230,618		
			PD 04 - December	1	62,598	17,403	80,001		
			PD 08 - April	1	212,687	63,806	276,493		
			PD 09 - May	1	10,446	2,904	13,350		
			PD 10 - June	2	433,476	129,561	563,037		
			PD 11 - July	1	150,000	0	150,000		
			PD 12 - August	3	627,560	0	627,560		
		736541- SOM: Peds: Solid Tumor Total				10	1,646,767	294,292	1,941,059
		736542- SOM: Peds: Neuro-Oncology	PD 01 - September	4	275,063	152,344	427,407		
			PD 02 - October	1	119,546	65,654	185,200		
			PD 04 - December	6	403,112	22,351	425,463		
			PD 05 - January	4	690,344	284,648	974,992		
			PD 06 - February	5	355,615	94,444	450,059		
			PD 07 - March	11	1,054,769	98,668	1,153,437		
			PD 08 - April	5	594,562	145,438	740,000		
			PD 09 - May	6	452,074	173,019	625,093		
			PD 10 - June	1	250,000	137,315	387,315		
			PD 11 - July	1	293,972	164,624	458,596		
			PD 12 - August	1	125,000	70,000	195,000		
			736542- SOM: Peds: Neuro-Oncology Total				45	4,614,057	1,408,505
		736543- SOM: Peds: Leukemia Lymphoma	PD 01 - September	1	148,177	11,854	160,031		
			PD 02 - October	9	932,206	430,954	1,363,160		
			PD 03 - November	2	11,737	3,263	15,000		
			PD 04 - December	5	458,222	39,666	497,888		
			PD 05 - January	2	23,805	13,331	37,136		
			PD 06 - February	7	2,104,947	249,597	2,354,544		
PD 07 - March	7		775,653	67,250	842,903				

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2018	20000- School of Medicine	736543- SOM: Peds: Leukemia Lymphoma	PD 08 - April	3	431,651	99,849	531,500
			PD 09 - May	4	499,136	181,032	680,168
			PD 10 - June	1	30,000	16,800	46,800
			PD 11 - July	4	607,300	221,728	829,028
			PD 12 - August	3	200,607	27,472	228,079
		736543- SOM: Peds: Leukemia Lymphoma Total		48	6,223,441	1,362,796	7,586,237
		736544- SOM: Peds: BMT	PD 01 - September	1	18,750	10,500	29,250
			PD 02 - October	3	536,361	117,047	653,408
			PD 04 - December	1	89,103	26,731	115,834
			PD 06 - February	1	10,951	6,133	17,084
			PD 07 - March	2	167,406	16,741	184,147
			PD 09 - May	1	6,903	1,947	8,850
			PD 10 - June	4	1,572,155	479,986	2,052,141
			PD 11 - July	1	3,023	852	3,875
			PD 12 - August	1	3,000	0	3,000
		736544- SOM: Peds: BMT Total		15	2,407,652	659,937	3,067,589
		736545- SOM: Peds: Survivor	PD 01 - September	1	99,703	0	99,703
			PD 04 - December	1	91,266	30,867	122,133
			PD 07 - March	3	216,223	16,328	232,551
			PD 10 - June	1	120,661	47,106	167,767
		736545- SOM: Peds: Survivor Total		6	527,853	94,301	622,154
		736546- SOM: Peds: HemThrom	PD 01 - September	3	234,825	59,256	294,081
			PD 02 - October	1	16,667	4,633	21,300
			PD 03 - November	3	592,400	165,836	758,236
			PD 04 - December	1	75,000	6,000	81,000
			PD 05 - January	2	47,553	24,530	72,083
			PD 06 - February	1	269,984	80,995	350,979
			PD 07 - March	3	295,358	141,790	437,148
			PD 08 - April	4	384,144	122,276	506,420
			PD 09 - May	4	1,061,005	429,928	1,490,933
			PD 10 - June	3	446,824	152,184	599,008
			PD 11 - July	2	469,524	192,044	661,568
			736546- SOM: Peds: HemThrom Total		27	3,893,284	1,379,472

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2018	20000- School of Medicine	736547- SOM: Peds: Sickle Cell	PD 01 - September	3	435,688	71,059	506,747			
			PD 02 - October	2	1,512,129	574,701	2,086,830			
			PD 03 - November	2	210,553	40,868	251,421			
			PD 04 - December	2	652,470	154,363	806,833			
			PD 05 - January	4	532,376	200,131	732,507			
			PD 06 - February	5	1,126,655	469,553	1,596,208			
			PD 07 - March	6	664,479	141,345	805,824			
			PD 08 - April	4	261,853	135,477	397,330			
			PD 09 - May	2	391,261	148,048	539,309			
			PD 10 - June	5	1,423,537	479,320	1,902,857			
			PD 11 - July	3	250,034	77,227	327,261			
			PD 12 - August	3	307,898	91,607	399,505			
			736547- SOM: Peds: Sickle Cell Total				41	7,768,933	2,583,699	10,352,632
		736548- SOM: Peds: Hematology				PD 02 - October	1	156,629	12,530	169,159
						PD 04 - December	1	256,700	133,463	390,163
						PD 05 - January	1	22,006	0	22,006
						PD 07 - March	1	136,364	13,636	150,000
						PD 08 - April	1	38,149	4,531	42,680
						PD 09 - May	2	624,542	331,083	955,625
						PD 10 - June	4	580,440	278,881	859,321
						PD 11 - July	1	300,000	168,000	468,000
						PD 12 - August	2	555,968	262,200	818,168
		736548- SOM: Peds: Hematology Total				14	2,670,798	1,204,324	3,875,122	
		736549- SOM: Peds: Gene Therapy				PD 03 - November	1	129,809	12,981	142,790
						PD 04 - December	1	62,778	0	62,778
						PD 05 - January	1	50,100	28,056	78,156
						PD 09 - May	2	141,700	27,344	169,044
						PD 10 - June	1	117,534	65,819	183,353
		736549- SOM: Peds: Gene Therapy Total				6	501,921	134,200	636,121	
		736550- SOM: Peds: ENT				PD 02 - October	2	331,004	183,905	514,909
						PD 04 - December	1	23,805	13,331	37,136
						PD 05 - January	2	114,949	29,951	144,900
						PD 06 - February	1	31,045	8,631	39,676
						PD 08 - April	1	45,455	4,546	50,001

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Fiscal Year	Operating Unit	Department	Period	Proposals Processed	Direct (\$)	Indirect (\$)	Total (\$)	
2018	20000- School of Medicine	736550- SOM: Peds: ENT	PD 10 - June	1	250,000	140,000	390,000	
			PD 12 - August	1	5,655	1,595	7,250	
		736550- SOM: Peds: ENT Total			9	801,913	381,959	1,183,872
		737000- SOM: Psych: Admin	PD 01 - September	4	896,731	144,244	1,040,975	
			PD 02 - October	10	2,689,162	878,892	3,568,054	
			PD 03 - November	6	1,135,759	444,073	1,579,832	
			PD 04 - December	4	928,215	368,833	1,297,048	
			PD 05 - January	7	841,729	374,548	1,216,277	
			PD 06 - February	7	2,077,739	607,391	2,685,130	
			PD 07 - March	9	1,379,488	530,633	1,910,121	
			PD 08 - April	6	841,381	279,087	1,120,468	
			PD 09 - May	8	1,299,644	613,649	1,913,293	
			PD 10 - June	6	1,957,705	568,672	2,526,377	
			PD 11 - July	6	779,040	332,582	1,111,622	
			PD 12 - August	3	346,092	103,149	449,241	
			737000- SOM: Psych: Admin Total			76	15,172,685	5,245,753
		737005- SOM: Psych: Autism Center	PD 05 - January	1	4,545	455	5,000	
			PD 06 - February	3	10,336	910	11,246	
			PD 10 - June	1	295,454	29,545	324,999	
			PD 11 - July	1	73,237	4,394	77,631	
			PD 12 - August	2	81,667	8,333	90,000	
		737005- SOM: Psych: Autism Center Total			8	465,239	43,637	508,876
		737015- SOM: Psych: Child Psych - CAMP	PD 01 - September	1	50,000	0	50,000	
			PD 02 - October	1	125,000	70,000	195,000	
			PD 03 - November	1	12,000	0	12,000	
			PD 04 - December	1	2,500	0	2,500	
			PD 05 - January	1	42,542	23,824	66,366	
			PD 06 - February	1	125,000	70,000	195,000	
			PD 07 - March	1	215,182	49,112	264,294	
			PD 08 - April	1	371,424	154,692	526,116	
			PD 09 - May	1	158,122	84,091	242,213	
			PD 12 - August	1	50,000	0	50,000	
			737015- SOM: Psych: Child Psych - CAMP Total			10	1,151,770	451,719

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Fiscal Year	Operating Unit	Department	Period	Proposals Processed	Direct (\$)	Indirect (\$)	Total (\$)		
2018	20000- School of Medicine	737025- SOM: Psych: Adult	PD 03 - November	3	624,548	84,685	709,233		
			PD 05 - January	1	119,346	35,804	155,150		
			PD 06 - February	2	257,205	64,524	321,729		
			PD 07 - March	2	364,361	184,442	548,803		
			PD 09 - May	2	55,821	24,137	79,958		
			PD 10 - June	3	414,589	170,527	585,116		
			PD 12 - August	2	150,569	0	150,569		
		737025- SOM: Psych: Adult Total				15	1,986,439	564,119	2,550,558
		737030- SOM: Psych: Geriatric	PD 03 - November	2	30,460	3,046	33,506		
			PD 05 - January	1	201,371	112,768	314,139		
			PD 07 - March	1	39,320	22,019	61,339		
			PD 08 - April	2	139,843	38,902	178,745		
		737030- SOM: Psych: Geriatric Total				6	410,994	176,735	587,729
		737500- SOM: Rad Onc: Admin	PD 01 - September	4	1,090,038	372,283	1,462,321		
			PD 02 - October	6	1,068,750	539,100	1,607,850		
			PD 03 - November	4	257,745	59,137	316,882		
			PD 04 - December	4	586,239	214,707	800,946		
			PD 05 - January	1	3,000	0	3,000		
			PD 07 - March	10	1,859,773	840,564	2,700,337		
			PD 08 - April	6	1,456,086	617,588	2,073,674		
			PD 09 - May	6	1,372,081	610,042	1,982,123		
			PD 10 - June	1	291,102	163,017	454,119		
			PD 11 - July	3	595,429	333,440	928,869		
			PD 12 - August	6	1,342,651	663,488	2,006,139		
			737500- SOM: Rad Onc: Admin Total				51	9,922,894	4,413,366
		738002- SOM: Rad: Abdominal Radiology	PD 02 - October	2	160,753	62,022	222,775		
			PD 04 - December	1	45,769	25,631	71,400		
		738002- SOM: Rad: Abdominal Radiology Total				3	206,522	87,653	294,175
		738004- SOM: Rad: Breast Imaging	PD 05 - January	1	75,000	0	75,000		
		738004- SOM: Rad: Breast Imaging Total				1	75,000	0	75,000
		738006- SOM: Rad: Community Radiology	PD 05 - January	1	70,000	0	70,000		
			PD 09 - May	1	245,000	36,750	281,750		
738006- SOM: Rad: Community Radiology Total				2	315,000	36,750	351,750		

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Fiscal Year	Operating Unit	Department	Period	Proposals Processed	Direct (\$)	Indirect (\$)	Total (\$)	
2018	20000- School of Medicine	738008- SOM: Rad: Musculoskeletal	PD 05 - January	1	40,000	0	40,000	
			PD 06 - February	1	23,148	1,852	25,000	
		738008- SOM: Rad: Musculoskeletal Total			2	63,148	1,852	65,000
		738010- SOM: Rad: Neuroradiology	PD 01 - September	1	19,947	0	19,947	
			PD 04 - December	1	474,287	115,838	590,125	
			PD 05 - January	1	30,000	0	30,000	
			PD 06 - February	1	3,000	0	3,000	
		738010- SOM: Rad: Neuroradiology Total			4	527,234	115,838	643,072
		738012- SOM: Rad: Nuclear Medicine	PD 08 - April	2	86,641	48,519	135,160	
		738012- SOM: Rad: Nuclear Medicine Total			2	86,641	48,519	135,160
		738014- SOM: Rad: Cardio Thoracic	PD 05 - January	1	13,669	5,331	19,000	
		738014- SOM: Rad: Cardio Thoracic Total			1	13,669	5,331	19,000
		738016- SOM: Rad: Interventional	PD 04 - December	1	209,466	62,840	272,306	
			PD 05 - January	1	15,161	4,548	19,709	
			PD 10 - June	2	44,000	1,200	45,200	
			PD 11 - July	2	136,298	33,389	169,687	
		738016- SOM: Rad: Interventional Total			6	404,925	101,977	506,902
		738018- SOM: Rad: Pediatric	PD 05 - January	1	15,649	4,350	19,999	
			PD 11 - July	1	10,000	0	10,000	
		738018- SOM: Rad: Pediatric Total			2	25,649	4,350	29,999
		738026- SOM: Rad: Rsch Labs - Gen	PD 02 - October	1	47,653	26,686	74,339	
			PD 05 - January	3	115,349	14,731	130,080	
			PD 07 - March	1	43,200	24,192	67,392	
			PD 08 - April	1	137,865	52,665	190,530	
			PD 10 - June	1	186,962	101,316	288,278	
			PD 12 - August	2	58,890	32,978	91,868	
		738026- SOM: Rad: Rsch Labs - Gen Total			9	589,919	252,568	842,487
		738028- SOM: Rad: Rsch Labs - Gen Adm	PD 02 - October	1	442,619	201,177	643,796	
			PD 04 - December	2	143,325	17,999	161,324	
			PD 10 - June	1	125,000	70,000	195,000	
			PD 12 - August	1	110,000	42,900	152,900	
		738028- SOM: Rad: Rsch Labs - Gen Adm Total			5	820,944	332,076	1,153,020
738032- SOM: Rad: Radiopharm Disc Lab	PD 01 - September	1	156,611	87,702	244,313			

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Fiscal Year	Operating Unit	Department	Period	Proposals Processed	Direct (\$)	Indirect (\$)	Total (\$)		
2018	20000- School of Medicine	738032- SOM: Rad: Radiopharm Disc Lab	PD 02 - October	3	375,000	210,000	585,000		
			PD 03 - November	1	150,000	84,000	234,000		
			PD 08 - April	1	59,166	0	59,166		
			PD 12 - August	1	61,174	0	61,174		
		738032- SOM: Rad: Radiopharm Disc Lab Total				7	801,951	381,702	1,183,653
		738034- SOM: Rad: Med Phys & Quad Img	PD 02 - October	1	316,803	145,214	462,017		
			PD 10 - June	1	129,496	50,503	179,999		
		738034- SOM: Rad: Med Phys & Quad Img Total				2	446,299	195,717	642,016
		738038- SOM: Rad: MR Research Lab	PD 01 - September	3	607,024	165,801	772,825		
			PD 02 - October	2	267,394	183,491	450,885		
			PD 04 - December	1	166,913	80,545	247,458		
			PD 06 - February	5	791,328	281,013	1,072,341		
			PD 08 - April	1	362,363	158,206	520,569		
			PD 09 - May	2	84,692	47,428	132,120		
			PD 10 - June	2	293,832	110,693	404,525		
			PD 12 - August	1	166,157	81,325	247,482		
		738038- SOM: Rad: MR Research Lab Total				17	2,739,703	1,108,502	3,848,205
		738040- SOM: Rad: Physics & Comp Lab	PD 02 - October	1	243,593	95,259	338,852		
			PD 03 - November	1	150,000	84,000	234,000		
			PD 04 - December	1	403,582	163,795	567,377		
			PD 10 - June	1	19,326	1,933	21,259		
		738040- SOM: Rad: Physics & Comp Lab Total				4	816,501	344,987	1,161,488
		738044- SOM: Rad: Emergency Radiology	PD 07 - March	1	86,956	13,043	99,999		
			PD 12 - August	1	86,957	13,044	100,001		
		738044- SOM: Rad: Emergency Radiology Total				2	173,913	26,087	200,000
		738500- SOM: Rehab: Admin	PD 01 - September	1	9,186	5,144	14,330		
			PD 02 - October	2	144,831	81,105	225,936		
			PD 03 - November	1	40,865	22,884	63,749		
			PD 04 - December	1	43,269	24,231	67,500		
			PD 05 - January	1	175,630	52,689	228,319		
			PD 06 - February	1	6,019	602	6,621		
			PD 07 -	2	146,749	10,643	157,392		

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Fiscal Year	Operating Unit	Department	Period	Proposals Processed	Direct (\$)	Indirect (\$)	Total (\$)			
2018	20000- School of Medicine	738500- SOM: Rehab: Admin	March							
			PD 09 - May	2	14,007	5,196	19,203			
			PD 10 - June	2	586,893	221,977	808,870			
				738500- SOM: Rehab: Admin Total		13	1,167,449	424,471	1,591,920	
		738505- SOM: Rehab: DPT Program	PD 01 - September	1	125,000	9,200	134,200			
			PD 02 - October	2	495,294	273,288	768,582			
			PD 03 - November	1	52,216	0	52,216			
			PD 04 - December	3	188,884	11,182	200,066			
			PD 05 - January	1	177,300	14,184	191,484			
			PD 06 - February	1	60,000	0	60,000			
			PD 07 - March	1	146,644	61,984	208,628			
			PD 08 - April	1	23,089	1,847	24,936			
			PD 09 - May	1	117,251	9,380	126,631			
			PD 10 - June	2	629,910	332,804	962,714			
			PD 11 - July	2	531,098	294,034	825,132			
					738505- SOM: Rehab: DPT Program Total		16	2,546,686	1,007,903	3,554,589
			739005- SOM: Surgery: General	PD 01 - September	1	72,462	0	72,462		
		PD 03 - November		2	561,056	160,524	721,580			
		PD 05 - January		2	50,552	0	50,552			
		PD 07 - March		2	270,000	140,000	410,000			
		PD 10 - June		1	450,000	0	450,000			
		PD 11 - July		1	195,000	0	195,000			
				739005- SOM: Surgery: General Total		9	1,599,070	300,524	1,899,594	
		739010- SOM: Surgery: Vascular	PD 01 - September	4	205,909	85,649	291,558			
			PD 02 - October	1	398,261	219,952	618,213			
			PD 03 - November	1	24,000	7,200	31,200			
			PD 04 - December	1	148,900	11,912	160,812			
			PD 07 - March	3	259,696	103,423	363,119			
			PD 10 - June	1	384,928	109,463	494,391			
			PD 12 - August	1	20,483	7,988	28,471			
				739010- SOM: Surgery: Vascular Total		12	1,442,177	545,587	1,987,764	
		739015- SOM: Surgery: Oncology	PD 02 - October	5	838,507	420,729	1,259,236			
			PD 03 - November	2	284,318	159,218	443,536			
			PD 04 -	5	324,454	148,132	472,586			

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Fiscal Year	Operating Unit	Department	Period	Proposals Processed	Direct (\$)	Indirect (\$)	Total (\$)
2018	20000- School of Medicine	739015- SOM: Surgery: Oncology	December				
			PD 05 - January	3	85,000	0	85,000
			PD 06 - February	1	50,000	0	50,000
			PD 08 - April	1	35,786	0	35,786
			PD 10 - June	4	689,468	383,302	1,072,770
			PD 11 - July	2	1,031,891	190,977	1,222,868
			PD 12 - August	1	131,907	45,322	177,229
		739015- SOM: Surgery: Oncology Total		24	3,471,331	1,347,680	4,819,011
		739020- SOM: Surgery: Thoracic	PD 01 - September	1	75,125	22,538	97,663
			PD 02 - October	2	53,397	26,512	79,909
			PD 03 - November	1	26,844	0	26,844
			PD 04 - December	3	88,005	3,596	91,601
			PD 05 - January	1	101,916	57,073	158,989
			PD 06 - February	1	55,687	7,396	63,083
			PD 07 - March	1	17,810	9,974	27,784
			PD 09 - May	3	121,774	55,098	176,872
			PD 10 - June	1	357,064	199,956	557,020
			PD 11 - July	6	1,069,923	466,481	1,536,404
			PD 12 - August	2	157,676	36,618	194,294
			739020- SOM: Surgery: Thoracic Total		22	2,125,221	885,242
		739025- SOM: Surgery: Plastic	PD 04 - December	1	71,775	40,194	111,969
		739025- SOM: Surgery: Plastic Total		1	71,775	40,194	111,969
		739030- SOM: Surgery: Oral Surgery	PD 11 - July	1	75,000	0	75,000
		739030- SOM: Surgery: Oral Surgery Total		1	75,000	0	75,000
		739035- SOM: Surgery: Transplant	PD 01 - September	4	1,116,071	467,426	1,583,497
			PD 02 - October	1	412,333	174,766	587,099
			PD 03 - November	2	345,209	163,190	508,399
			PD 04 - December	2	95,951	11,666	107,617
			PD 05 - January	4	107,958	30,857	138,815
			PD 06 - February	3	289,596	128,573	418,169
			PD 07 - March	3	597,295	226,363	823,658
			PD 08 - April	9	1,949,575	833,403	2,782,978
			PD 09 - May	5	537,606	178,961	716,567

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Fiscal Year	Operating Unit	Department	Period	Proposals Processed	Direct (\$)	Indirect (\$)	Total (\$)		
2018	20000- School of Medicine	739035- SOM: Surgery: Transplant	PD 10 - June	1	681,245	244,380	925,625		
			PD 11 - July	4	2,412,111	677,202	3,089,313		
			PD 12 - August	7	725,052	246,010	971,062		
		739035- SOM: Surgery: Transplant Total				45	9,270,002	3,382,797	12,652,799
		739040- SOM: Surgery: Pediatrics	PD 02 - October	1	541,675	302,397	844,072		
			PD 03 - November	1	256,410	143,589	399,999		
			PD 06 - February	1	118,182	11,818	130,000		
		739040- SOM: Surgery: Pediatrics Total				3	916,267	457,804	1,374,071
		739045- SOM: Surgery: Grady Surgery	PD 01 - September	1	191,342	53,958	245,300		
			PD 05 - January	1	148,538	57,930	206,468		
			PD 07 - March	1	120,156	36,047	156,203		
			PD 08 - April	1	324,422	25,578	350,000		
			PD 09 - May	2	476,890	33,498	510,388		
			PD 11 - July	1	428,765	58,713	487,478		
		739045- SOM: Surgery: Grady Surgery Total				7	1,690,113	265,724	1,955,837
		739500- SOM: Urology: Admin	PD 01 - September	3	177,432	99,362	276,794		
			PD 02 - October	1	135,000	10,800	145,800		
			PD 03 - November	1	5,000	0	5,000		
			PD 04 - December	1	48,366	27,085	75,451		
			PD 05 - January	2	61,122	2,391	63,513		
			PD 06 - February	2	763,323	347,169	1,110,492		
	PD 07 - March		2	214,570	11,166	225,736			
	PD 08 - April		2	154,914	0	154,914			
	PD 09 - May		3	188,460	70,750	259,210			
	PD 12 - August		2	174,301	97,609	271,910			
	739500- SOM: Urology: Admin Total				19	1,922,488	666,332	2,588,820	
	20000- School of Medicine Total				3134	622,470,540	197,599,836	820,070,376	
	22000- School of Public Health	811000- SPH: Behavrl Sciences & Health	PD 01 - September	4	130,257	33,867	164,124		
			PD 02 - October	6	123,695	43,297	166,992		
			PD 03 - November	3	652,169	231,764	883,933		
			PD 04 - December	5	270,793	147,084	417,877		
PD 05 - January			5	1,152,754	123,484	1,276,238			

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2018	22000- School of Public Health	811000- SPH: Behavrl Sciences & Health	PD 06 - February	9	1,119,244	214,614	1,333,858
			PD 07 - March	6	1,458,357	648,126	2,106,483
			PD 08 - April	9	579,123	172,217	751,340
			PD 09 - May	8	712,977	262,485	975,462
			PD 10 - June	9	1,486,012	506,303	1,992,315
			PD 11 - July	6	520,598	158,595	679,193
			PD 12 - August	7	633,732	303,167	936,899
		811000- SPH: Behavrl Sciences & Health Total	77	8,839,711	2,845,003	11,684,714	
		812000- SPH: Biostatistics	PD 01 - September	6	661,657	197,351	859,008
			PD 02 - October	7	1,431,239	787,978	2,219,217
			PD 03 - November	5	480,070	161,304	641,374
			PD 04 - December	4	593,579	210,164	803,743
			PD 05 - January	4	651,765	182,582	834,347
			PD 06 - February	3	335,162	158,694	493,856
			PD 07 - March	5	543,597	296,614	840,211
			PD 08 - April	1	20,085	0	20,085
			PD 09 - May	4	334,551	176,188	510,739
			PD 10 - June	11	2,081,291	638,507	2,719,798
			PD 11 - July	4	794,609	315,959	1,110,568
			PD 12 - August	2	31,619	13,414	45,033
		812000- SPH: Biostatistics Total	56	7,959,224	3,138,755	11,097,979	
		813000- SPH: Environmental Health	PD 01 - September	4	358,761	200,907	559,668
			PD 02 - October	9	1,080,882	423,910	1,504,792
			PD 03 - November	7	1,423,074	407,099	1,830,173
			PD 04 - December	4	471,952	117,981	589,933
			PD 05 - January	7	708,774	265,954	974,728
			PD 06 - February	8	1,956,222	897,129	2,853,351
			PD 07 - March	4	533,063	67,509	600,572
			PD 08 - April	9	1,282,620	210,139	1,492,759
			PD 09 - May	13	6,775,238	992,261	7,767,499
			PD 10 - June	7	1,445,744	331,209	1,776,953
			PD 11 - July	5	924,631	213,383	1,138,014
			PD 12 - August	4	1,136,006	153,136	1,289,142
		813000- SPH:	81	18,096,967	4,280,617	22,377,584	

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Fiscal Year	Operating Unit	Department	Period	Proposals Processed	Direct (\$)	Indirect (\$)	Total (\$)
2018	22000- School of Public Health	Environmental Health Total					
		814000- SPH: Epidemiology	PD 01 - September	15	2,676,000	890,651	3,566,651
			PD 02 - October	17	5,259,869	1,211,032	6,470,901
			PD 03 - November	8	1,975,343	702,666	2,678,009
			PD 04 - December	14	1,586,050	623,332	2,209,382
			PD 05 - January	14	3,107,828	1,254,507	4,362,335
			PD 06 - February	15	2,611,865	1,104,735	3,716,600
			PD 07 - March	20	5,129,323	2,070,969	7,200,292
			PD 08 - April	24	4,340,497	1,059,158	5,399,655
			PD 09 - May	17	4,651,122	1,405,148	6,056,270
			PD 10 - June	17	4,121,139	1,718,357	5,839,496
			PD 11 - July	15	3,350,499	936,184	4,286,683
			PD 12 - August	20	2,112,372	468,826	2,581,198
		814000- SPH: Epidemiology Total		196	40,921,907	13,445,565	54,367,472
		815000- SPH: Health Policy and Mngmnt	PD 01 - September	2	129,776	12,978	142,754
			PD 02 - October	3	446,070	186,779	632,849
			PD 05 - January	3	77,675	16,905	94,580
			PD 06 - February	4	447,590	175,439	623,029
			PD 07 - March	2	231,936	82,433	314,369
			PD 08 - April	1	577,095	319,791	896,886
			PD 09 - May	2	306,877	17,931	324,808
			PD 10 - June	1	51,312	28,735	80,047
			PD 11 - July	7	1,420,285	253,759	1,674,044
			PD 12 - August	3	267,004	23,892	290,896
		815000- SPH: Health Policy and Mngmnt Total		28	3,955,620	1,118,642	5,074,262
		816000- SPH: Global Health	PD 01 - September	6	1,192,825	335,646	1,528,471
			PD 02 - October	11	2,227,730	564,534	2,792,264
			PD 03 - November	13	822,914	188,262	1,011,176
			PD 04 - December	7	1,508,884	297,304	1,806,188
			PD 05 - January	8	1,511,650	360,571	1,872,221
			PD 06 - February	20	3,300,194	1,349,087	4,649,281
			PD 07 - March	7	556,960	170,330	727,290
			PD 08 - April	9	1,242,004	229,360	1,471,364
			PD 09 -	20	2,949,827	879,948	3,829,775

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Fiscal Year	Operating Unit	Department	Period	Proposals Processed	Direct (\$)	Indirect (\$)	Total (\$)	
2018	22000- School of Public Health	816000- SPH: Global Health	May					
			PD 10 - June	23	6,381,224	2,697,437	9,078,661	
			PD 11 - July	10	1,962,946	561,555	2,524,501	
			PD 12 - August	18	2,040,434	296,052	2,336,486	
		816000- SPH: Global Health Total			152	25,697,592	7,930,086	33,627,678
		817000- SPH: Global Health Institute	PD 02 - October	1	26,718,690	28,622	26,747,312	
			PD 08 - April	1	14,200	2,840	17,040	
			PD 09 - May	1	360,098	140,438	500,536	
		817000- SPH: Global Health Institute Total			3	27,092,988	171,900	27,264,888
		22000- School of Public Health Total			593	132,564,009	32,930,568	165,494,577
	24000- School of Nursing	801215- SON: Office of the Dean	PD 02 - October	2	644,438	244,501	888,939	
			PD 06 - February	1	507,647	240,256	747,903	
			PD 07 - March	2	207,131	97,867	304,998	
			PD 08 - April	1	187,102	101,395	288,497	
			PD 09 - May	2	470,134	262,312	732,446	
PD 11 - July			1	399,924	189,346	589,270		
801215- SON: Office of the Dean Total			9	2,416,376	1,135,677	3,552,053		
801800- SON: Nursing Research		PD 04 - December	1	4,999	0	4,999		
		PD 06 - February	1	13,312	1,065	14,377		
		PD 08 - April	2	100,570	0	100,570		
		PD 09 - May	1	28,636	0	28,636		
		PD 12 - August	1	5,000	0	5,000		
801800- SON: Nursing Research Total			6	152,517	1,065	153,582		
803300- SON: Academic Advancement		PD 01 - September	5	298,809	118,651	417,460		
		PD 02 - October	8	1,397,677	587,362	1,985,039		
	PD 03 - November	9	1,329,304	668,968	1,998,272			
	PD 04 - December	2	48,050	17,015	65,065			
	PD 05 - January	15	2,325,941	599,012	2,924,953			
	PD 06 - February	13	3,261,600	1,142,878	4,404,478			
	PD 07 - March	10	2,530,701	917,260	3,447,961			
	PD 08 - April	14	1,705,930	353,581	2,059,511			
	PD 09 - May	7	910,329	320,109	1,230,438			
	PD 10 - June	13	3,793,557	1,774,127	5,567,684			
	PD 11 -	11	1,215,936	105,298	1,321,234			

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Fiscal Year	Operating Unit	Department	Period	Proposals Processed	Direct (\$)	Indirect (\$)	Total (\$)	
2018	24000- School of Nursing	803300- SON: Academic Advancement	July					
			PD 12 - August	7	310,999	114,875	425,874	
		803300- SON: Academic Advancement Total			114	19,128,833	6,719,136	25,847,969
	24000- School of Nursing Total			129	21,697,726	7,855,878	29,553,604	
	28000- Yerkes Primate Center	820000- YRK: Director's Office		PD 06 - February	1	7,450,717	3,089,885	10,540,602
				PD 07 - March	1	389,518	110,481	499,999
				PD 10 - June	1	485,501	0	485,501
		820000- YRK: Director's Office Total			3	8,325,736	3,200,366	11,526,102
		820010- YRK: Business Fin & Resrch Adm		PD 07 - March	1	2,059,256	1,471,240	3,530,496
		820010- YRK: Business Fin & Resrch Adm Total			1	2,059,256	1,471,240	3,530,496
		820030- YRK: Assoc Dir Animal Resrcs		PD 01 - September	1	450,399	353,563	803,962
		820030- YRK: Assoc Dir Animal Resrcs Total			1	450,399	353,563	803,962
		820414- YRK: Behavioral Management		PD 09 - May	1	435,546	261,401	696,947
		820414- YRK: Behavioral Management Total			1	435,546	261,401	696,947
		820421- YRK: Vet Med Main Station		PD 04 - December	1	4,515	903	5,418
		820421- YRK: Vet Med Main Station Total			1	4,515	903	5,418
		820520- YRK: Imaging Core		PD 07 - March	2	166,985	131,083	298,068
				PD 11 - July	2	302,435	237,411	539,846
	820520- YRK: Imaging Core Total			4	469,420	368,494	837,914	
	821000- YRK: Emory Vaccine Center		PD 01 - September	2	852,855	399,987	1,252,842	
		PD 02 - October	5	3,355,016	1,005,190	4,360,206		
		PD 03 - November	1	12,500	0	12,500		
		PD 04 - December	7	765,711	263,686	1,029,397		
		PD 05 - January	3	1,160,396	744,792	1,905,188		
		PD 06 - February	8	2,177,584	1,499,957	3,677,541		
		PD 07 - March	5	922,952	478,962	1,401,914		
		PD 08 - April	4	5,115,202	2,897,115	8,012,317		
		PD 09 - May	4	4,690,859	1,550,266	6,241,125		
		PD 10 - June	9	2,143,777	1,119,587	3,263,364		
		PD 11 - July	4	822,301	212,987	1,035,288		
		PD 12 - August	2	554,628	427,856	982,484		
821000- YRK: Emory Vaccine Center Total			54	22,573,781	10,600,385	33,174,166		

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Fiscal Year	Operating Unit	Department	Period	Proposals Processed	Direct (\$)	Indirect (\$)	Total (\$)			
2018	28000- Yerkes Primate Center	821100- YRK: Behav Neuro & Psych Dis	PD 02 - October	2	550,000	427,439	977,439			
			PD 04 - December	5	591,847	169,951	761,798			
			PD 05 - January	2	325,000	196,250	521,250			
			PD 06 - February	4	418,576	201,092	619,668			
			PD 07 - March	2	85,000	0	85,000			
			PD 08 - April	2	106,822	0	106,822			
			PD 09 - May	1	150,000	117,750	267,750			
			PD 10 - June	2	151,000	99,895	250,895			
			PD 11 - July	1	194,226	147,977	342,203			
			PD 12 - August	2	99,048	0	99,048			
			821100- YRK: Behav Neuro & Psych Dis Total				23	2,671,519	1,360,354	4,031,873
			821200- YRK: Microbiology & Immunology	PD 02 - October	3	849,464	593,588	1,443,052		
	PD 03 - November	2		352,808	276,954	629,762				
	PD 04 - December	6		2,069,871	1,559,244	3,629,115				
	PD 05 - January	9		3,682,504	2,623,468	6,305,972				
	PD 06 - February	3		1,061,563	793,606	1,855,169				
	PD 07 - March	3		606,322	405,629	1,011,951				
	PD 08 - April	6		1,486,228	1,166,688	2,652,916				
	PD 09 - May	7		3,403,143	1,898,219	5,301,362				
	PD 10 - June	4		2,195,735	1,723,651	3,919,386				
	PD 11 - July	4		939,254	737,315	1,676,569				
	PD 12 - August	2		225,320	176,876	402,196				
	821200- YRK: Microbiology & Immunology Total				49	16,872,212	11,955,238	28,827,450		
	821300- YRK: NND- Neuroscience	PD 01 - September	1	1,349,610	774,489	2,124,099				
		PD 02 - October	3	198,397	155,741	354,138				
		PD 03 - November	1	460,502	361,494	821,996				
		PD 04 - December	1	38,143	28,649	66,792				
		PD 05 - January	1	1,562,026	933,972	2,495,998				
		PD 06 - February	5	596,005	240,156	836,161				
		PD 07 - March	1	128,750	101,069	229,819				
		PD 08 - April	1	64,398	50,552	114,950				
		PD 09 - May	2	296,662	221,105	517,767				
		PD 10 - June	7	1,780,673	1,299,128	3,079,801				

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Fiscal Year	Operating Unit	Department	Period	Proposals Processed	Direct (\$)	Indirect (\$)	Total (\$)	
2018	28000- Yerkes Primate Center	821300- YRK: NND-Neuroscience	PD 11 - July	2	104,434	0	104,434	
			PD 12 - August	1	125,000	98,125	223,125	
		821300- YRK: NND-Neuroscience Total			26	6,704,600	4,264,480	10,969,080
		821400- YRK: Dev & Cog Neuroscience	PD 02 - October	1	547,264	304,335	851,599	
			PD 04 - December	2	702,601	379,796	1,082,397	
			PD 06 - February	1	29,395	23,075	52,470	
			PD 08 - April	2	203,428	110,410	313,838	
			PD 09 - May	2	647,305	508,134	1,155,439	
			PD 10 - June	1	357,771	280,850	638,621	
			PD 11 - July	1	29,395	23,075	52,470	
			PD 12 - August	1	92,287	0	92,287	
			821400- YRK: Dev & Cog Neuroscience Total			11	2,609,446	1,629,675
		821500- YRK: Pathology Research	PD 02 - October	1	21,214	16,653	37,867	
			PD 08 - April	1	22,750	17,859	40,609	
		821500- YRK: Pathology Research Total			2	43,964	34,512	78,476
		821600- YRK: NND-Sensory Motor Systems	PD 02 - October	1	150,000	117,750	267,750	
			PD 03 - November	1	1,500	0	1,500	
			PD 04 - December	1	495,168	323,737	818,905	
			PD 05 - January	1	256,019	197,050	453,069	
			PD 06 - February	1	50,000	0	50,000	
			PD 07 - March	1	150,000	117,750	267,750	
			PD 08 - April	2	160,000	109,900	269,900	
			PD 10 - June	3	1,140,423	851,029	1,991,452	
			PD 11 - July	1	150,000	117,750	267,750	
		821600- YRK: NND-Sensory Motor Systems Total			12	2,553,110	1,834,966	4,388,076
		821800- YRK: Emory Inst Drug Dev	PD 02 - October	1	42,500	0	42,500	
			PD 03 - November	1	75,000	58,875	133,875	
			PD 04 - December	1	230,000	180,550	410,550	
			PD 07 - March	2	340,000	266,900	606,900	
			PD 09 - May	1	25,000	0	25,000	
			PD 11 - July	1	34,500	0	34,500	
			PD 12 - August	1	150,000	117,750	267,750	
		821800- YRK: Emory			8	897,000	624,075	1,521,075

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2018	28000- Yerkes Primate Center	Inst Drug Dev Total					
	28000- Yerkes Primate Center Total			196	66,670,504	37,959,652	104,630,156
	65000- EVP- Academic Affairs	906000- Ethics Center	PD 07 - March	1	206,512	0	206,512
			PD 09 - May	1	61,946	18,584	80,530
		906000- Ethics Center Total		2	268,458	18,584	287,042
	915000- LITS: Ctr Digital Scholarship	915000- LITS: Ctr Digital Scholarship	PD 05 - January	1	6,600	3,696	10,296
			PD 06 - February	1	209,600	0	209,600
			PD 11 - July	1	46,213	12,015	58,228
		915000- LITS: Ctr Digital Scholarship Total		3	262,413	15,711	278,124
	915080- LITS: Ctr Digital Scholarship	915080- LITS: Ctr Digital Scholarship	PD 04 - December	1	62,582	35,046	97,628
		915080- LITS: Ctr Digital Scholarship Total		1	62,582	35,046	97,628
	940000- LITS: University Librarian	940000- LITS: University Librarian	PD 11 - July	1	114,980	0	114,980
		940000- LITS: University Librarian Total		1	114,980	0	114,980
	948200- LITS: Rose Library Operations	948200- LITS: Rose Library Operations	PD 10 - June	1	28,586	0	28,586
		948200- LITS: Rose Library Operations Total		1	28,586	0	28,586
	949500- LITS: Scholarly Communications	949500- LITS: Scholarly Communications	PD 09 - May	1	24,100	13,496	37,596
		949500- LITS: Scholarly Communications Total		1	24,100	13,496	37,596
		65000- EVP- Academic Affairs Total		9	761,119	82,837	843,956
	68000- EVP- Health Affairs	701500- Winship Cancer Institute	PD 03 - November	1	38,461	21,538	59,999
			PD 04 - December	1	348,045	194,905	542,950
PD 05 - January			1	472,692	264,708	737,400	
PD 06 - February			1	1,650,000	923,999	2,573,999	
PD 08 - April			2	309,031	140,955	449,986	
PD 09 - May			2	272,436	152,564	425,000	
PD 11 - July			1	150,000	84,000	234,000	
			701500- Winship Cancer Institute Total		9	3,240,665	1,782,669
	68000- EVP- Health Affairs Total		9	3,240,665	1,782,669	5,023,334	
2018 Total			4410	902,579,148	294,561,849	1,197,140,997	
2017	10000- Emory College	831000- ECAS: Biology	PD 01 - September	2	106,878	0	106,878
			PD 02 - October	4	469,308	38,113	507,421

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2017	10000- Emory College	831000- ECAS: Biology	PD 03 - November	3	262,523	103,155	365,678			
			PD 04 - December	8	794,640	151,858	946,498			
			PD 05 - January	4	515,589	196,391	711,980			
			PD 06 - February	5	1,603,654	656,542	2,260,196			
			PD 07 - March	1	169,606	94,979	264,585			
			PD 08 - April	7	1,591,263	707,185	2,298,448			
			PD 09 - May	5	735,430	458,400	1,193,830			
			PD 10 - June	5	813,356	286,314	1,099,670			
			PD 11 - July	5	448,671	181,423	630,094			
			PD 12 - August	10	1,648,057	838,254	2,486,311			
			831000- ECAS: Biology Total				59	9,158,975	3,712,614	12,871,589
		831010- ECAS: Chemistry	PD 01 - September	4	504,151	201,274	705,425			
			PD 02 - October	11	4,562,969	1,266,366	5,829,335			
			PD 03 - November	4	846,277	450,717	1,296,994			
			PD 04 - December	4	403,108	80,196	483,304			
			PD 05 - January	3	942,963	54,824	997,787			
			PD 06 - February	8	1,294,311	508,470	1,802,781			
			PD 07 - March	3	150,360	47,253	197,613			
			PD 08 - April	4	547,629	252,199	799,828			
			PD 09 - May	4	283,689	144,526	428,215			
			PD 10 - June	8	1,114,213	568,265	1,682,478			
			PD 11 - July	2	73,509	35,660	109,169			
			PD 12 - August	4	227,772	125,313	353,085			
			831010- ECAS: Chemistry Total				59	10,950,951	3,735,063	14,686,014
			831020- ECAS: Math & Computer Science	PD 01 - September	1	100,475	20,095	120,570		
		PD 02 - October		5	386,911	86,861	473,772			
		PD 03 - November		3	219,043	98,912	317,955			
		PD 04 - December		2	146,075	77,702	223,777			
		PD 06 - February		4	663,703	231,549	895,252			
		PD 07 - March		1	49,916	26,555	76,471			
		PD 09 - May		1	44,643	5,357	50,000			
		PD 10 - June		2	308,936	169,929	478,865			
		PD 11 - July		3	401,557	204,027	605,584			
		PD 12 - August		3	297,156	158,719	455,875			

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2017	10000- Emory College	831020- ECAS: Math & Computer Science Total		25	2,618,415	1,079,706	3,698,121
		831030- ECAS: Physics	PD 02 - October	12	1,067,179	483,644	1,550,823
			PD 03 - November	2	546,836	144,504	691,340
			PD 04 - December	1	55,387	28,221	83,608
			PD 05 - January	1	795,240	404,760	1,200,000
			PD 06 - February	2	610,375	200,619	810,994
			PD 07 - March	2	727,781	244,897	972,678
			PD 08 - April	1	200,000	108,640	308,640
			PD 09 - May	1	592,750	0	592,750
			PD 10 - June	2	58,123	10,030	68,153
			PD 11 - July	2	258,334	119,850	378,184
			831030- ECAS: Physics Total		26	4,912,005	1,745,165
		832000- ECAS: Anthropology	PD 02 - October	3	728,697	177,193	905,890
			PD 03 - November	2	138,824	49,992	188,816
			PD 05 - January	6	193,930	43,943	237,873
			PD 06 - February	1	250,000	140,000	390,000
			PD 08 - April	1	62,310	0	62,310
			PD 10 - June	3	635,215	344,520	979,735
			PD 11 - July	1	76,233	42,690	118,923
		832000- ECAS: Anthropology Total		17	2,085,209	798,338	2,883,547
		832010- ECAS: Economics	PD 07 - March	1	64,013	35,847	99,860
		832010- ECAS: Economics Total		1	64,013	35,847	99,860
		832030- ECAS: Environmental Science	PD 01 - September	1	40,172	10,043	50,215
			PD 02 - October	3	147,992	82,876	230,868
			PD 03 - November	2	32,804	16,990	49,794
			PD 06 - February	1	48,718	27,282	76,000
			PD 07 - March	1	187,768	95,630	283,398
			PD 08 - April	2	270,748	117,500	388,248
			PD 10 - June	4	84,823	34,556	119,379
			PD 11 - July	4	255,922	86,940	342,862
		832030- ECAS: Environmental Science Total		18	1,068,947	471,817	1,540,764
		832050- ECAS: History	PD 01 - September	1	23,319	0	23,319
832050- ECAS: History Total		1	23,319	0	23,319		

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Fiscal Year	Operating Unit	Department	Period	Proposals Processed	Direct (\$)	Indirect (\$)	Total (\$)
2017	10000- Emory College	832060- ECAS: Political Science	PD 02 - October	1	42,433	6,365	48,798
			PD 06 - February	1	91,984	21,551	113,535
			PD 08 - April	2	389,496	181,480	570,976
			PD 10 - June	2	87,891	14,029	101,920
			PD 12 - August	1	253,101	62,244	315,345
		832060- ECAS: Political Science Total		7	864,905	285,669	1,150,574
		832070- ECAS: Psychology	PD 01 - September	2	176,491	20,712	197,203
			PD 02 - October	1	248,654	139,246	387,900
			PD 03 - November	1	250,000	134,875	384,875
			PD 04 - December	4	232,815	94,923	327,738
			PD 05 - January	4	192,048	88,508	280,556
			PD 06 - February	3	549,177	304,465	853,642
			PD 07 - March	4	1,185,040	548,366	1,733,406
			PD 08 - April	1	56,694	0	56,694
			PD 09 - May	6	1,449,673	341,419	1,791,092
			PD 10 - June	4	655,977	284,394	940,371
			PD 11 - July	4	524,675	180,098	704,773
			PD 12 - August	3	603,667	135,230	738,897
		832070- ECAS: Psychology Total		37	6,124,911	2,272,236	8,397,147
		832080- ECAS: Sociology	PD 03 - November	1	31,998	0	31,998
			PD 09 - May	1	49,960	0	49,960
			PD 11 - July	1	61,918	14,345	76,263
			PD 12 - August	2	161,634	74,056	235,690
		832080- ECAS: Sociology Total		5	305,510	88,401	393,911
		832090- ECAS: Women's Studies	PD 05 - January	1	19,000	4,940	23,940
		832090- ECAS: Women's Studies Total		1	19,000	4,940	23,940
		833000- ECAS: African American Studies	PD 10 - June	1	119,550	0	119,550
		833000- ECAS: African American Studies Total		1	119,550	0	119,550
		833010- ECAS: Art History	PD 02 - October	1	163,864	0	163,864
		833010- ECAS: Art History Total		1	163,864	0	163,864
		833040- ECAS: English	PD 05 - January	1	43,585	16,998	60,583
			PD 09 - May	1	6,000	0	6,000
		833040- ECAS: English Total		2	49,585	16,998	66,583

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2017	10000- Emory College	833080- ECAS: Institute Liberal Arts	PD 02 - October	1	25,814	5,777	31,591	
			PD 04 - December	2	31,603	14,898	46,501	
		833080- ECAS: Institute Liberal Arts Total			3	57,417	20,675	78,092
		833090- ECAS: MESAS	PD 04 - December	1	29,100	7,566	36,666	
			833090- ECAS: MESAS Total		1	29,100	7,566	36,666
		833110- ECAS: Philosophy	PD 04 - December	1	64,226	32,892	97,118	
			833110- ECAS: Philosophy Total		1	64,226	32,892	97,118
		833120- ECAS: Religion	PD 02 - October	1	40,000	0	40,000	
			PD 03 - November	1	17,492	2,508	20,000	
			PD 09 - May	1	282,726	42,409	325,135	
		833120- ECAS: Religion Total		3	340,218	44,917	385,135	
		837020- ECAS: Ctr Mind Brain & Culture	PD 12 - August	1	109,317	10,679	119,996	
			837020- ECAS: Ctr Mind Brain & Culture Total		1	109,317	10,679	119,996
		837060- ECAS: Emory Tibet Partnership	PD 03 - November	1	252,200	0	252,200	
			837060- ECAS: Emory Tibet Partnership Total		1	252,200	0	252,200
		837070- ECAS: Ctr Study Human Health	PD 04 - December	2	327,284	127,018	454,302	
	PD 08 - April		1	161,813	66,573	228,386		
	837070- ECAS: Ctr Study Human Health Total		3	489,097	193,591	682,688		
	10000- Emory College Total				273	39,870,735	14,557,114	54,427,849
	11000- Graduate School of Arts & Scie	861000- GRS: Dean's Office	PD 05 - January	2	538,013	24,296	562,309	
			PD 06 - February	1	1,000	0	1,000	
			PD 09 - May	1	32,746	8,784	41,530	
			PD 11 - July	2	257,692	119,643	377,335	
861000- GRS: Dean's Office Total		6	829,451	152,723	982,174			
862110- GRS: GDBBS BCDB		PD 04 - December	1	61,560	0	61,560		
		862110- GRS: GDBBS BCDB Total		1	61,560	0	61,560	
862120- GRS: GDBBS GMB		PD 10 - June	1	3,000	0	3,000		
		PD 12 - August	1	93,892	0	93,892		
862120- GRS: GDBBS GMB Total		2	96,892	0	96,892			
862130- GRS: GDBBS IMP	PD 12 - August	1	93,892	0	93,892			
	862130- GRS: GDBBS IMP Total		1	93,892	0	93,892		
862150- GRS: GDBBS MMG	PD 12 - August	1	93,892	0	93,892			

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2017	11000- Graduate School of Arts & Scie	862150- GRS: GDBBS MMG Total		1	93,892	0	93,892
		862170- GRS: GDBBS MSP	PD 12 - August	1	93,892	0	93,892
		862170- GRS: GDBBS MSP Total		1	93,892	0	93,892
		862180- GRS: GDBBS PBEE	PD 12 - August	1	62,778	0	62,778
		862180- GRS: GDBBS PBEE Total		1	62,778	0	62,778
		862200- GRS: Nursing	PD 07 - March	1	5,000	0	5,000
		862200- GRS: Nursing Total		1	5,000	0	5,000
		862320- GRS: Epidemiology	PD 12 - August	1	63,528	0	63,528
		862320- GRS: Epidemiology Total		1	63,528	0	63,528
		862340- GRS: Environmental Health Sci	PD 09 - May	1	5,000	0	5,000
		862340- GRS: Environmental Health Sci Total		1	5,000	0	5,000
		863300- GRS: Anthropology	PD 11 - July	1	29,900	0	29,900
		863300- GRS: Anthropology Total		1	29,900	0	29,900
		865000- GRS: Religion	PD 11 - July	1	10,000	0	10,000
		865000- GRS: Religion Total		1	10,000	0	10,000
	11000- Graduate School of Arts & Scie Total			18	1,445,785	152,723	1,598,508
2017	12000- Law School	881420- School of Law	PD 01 - September	1	25,000	0	25,000
			PD 02 - October	2	160,000	0	160,000
			PD 03 - November	1	40,000	0	40,000
			PD 07 - March	1	32,051	17,949	50,000
			PD 10 - June	2	233,225	0	233,225
			PD 11 - July	1	130,000	0	130,000
			881420- School of Law Total		8	620,276	17,949
	12000- Law School Total			8	620,276	17,949	638,225
2017	14000- Candler School of Theology	885520- Candler School Of Theology	PD 05 - January	1	50,000	0	50,000
			PD 07 - March	2	71,955	7,196	79,151
			885520- Candler School Of Theology Total		3	121,955	7,196
	14000- Candler School of Theology Total			3	121,955	7,196	129,151
2017	16000- Goizueta Business School	872090- GBS: Faculty Support / Resrch	PD 01 - September	1	78,400	43,904	122,304
			PD 07 - March	1	30,000	0	30,000

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Fiscal Year	Operating Unit	Department	Period	Proposals Processed	Direct (\$)	Indirect (\$)	Total (\$)
2017	16000-Goizueta Business School	872090- GBS: Faculty Support / Resrch	PD 12 - August	1	34,846	19,514	54,360
		872090- GBS: Faculty Support / Resrch Total		3	143,246	63,418	206,664
	16000-Goizueta Business School Total			3	143,246	63,418	206,664
18000- Oxford College	851999- Oxford College	PD 06 - February	1	50,000	0	50,000	
		851999- Oxford College Total		1	50,000	0	50,000
	18000- Oxford College Total			1	50,000	0	50,000
20000- School of Medicine	720615- SOM: GME: Grad Medicine Educ	PD 07 - March	2	34,596	0	34,596	
		PD 12 - August	1	50,000	5,000	55,000	
	720615- SOM: GME: Grad Medicine Educ Total		3	84,596	5,000	89,596	
	720810- SOM: Div of Animal Resources	PD 01 - September	1	5,000	0	5,000	
		720810- SOM: Div of Animal Resources Total		1	5,000	0	5,000
	720820- SOM: Georgia CTSA	PD 11 - July	1	300,000	0	300,000	
		720820- SOM: Georgia CTSA Total		1	300,000	0	300,000
	721006- SOM: OMESA: MD/PhD Scholarship	PD 12 - August	2	132,064	8,178	140,242	
		721006- SOM: OMESA: MD/PhD Scholarship Total		2	132,064	8,178	140,242
	722010- SOM: Transplant Center	PD 03 - November	1	50,000	0	50,000	
		722010- SOM: Transplant Center Total		1	50,000	0	50,000
	723000- SOM: Biochem: Admin	PD 01 - September	10	786,662	392,225	1,178,887	
		PD 02 - October	3	597,453	328,963	926,416	
PD 03 - November		4	853,563	345,457	1,199,020		
PD 04 - December		6	909,042	411,897	1,320,939		
PD 05 - January		1	200,000	0	200,000		
PD 06 - February		4	417,908	160,692	578,600		
PD 07 - March		6	1,015,196	524,017	1,539,213		
PD 08 - April		5	633,604	237,328	870,932		
PD 09 - May		3	950,812	425,735	1,376,547		
PD 10 - June		5	1,457,253	228,574	1,685,827		
PD 11 - July		4	1,131,972	506,750	1,638,722		
PD 12 - August		4	278,728	44,708	323,436		
723000- SOM: Biochem: Admin Total		55	9,232,193	3,606,346	12,838,539		
724000- SOM: BME: Admin	PD 01 - September	5	558,471	185,624	744,095		

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2017	20000- School of Medicine	724000- SOM: BME: Admin	PD 02 - October	4	501,095	228,867	729,962			
			PD 03 - November	1	490,327	192,717	683,044			
			PD 04 - December	4	355,968	105,633	461,601			
			PD 05 - January	2	201,836	106,879	308,715			
			PD 06 - February	8	1,032,394	464,377	1,496,771			
			PD 07 - March	6	1,953,721	848,609	2,802,330			
			PD 08 - April	1	290,487	52,425	342,912			
			PD 09 - May	2	239,152	88,572	327,724			
			PD 10 - June	4	1,075,276	454,321	1,529,597			
			PD 11 - July	2	501,901	120,572	622,473			
			PD 12 - August	3	1,022,613	398,557	1,421,170			
			724000- SOM: BME: Admin Total				42	8,223,241	3,247,153	11,470,394
			724200- SOM: BMI: Admin	PD 01 - September	4	392,271	118,397	510,668		
		PD 02 - October		1	96,970	51,229	148,199			
		PD 03 - November		4	643,946	199,020	842,966			
		PD 05 - January		3	385,853	207,199	593,052			
		PD 06 - February		3	1,077,288	426,865	1,504,153			
		PD 07 - March		4	777,628	386,838	1,164,466			
		PD 08 - April		1	75,642	42,360	118,002			
		PD 09 - May		6	863,225	347,920	1,211,145			
		PD 10 - June		4	934,244	278,973	1,213,217			
		PD 11 - July		2	142,281	26,767	169,048			
		PD 12 - August		1	11,903	6,666	18,569			
		724200- SOM: BMI: Admin Total				33	5,401,251	2,092,234	7,493,485	
		724500- SOM: Cell Biology: Admin		PD 01 - September	1	30,000	0	30,000		
			PD 02 - October	5	1,162,974	326,840	1,489,814			
			PD 03 - November	6	1,396,750	628,348	2,025,098			
			PD 04 - December	6	1,051,223	484,261	1,535,484			
			PD 05 - January	6	778,676	369,041	1,147,717			
			PD 06 - February	3	725,381	400,065	1,125,446			
			PD 07 - March	6	883,331	389,641	1,272,972			
			PD 08 - April	6	555,532	71,669	627,201			
			PD 09 - May	2	560,593	174,929	735,522			
			PD 10 - June	4	918,674	418,670	1,337,344			

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2017	20000- School of Medicine	724500- SOM: Cell Biology: Admin	PD 11 - July	3	398,206	135,865	534,071	
			PD 12 - August	6	1,253,474	515,669	1,769,143	
		724500- SOM: Cell Biology: Admin Total			54	9,714,814	3,914,998	13,629,812
		725000- SOM: Hum Gen: Admin	PD 01 - September	3	1,165,902	216,423	1,382,325	
			PD 02 - October	12	2,611,646	1,124,555	3,736,201	
			PD 03 - November	4	543,394	231,741	775,135	
			PD 04 - December	8	1,460,584	449,657	1,910,241	
			PD 05 - January	7	1,863,562	659,139	2,522,701	
			PD 06 - February	10	1,609,246	513,480	2,122,726	
			PD 07 - March	11	3,064,700	1,068,826	4,133,526	
			PD 08 - April	10	2,010,749	928,205	2,938,954	
			PD 09 - May	9	1,763,070	441,407	2,204,477	
			PD 10 - June	13	2,172,585	673,373	2,845,958	
			PD 11 - July	10	2,390,489	706,108	3,096,597	
			PD 12 - August	12	806,077	52,014	858,091	
		725000- SOM: Hum Gen: Admin Total			109	21,462,003	7,064,928	28,526,931
		725005- SOM: Hum Gen: Medical Genetics	PD 01 - September	1	225,000	0	225,000	
			PD 02 - October	5	654,215	110,379	764,594	
			PD 04 - December	4	672,448	212,814	885,262	
			PD 05 - January	1	9,091	909	10,000	
			PD 06 - February	5	337,975	0	337,975	
			PD 07 - March	6	201,593	46,599	248,192	
			PD 08 - April	6	161,318	53,331	214,649	
			PD 09 - May	3	272,231	81,964	354,195	
			PD 10 - June	2	1,083,340	106,834	1,190,174	
			PD 11 - July	2	161,049	58,427	219,476	
			PD 12 - August	3	1,782,150	89,207	1,871,357	
			725005- SOM: Hum Gen: Medical Genetics Total			38	5,560,410	760,464
		725500- SOM: Micro/Immun: Admin	PD 01 - September	4	489,102	216,080	705,182	
			PD 02 - October	13	4,969,336	1,513,784	6,483,120	
			PD 03 - November	5	942,376	250,027	1,192,403	
			PD 04 - December	5	1,453,974	468,431	1,922,405	
			PD 05 - January	2	650,000	357,935	1,007,935	
			PD 06 -	6	914,324	257,360	1,171,684	

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2017	20000- School of Medicine	725500- SOM: Micro/Immun: Admin	February				
			PD 07 - March	7	3,246,746	1,027,374	4,274,120
			PD 08 - April	8	1,011,788	430,898	1,442,686
			PD 09 - May	3	1,440,778	359,598	1,800,376
			PD 10 - June	10	2,397,826	1,152,009	3,549,835
			PD 11 - July	6	1,142,748	467,746	1,610,494
			PD 12 - August	6	845,015	369,100	1,214,115
		725500- SOM: Micro/Immun: Admin Total		75	19,504,013	6,870,342	26,374,355
		726000- SOM: Pharmacology: Admin	PD 01 - September	1	1,499,391	839,660	2,339,051
			PD 02 - October	6	1,844,486	995,350	2,839,836
			PD 03 - November	3	255,000	84,000	339,000
			PD 04 - December	7	1,000,825	344,288	1,345,113
			PD 05 - January	5	421,200	137,872	559,072
			PD 06 - February	10	1,509,604	734,504	2,244,108
			PD 07 - March	9	1,922,699	982,723	2,905,422
			PD 08 - April	6	833,636	392,232	1,225,868
			PD 09 - May	8	1,300,584	700,851	2,001,435
			PD 10 - June	17	2,752,210	1,396,918	4,149,128
			PD 11 - July	6	1,173,171	515,493	1,688,664
			PD 12 - August	6	1,068,124	426,253	1,494,377
			726000- SOM: Pharmacology: Admin Total		84	15,580,930	7,550,144
		726500- SOM: Physiology: Admin	PD 01 - September	5	482,830	150,177	633,007
			PD 02 - October	7	1,211,589	650,828	1,862,417
			PD 03 - November	3	550,000	304,926	854,926
			PD 04 - December	2	53,324	23,822	77,146
			PD 05 - January	2	404,449	223,417	627,866
			PD 06 - February	6	641,892	236,484	878,376
			PD 07 - March	6	1,310,802	720,553	2,031,355
			PD 08 - April	4	689,461	321,453	1,010,914
			PD 09 - May	4	491,933	243,372	735,305
			PD 10 - June	9	1,503,101	808,352	2,311,453
			PD 11 - July	6	2,256,031	400,412	2,656,443
			PD 12 - August	1	123,916	30,980	154,896
			726500- SOM:		55	9,719,328	4,114,776

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2017	20000- School of Medicine	Physiology: Admin Total					
		730000- SOM: Anesthesiology: Admin	PD 02 - October	1	44,746	25,058	69,804
			PD 03 - November	1	196,997	110,318	307,315
			PD 04 - December	3	706,903	122,500	829,403
			PD 06 - February	3	100,273	13,218	113,491
			PD 07 - March	4	37,313	9,590	46,903
			PD 08 - April	2	214,499	49,245	263,744
			PD 09 - May	1	249,694	74,908	324,602
			PD 10 - June	1	100,000	56,000	156,000
			PD 12 - August	1	18,134	0	18,134
		730000- SOM: Anesthesiology: Admin Total		17	1,668,559	460,837	2,129,396
		730500- SOM: Dermatology: Admin	PD 01 - September	2	45,930	8,921	54,851
			PD 02 - October	2	55,000	0	55,000
			PD 03 - November	2	80,430	45,041	125,471
			PD 04 - December	3	667,477	363,326	1,030,803
			PD 05 - January	1	41,967	23,502	65,469
			PD 06 - February	1	41,967	23,502	65,469
			PD 07 - March	2	146,289	18,995	165,284
			PD 08 - April	2	65,918	19,775	85,693
			PD 09 - May	5	328,255	140,622	468,877
			PD 10 - June	2	88,008	28,375	116,383
			PD 11 - July	4	255,075	96,901	351,976
			PD 12 - August	2	202,501	101,239	303,740
			730500- SOM: Dermatology: Admin Total		28	2,018,817	870,199
		731000- SOM: Emerg Med: Admin	PD 01 - September	1	93,844	26,089	119,933
			PD 02 - October	4	579,520	142,730	722,250
			PD 03 - November	2	344,340	102,158	446,498
			PD 04 - December	2	174,089	76,798	250,887
			PD 05 - January	1	23,082	12,926	36,008
			PD 06 - February	8	1,342,721	553,858	1,896,579
			PD 07 - March	2	82,159	45,918	128,077
			PD 08 - April	2	677,021	97,908	774,929
			PD 09 - May	2	235,633	66,449	302,082

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2017	20000- School of Medicine	731000- SOM: Emerg Med: Admin	PD 10 - June	9	1,044,207	563,636	1,607,843	
			PD 12 - August	3	687,086	176,323	863,409	
		731000- SOM: Emerg Med: Admin Total			36	5,283,703	1,864,793	7,148,496
		731500- SOM: FPM: Admin	PD 05 - January	1	81,818	8,182	90,000	
			PD 08 - April	1	54,545	5,455	60,000	
			PD 11 - July	1	1,818	182	2,000	
		731500- SOM: FPM: Admin Total			3	138,181	13,819	152,000
		731520- SOM: FPM: Preventive Medicine	PD 05 - January	1	9,615	5,384	14,999	
			PD 07 - March	1	0	0	0	
		731520- SOM: FPM: Preventive Medicine Total			2	9,615	5,384	14,999
		731525- SOM: FPM: Family Medicine	PD 02 - October	2	254,216	130,041	384,257	
			PD 06 - February	1	50,000	28,000	78,000	
			PD 12 - August	1	31,601	0	31,601	
		731525- SOM: FPM: Family Medicine Total			4	335,817	158,041	493,858
		732005- SOM: GYN OB: Admin	PD 04 - December	1	61,560	0	61,560	
		732005- SOM: GYN OB: Admin Total			1	61,560	0	61,560
		732010- SOM: GYN OB: Family Planning	PD 02 - October	3	126,068	17,448	143,516	
			PD 04 - December	2	134,770	0	134,770	
			PD 05 - January	1	23,040	0	23,040	
			PD 06 - February	2	360,625	82,310	442,935	
			PD 07 - March	1	58,272	15,151	73,423	
			PD 08 - April	2	105,594	16,440	122,034	
			PD 09 - May	1	335,765	0	335,765	
			PD 10 - June	1	0	0	0	
			PD 12 - August	2	97,573	25,174	122,747	
		732010- SOM: GYN OB: Family Planning Total			15	1,241,707	156,523	1,398,230
		732020- SOM: GYN OB: GYN Oncology	PD 02 - October	1	78,885	23,665	102,550	
			PD 04 - December	1	811,250	243,375	1,054,625	
		732020- SOM: GYN OB: GYN Oncology Total			2	890,135	267,040	1,157,175
		732025- SOM: GYN OB: FPM & RS	PD 01 - September	2	311,856	154,897	466,753	
			PD 07 - March	1	25,000	0	25,000	
			PD 08 - April	1	402,032	225,138	627,170	
PD 09 -	1		0	0	0			

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2017	20000- School of Medicine	732025- SOM: GYN OB: FPM & RS	May				
		732025- SOM: GYN OB: FPM & RS Total		5	738,888	380,035	1,118,923
		732030- SOM: GYN OB: Adoles Repro Hlth	PD 06 - February	1	11,659	6,529	18,188
			PD 07 - March	1	23,401	6,599	30,000
			PD 08 - April	1	145,454	14,545	159,999
			PD 09 - May	1	9,999	1,500	11,499
			PD 10 - June	1	16,664	9,332	25,996
		732030- SOM: GYN OB: Adoles Repro Hlth Total		5	207,177	38,505	245,682
		732055- SOM: GYN OB: Research	PD 02 - October	1	44,486	24,912	69,398
			PD 03 - November	1	100,000	56,000	156,000
			PD 04 - December	1	125,000	70,000	195,000
			PD 06 - February	2	256,847	143,834	400,681
			PD 08 - April	2	428,942	139,087	568,029
			PD 09 - May	1	947,835	519,270	1,467,105
			PD 10 - June	1	282,077	156,207	438,284
			PD 11 - July	1	15,000	8,400	23,400
			PD 12 - August	2	206,778	80,640	287,418
		732055- SOM: GYN OB: Research Total		12	2,406,965	1,198,350	3,605,315
		732060- SOM: GYN OB: Specialty	PD 11 - July	1	50,000	0	50,000
		732060- SOM: GYN OB: Specialty Total		1	50,000	0	50,000
		732500- SOM: HMO: Med Onc	PD 01 - September	6	3,537,456	1,410,549	4,948,005
			PD 02 - October	25	5,394,397	2,410,720	7,805,117
			PD 03 - November	6	314,298	35,193	349,491
			PD 04 - December	10	1,117,251	336,355	1,453,606
			PD 05 - January	5	1,092,273	194,506	1,286,779
			PD 06 - February	14	3,324,195	1,330,898	4,655,093
			PD 07 - March	23	3,817,329	1,442,374	5,259,703
			PD 08 - April	12	1,148,188	298,728	1,446,916
			PD 09 - May	15	1,808,369	816,211	2,624,580
			PD 10 - June	21	3,807,561	1,247,468	5,055,029
			PD 11 - July	10	1,258,531	447,276	1,705,807
			PD 12 - August	23	1,931,780	791,834	2,723,614
		732500- SOM: HMO: Med Onc Total		170	28,551,628	10,762,112	39,313,740

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2017	20000- School of Medicine	732510- SOM: HMO: Hematology	PD 01 - September	4	1,812,447	595,734	2,408,181		
			PD 02 - October	7	1,219,631	284,227	1,503,858		
			PD 03 - November	6	1,117,715	570,539	1,688,254		
			PD 04 - December	1	525,912	157,774	683,686		
			PD 05 - January	6	703,247	361,640	1,064,887		
			PD 07 - March	5	2,175,928	192,532	2,368,460		
			PD 08 - April	4	297,553	55,171	352,724		
			PD 09 - May	3	258,274	78,207	336,481		
			PD 10 - June	6	884,229	375,131	1,259,360		
			PD 11 - July	2	537,916	118,709	656,625		
			PD 12 - August	6	438,601	144,829	583,430		
			732510- SOM: HMO: Hematology Total				50	9,971,453	2,934,493
		732520- SOM: HMO: BMT							
		PD 01 - September				7	516,214	147,496	663,710
		PD 02 - October				8	805,780	296,221	1,102,001
		PD 03 - November				13	1,857,390	497,956	2,355,346
		PD 04 - December				8	1,006,790	369,779	1,376,569
		PD 05 - January				9	883,196	269,657	1,152,853
		PD 06 - February				8	274,743	141,239	415,982
		PD 07 - March				4	385,960	135,288	521,248
		PD 08 - April				8	835,341	272,131	1,107,472
		PD 09 - May				7	1,199,557	347,183	1,546,740
		PD 10 - June				7	644,131	155,490	799,621
		PD 11 - July				2	392,633	123,544	516,177
		PD 12 - August				7	609,208	139,020	748,228
		732520- SOM: HMO: BMT Total				88	9,410,944	2,895,004	12,305,948
		733000- SOM: Medicine: Admin							
		PD 01 - September				1	30,250	3,475	33,725
		PD 02 - October				2	253,849	140,353	394,202
		PD 12 - August				1	30,213	5,528	35,741
		733000- SOM: Medicine: Admin Total				4	314,312	149,356	463,668
		733005- SOM: Medicine: Cardiology							
		PD 01 - September				5	511,450	260,481	771,931
		PD 02 - October				12	1,665,962	548,539	2,214,501
		PD 03 - November				7	1,475,257	684,802	2,160,059
		PD 04 - December				6	774,459	299,787	1,074,246
PD 05 - January				11	1,602,254	255,170	1,857,424		

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2017	20000- School of Medicine	733005- SOM: Medicine: Cardiology	PD 06 - February	16	2,138,904	645,696	2,784,600
			PD 07 - March	13	2,137,693	809,447	2,947,140
			PD 08 - April	5	1,039,219	307,456	1,346,675
			PD 09 - May	12	1,377,513	540,623	1,918,136
			PD 10 - June	12	2,295,628	1,096,473	3,392,101
			PD 11 - July	4	1,027,429	332,518	1,359,947
			PD 12 - August	9	584,866	98,819	683,685
		733005- SOM: Medicine: Cardiology Total		112	16,630,636	5,879,811	22,510,447
		733010- SOM: Medicine: Digestive Dis	PD 01 - September	1	88,165	0	88,165
			PD 02 - October	2	304,819	161,928	466,747
			PD 03 - November	2	177,492	9,087	186,579
			PD 04 - December	3	203,055	0	203,055
			PD 05 - January	1	10,500	5,880	16,380
			PD 06 - February	3	378,522	99,812	478,334
			PD 07 - March	1	373,838	152,355	526,193
			PD 08 - April	2	276,094	61,920	338,014
			PD 09 - May	4	662,667	356,899	1,019,566
			PD 10 - June	3	510,762	198,691	709,453
			PD 11 - July	1	52,000	0	52,000
			PD 12 - August	2	178,573	46,735	225,308
		733010- SOM: Medicine: Digestive Dis Total		25	3,216,487	1,093,307	4,309,794
		733015- SOM: Medicine: Endocrinology	PD 01 - September	1	0	0	0
			PD 02 - October	3	220,742	50,913	271,655
			PD 03 - November	2	467,380	151,678	619,058
			PD 04 - December	3	152,508	22,145	174,653
			PD 05 - January	1	11,659	933	12,592
			PD 06 - February	12	1,882,214	931,727	2,813,941
			PD 07 - March	6	702,274	250,166	952,440
			PD 08 - April	2	1,689,834	523,690	2,213,524
			PD 10 - June	5	1,766,317	261,297	2,027,614
			PD 11 - July	6	18,013,429	5,589,789	23,603,218
			PD 12 - August	2	1,551,539	465,462	2,017,001
		733015- SOM: Medicine:		43	26,457,896	8,247,800	34,705,696

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2017	20000- School of Medicine	Endocrinology Total					
		733020- SOM: Medicine: Geriatrics	PD 01 - September	1	0	0	0
			PD 02 - October	1	10,717	0	10,717
			PD 04 - December	2	161,989	30,487	192,476
			PD 05 - January	2	61,479	34,429	95,908
			PD 06 - February	2	591,661	331,330	922,991
			PD 07 - March	6	2,090,175	1,037,824	3,127,999
			PD 08 - April	1	464,936	27,795	492,731
			PD 09 - May	4	308,160	131,322	439,482
			PD 10 - June	2	713,446	295,690	1,009,136
			PD 11 - July	2	33,834	14,765	48,599
			733020- SOM: Medicine: Geriatrics Total		23	4,436,397	1,903,642
		733025- SOM: Medicine: Infectious Dis	PD 01 - September	8	1,893,620	383,420	2,277,040
			PD 02 - October	29	18,038,583	3,741,686	21,780,269
			PD 03 - November	13	6,959,539	1,906,953	8,866,492
			PD 04 - December	5	689,516	85,027	774,543
			PD 05 - January	10	4,177,190	1,741,248	5,918,438
			PD 06 - February	6	1,598,751	400,545	1,999,296
			PD 07 - March	9	1,800,290	778,848	2,579,138
			PD 08 - April	7	3,919,063	1,289,200	5,208,263
			PD 09 - May	16	6,001,794	1,680,412	7,682,206
			PD 10 - June	20	19,641,774	4,882,579	24,524,353
			PD 11 - July	14	1,430,566	363,230	1,793,796
			PD 12 - August	12	2,381,660	560,429	2,942,089
			733025- SOM: Medicine: Infectious Dis Total		149	68,532,347	17,813,577
		733030- SOM: Medicine: Nephrology	PD 01 - September	1	107,669	0	107,669
			PD 02 - October	5	328,511	42,193	370,704
			PD 03 - November	7	862,359	412,626	1,274,985
			PD 04 - December	2	100,909	14,691	115,600
			PD 05 - January	1	2,800	224	3,024
			PD 06 - February	9	1,115,282	422,183	1,537,465
			PD 07 - March	4	627,837	235,313	863,150
			PD 08 - April	7	611,701	123,971	735,672
			PD 10 -	4	128,597	18,030	146,627

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2017	20000- School of Medicine	733030- SOM: Medicine: Nephrology	June					
			PD 11 - July	2	290,053	140,000	430,053	
			PD 12 - August	2	162,527	49,197	211,724	
		733030- SOM: Medicine: Nephrology Total			44	4,338,245	1,458,428	5,796,673
		733035- SOM: Medicine: Pulmonary	PD 01 - September	1	49,965	27,981	77,946	
			PD 02 - October	14	2,940,678	793,427	3,734,105	
			PD 03 - November	9	1,071,087	452,069	1,523,156	
			PD 04 - December	5	463,374	212,425	675,799	
			PD 05 - January	9	1,455,086	388,608	1,843,694	
			PD 06 - February	1	66,251	0	66,251	
			PD 07 - March	5	794,433	344,155	1,138,588	
			PD 08 - April	10	1,548,025	321,337	1,869,362	
			PD 09 - May	3	453,411	212,303	665,714	
			PD 10 - June	5	731,525	404,325	1,135,850	
			PD 11 - July	5	858,723	308,178	1,166,901	
			PD 12 - August	6	2,099,901	623,332	2,723,233	
			733035- SOM: Medicine: Pulmonary Total			73	12,532,460	4,088,140
		733040- SOM: Medicine: Rheumatology	PD 01 - September	2	214,416	53,415	267,831	
			PD 02 - October	4	281,286	82,144	363,430	
			PD 03 - November	1	101,808	30,542	132,350	
			PD 04 - December	1	15,445	4,355	19,800	
			PD 05 - January	2	45,257	13,124	58,381	
			PD 06 - February	1	2,817	783	3,600	
			PD 07 - March	3	194,292	54,768	249,060	
			PD 08 - April	2	918,736	358,308	1,277,044	
			PD 09 - May	1	14,887	4,466	19,353	
			PD 10 - June	1	1,551,539	465,462	2,017,001	
			PD 12 - August	1	1,867,593	149,407	2,017,000	
			733040- SOM: Medicine: Rheumatology Total			19	5,208,076	1,216,774
		733045- SOM: Medicine: General Med	PD 01 - September	1	75,587	21,013	96,600	
			PD 02 - October	1	75,000	42,000	117,000	
			PD 03 - November	2	307,855	81,492	389,347	
			PD 05 - January	1	70,475	7,048	77,523	

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2017	20000- School of Medicine	733045- SOM: Medicine: General Med	PD 06 - February	3	328,040	52,208	380,248		
			PD 07 - March	1	8,000	0	8,000		
			PD 08 - April	1	15,000	0	15,000		
			PD 09 - May	1	49,999	6,000	55,999		
			PD 10 - June	1	16,025	8,974	24,999		
			PD 11 - July	1	1,305,067	199,801	1,504,868		
		733045- SOM: Medicine: General Med Total				13	2,251,048	418,536	2,669,584
		733050- SOM: Medicine: Hospital Med	PD 01 - September	1	54,706	0	54,706		
			PD 02 - October	2	129,212	11,223	140,435		
			PD 04 - December	1	346,198	138,479	484,677		
			PD 11 - July	1	28,604	0	28,604		
			PD 12 - August	2	275,430	0	275,430		
		733050- SOM: Medicine: Hospital Med Total				7	834,150	149,702	983,852
		733060- SOM: Medicine: Immunology	PD 04 - December	2	270,000	151,200	421,200		
			PD 06 - February	1	2,885	1,616	4,501		
			PD 07 - March	1	85,447	47,850	133,297		
			PD 08 - April	1	1,490,749	536,893	2,027,642		
			PD 09 - May	2	198,732	111,289	310,021		
			PD 10 - June	2	82,661	28,631	111,292		
			PD 11 - July	2	161,825	50,756	212,581		
		733060- SOM: Medicine: Immunology Total				11	2,292,299	928,235	3,220,534
		733500- SOM: Neurology: Central	PD 02 - October	1	250,000	137,200	387,200		
			PD 03 - November	1	100,000	0	100,000		
			PD 12 - August	1	486,106	145,832	631,938		
		733500- SOM: Neurology: Central Total				3	836,106	283,032	1,119,138
		733505- SOM: Neurology: Admin	PD 01 - September	2	4,204,551	164,753	4,369,304		
			PD 02 - October	6	2,148,927	838,647	2,987,574		
			PD 03 - November	1	54,151	5,415	59,566		
			PD 04 - December	3	153,081	22,746	175,827		
			PD 05 - January	1	108,494	60,757	169,251		
			PD 06 - February	2	297,885	28,031	325,916		
			PD 07 - March	3	3,328,410	1,309,201	4,637,611		

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2017	20000- School of Medicine	733505- SOM: Neurology: Admin	PD 09 - May	1	400,000	224,001	624,001		
			PD 10 - June	1	5,000	0	5,000		
			PD 11 - July	2	275,170	108,551	383,721		
			PD 12 - August	4	968,455	275,606	1,244,061		
		733505- SOM: Neurology: Admin Total				26	11,944,124	3,037,708	14,981,832
		733510- SOM: Neurology: Epilepsy	PD 02 - October	1	48,951	0	48,951		
			PD 06 - February	2	295,061	85,771	380,832		
			PD 09 - May	2	44,407	12,124	56,531		
			PD 10 - June	3	678,996	294,654	973,650		
			PD 11 - July	1	66,000	25,740	91,740		
		733510- SOM: Neurology: Epilepsy Total				9	1,133,415	418,289	1,551,704
		733515- SOM: Neurology: Sleep	PD 02 - October	2	310,157	150,270	460,427		
			PD 05 - January	1	29,507	2,361	31,868		
			PD 06 - February	1	75,000	42,000	117,000		
			PD 10 - June	3	217,969	41,266	259,235		
			PD 11 - July	1	379,778	212,676	592,454		
		733515- SOM: Neurology: Sleep Total				8	1,012,411	448,573	1,460,984
		733520- SOM: Neurology: Movement Disor	PD 01 - September	3	357,705	13,416	371,121		
			PD 02 - October	9	933,451	390,921	1,324,372		
			PD 03 - November	1	65,000	0	65,000		
			PD 04 - December	2	101,627	18,583	120,210		
			PD 06 - February	3	218,404	105,413	323,817		
			PD 07 - March	4	165,294	407	165,701		
			PD 08 - April	2	2,400	600	3,000		
			PD 09 - May	1	187,476	104,987	292,463		
			PD 10 - June	7	1,298,820	528,034	1,826,854		
			PD 11 - July	4	485,859	103,962	589,821		
			PD 12 - August	3	185,545	42,864	228,409		
			733520- SOM: Neurology: Movement Disor Total				39	4,001,581	1,309,187
		733525- SOM: Neurology: Neuro-Rehab	PD 02 - October	2	86,664	31,913	118,577		
			PD 03 - November	1	59,203	0	59,203		
			PD 04 - December	2	79,829	0	79,829		

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2017	20000- School of Medicine	733525- SOM: Neurology: Neuro-Rehab	PD 05 - January	1	12,850	0	12,850		
			PD 06 - February	1	26,844	0	26,844		
			PD 07 - March	1	61,560	0	61,560		
			PD 11 - July	1	397,605	222,659	620,264		
			PD 12 - August	2	77,234	0	77,234		
		733525- SOM: Neurology: Neuro-Rehab Total				11	801,789	254,572	1,056,361
		733530- SOM: Neurology: Cog Neurobehav	PD 01 - September	1	31,126	0	31,126		
			PD 02 - October	6	2,954,943	945,626	3,900,569		
			PD 03 - November	1	49,990	24,920	74,910		
			PD 04 - December	2	636,228	179,959	816,187		
			PD 06 - February	4	786,098	237,869	1,023,967		
			PD 07 - March	1	150,000	15,000	165,000		
			PD 08 - April	5	1,431,889	470,023	1,901,912		
			PD 09 - May	2	489,825	273,803	763,628		
			PD 10 - June	2	177,547	70,603	248,150		
			733530- SOM: Neurology: Cog Neurobehav Total				24	6,707,646	2,217,803
		733535- SOM: Neurology: Neuromuscular	PD 01 - September	2	1,644,915	187,045	1,831,960		
			PD 02 - October	2	192,999	12,900	205,899		
			PD 03 - November	3	328,835	51,180	380,015		
			PD 06 - February	2	1,439,240	187,723	1,626,963		
			PD 07 - March	1	54,288	8,143	62,431		
			PD 11 - July	1	62,132	6,213	68,345		
			PD 12 - August	1	700,000	0	700,000		
		733535- SOM: Neurology: Neuromuscular Total				12	4,422,409	453,204	4,875,613
		733545- SOM: Neurology: Stroke	PD 02 - October	3	296,841	166,231	463,072		
			PD 04 - December	1	225,782	126,438	352,220		
			PD 05 - January	2	364,368	110,820	475,188		
			PD 06 - February	1	70,000	7,000	77,000		
			PD 07 - March	5	422,197	161,308	583,505		
			PD 08 - April	2	280,642	122,500	403,142		
			PD 09 - May	2	213,461	119,538	332,999		
			PD 10 - June	4	627,851	194,476	822,327		
			PD 11 - July	2	253,891	142,179	396,070		

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2017	20000- School of Medicine	733545- SOM: Neurology: Stroke	July						
		733545- SOM: Neurology: Stroke Total		22	2,755,033	1,150,490	3,905,523		
		733570- SOM: Neurology: Neuropsych	PD 02 - October	1	3,676	2,059	5,735		
			PD 03 - November	1	35,627	10,688	46,315		
			PD 04 - December	1	27,242	0	27,242		
			PD 05 - January	2	121,709	68,157	189,866		
			PD 06 - February	1	44,203	24,754	68,957		
			PD 07 - March	2	523,793	142,942	666,735		
			PD 08 - April	1	46,771	7,204	53,975		
			PD 09 - May	1	105,372	8,430	113,802		
			PD 10 - June	1	50,000	28,000	78,000		
			PD 11 - July	2	260,276	102,184	362,460		
			733570- SOM: Neurology: Neuropsych Total		13	1,218,669	394,418	1,613,087	
			733580- SOM: Neurology: Neuro-Oncology	PD 04 - December	1	86,957	13,043	100,000	
				PD 05 - January	2	225,000	0	225,000	
				PD 07 - March	1	50,000	0	50,000	
				PD 09 - May	1	200,000	0	200,000	
			733580- SOM: Neurology: Neuro-Oncology Total		5	561,957	13,043	575,000	
			734000- SOM: Neurosurgery: Admin	PD 01 - September	3	28,237	4,215	32,452	
				PD 02 - October	8	1,115,687	533,249	1,648,936	
				PD 03 - November	2	300,000	168,000	468,000	
				PD 04 - December	1	37,525	21,014	58,539	
				PD 06 - February	10	1,925,689	674,548	2,600,237	
				PD 07 - March	4	100,061	7,650	107,711	
				PD 08 - April	4	210,397	18,913	229,310	
				PD 09 - May	2	452,497	200,159	652,656	
				PD 10 - June	5	1,177,017	514,449	1,691,466	
				PD 11 - July	6	687,133	261,847	948,980	
				PD 12 - August	5	587,987	232,186	820,173	
				734000- SOM: Neurosurgery: Admin Total		50	6,622,230	2,636,230	9,258,460
			734500- SOM: Ophthal: Admin	PD 01 - September	3	196,359	40,436	236,795	
				PD 02 - October	3	364,402	162,581	526,983	

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2017	20000- School of Medicine	734500- SOM: Ophthal: Admin	PD 03 - November	2	61,590	31,430	93,020		
			PD 04 - December	2	457,185	185,113	642,298		
			PD 05 - January	4	99,495	17,588	117,083		
			PD 06 - February	2	65,783	27,064	92,847		
			PD 07 - March	7	368,653	156,877	525,530		
			PD 08 - April	3	541,187	206,153	747,340		
			PD 09 - May	3	276,442	154,808	431,250		
			PD 10 - June	6	530,612	263,954	794,566		
			PD 11 - July	4	82,044	31,373	113,417		
			PD 12 - August	4	666,730	244,397	911,127		
		734500- SOM: Ophthal: Admin Total				43	3,710,482	1,521,774	5,232,256
		734506- SOM: Ophthal: Dept Research		PD 03 - November	1	337,582	14,271	351,853	
		734506- SOM: Ophthal: Dept Research Total				1	337,582	14,271	351,853
		734508- SOM: Ophthal: Basic Research		PD 08 - April	1	296,790	166,202	462,992	
				PD 11 - July	1	250,000	140,000	390,000	
		734508- SOM: Ophthal: Basic Research Total				2	546,790	306,202	852,992
		734534- SOM: Ophthal: Retina		PD 02 - October	1	50,833	18,452	69,285	
		734534- SOM: Ophthal: Retina Total				1	50,833	18,452	69,285
		735000- SOM: Orthopaedics: Admin		PD 01 - September	3	56,575	4,392	60,967	
				PD 02 - October	3	42,988	6,342	49,330	
				PD 03 - November	2	14,096	3,396	17,492	
				PD 04 - December	2	94,514	52,928	147,442	
				PD 06 - February	3	99,800	44,297	144,097	
				PD 07 - March	1	50,000	0	50,000	
				PD 09 - May	3	107,987	32,166	140,153	
				PD 10 - June	5	380,180	120,019	500,199	
				PD 11 - July	3	218,586	100,027	318,613	
				PD 12 - August	4	427,774	107,232	535,006	
		735000- SOM: Orthopaedics: Admin Total				29	1,492,500	470,799	1,963,299
		735500- SOM: Otolaryngology:Admin		PD 01 - September	1	8,723	4,885	13,608	
				PD 02 - October	1	10,000	0	10,000	
				PD 04 - December	2	343,600	175,749	519,349	
				PD 05 -	4	80,288	7,028	87,316	

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2017	20000- School of Medicine	735500- SOM: Otolaryngology:Admin	January						
			PD 06 - February	1	70,000	7,000	77,000		
			PD 07 - March	1	75,342	22,603	97,945		
			PD 10 - June	4	554,409	69,027	623,436		
			PD 11 - July	1	89,367	25,202	114,569		
			PD 12 - August	2	185,044	65,613	250,657		
		735500- SOM: Otolaryngology:Admin Total				17	1,416,773	377,107	1,793,880
		736000- SOM: Pathology: Admin	PD 01 - September	8	986,797	502,749	1,489,546		
			PD 02 - October	16	5,243,408	1,228,233	6,471,641		
			PD 03 - November	10	2,471,070	1,147,314	3,618,384		
			PD 04 - December	11	905,775	183,781	1,089,556		
			PD 05 - January	8	1,116,038	493,145	1,609,183		
			PD 06 - February	16	2,505,428	1,186,322	3,691,750		
			PD 07 - March	12	3,756,137	1,201,815	4,957,952		
			PD 08 - April	13	4,066,645	611,502	4,678,147		
			PD 09 - May	8	1,443,522	365,841	1,809,363		
			PD 10 - June	16	6,965,041	1,929,270	8,894,311		
			PD 11 - July	9	2,561,723	756,637	3,318,360		
			PD 12 - August	7	1,052,465	322,363	1,374,828		
			736000- SOM: Pathology: Admin Total				134	33,074,049	9,928,972
		736500- SOM: Peds: Administration	PD 01 - September	1	79,280	44,397	123,677		
		736500- SOM: Peds: Administration Total				1	79,280	44,397	123,677
		736502- SOM: Peds: PCOG	PD 06 - February	3	284,463	91,000	375,463		
			PD 07 - March	2	590,249	272,859	863,108		
			PD 08 - April	2	480,992	266,530	747,522		
		736502- SOM: Peds: PCOG Total				7	1,355,704	630,389	1,986,093
		736504- SOM: Peds: Neonatology	PD 01 - September	1	2,300	184	2,484		
			PD 02 - October	1	275,702	154,393	430,095		
			PD 03 - November	1	44,447	0	44,447		
			PD 05 - January	1	187,144	52,775	239,919		
			PD 06 - February	1	90,909	9,091	100,000		
			PD 07 - March	2	409,875	155,658	565,533		
			PD 08 - April	2	522,618	41,809	564,427		

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2017	20000- School of Medicine	736504- SOM: Peds: Neonatology Total		9	1,532,995	413,910	1,946,905
		736506- SOM: Peds: Rheumatology	PD 01 - September	1	23,033	12,898	35,931
			PD 02 - October	3	73,484	29,961	103,445
			PD 03 - November	1	591,727	148,630	740,357
			PD 04 - December	1	250,000	140,000	390,000
			PD 06 - February	1	250,000	140,000	390,000
			PD 07 - March	1	284,414	159,272	443,686
			PD 08 - April	1	456,867	148,224	605,091
			PD 09 - May	2	173,144	85,852	258,996
			PD 10 - June	1	23,643	13,240	36,883
			PD 11 - July	2	438,677	134,103	572,780
			736506- SOM: Peds: Rheumatology Total		14	2,564,989	1,012,180
		736508- SOM: Peds: Endocrinology	PD 04 - December	1	18,130	7,071	25,201
			PD 07 - March	2	572,061	166,050	738,111
			PD 09 - May	4	202,834	74,762	277,596
			PD 10 - June	1	18,130	7,071	25,201
		736508- SOM: Peds: Endocrinology Total		8	811,155	254,954	1,066,109
		736510- SOM: Peds: Gastroenterology	PD 01 - September	4	1,879,437	486,534	2,365,971
			PD 02 - October	4	198,913	53,988	252,901
			PD 03 - November	3	505,750	249,620	755,370
			PD 04 - December	3	379,103	178,558	557,661
			PD 05 - January	4	371,505	41,633	413,138
			PD 06 - February	3	950,998	420,447	1,371,445
			PD 07 - March	1	421,508	20,665	442,173
			PD 08 - April	4	1,052,193	406,363	1,458,556
			PD 09 - May	5	1,058,257	482,158	1,540,415
			PD 10 - June	5	1,291,042	464,619	1,755,661
			PD 11 - July	3	240,981	106,560	347,541
			PD 12 - August	2	82,418	14,875	97,293
			736510- SOM: Peds: Gastroenterology Total		41	8,432,105	2,926,020
		736512- SOM: Peds: Neurology	PD 01 - September	1	143,995	11,520	155,515
			PD 02 - October	5	976,811	189,396	1,166,207
			PD 03 - November	3	231,264	105,736	337,000

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2017	20000- School of Medicine	736512- SOM: Peds: Neurology	PD 04 - December	2	164,708	88,412	253,120			
			PD 05 - January	1	218,750	122,500	341,250			
			PD 06 - February	4	1,370,491	399,552	1,770,043			
			PD 07 - March	1	218,750	122,500	341,250			
			PD 08 - April	1	70,000	7,000	77,000			
			PD 09 - May	1	5,147	0	5,147			
			PD 10 - June	3	281,493	149,656	431,149			
			PD 11 - July	2	431,456	221,693	653,149			
			PD 12 - August	2	72,737	11,817	84,554			
			736512- SOM: Peds: Neurology Total				26	4,185,601	1,429,782	5,615,383
		736514- SOM: Peds: Nephrology	PD 01 - September	1	170,303	51,091	221,394			
			PD 02 - October	1	29,437	4,460	33,897			
			PD 03 - November	1	149,700	11,976	161,676			
			PD 04 - December	3	322,014	60,223	382,237			
			PD 05 - January	1	11,659	6,529	18,188			
			PD 06 - February	1	69,880	6,988	76,868			
			PD 07 - March	1	35,042	13,666	48,708			
			PD 08 - April	2	259,876	77,963	337,839			
			PD 09 - May	1	85,620	0	85,620			
			PD 10 - June	1	210,626	63,188	273,814			
			PD 11 - July	4	226,762	63,375	290,137			
			736514- SOM: Peds: Nephrology Total				17	1,570,919	359,459	1,930,378
			736516- SOM: Peds: Children's Hrt Ctr	PD 01 - September	5	348,929	61,812	410,741		
		PD 02 - October		7	1,672,845	464,915	2,137,760			
		PD 03 - November		1	3,365	935	4,300			
		PD 04 - December		3	1,370,054	637,689	2,007,743			
		PD 05 - January		1	61,965	18,590	80,555			
		PD 06 - February		11	1,064,091	226,864	1,290,955			
		PD 07 - March		4	342,482	11,643	354,125			
		PD 08 - April		1	16,755	0	16,755			
		PD 09 - May		1	74,618	0	74,618			
		PD 10 - June		5	670,861	371,837	1,042,698			
		PD 11 - July		6	389,019	96,376	485,395			
PD 12 - August	2	118,173		35,452	153,625					

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2017	20000- School of Medicine	736516- SOM: Peds: Children's Hrt Ctr Total		47	6,133,157	1,926,113	8,059,270
		736518- SOM: Peds: General	PD 05 - January	1	22,588	2,259	24,847
			PD 06 - February	2	272,727	142,273	415,000
			PD 08 - April	1	168,923	14,096	183,019
			PD 09 - May	1	22,727	2,273	25,000
			PD 12 - August	1	2,000	0	2,000
		736518- SOM: Peds: General Total		6	488,965	160,901	649,866
		736520- SOM: Peds: Infectious Disease	PD 01 - September	3	1,491,022	443,656	1,934,678
			PD 02 - October	3	254,643	44,670	299,313
			PD 03 - November	7	1,884,249	728,666	2,612,915
			PD 04 - December	4	355,889	104,096	459,985
			PD 05 - January	10	630,543	205,814	836,357
			PD 06 - February	2	512,870	239,568	752,438
			PD 07 - March	5	1,291,149	485,670	1,776,819
			PD 08 - April	7	328,704	48,989	377,693
			PD 09 - May	2	25,000	14,000	39,000
			PD 10 - June	7	1,235,000	569,868	1,804,868
			PD 11 - July	1	1,454	814	2,268
			PD 12 - August	5	458,618	131,708	590,326
			736520- SOM: Peds: Infectious Disease Total		56	8,469,141	3,017,519
		736522- SOM: Peds: Emergency Medicine	PD 01 - September	1	789,978	202,209	992,187
			PD 05 - January	1	33,188	17,546	50,734
			PD 06 - February	1	41,442	1,621	43,063
			PD 07 - March	1	161,684	29,234	190,918
			PD 08 - April	1	320,459	79,541	400,000
			PD 09 - May	1	276,058	69,015	345,073
			PD 10 - June	1	166,595	13,328	179,923
			PD 12 - August	2	73,891	3,030	76,921
		736522- SOM: Peds: Emergency Medicine Total		9	1,863,295	415,524	2,278,819
		736524- SOM: Peds: Critical Care	PD 01 - September	1	46,632	2,868	49,500
			PD 02 - October	1	11,518	137	11,655
			PD 07 - March	1	17,875	1,788	19,663
			PD 09 -	1	0	0	0

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2017	20000- School of Medicine	736524- SOM: Peds: Critical Care	May						
			PD 11 - July	1	22,869	5,262	28,131		
		736524- SOM: Peds: Critical Care Total			5	98,894	10,055	108,949	
		736526- SOM: Peds: Emory LOBP	PD 01 - September	5	7,676,757	1,393,548	9,070,305		
			PD 02 - October	4	723,868	240,050	963,918		
			PD 03 - November	2	587,080	207,984	795,064		
			PD 05 - January	2	132,972	27,365	160,337		
			PD 06 - February	3	669,310	374,813	1,044,123		
			PD 07 - March	2	166,962	54,680	221,642		
			PD 08 - April	2	366,203	201,999	568,202		
			PD 09 - May	2	697,958	390,857	1,088,815		
			PD 10 - June	3	186,001	89,525	275,526		
			PD 12 - August	2	287,399	136,925	424,324		
			736526- SOM: Peds: Emory LOBP Total			27	11,494,510	3,117,746	14,612,256
			736532- SOM: Peds: Pulmonology	PD 01 - September	1	190,000	106,400	296,400	
		PD 02 - October		1	34,483	12,517	47,000		
		PD 06 - February		2	415,656	84,253	499,909		
		PD 09 - May		1	14,860	8,322	23,182		
		PD 11 - July		1	274,711	89,333	364,044		
		PD 12 - August		1	87,231	48,849	136,080		
		736532- SOM: Peds: Pulmonology Total			7	1,016,941	349,674	1,366,615	
		736534- SOM: Peds: Cystic Fibrosis	PD 01 - September	9	763,287	53,983	817,270		
			PD 02 - October	4	725,572	297,288	1,022,860		
			PD 03 - November	5	252,126	17,861	269,987		
			PD 04 - December	3	92,929	50,904	143,833		
			PD 06 - February	4	1,060,930	343,152	1,404,082		
			PD 07 - March	3	669,709	199,646	869,355		
			PD 08 - April	4	739,892	21,766	761,658		
			PD 09 - May	2	276,338	67,675	344,013		
			PD 10 - June	4	956,825	380,334	1,337,159		
			PD 11 - July	4	1,451,205	307,560	1,758,765		
			PD 12 - August	3	133,472	65,527	198,999		
			736534- SOM: Peds: Cystic Fibrosis Total			45	7,122,285	1,805,696	8,927,981
		736538- SOM: Peds: Marcus Center	PD 01 - September	3	501,172	66,426	567,598		

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2017	20000- School of Medicine	736538- SOM: Peds: Marcus Center	PD 02 - October	6	1,060,716	130,479	1,191,195			
			PD 03 - November	3	281,029	79,251	360,280			
			PD 04 - December	1	70,221	0	70,221			
			PD 06 - February	3	334,837	32,405	367,242			
			PD 07 - March	1	291,667	58,333	350,000			
			PD 08 - April	4	1,978,281	646,120	2,624,401			
			PD 09 - May	2	514,672	115,315	629,987			
			PD 10 - June	4	1,007,933	323,822	1,331,755			
			PD 11 - July	2	880,274	67,932	948,206			
			PD 12 - August	4	551,221	80,901	632,122			
		736538- SOM: Peds: Marcus Center Total				33	7,472,023	1,600,984	9,073,007	
		736540- SOM: Peds: Egleston								
						PD 04 - December	1	23,012	0	23,012
						PD 07 - March	1	15,659	0	15,659
						PD 09 - May	1	17,489	0	17,489
		736540- SOM: Peds: Egleston Total				3	56,160	0	56,160	
		736541- SOM: Peds: Solid Tumor								
						PD 02 - October	1	4,616	1,283	5,899
						PD 06 - February	1	137,180	76,821	214,001
						PD 07 - March	1	100,000	0	100,000
						PD 08 - April	1	181,818	18,182	200,000
						PD 12 - August	1	52,676	14,644	67,320
		736541- SOM: Peds: Solid Tumor Total				5	476,290	110,930	587,220	
		736542- SOM: Peds: Neuro-Oncology								
						PD 01 - September	3	908,628	251,406	1,160,034
						PD 02 - October	8	1,319,477	313,475	1,632,952
						PD 03 - November	4	403,579	196,593	600,172
						PD 04 - December	1	28,169	7,831	36,000
						PD 05 - January	6	855,468	175,991	1,031,459
						PD 06 - February	3	394,091	136,691	530,782
						PD 07 - March	3	212,055	41,890	253,945
						PD 08 - April	7	1,261,023	537,516	1,798,539
						PD 09 - May	4	343,367	153,977	497,344
						PD 10 - June	2	176,665	98,932	275,597
						PD 11 - July	2	161,668	19,321	180,989
						PD 12 - August	7	512,246	168,546	680,792
		736542- SOM: Peds: Neuro-Oncology Total				50	6,576,436	2,102,169	8,678,605	

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2017	20000- School of Medicine	736543- SOM: Peds: Leukemia Lymphoma	PD 01 - September	3	182,458	9,970	192,428			
			PD 02 - October	1	250,000	140,000	390,000			
			PD 03 - November	1	420,754	131,658	552,412			
			PD 04 - December	4	120,331	5,164	125,495			
			PD 05 - January	5	519,906	195,947	715,853			
			PD 06 - February	4	517,661	172,879	690,540			
			PD 07 - March	4	407,142	32,843	439,985			
			PD 08 - April	1	76,169	0	76,169			
			PD 09 - May	3	170,994	20,529	191,523			
			PD 10 - June	1	12,500	2,500	15,000			
			PD 12 - August	2	183,439	20,000	203,439			
			736543- SOM: Peds: Leukemia Lymphoma Total				29	2,861,354	731,490	3,592,844
			2017	20000- School of Medicine	736544- SOM: Peds: BMT	PD 01 - September	2	195,669	34,503	230,172
PD 02 - October	7	535,535				135,539	671,074			
PD 03 - November	6	914,143				287,904	1,202,047			
PD 04 - December	2	279,158				98,747	377,905			
PD 05 - January	1	55,115				16,535	71,650			
PD 06 - February	1	104,917				27,014	131,931			
PD 07 - March	2	83,982				39,722	123,704			
PD 08 - April	2	1,699,484				519,534	2,219,018			
PD 09 - May	2	251,266				20,492	271,758			
PD 10 - June	5	4,034,352				829,228	4,863,580			
PD 11 - July	2	306,456				22,795	329,251			
PD 12 - August	2	52,448				209	52,657			
736544- SOM: Peds: BMT Total						34	8,512,525	2,032,222	10,544,747	
2017	20000- School of Medicine	736545- SOM: Peds: Survivor	PD 02 - October	2	147,019	0	147,019			
			PD 04 - December	1	342,135	92,044	434,179			
			PD 05 - January	2	118,969	31,572	150,541			
			PD 07 - March	2	149,543	0	149,543			
736545- SOM: Peds: Survivor Total				7	757,666	123,616	881,282			
2017	20000- School of Medicine	736546- SOM: Peds: HemThrom	PD 01 - September	3	578,167	176,159	754,326			
			PD 02 - October	6	764,552	105,925	870,477			
			PD 03 - November	2	166,057	49,817	215,874			
			PD 04 - December	1	61,560	0	61,560			

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2017	20000- School of Medicine	736546- SOM: Peds: HemThrom	December				
			PD 05 - January	4	396,520	99,808	496,328
			PD 06 - February	3	443,230	142,588	585,818
			PD 07 - March	2	513,807	266,830	780,637
			PD 08 - April	5	606,071	234,139	840,210
			PD 09 - May	3	72,751	12,639	85,390
			PD 10 - June	2	314,669	163,204	477,873
			PD 11 - July	3	1,129,576	560,739	1,690,315
			PD 12 - August	1	13,250	5,168	18,418
			736546- SOM: Peds: HemThrom Total		35	5,060,210	1,817,016
		736547- SOM: Peds: Sickle Cell	PD 01 - September	3	174,763	43,325	218,088
			PD 02 - October	3	470,800	263,648	734,448
			PD 03 - November	1	140,643	10,999	151,642
			PD 04 - December	2	137,519	44,858	182,377
			PD 05 - January	3	323,803	29,095	352,898
			PD 06 - February	3	494,085	85,222	579,307
			PD 07 - March	4	989,947	270,112	1,260,059
			PD 08 - April	2	288,890	25,644	314,534
			PD 09 - May	2	1,094,527	109,182	1,203,709
			PD 10 - June	4	454,340	194,194	648,534
			PD 11 - July	2	181,858	59,840	241,698
			PD 12 - August	4	609,877	226,250	836,127
			736547- SOM: Peds: Sickle Cell Total		33	5,361,052	1,362,369
		736548- SOM: Peds: Hematology	PD 03 - November	1	256,693	133,459	390,152
			PD 06 - February	3	15,957	8,936	24,893
			PD 07 - March	1	0	0	0
			PD 08 - April	1	1,600,748	309,058	1,909,806
			PD 10 - June	1	0	0	0
		736548- SOM: Peds: Hematology Total		7	1,873,398	451,453	2,324,851
		736549- SOM: Peds: Gene Therapy	PD 01 - September	1	48,959	27,417	76,376
			PD 04 - December	1	61,560	0	61,560
			PD 08 - April	1	62,310	0	62,310
			PD 09 - May	1	3,686	2,064	5,750
		736549- SOM: Peds: Gene Therapy Total		4	176,515	29,481	205,996

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2017	20000- School of Medicine	736550- SOM: Peds: ENT	PD 01 - September	1	45,454	4,545	49,999		
			PD 02 - October	4	324,883	162,348	487,231		
			PD 06 - February	1	250,000	140,000	390,000		
			PD 07 - March	1	250,000	140,000	390,000		
			PD 10 - June	1	250,000	140,000	390,000		
			PD 11 - July	1	6,420	1,284	7,704		
		736550- SOM: Peds: ENT Total				9	1,126,757	588,177	1,714,934
		737000- SOM: Psych: Admin	PD 01 - September	5	446,803	208,807	655,610		
			PD 02 - October	21	4,634,171	1,337,463	5,971,634		
			PD 03 - November	8	613,148	267,508	880,656		
			PD 04 - December	4	1,199,587	371,406	1,570,993		
			PD 05 - January	3	265,743	147,395	413,138		
			PD 06 - February	9	1,959,167	885,860	2,845,027		
			PD 07 - March	8	1,356,748	689,841	2,046,589		
			PD 08 - April	10	1,280,493	370,625	1,651,118		
			PD 09 - May	7	734,180	286,002	1,020,182		
			PD 10 - June	7	1,223,857	622,756	1,846,613		
			PD 11 - July	5	811,636	118,153	929,789		
			PD 12 - August	5	773,534	144,908	918,442		
			737000- SOM: Psych: Admin Total				92	15,299,067	5,450,724
		737005- SOM: Psych: Autism Center	PD 02 - October	1	66,952	4,017	70,969		
			PD 05 - January	1	283	17	300		
			PD 07 - March	1	44,189	11,047	55,236		
			PD 12 - August	2	302,988	29,545	332,533		
		737005- SOM: Psych: Autism Center Total				5	414,412	44,626	459,038
		737015- SOM: Psych: Child Psych - CAMP	PD 06 - February	1	21,435	12,004	33,439		
			PD 07 - March	1	3,000	0	3,000		
			PD 09 - May	2	20,229	9,928	30,157		
			PD 11 - July	1	15,000	0	15,000		
			PD 12 - August	1	5,000	0	5,000		
		737015- SOM: Psych: Child Psych - CAMP Total				6	64,664	21,932	86,596
		737025- SOM: Psych: Adult	PD 06 - February	1	125,698	10,056	135,754		
			PD 09 - May	2	575,345	284,286	859,631		

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2017	20000- School of Medicine	737025- SOM: Psych: Adult	PD 10 - June	2	251,520	135,257	386,777		
			PD 11 - July	1	92,593	7,407	100,000		
			PD 12 - August	1	54,558	30,552	85,110		
		737025- SOM: Psych: Adult Total				7	1,099,714	467,558	1,567,272
		737030- SOM: Psych: Geriatric	PD 09 - May	1	27,727	2,773	30,500		
		737030- SOM: Psych: Geriatric Total				1	27,727	2,773	30,500
		737500- SOM: Rad Onc: Admin	PD 01 - September	9	3,053,709	1,514,498	4,568,207		
			PD 02 - October	4	756,215	355,881	1,112,096		
			PD 03 - November	3	427,000	210,000	637,000		
			PD 04 - December	3	550,270	252,000	802,270		
			PD 05 - January	4	596,364	122,841	719,205		
			PD 06 - February	10	1,534,421	767,364	2,301,785		
			PD 07 - March	5	746,364	387,724	1,134,088		
			PD 08 - April	6	777,975	234,525	1,012,500		
			PD 09 - May	6	2,765,962	1,181,017	3,946,979		
			PD 10 - June	12	2,985,245	1,499,774	4,485,019		
			PD 11 - July	4	1,189,216	664,423	1,853,639		
			PD 12 - August	1	359,854	179,235	539,089		
		737500- SOM: Rad Onc: Admin Total				67	15,742,595	7,369,282	23,111,877
		738002- SOM: Rad: Abdominal Radiology	PD 02 - October	1	23,500	13,160	36,660		
			PD 12 - August	1	45,769	25,631	71,400		
		738002- SOM: Rad: Abdominal Radiology Total				2	69,269	38,791	108,060
		738004- SOM: Rad: Breast Imaging	PD 06 - February	1	20,500	11,480	31,980		
			PD 12 - August	1	23,617	13,225	36,842		
		738004- SOM: Rad: Breast Imaging Total				2	44,117	24,705	68,822
		738006- SOM: Rad: Community Radiology	PD 05 - January	2	105,000	0	105,000		
			PD 09 - May	1	210,000	0	210,000		
		738006- SOM: Rad: Community Radiology Total				3	315,000	0	315,000
		738008- SOM: Rad: Musculoskeletal	PD 10 - June	1	120,000	30,000	150,000		
		738008- SOM: Rad: Musculoskeletal Total				1	120,000	30,000	150,000
		738010- SOM: Rad: Neuroradiology	PD 03 - November	1	1,314,529	207,721	1,522,250		
PD 05 - January	2		42,656	0	42,656				
PD 11 - July	1		183,665	12,053	195,718				

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2017	20000- School of Medicine	738010- SOM: Rad: Neuroradiology	PD 12 - August	1	86,884	13,033	99,917
		738010- SOM: Rad: Neuroradiology Total		5	1,627,734	232,807	1,860,541
		738012- SOM: Rad: Nuclear Medicine	PD 02 - October	2	56,231	21,931	78,162
			PD 10 - June	1	72,155	28,140	100,295
		738012- SOM: Rad: Nuclear Medicine Total		3	128,386	50,071	178,457
		738014- SOM: Rad: Cardio Thoracic	PD 02 - October	2	81,410	3,590	85,000
			PD 03 - November	2	27,338	10,859	38,197
			PD 05 - January	1	10,000	0	10,000
		738014- SOM: Rad: Cardio Thoracic Total		5	118,748	14,449	133,197
		738016- SOM: Rad: Interventional	PD 05 - January	2	113,255	33,977	147,232
			PD 06 - February	1	696,852	131,627	828,479
			PD 09 - May	1	83,514	25,054	108,568
		738016- SOM: Rad: Interventional Total		4	893,621	190,658	1,084,279
		738026- SOM: Rad: Rsch Labs - Gen	PD 03 - November	1	263,875	140,000	403,875
			PD 04 - December	1	428,264	220,506	648,770
			PD 06 - February	1	28,798	16,127	44,925
			PD 07 - March	2	48,820	2,937	51,757
			PD 08 - April	1	46,638	6,996	53,634
			PD 09 - May	2	523,106	164,190	687,296
			PD 12 - August	4	291,017	113,253	404,270
		738026- SOM: Rad: Rsch Labs - Gen Total		12	1,630,518	664,009	2,294,527
		738028- SOM: Rad: Rsch Labs - Gen Adm	PD 02 - October	1	30,250	16,940	47,190
			PD 03 - November	1	7,194	2,806	10,000
			PD 07 - March	2	485,228	195,638	680,866
			PD 09 - May	1	45,000	0	45,000
		738028- SOM: Rad: Rsch Labs - Gen Adm Total		5	567,672	215,384	783,056
		738032- SOM: Rad: Radiopharm Disc Lab	PD 03 - November	1	150,000	84,000	234,000
	PD 06 - February	1	125,000	70,000	195,000		
	PD 07 - March	2	190,000	88,000	278,000		
738032- SOM: Rad: Radiopharm Disc Lab Total		4	465,000	242,000	707,000		
738036- SOM: Rad: Radiogand & Expert	PD 10 - June	1	249,368	139,646	389,014		
738036- SOM: Rad: Radiogand & Expert Total		1	249,368	139,646	389,014		

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2017	20000- School of Medicine	738038- SOM: Rad: MR Research Lab	PD 01 - September	1	35,340	19,790	55,130		
			PD 02 - October	1	125,000	67,204	192,204		
			PD 04 - December	1	49,091	4,909	54,000		
			PD 06 - February	6	788,617	311,808	1,100,425		
			PD 07 - March	4	295,869	51,040	346,909		
			PD 08 - April	1	164,400	82,493	246,893		
			PD 09 - May	1	2,000,000	0	2,000,000		
			PD 10 - June	2	304,152	128,064	432,216		
			PD 12 - August	1	32,000	8,000	40,000		
		738038- SOM: Rad: MR Research Lab Total				18	3,794,469	673,308	4,467,777
		738040- SOM: Rad: Physics & Comp Lab	PD 02 - October	1	174,434	87,603	262,037		
			PD 05 - January	1	307,590	162,170	469,760		
			PD 06 - February	1	150,000	84,000	234,000		
			PD 09 - May	1	2,000,000	0	2,000,000		
			PD 10 - June	2	491,712	265,279	756,991		
		738040- SOM: Rad: Physics & Comp Lab Total				6	3,123,736	599,052	3,722,788
		738044- SOM: Rad: Emergency Radiology	PD 02 - October	1	4,800	0	4,800		
		738044- SOM: Rad: Emergency Radiology Total				1	4,800	0	4,800
		738046- SOM: Rad: Imaging Informatics	PD 01 - September	1	12,560	7,034	19,594		
			PD 05 - January	1	40,000	0	40,000		
		738046- SOM: Rad: Imaging Informatics Total				2	52,560	7,034	59,594
		738500- SOM: Rehab: Admin	PD 02 - October	2	41,544	19,333	60,877		
			PD 03 - November	1	2,539,620	968,549	3,508,169		
			PD 07 - March	1	133,958	10,717	144,675		
			PD 09 - May	1	4,325	0	4,325		
			PD 10 - June	2	578,893	217,497	796,390		
			PD 12 - August	1	125,000	70,000	195,000		
		738500- SOM: Rehab: Admin Total				8	3,423,340	1,286,096	4,709,436
		738505- SOM: Rehab: DPT Program	PD 06 - February	2	84,722	2,778	87,500		
			PD 07 - March	1	6,019	602	6,621		
			PD 08 - April	1	100,000	53,421	153,421		
			PD 09 - May	2	424,598	133,913	558,511		

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2017	20000- School of Medicine	738505- SOM: Rehab: DPT Program	PD 10 - June	1	146,549	61,304	207,853		
			PD 12 - August	1	1,500	0	1,500		
		738505- SOM: Rehab: DPT Program Total			8	763,388	252,018	1,015,406	
		739005- SOM: Surgery: General	PD 01 - September	3	155,742	26,299	182,041		
			PD 02 - October	1	194,628	0	194,628		
			PD 03 - November	2	555,320	160,066	715,386		
			PD 05 - January	2	23,466	13,140	36,606		
			PD 06 - February	2	230,000	106,400	336,400		
			PD 07 - March	1	250,000	140,000	390,000		
			PD 08 - April	2	26,628	4,208	30,836		
			PD 10 - June	2	258,570	144,799	403,369		
			PD 11 - July	1	200,000	112,000	312,000		
			PD 12 - August	2	544,582	26,500	571,082		
			739005- SOM: Surgery: General Total			18	2,438,936	733,412	3,172,348
			739010- SOM: Surgery: Vascular	PD 02 - October	3	224,870	102,671	327,541	
		PD 03 - November		2	168,080	54,726	222,806		
		PD 04 - December		1	148,900	11,912	160,812		
		PD 06 - February		2	204,168	64,525	268,693		
		PD 07 - March		1	75,000	42,000	117,000		
		PD 08 - April		3	16,704	1,330	18,034		
		PD 10 - June		3	132,022	38,269	170,291		
		PD 12 - August		3	222,025	45,608	267,633		
		739010- SOM: Surgery: Vascular Total			18	1,191,769	361,041	1,552,810	
		739015- SOM: Surgery: Oncology	PD 02 - October	4	720,770	218,157	938,927		
			PD 04 - December	3	90,246	28,000	118,246		
			PD 05 - January	3	132,692	32,308	165,000		
			PD 06 - February	2	240,456	134,655	375,111		
			PD 07 - March	1	43,300	0	43,300		
			PD 08 - April	1	100,000	15,000	115,000		
			PD 09 - May	1	96,911	54,270	151,181		
			PD 10 - June	1	383,284	211,839	595,123		
		739015- SOM: Surgery: Oncology Total			16	1,807,659	694,229	2,501,888	
		739020- SOM: Surgery: Thoracic	PD 02 - October	3	106,472	3,412	109,884		

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2017	20000- School of Medicine	739020- SOM: Surgery: Thoracic	PD 03 - November	5	761,203	367,463	1,128,666		
			PD 05 - January	1	90,535	27,160	117,695		
			PD 06 - February	3	711,083	249,519	960,602		
			PD 07 - March	3	509,848	217,954	727,802		
			PD 08 - April	3	417,312	152,997	570,309		
			PD 09 - May	2	90,250	48,476	138,726		
			PD 10 - June	1	250,000	140,000	390,000		
			PD 12 - August	1	556,530	237,876	794,406		
		739020- SOM: Surgery: Thoracic Total				22	3,493,233	1,444,857	4,938,090
		739025- SOM: Surgery: Plastic	PD 02 - October	1	14,010	7,846	21,856		
		739025- SOM: Surgery: Plastic Total				1	14,010	7,846	21,856
		739030- SOM: Surgery: Oral Surgery	PD 07 - March	1	7,164	0	7,164		
			PD 11 - July	1	75,000	0	75,000		
		739030- SOM: Surgery: Oral Surgery Total				2	82,164	0	82,164
		739035- SOM: Surgery: Transplant	PD 01 - September	1	226,394	12,299	238,693		
			PD 02 - October	6	1,181,359	384,161	1,565,520		
			PD 03 - November	2	675,474	290,314	965,788		
			PD 04 - December	5	963,296	87,697	1,050,993		
			PD 05 - January	2	150,579	84,325	234,904		
			PD 06 - February	4	308,124	138,880	447,004		
			PD 07 - March	8	872,896	405,851	1,278,747		
			PD 08 - April	1	60,990	0	60,990		
			PD 09 - May	3	915,309	334,366	1,249,675		
			PD 10 - June	5	645,762	212,795	858,557		
			PD 11 - July	1	128,755	38,627	167,382		
			PD 12 - August	3	463,889	171,875	635,764		
		739035- SOM: Surgery: Transplant Total				41	6,592,827	2,161,190	8,754,017
739040- SOM: Surgery: Pediatrics	PD 08 - April	1	0	0	0				
739040- SOM: Surgery: Pediatrics Total				1	0	0	0		
739045- SOM: Surgery: Grady Surgery	PD 12 - August	1	681,818	68,181	749,999				
739045- SOM: Surgery: Grady Surgery Total				1	681,818	68,181	749,999		
739500- SOM: Urology:	PD 01 -	2	138,352	77,478	215,830				

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2017	20000- School of Medicine	739500- SOM: Urology: Admin	September					
			PD 02 - October	4	195,782	44,189	239,971	
			PD 03 - November	2	358,192	143,042	501,234	
			PD 04 - December	3	232,569	69,771	302,340	
			PD 06 - February	4	354,787	83,152	437,939	
			PD 07 - March	4	723,512	268,231	991,743	
			PD 08 - April	4	787,831	234,368	1,022,199	
			PD 09 - May	2	141,524	75,042	216,566	
			PD 10 - June	1	37,008	20,724	57,732	
			PD 12 - August	4	571,282	250,183	821,465	
			739500- SOM: Urology: Admin Total				30	3,540,839
	20000- School of Medicine Total				2956	565,059,203	183,419,217	748,478,420
	22000- School of Public Health	811000- SPH: Behavrl Sciences & Health	PD 01 - September	10	729,642	280,945	1,010,587	
			PD 02 - October	21	2,402,276	825,646	3,227,922	
			PD 03 - November	6	339,915	175,932	515,847	
			PD 04 - December	9	4,892,700	1,153,317	6,046,017	
			PD 05 - January	3	620,526	344,421	964,947	
			PD 06 - February	6	1,817,477	579,772	2,397,249	
			PD 07 - March	8	1,337,840	610,713	1,948,553	
			PD 08 - April	6	276,088	24,000	300,088	
PD 09 - May			13	2,469,401	708,236	3,177,637		
PD 10 - June			10	2,101,878	815,725	2,917,603		
PD 11 - July			6	611,571	230,811	842,382		
PD 12 - August			9	3,582,436	826,333	4,408,769		
811000- SPH: Behavrl Sciences & Health Total			107	21,181,750	6,575,851	27,757,601		
812000- SPH: Biostatistics		PD 01 - September	3	62,913	35,231	98,144		
		PD 02 - October	11	1,543,446	401,812	1,945,258		
		PD 03 - November	3	247,441	65,514	312,955		
		PD 04 - December	3	87,991	25,748	113,739		
		PD 05 - January	3	24,484	8,179	32,663		
		PD 06 - February	5	255,559	133,890	389,449		
	PD 07 - March	9	1,056,571	441,802	1,498,373			
	PD 08 - April	3	446,126	155,581	601,707			
	PD 09 -	4	345,110	34,215	379,325			

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2017	22000- School of Public Health	812000- SPH: Biostatistics	May				
			PD 10 - June	8	1,027,644	196,921	1,224,565
			PD 11 - July	6	1,556,087	445,806	2,001,893
			PD 12 - August	3	87,224	40,529	127,753
		812000- SPH: Biostatistics Total		61	6,740,596	1,985,228	8,725,824
		813000- SPH: Environmental Health	PD 01 - September	12	1,620,610	540,142	2,160,752
			PD 02 - October	15	2,640,638	960,410	3,601,048
			PD 03 - November	2	726,127	80,259	806,386
			PD 04 - December	4	524,288	136,633	660,921
			PD 05 - January	4	204,649	53,728	258,377
			PD 06 - February	8	1,137,399	367,196	1,504,595
			PD 07 - March	8	2,662,276	867,248	3,529,524
			PD 08 - April	6	415,326	70,225	485,551
			PD 09 - May	6	5,848,234	901,958	6,750,192
			PD 10 - June	11	2,400,696	642,652	3,043,348
			PD 11 - July	7	1,284,581	339,180	1,623,761
			813000- SPH: Environmental Health Total		83	19,464,824	4,959,631
		814000- SPH: Epidemiology	PD 01 - September	15	1,199,148	452,014	1,651,162
			PD 02 - October	20	4,730,359	1,408,639	6,138,998
			PD 03 - November	11	3,230,029	1,049,239	4,279,268
			PD 04 - December	9	2,167,846	1,011,061	3,178,907
			PD 05 - January	15	4,193,132	1,593,698	5,786,830
			PD 06 - February	9	1,064,841	464,230	1,529,071
			PD 07 - March	19	4,457,622	1,295,945	5,753,567
			PD 08 - April	13	3,882,270	920,917	4,803,187
			PD 09 - May	18	4,033,577	1,913,969	5,947,546
			PD 10 - June	16	6,037,996	1,911,819	7,949,815
			PD 11 - July	12	4,925,716	2,463,375	7,389,091
			PD 12 - August	12	1,034,181	154,706	1,188,887
		814000- SPH: Epidemiology Total		169	40,956,717	14,639,612	55,596,329
		815000- SPH: Health Policy and Mngmnt	PD 01 - September	3	1,217,666	130,134	1,347,800
			PD 02 - October	9	863,522	388,982	1,252,504
			PD 03 - November	4	583,944	219,907	803,851
			PD 05 - January	2	260,882	84,926	345,808

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2017	22000- School of Public Health	815000- SPH: Health Policy and Mngmnt	PD 06 - February	2	186,172	73,582	259,754
			PD 07 - March	1	8,993	3,507	12,500
			PD 08 - April	2	501,475	208,838	710,313
			PD 09 - May	1	105,572	12,669	118,241
			PD 10 - June	3	340,714	175,348	516,062
			PD 11 - July	5	1,145,753	427,594	1,573,347
			PD 12 - August	1	228,433	22,844	251,277
		815000- SPH: Health Policy and Mngmnt Total	33	5,443,126	1,748,331	7,191,457	
		816000- SPH: Global Health	PD 01 - September	10	1,697,029	314,534	2,011,563
			PD 02 - October	14	9,217,504	1,258,750	10,476,254
			PD 03 - November	6	2,184,777	252,821	2,437,598
			PD 04 - December	4	338,730	74,724	413,454
			PD 05 - January	5	368,773	58,894	427,667
			PD 06 - February	13	2,482,937	1,003,829	3,486,766
			PD 07 - March	12	1,423,204	496,862	1,920,066
			PD 08 - April	9	1,380,210	246,729	1,626,939
			PD 09 - May	11	1,354,624	232,731	1,587,355
	PD 10 - June		19	4,238,498	1,312,819	5,551,317	
	PD 11 - July		5	1,224,879	444,106	1,668,985	
	PD 12 - August		10	1,695,507	104,106	1,799,613	
	816000- SPH: Global Health Total	118	27,606,672	5,800,905	33,407,577		
	817000- SPH: Global Health Institute	PD 07 - March	2	2,267,943	147,909	2,415,852	
		PD 08 - April	1	4,661,042	867,866	5,528,908	
		PD 09 - May	1	480,593	44,246	524,839	
	817000- SPH: Global Health Institute Total	4	7,409,578	1,060,021	8,469,599		
	22000- School of Public Health Total		575	128,803,262	36,769,579	165,572,841	
	24000- School of Nursing	801215- SON: Office of the Dean	PD 04 - December	1	143,331	76,667	219,998
			PD 06 - February	1	327,035	125,429	452,464
			PD 09 - May	1	519,032	289,133	808,165
			PD 10 - June	1	491,243	226,510	717,753
		801215- SON: Office of the Dean Total	4	1,480,641	717,739	2,198,380	
		801800- SON: Nursing Research	PD 02 - October	1	180,129	14,410	194,539
	PD 09 - May		1	6,794	0	6,794	

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2017	24000- School of Nursing	801800- SON: Nursing Research Total		2	186,923	14,410	201,333
		803200- SON: Family & Community Hlth	PD 06 - February	1	14,923	4,208	19,131
		803200- SON: Family & Community Hlth Total		1	14,923	4,208	19,131
		803300- SON: Academic Advancement	PD 01 - September	6	820,109	62,139	882,248
			PD 02 - October	6	311,807	146,953	458,760
			PD 03 - November	3	2,762,046	433,246	3,195,292
			PD 04 - December	3	167,380	1,029	168,409
			PD 05 - January	5	479,466	247,228	726,694
			PD 06 - February	13	2,496,151	1,103,364	3,599,515
			PD 07 - March	13	1,729,838	602,669	2,332,507
			PD 08 - April	7	779,326	156,202	935,528
			PD 09 - May	8	765,196	288,056	1,053,252
			PD 10 - June	11	925,297	305,784	1,231,081
	PD 11 - July		13	2,066,826	531,961	2,598,787	
	PD 12 - August		5	437,612	11,220	448,832	
	803300- SON: Academic Advancement Total		93	13,741,054	3,889,851	17,630,905	
	24000- School of Nursing Total		100	15,423,541	4,626,208	20,049,749	
	28000- Yerkes Primate Center	820000- YRK: Director's Office	PD 02 - October	1	31,890	14,351	46,241
			PD 07 - March	1	7,455,588	3,085,014	10,540,602
			PD 10 - June	1	499,999	0	499,999
820000- YRK: Director's Office Total			3	7,987,477	3,099,365	11,086,842	
820400- YRK: Animal Resources		PD 05 - January	1	863,697	678,002	1,541,699	
820400- YRK: Animal Resources Total			1	863,697	678,002	1,541,699	
820414- YRK: Behavioral Management		PD 09 - May	1	410,975	268,058	679,033	
820414- YRK: Behavioral Management Total			1	410,975	268,058	679,033	
820421- YRK: Vet Med Main Station		PD 10 - June	1	6,543	1,309	7,852	
820421- YRK: Vet Med Main Station Total			1	6,543	1,309	7,852	
820520- YRK: Imaging Core		PD 06 - February	1	125,000	98,125	223,125	
		PD 10 - June	1	125,000	98,125	223,125	
820520- YRK: Imaging Core Total			2	250,000	196,250	446,250	
821000- YRK: Emory Vaccine Center	PD 01 - September	3	249,707	82,867	332,574		
	PD 02 - October	6	2,795,486	1,417,913	4,213,399		

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Fiscal Year	Operating Unit	Department	Period	Proposals Processed	Direct (\$)	Indirect (\$)	Total (\$)		
2017	28000- Yerkes Primate Center	821000- YRK: Emory Vaccine Center	PD 03 - November	2	229,283	110,487	339,770		
			PD 04 - December	6	831,925	462,143	1,294,068		
			PD 05 - January	5	801,841	528,932	1,330,773		
			PD 06 - February	6	1,779,219	1,142,097	2,921,316		
			PD 07 - March	5	2,890,844	1,388,318	4,279,162		
			PD 08 - April	6	4,833,887	2,626,881	7,460,768		
			PD 09 - May	8	4,792,658	1,775,022	6,567,680		
			PD 10 - June	5	1,301,963	586,281	1,888,244		
			PD 11 - July	2	849,749	454,662	1,304,411		
			PD 12 - August	3	200,283	63,812	264,095		
			821000- YRK: Emory Vaccine Center Total				57	21,556,845	10,639,415
	821100- YRK: Behav Neuro & Psych Dis	PD 02 - October	7	1,011,196	728,260	1,739,456			
		PD 03 - November	2	583,280	301,075	884,355			
		PD 04 - December	3	401,111	174,168	575,279			
		PD 05 - January	2	583,552	314,000	897,552			
		PD 06 - February	3	310,000	192,101	502,101			
		PD 07 - March	1	342,108	226,913	569,021			
		PD 08 - April	3	98,576	39,250	137,826			
		PD 09 - May	4	576,200	396,554	972,754			
		PD 10 - June	5	1,823,333	1,192,571	3,015,904			
		PD 11 - July	3	301,590	149,356	450,946			
		PD 12 - August	1	62,778	0	62,778			
		821100- YRK: Behav Neuro & Psych Dis Total				34	6,093,724	3,714,248	9,807,972
		821150- YRK: Ctr Trans Social NeuroSci	PD 06 - February	1	35,000	0	35,000		
			PD 07 - March	1	32,000	0	32,000		
	PD 09 - May		1	1,683,740	880,719	2,564,459			
	821150- YRK: Ctr Trans Social NeuroSci Total				3	1,750,740	880,719	2,631,459	
	821200- YRK: Microbiology & Immunology	PD 01 - September	2	551,354	397,187	948,541			
		PD 02 - October	5	1,954,927	1,457,687	3,412,614			
		PD 03 - November	3	487,243	382,486	869,729			
		PD 04 - December	8	2,789,467	2,113,196	4,902,663			
		PD 05 - January	10	2,679,396	1,751,004	4,430,400			
		PD 06 - February	3	1,085,753	239,625	1,325,378			

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2017	28000- Yerkes Primate Center	821200- YRK: Microbiology & Immunology	PD 07 - March	5	1,657,222	1,244,278	2,901,500		
			PD 08 - April	9	3,160,226	2,095,779	5,256,005		
			PD 09 - May	7	1,595,381	1,232,167	2,827,548		
			PD 10 - June	3	497,232	55,112	552,344		
			PD 11 - July	3	1,275,358	732,386	2,007,744		
			PD 12 - August	3	549,409	431,287	980,696		
		821200- YRK: Microbiology & Immunology Total				61	18,282,968	12,132,194	30,415,162
		821300- YRK: NND- Neuroscience	PD 01 - September	1	488,391	334,328	822,719		
			PD 02 - October	2	150,000	39,250	189,250		
			PD 03 - November	1	465,502	365,419	830,921		
			PD 04 - December	2	423,156	282,178	705,334		
			PD 06 - February	2	490,517	335,447	825,964		
			PD 07 - March	2	339,082	15,863	354,945		
			PD 09 - May	2	246,150	193,228	439,378		
			PD 10 - June	3	494,974	374,120	869,094		
			PD 11 - July	1	27,540	2,203	29,743		
			PD 12 - August	3	128,022	55,701	183,723		
		821300- YRK: NND- Neuroscience Total				19	3,253,334	1,997,737	5,251,071
		821400- YRK: Dev & Cog Neuroscience	PD 02 - October	1	89,862	13,479	103,341		
			PD 03 - November	2	707,909	546,289	1,254,198		
			PD 04 - December	2	833,849	411,558	1,245,407		
			PD 06 - February	2	546,728	305,319	852,047		
			PD 07 - March	1	499,880	392,406	892,286		
			PD 08 - April	3	497,762	341,830	839,592		
			PD 09 - May	2	411,329	308,361	719,690		
			PD 10 - June	3	1,057,300	800,556	1,857,856		
			PD 12 - August	2	588,240	383,708	971,948		
		821400- YRK: Dev & Cog Neuroscience Total				18	5,232,859	3,503,506	8,736,365
		821500- YRK: Pathology Research	PD 01 - September	1	22,158	17,394	39,552		
		821500- YRK: Pathology Research Total				1	22,158	17,394	39,552
		821600- YRK: NND- Sensory Motor Systems	PD 02 - October	1	85,211	6,817	92,028		
			PD 05 - January	1	275,079	212,012	487,091		
			PD 06 -	1	184,452	144,794	329,246		

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2017	28000- Yerkes Primate Center	821600- YRK: NND-Sensory Motor Systems	February				
			PD 07 - March	1	250,000	188,400	438,400
			PD 08 - April	2	228,750	171,719	400,469
			PD 09 - May	1	52,505	4,200	56,705
			PD 10 - June	3	1,300,387	959,435	2,259,822
			PD 12 - August	2	113,388	0	113,388
		821600- YRK: NND-Sensory Motor Systems Total		12	2,489,772	1,687,377	4,177,149
		821800- YRK: Emory Inst Drug Dev	PD 07 - March	1	75,000	58,875	133,875
		821800- YRK: Emory Inst Drug Dev Total		1	75,000	58,875	133,875
		28000- Yerkes Primate Center Total		214	68,276,091	38,874,449	107,150,540
	60000- President	010501- Office of President	PD 10 - June	1	149,700	11,976	161,676
		010501- Office of President Total		1	149,700	11,976	161,676
	60000- President Total		1	149,700	11,976	161,676	
	65000- EVP-Academic Affairs	900000- EVP Academic Affairs & Provost	PD 04 - December	1	24,150	0	24,150
			PD 06 - February	1	18,000	0	18,000
			PD 07 - March	1	5,000	0	5,000
		900000- EVP Academic Affairs & Provost Total		3	47,150	0	47,150
		906000- Ethics Center	PD 03 - November	1	16,418	0	16,418
			PD 09 - May	1	116,581	33,419	150,000
		906000- Ethics Center Total		2	132,999	33,419	166,418
		915080- LITS: Ctr Digital Scholarship	PD 01 - September	1	11,218	6,282	17,500
			PD 04 - December	1	63,243	35,416	98,659
			PD 05 - January	1	48,076	26,923	74,999
PD 06 - February			1	66,131	0	66,131	
PD 09 - May			1	16,000	0	16,000	
915080- LITS: Ctr Digital Scholarship Total			5	204,668	68,621	273,289	
948100- LITS: Rose Library Curators		PD 08 - April	1	1,200	0	1,200	
948100- LITS: Rose Library Curators Total			1	1,200	0	1,200	
948200- LITS: Rose Library Operations	PD 08 - April	1	27,000	10,530	37,530		
948200- LITS: Rose Library Operations Total		1	27,000	10,530	37,530		
65000- EVP-Academic Affairs Total		12	413,017	112,570	525,587		

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2017	68000- EVP-Health Affairs	701500- Winship Cancer Institute	PD 05 - January	2	386,506	216,443	602,949
			PD 08 - April	2	449,856	70,144	520,000
			PD 10 - June	1	112,179	62,820	174,999
			PD 12 - August	1	13,154	5,130	18,284
		701500- Winship Cancer Institute Total	6	961,695	354,537	1,316,232	
	68000- EVP-Health Affairs Total		6	961,695	354,537	1,316,232	
2017 Total			4170	821,338,506	278,966,936	1,100,305,442	
2016	10000- Emory College	831000- ECAS: Biology	PD 02 - October	6	625,067	292,780	917,847
			PD 03 - November	3	325,309	165,922	491,231
			PD 04 - December	2	377,806	61,600	439,406
			PD 05 - January	1	232,946	89,484	322,430
			PD 06 - February	5	2,204,689	935,832	3,140,521
			PD 07 - March	4	284,805	10,651	295,456
			PD 08 - April	6	662,393	0	662,393
			PD 09 - May	3	1,423,604	227,547	1,651,151
			PD 10 - June	4	863,611	387,517	1,251,128
			PD 11 - July	7	1,434,439	712,160	2,146,599
			PD 12 - August	6	564,595	175,816	740,411
				831000- ECAS: Biology Total	47	8,999,264	3,059,309
		831010- ECAS: Chemistry	PD 01 - September	9	1,151,071	559,214	1,710,285
			PD 02 - October	1	225,000	122,188	347,188
			PD 03 - November	11	1,580,312	656,940	2,237,252
			PD 04 - December	3	719,120	274,524	993,644
			PD 05 - January	4	655,358	41,608	696,966
			PD 06 - February	7	549,598	127,855	677,453
			PD 07 - March	5	760,528	397,005	1,157,533
			PD 08 - April	3	439,001	149,435	588,436
			PD 09 - May	3	421,712	222,916	644,628
			PD 10 - June	7	634,667	299,814	934,481
			PD 11 - July	5	4,256,274	622,887	4,879,161
PD 12 - August	2	577,095	95,458	672,553			
	831010- ECAS: Chemistry Total	60	11,969,735	3,569,844	15,539,579		
	831020- ECAS: Math & Computer Science	PD 01 - September	3	303,167	115,243	418,410	

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2016	10000- Emory College	831020- ECAS: Math & Computer Science	PD 02 - October	5	220,378	106,768	327,146			
			PD 03 - November	4	260,653	115,768	376,421			
			PD 04 - December	1	77,358	43,321	120,679			
			PD 05 - January	4	77,329	26,833	104,162			
			PD 06 - February	3	462,342	133,653	595,995			
			PD 07 - March	2	184,184	98,949	283,133			
			PD 09 - May	1	10,000	0	10,000			
			PD 11 - July	2	124,601	59,640	184,241			
			PD 12 - August	1	56,255	28,707	84,962			
			831020- ECAS: Math & Computer Science Total				26	1,776,267	728,882	2,505,149
		831030- ECAS: Physics	PD 02 - October	8	1,448,966	385,331	1,834,297			
			PD 03 - November	3	272,406	133,939	406,345			
			PD 04 - December	2	131,515	29,107	160,622			
			PD 05 - January	2	189,280	44,699	233,979			
			PD 06 - February	3	551,242	136,288	687,530			
			PD 07 - March	2	305,000	108,501	413,501			
			PD 08 - April	1	199,638	109,002	308,640			
			PD 10 - June	1	22,177	12,419	34,596			
			PD 11 - July	3	269,436	131,311	400,747			
			PD 12 - August	2	66,668	0	66,668			
			831030- ECAS: Physics Total				27	3,456,327	1,090,597	4,546,924
			832000- ECAS: Anthropology	PD 02 - October	1	150,000	84,000	234,000		
		PD 03 - November		4	465,785	199,078	664,863			
		PD 04 - December		2	401,604	104,417	506,021			
		PD 05 - January		5	90,872	28,143	119,015			
		PD 06 - February		2	417,591	160,614	578,205			
		PD 07 - March		2	511,228	225,419	736,647			
		PD 10 - June		1	482,209	119,467	601,676			
		PD 11 - July		2	244,992	137,195	382,187			
		PD 12 - August		4	79,214	20,595	99,809			
		832000- ECAS: Anthropology Total				23	2,843,495	1,078,928	3,922,423	
		832010- ECAS: Economics	PD 01 - September	1	116,474	63,319	179,793			
			PD 02 - October	1	95,307	10,016	105,323			
PD 09 -	1		125,645	70,361	196,006					

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2016	10000- Emory College	832010- ECAS: Economics	May					
		832010- ECAS: Economics Total		3	337,426	143,696	481,122	
		832030- ECAS: Environmental Science	PD 01 - September	1	29,438	16,485	45,923	
			PD 02 - October	1	7,720	2,007	9,727	
			PD 03 - November	3	761,195	109,849	871,044	
			PD 04 - December	1	61,341	0	61,341	
			PD 05 - January	1	28,481	15,949	44,430	
			PD 06 - February	2	135,181	74,021	209,202	
			PD 07 - March	1	124,802	67,094	191,896	
			PD 08 - April	4	479,114	152,342	631,456	
			PD 11 - July	7	299,156	103,592	402,748	
			PD 12 - August	4	573,758	139,639	713,397	
			832030- ECAS: Environmental Science Total		25	2,500,186	680,978	3,181,164
			832050- ECAS: History	PD 04 - December	1	64,032	35,858	99,890
		832050- ECAS: History Total		1	64,032	35,858	99,890	
		832060- ECAS: Political Science	PD 01 - September	2	32,641	4,296	36,937	
			PD 02 - October	1	9,091	909	10,000	
			PD 03 - November	1	27,000	2,700	29,700	
			PD 06 - February	1	117,682	16,947	134,629	
			PD 09 - May	2	89,189	18,748	107,937	
			PD 12 - August	1	54,405	910	55,315	
		832060- ECAS: Political Science Total		8	330,008	44,510	374,518	
		832070- ECAS: Psychology	PD 02 - October	4	467,848	234,393	702,241	
			PD 03 - November	4	455,896	254,741	710,637	
			PD 04 - December	2	285,761	112,910	398,671	
			PD 05 - January	1	86,938	46,144	133,082	
			PD 06 - February	3	497,652	144,531	642,183	
			PD 07 - March	3	312,631	169,949	482,580	
			PD 09 - May	1	392,821	219,980	612,801	
			PD 10 - June	4	906,298	363,788	1,270,086	
			PD 11 - July	2	449,696	145,609	595,305	
			PD 12 - August	7	609,216	213,034	822,250	
			832070- ECAS: Psychology Total		31	4,464,757	1,905,079	6,369,836

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2016	10000- Emory College	832080- ECAS: Sociology	PD 03 - November	2	62,272	11,695	73,967	
			PD 06 - February	1	9,014	1,352	10,366	
			PD 12 - August	3	1,872,172	164,161	2,036,333	
		832080- ECAS: Sociology Total			6	1,943,458	177,208	2,120,666
		832090- ECAS: Women's Studies	PD 02 - October	1	34,307	19,212	53,519	
			PD 05 - January	1	19,920	5,179	25,099	
			PD 06 - February	1	115,000	64,400	179,400	
			PD 12 - August	1	19,980	5,195	25,175	
		832090- ECAS: Women's Studies Total			4	189,207	93,986	283,193
		833000- ECAS: African American Studies	PD 06 - February	1	169,113	55,887	225,000	
		833000- ECAS: African American Studies Total			1	169,113	55,887	225,000
		833010- ECAS: Art History	PD 01 - September	1	52,052	20,300	72,352	
			PD 07 - March	1	23,809	0	23,809	
			PD 09 - May	1	70,000	0	70,000	
		833010- ECAS: Art History Total			3	145,861	20,300	166,161
		833050- ECAS: Film & Media Studies	PD 03 - November	1	15,969	6,228	22,197	
		833050- ECAS: Film & Media Studies Total			1	15,969	6,228	22,197
		833080- ECAS: Institute Liberal Arts	PD 04 - December	1	73,330	27,086	100,416	
			PD 06 - February	1	43,073	24,121	67,194	
		833080- ECAS: Institute Liberal Arts Total			2	116,403	51,207	167,610
		833090- ECAS: MESAS	PD 03 - November	1	25,000	0	25,000	
			PD 05 - January	1	13,200	0	13,200	
		833090- ECAS: MESAS Total			2	38,200	0	38,200
		833100- ECAS: Music	PD 06 - February	1	60,000	0	60,000	
		833100- ECAS: Music Total			1	60,000	0	60,000
		833110- ECAS: Philosophy	PD 04 - December	1	79,159	20,581	99,740	
			PD 06 - February	1	80,000	0	80,000	
		833110- ECAS: Philosophy Total			2	159,159	20,581	179,740
		833120- ECAS: Religion	PD 01 - September	1	5,800	0	5,800	
			PD 05 - January	1	75,000	0	75,000	
833120- ECAS: Religion Total			2	80,800	0	80,800		
834020- ECAS: Neurosci & Behav Biology	PD 05 - January	1	65,606	9,778	75,384			

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2016	10000- Emory College	834020- ECAS: Neurosci & Behav Biology Total		1	65,606	9,778	75,384
		835080- ECAS: Democracy & Citizenship	PD 11 - July	1	41,000	0	41,000
		835080- ECAS: Democracy & Citizenship Total		1	41,000	0	41,000
		836150- ECAS: J W Johnson Institute	PD 12 - August	1	250,000	0	250,000
		836150- ECAS: J W Johnson Institute Total		1	250,000	0	250,000
		837010- ECAS: Ctr Humanistic Inquiry	PD 07 - March	1	216,794	0	216,794
		837010- ECAS: Ctr Humanistic Inquiry Total		1	216,794	0	216,794
		837070- ECAS: Ctr Study Human Health	PD 09 - May	1	288,072	77,727	365,799
			PD 11 - July	1	226,709	98,984	325,693
			PD 12 - August	1	156,819	59,819	216,638
	837070- ECAS: Ctr Study Human Health Total		3	671,600	236,530	908,130	
	10000- Emory College Total			282	40,904,668	13,009,386	53,914,054
	11000- Graduate School of Arts & Scie	861000- GRS: Dean's Office	PD 01 - September	1	1,200	0	1,200
			PD 06 - February	1	17,986	7,014	25,000
			PD 09 - May	1	99,480	0	99,480
			PD 11 - July	1	253,059	116,481	369,540
		861000- GRS: Dean's Office Total		4	371,725	123,495	495,220
		861300- GRS: Student Affairs	PD 05 - January	1	1,054,531	50,788	1,105,319
		861300- GRS: Student Affairs Total		1	1,054,531	50,788	1,105,319
		863730- GRS: Women's Studies	PD 07 - March	1	1,000	0	1,000
863730- GRS: Women's Studies Total		1	1,000	0	1,000		
11000- Graduate School of Arts & Scie Total			6	1,427,256	174,283	1,601,539	
12000- Law School	881420- School of Law	PD 01 - September	1	100,000	0	100,000	
		PD 02 - October	1	66,000	0	66,000	
		PD 04 - December	1	140,000	0	140,000	
		PD 05 - January	3	102,000	0	102,000	
		PD 06 - February	1	100,000	0	100,000	
		PD 08 - April	1	30,000	0	30,000	
		PD 11 - July	1	92,222	9,222	101,444	
		PD 12 -	1	52,000	0	52,000	

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2016	12000- Law School	881420- School of Law	August				
		881420- School of Law Total		10	682,222	9,222	691,444
	12000- Law School Total			10	682,222	9,222	691,444
	14000- Candler School of Theology	885520- Candler School Of Theology	PD 05 - January	1	95,544	9,554	105,098
			PD 06 - February	1	667,709	66,771	734,480
		885520- Candler School Of Theology Total		2	763,253	76,325	839,578
	14000- Candler School of Theology Total			2	763,253	76,325	839,578
	16000- Goizueta Business School	872090- GBS: Faculty Support / Resrch	PD 03 - November	1	2,000	0	2,000
			PD 04 - December	2	329,000	0	329,000
			PD 06 - February	2	144,201	35,113	179,314
			PD 10 - June	1	10,000	0	10,000
		872090- GBS: Faculty Support / Resrch Total		6	485,201	35,113	520,314
	16000- Goizueta Business School Total			6	485,201	35,113	520,314
	18000- Oxford College	851999- Oxford College	PD 08 - April	1	19,993	0	19,993
		851999- Oxford College Total		1	19,993	0	19,993
	18000- Oxford College Total			1	19,993	0	19,993
	20000- School of Medicine	720005- SOM: School Support	PD 10 - June	1	50,000	28,000	78,000
			720005- SOM: School Support Total		1	50,000	28,000
		720810- SOM: Div of Animal Resources	PD 02 - October	1	5,000	0	5,000
			PD 06 - February	1	7,500	0	7,500
		720810- SOM: Div of Animal Resources Total		2	12,500	0	12,500
		720820- SOM: Georgia CTSA	PD 07 - March	3	5,354,645	773,198	6,127,843
		720820- SOM: Georgia CTSA Total		3	5,354,645	773,198	6,127,843
		723000- SOM: Biochem: Admin	PD 01 - September	3	361,161	175,811	536,972
			PD 02 - October	11	1,874,858	896,028	2,770,886
			PD 03 - November	10	1,341,819	591,014	1,932,833
PD 04 - December	7		708,930	204,410	913,340		
PD 05 - January	4		200,863	69,144	270,007		
PD 06 - February	4		814,311	399,211	1,213,522		
PD 07 - March	6		1,236,259	563,361	1,799,620		
PD 08 - April	6		983,164	327,858	1,311,022		

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2016	20000- School of Medicine	723000- SOM: Biochem: Admin	PD 09 - May	3	753,170	278,980	1,032,150		
			PD 10 - June	4	824,782	278,503	1,103,285		
			PD 11 - July	6	581,736	262,769	844,505		
			PD 12 - August	6	579,526	230,159	809,685		
		723000- SOM: Biochem: Admin Total				70	10,260,578	4,277,248	14,537,826
		724000- SOM: BME: Admin	PD 01 - September	1	66,028	34,013	100,041		
			PD 02 - October	11	2,399,627	576,571	2,976,198		
			PD 03 - November	5	1,232,202	483,115	1,715,317		
			PD 04 - December	3	240,614	43,715	284,329		
			PD 05 - January	8	564,007	211,180	775,187		
			PD 06 - February	3	437,707	225,515	663,222		
			PD 07 - March	6	1,115,711	369,734	1,485,445		
			PD 08 - April	4	873,406	174,371	1,047,777		
			PD 09 - May	4	659,071	208,914	867,985		
			PD 10 - June	2	309,514	117,328	426,842		
			PD 11 - July	8	1,221,402	518,073	1,739,475		
			PD 12 - August	3	154,900	32,339	187,239		
		724000- SOM: BME: Admin Total				58	9,274,189	2,994,868	12,269,057
		724200- SOM: BMI: Admin	PD 01 - September	1	58,987	26,089	85,076		
			PD 02 - October	1	15,929	6,212	22,141		
			PD 03 - November	4	179,483	97,449	276,932		
			PD 04 - December	2	151,573	57,787	209,360		
			PD 05 - January	1	83,376	46,691	130,067		
			PD 06 - February	4	408,736	185,182	593,918		
			PD 07 - March	1	60,000	0	60,000		
			PD 08 - April	3	218,789	118,636	337,425		
			PD 10 - June	4	1,051,807	413,788	1,465,595		
			PD 11 - July	2	120,730	9,658	130,388		
			PD 12 - August	1	129,670	51,313	180,983		
			724200- SOM: BMI: Admin Total				24	2,479,080	1,012,805
		724500- SOM: Cell Biology: Admin	PD 01 - September	2	376,053	208,947	585,000		
			PD 02 - October	6	1,333,226	682,533	2,015,759		
			PD 03 - November	3	744,235	391,119	1,135,354		
			PD 04 - December	7	1,115,131	135,413	1,250,544		

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2016	20000- School of Medicine	724500- SOM: Cell Biology: Admin	PD 05 - January	3	605,078	294,406	899,484		
			PD 06 - February	10	2,397,531	755,754	3,153,285		
			PD 07 - March	8	1,280,929	554,614	1,835,543		
			PD 08 - April	2	47,468	0	47,468		
			PD 09 - May	4	666,719	369,129	1,035,848		
			PD 10 - June	7	812,769	350,884	1,163,653		
			PD 11 - July	6	1,088,774	560,947	1,649,721		
			PD 12 - August	3	216,430	0	216,430		
		724500- SOM: Cell Biology: Admin Total				61	10,684,342	4,303,746	14,988,088
		725000- SOM: Hum Gen: Admin	PD 01 - September	10	1,365,384	586,401	1,951,785		
			PD 02 - October	5	1,424,260	778,924	2,203,184		
			PD 03 - November	4	637,942	210,702	848,644		
			PD 04 - December	10	1,520,848	467,918	1,988,766		
			PD 05 - January	4	824,634	385,122	1,209,756		
			PD 06 - February	7	1,461,517	668,155	2,129,672		
			PD 07 - March	12	1,527,928	765,591	2,293,519		
			PD 08 - April	8	1,858,829	761,864	2,620,693		
			PD 09 - May	10	2,854,274	988,463	3,842,737		
			PD 10 - June	2	502,182	216,664	718,846		
			PD 11 - July	11	1,716,935	755,144	2,472,079		
			PD 12 - August	5	944,102	400,400	1,344,502		
			725000- SOM: Hum Gen: Admin Total				88	16,638,835	6,985,348
		725005- SOM: Hum Gen: Medical Genetics	PD 01 - September	4	285,301	82,695	367,996		
			PD 02 - October	5	761,340	296,919	1,058,259		
			PD 03 - November	4	567,303	232,635	799,938		
			PD 04 - December	2	225,216	84	225,300		
			PD 05 - January	6	328,697	94,316	423,013		
			PD 06 - February	3	355,195	149,805	505,000		
			PD 07 - March	2	540,738	136,800	677,538		
			PD 08 - April	6	453,199	120,705	573,904		
			PD 09 - May	2	289,746	162,258	452,004		
			PD 10 - June	3	29,333	13,981	43,314		
			PD 11 - July	5	735,411	306,284	1,041,695		
PD 12 - August	2		1,151,218	130,206	1,281,424				

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2016	20000- School of Medicine	725005- SOM: Hum Gen: Medical Genetics Total		44	5,722,696	1,726,688	7,449,384
		725500- SOM: Micro/Immun: Admin	PD 01 - September	6	1,398,346	380,587	1,778,933
			PD 02 - October	12	2,325,292	1,102,432	3,427,724
			PD 03 - November	6	1,403,266	451,164	1,854,430
			PD 04 - December	10	1,922,269	364,820	2,287,089
			PD 05 - January	4	786,104	212,787	998,891
			PD 06 - February	9	2,014,491	853,114	2,867,605
			PD 07 - March	15	4,971,367	1,885,292	6,856,659
			PD 08 - April	12	1,519,516	687,341	2,206,857
			PD 09 - May	2	332,310	186,094	518,404
			PD 10 - June	8	1,242,401	605,375	1,847,776
			PD 11 - July	8	1,796,435	774,144	2,570,579
			PD 12 - August	13	1,485,143	601,219	2,086,362
		725500- SOM: Micro/Immun: Admin Total		105	21,196,940	8,104,369	29,301,309
		726000- SOM: Pharmacology: Admin	PD 01 - September	3	1,474,925	819,459	2,294,384
			PD 02 - October	10	2,991,936	1,480,540	4,472,476
			PD 03 - November	5	2,058,923	1,020,268	3,079,191
			PD 04 - December	7	812,750	326,127	1,138,877
			PD 05 - January	7	736,011	284,168	1,020,179
			PD 06 - February	6	640,064	196,268	836,332
			PD 07 - March	5	1,872,940	924,536	2,797,476
			PD 08 - April	8	1,094,388	511,467	1,605,855
			PD 09 - May	7	1,659,029	581,051	2,240,080
			PD 10 - June	10	2,216,232	1,213,979	3,430,211
			PD 11 - July	3	370,480	163,030	533,510
			PD 12 - August	3	116,873	28,456	145,329
		726000- SOM: Pharmacology: Admin Total		74	16,044,551	7,549,349	23,593,900
		726500- SOM: Physiology: Admin	PD 01 - September	2	163,472	58,212	221,684
			PD 02 - October	9	1,333,676	552,427	1,886,103
			PD 03 - November	8	1,718,666	786,618	2,505,284
			PD 04 - December	6	717,550	192,675	910,225
			PD 05 - January	3	193,094	61,401	254,495
			PD 06 - February	6	1,035,000	549,563	1,584,563

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2016	20000- School of Medicine	726500- SOM: Physiology: Admin	February					
			PD 07 - March	4	698,475	349,382	1,047,857	
			PD 08 - April	2	280,000	122,500	402,500	
			PD 09 - May	4	1,941,137	1,061,350	3,002,487	
			PD 10 - June	4	805,723	449,015	1,254,738	
			PD 11 - July	5	1,966,443	368,590	2,335,033	
			PD 12 - August	1	33,507	3,351	36,858	
			726500- SOM: Physiology: Admin Total		54	10,886,743	4,555,084	15,441,827
		730000- SOM: Anesthesiology: Admin	PD 01 - September	3	106,615	38,135	144,750	
			PD 02 - October	1	76,152	18,739	94,891	
			PD 04 - December	2	144,048	31,795	175,843	
			PD 05 - January	1	25,950	0	25,950	
			PD 06 - February	2	348,674	195,258	543,932	
			PD 07 - March	6	498,566	188,081	686,647	
			PD 08 - April	3	244,795	122,500	367,295	
			PD 10 - June	6	482,375	169,078	651,453	
			PD 11 - July	1	77,549	43,427	120,976	
			PD 12 - August	1	72,072	0	72,072	
			730000- SOM: Anesthesiology: Admin Total		26	2,076,796	807,013	2,883,809
			730500- SOM: Dermatology: Admin	PD 01 - September	1	41,752	23,381	65,133
		PD 02 - October		1	478,556	265,450	744,006	
		PD 06 - February		5	915,936	408,432	1,324,368	
		PD 07 - March		1	37,553	21,030	58,583	
		PD 08 - April		2	279,397	156,462	435,859	
		PD 09 - May		1	131,734	71,351	203,085	
		PD 10 - June		1	41,752	23,381	65,133	
		PD 11 - July		3	44,675	22,435	67,110	
		PD 12 - August		4	540,171	271,295	811,466	
		730500- SOM: Dermatology: Admin Total			19	2,511,526	1,263,217	3,774,743
		731000- SOM: Emerg Med: Admin	PD 01 - September	1	31,525	17,654	49,179	
			PD 02 - October	3	590,534	61,134	651,668	
			PD 03 - November	2	255,861	35,120	290,981	
			PD 04 - December	2	95,740	25,167	120,907	

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2016	20000- School of Medicine	731000- SOM: Emerg Med: Admin	PD 06 - February	3	110,601	7,391	117,992		
			PD 07 - March	3	368,685	199,037	567,722		
			PD 09 - May	1	22,944	12,849	35,793		
			PD 10 - June	3	441,748	247,379	689,127		
			PD 11 - July	6	481,494	182,593	664,087		
			PD 12 - August	7	1,641,700	440,664	2,082,364		
		731000- SOM: Emerg Med: Admin Total				31	4,040,832	1,228,988	5,269,820
		731500- SOM: FPM: Admin	PD 08 - April	2	17,272	1,728	19,000		
		731500- SOM: FPM: Admin Total				2	17,272	1,728	19,000
		731505- SOM: FPM: PA Program	PD 05 - January	1	350,000	0	350,000		
		731505- SOM: FPM: PA Program Total				1	350,000	0	350,000
		732010- SOM: GYN OB: Family Planning	PD 01 - September	1	18,107	0	18,107		
			PD 04 - December	1	52,596	0	52,596		
			PD 06 - February	1	117,625	9,410	127,035		
			PD 07 - March	2	136,809	13,596	150,405		
			PD 08 - April	2	225,571	31,929	257,500		
			PD 10 - June	1	75,971	0	75,971		
			PD 12 - August	4	406,878	6,422	413,300		
		732010- SOM: GYN OB: Family Planning Total				12	1,033,557	61,357	1,094,914
		732025- SOM: GYN OB: FPM & RS	PD 04 - December	1	150,000	84,000	234,000		
		732025- SOM: GYN OB: FPM & RS Total				1	150,000	84,000	234,000
		732030- SOM: GYN OB: Adoles Repro Hlth	PD 07 - March	1	295,713	54,287	350,000		
		732030- SOM: GYN OB: Adoles Repro Hlth Total				1	295,713	54,287	350,000
		732050- SOM: GYN OB: Repro Endo Infert	PD 05 - January	1	60,218	0	60,218		
		732050- SOM: GYN OB: Repro Endo Infert Total				1	60,218	0	60,218
		732055- SOM: GYN OB: Research	PD 01 - September	1	125,000	70,000	195,000		
			PD 04 - December	1	381,901	178,361	560,262		
			PD 06 - February	1	250,000	125,732	375,732		
			PD 08 - April	1	318,182	31,818	350,000		
			PD 12 - August	1	250,000	125,125	375,125		
		732055- SOM: GYN OB: Research Total				5	1,325,083	531,036	1,856,119
		732060- SOM: GYN OB: Specialty	PD 01 - September	1	75,793	29,559	105,352		
			PD 06 -	1	109,329	30,393	139,722		

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2016	20000- School of Medicine	732060- SOM: GYN OB: Specialty	February					
			PD 12 - August	1	203,000	56,434	259,434	
		732060- SOM: GYN OB: Specialty Total			3	388,122	116,386	504,508
		732500- SOM: HMO: Med Onc	PD 01 - September	12	1,722,926	622,863	2,345,789	
			PD 02 - October	13	3,371,416	1,421,490	4,792,906	
			PD 03 - November	17	2,879,008	990,586	3,869,594	
			PD 04 - December	11	876,644	220,403	1,097,047	
			PD 05 - January	14	3,669,267	1,413,667	5,082,934	
			PD 06 - February	15	3,966,283	1,311,885	5,278,168	
			PD 07 - March	11	3,125,603	1,114,945	4,240,548	
			PD 08 - April	9	781,903	350,876	1,132,779	
			PD 09 - May	9	2,085,585	716,858	2,802,443	
			PD 10 - June	10	2,435,249	874,780	3,310,029	
			PD 11 - July	8	2,241,746	862,679	3,104,425	
			PD 12 - August	12	1,190,989	337,941	1,528,930	
			732500- SOM: HMO: Med Onc Total			141	28,346,618	10,238,973
		732510- SOM: HMO: Hematology	PD 01 - September	1	75,000	42,000	117,000	
			PD 02 - October	8	1,353,915	536,464	1,890,379	
			PD 03 - November	5	952,001	334,837	1,286,838	
			PD 04 - December	1	160,333	48,100	208,433	
			PD 05 - January	5	679,362	323,693	1,003,055	
			PD 06 - February	3	323,929	144,321	468,250	
			PD 07 - March	4	726,789	193,253	920,042	
			PD 08 - April	3	69,525	7,221	76,746	
			PD 09 - May	3	415,983	124,795	540,778	
			PD 10 - June	4	1,109,150	365,307	1,474,457	
			PD 11 - July	3	364,256	109,277	473,533	
			PD 12 - August	2	450,415	135,125	585,540	
			732510- SOM: HMO: Hematology Total			42	6,680,660	2,364,393
		732520- SOM: HMO: BMT	PD 01 - September	5	832,563	214,834	1,047,397	
			PD 02 - October	4	487,199	197,276	684,475	
			PD 03 - November	8	1,928,506	559,084	2,487,590	
			PD 04 - December	4	171,569	70,221	241,790	
			PD 05 - January	7	1,466,558	497,854	1,964,412	

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Fiscal Year	Operating Unit	Department	Period	Proposals Processed	Direct (\$)	Indirect (\$)	Total (\$)		
2016	20000- School of Medicine	732520- SOM: HMO: BMT	PD 06 - February	7	1,030,605	352,194	1,382,799		
			PD 07 - March	12	2,741,188	766,455	3,507,643		
			PD 08 - April	7	391,459	134,977	526,436		
			PD 09 - May	4	123,372	67,350	190,722		
			PD 10 - June	4	553,018	193,449	746,467		
			PD 11 - July	2	291,847	74,619	366,466		
			PD 12 - August	11	1,308,428	358,483	1,666,911		
		732520- SOM: HMO: BMT Total				75	11,326,312	3,486,796	14,813,108
		733000- SOM: Medicine: Admin		PD 06 - February	1	64,977	36,387	101,364	
		733000- SOM: Medicine: Admin Total				1	64,977	36,387	101,364
		733005- SOM: Medicine: Cardiology		PD 01 - September	5	404,897	117,419	522,316	
				PD 02 - October	6	1,045,280	269,390	1,314,670	
				PD 03 - November	7	1,439,594	312,758	1,752,352	
				PD 04 - December	10	1,301,021	551,721	1,852,742	
				PD 05 - January	19	3,037,664	412,181	3,449,845	
				PD 06 - February	12	1,295,608	386,650	1,682,258	
				PD 07 - March	8	2,267,522	926,303	3,193,825	
				PD 08 - April	4	622,595	164,359	786,954	
				PD 09 - May	15	10,813,369	2,121,633	12,935,002	
				PD 10 - June	3	433,551	136,381	569,932	
				PD 11 - July	11	1,140,959	286,873	1,427,832	
				PD 12 - August	12	1,199,345	419,153	1,618,498	
		733005- SOM: Medicine: Cardiology Total				112	25,001,405	6,104,821	31,106,226
		733010- SOM: Medicine: Digestive Dis		PD 01 - September	2	108,038	5,411	113,449	
				PD 02 - October	2	179,579	30,707	210,286	
				PD 03 - November	1	250,000	140,000	390,000	
				PD 05 - January	2	174,187	53,714	227,901	
				PD 06 - February	3	745,329	405,644	1,150,973	
				PD 07 - March	6	1,576,791	640,936	2,217,727	
				PD 08 - April	1	30,000	2,400	32,400	
				PD 09 - May	5	357,162	157,584	514,746	
				PD 10 - June	4	932,905	376,847	1,309,752	
				PD 11 - July	1	234,696	131,430	366,126	
				PD 12 - August	2	152,386	45,716	198,102	

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Fiscal Year	Operating Unit	Department	Period	Proposals Processed	Direct (\$)	Indirect (\$)	Total (\$)
2016	20000- School of Medicine	733010- SOM: Medicine: Digestive Dis	August				
		733010- SOM: Medicine: Digestive Dis Total		29	4,741,072	1,990,389	6,731,461
		733015- SOM: Medicine: Endocrinology	PD 01 - September	2	567,188	269,387	836,575
			PD 02 - October	5	1,090,099	456,859	1,546,958
			PD 03 - November	1	250,000	140,000	390,000
			PD 04 - December	2	89,117	8,912	98,029
			PD 05 - January	3	564,774	255,735	820,509
			PD 06 - February	7	836,874	334,098	1,170,972
			PD 07 - March	7	400,110	156,677	556,787
			PD 08 - April	3	322,578	32,258	354,836
			PD 09 - May	1	164,379	13,150	177,529
			PD 10 - June	5	1,248,889	600,964	1,849,853
			PD 11 - July	5	974,328	454,183	1,428,511
			PD 12 - August	2	27,819	0	27,819
		733015- SOM: Medicine: Endocrinology Total		43	6,536,155	2,722,223	9,258,378
		733020- SOM: Medicine: Geriatrics	PD 01 - September	2	24,008	0	24,008
			PD 02 - October	3	18,532	0	18,532
			PD 04 - December	1	59,296	0	59,296
			PD 06 - February	2	148,732	14,000	162,732
			PD 07 - March	2	637,316	328,435	965,751
			PD 08 - April	1	20,000	0	20,000
			PD 09 - May	3	400,888	103,418	504,306
			PD 10 - June	1	24,955	0	24,955
			PD 11 - July	2	204,033	114,258	318,291
		733020- SOM: Medicine: Geriatrics Total		17	1,537,760	560,111	2,097,871
		733025- SOM: Medicine: Infectious Dis	PD 01 - September	4	4,887,743	2,503,005	7,390,748
			PD 02 - October	9	3,784,526	929,471	4,713,997
			PD 03 - November	11	4,289,220	1,111,554	5,400,774
			PD 04 - December	7	872,042	252,207	1,124,249
			PD 05 - January	11	2,788,855	602,416	3,391,271
			PD 06 - February	7	460,363	153,769	614,132
			PD 07 - March	12	4,921,277	1,663,645	6,584,922
			PD 08 -	8	979,864	284,511	1,264,375

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Fiscal Year	Operating Unit	Department	Period	Proposals Processed	Direct (\$)	Indirect (\$)	Total (\$)
2016	20000- School of Medicine	733025- SOM: Medicine: Infectious Dis	April				
			PD 09 - May	13	1,589,063	295,509	1,884,572
			PD 10 - June	8	8,628,582	1,973,903	10,602,485
			PD 11 - July	11	9,760,587	3,187,829	12,948,416
			PD 12 - August	12	6,839,894	1,796,286	8,636,180
		733025- SOM: Medicine: Infectious Dis Total		113	49,802,016	14,754,105	64,556,121
		733030- SOM: Medicine: Nephrology	PD 01 - September	5	570,393	224,622	795,015
			PD 02 - October	3	415,344	149,740	565,084
			PD 03 - November	1	80,000	0	80,000
			PD 04 - December	1	4,608	2,581	7,189
			PD 05 - January	3	210,000	21,000	231,000
			PD 06 - February	13	1,866,746	880,867	2,747,613
			PD 07 - March	2	416,139	192,438	608,577
			PD 08 - April	3	341,980	133,799	475,779
			PD 09 - May	7	482,234	23,499	505,733
			PD 10 - June	6	594,165	233,985	828,150
			PD 11 - July	4	412,740	100,490	513,230
			PD 12 - August	2	196,013	103,986	299,999
			733030- SOM: Medicine: Nephrology Total		50	5,590,361	2,067,007
		733035- SOM: Medicine: Pulmonary	PD 01 - September	7	599,137	130,346	729,483
			PD 02 - October	9	1,313,765	487,344	1,801,109
			PD 03 - November	5	419,969	79,727	499,696
			PD 04 - December	7	821,615	300,710	1,122,325
			PD 05 - January	5	461,783	163,096	624,879
			PD 06 - February	8	564,822	213,155	777,977
			PD 07 - March	8	1,026,557	424,092	1,450,649
			PD 08 - April	6	1,202,271	517,320	1,719,591
			PD 09 - May	6	761,640	298,404	1,060,044
			PD 10 - June	8	958,507	324,497	1,283,004
			PD 11 - July	4	499,753	168,340	668,093
			PD 12 - August	5	464,412	119,076	583,488
			733035- SOM: Medicine: Pulmonary Total		78	9,094,231	3,226,107
		733040- SOM: Medicine:	PD 01 - September	4	92,928	36,242	129,170

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Fiscal Year	Operating Unit	Department	Period	Proposals Processed	Direct (\$)	Indirect (\$)	Total (\$)		
2016	20000- School of Medicine	733040- SOM: Medicine: Rheumatology	PD 02 - October	2	174,185	53,050	227,235		
			PD 04 - December	1	117,371	32,629	150,000		
			PD 06 - February	1	25,000	0	25,000		
			PD 07 - March	2	773,528	296,781	1,070,309		
			PD 08 - April	1	47,871	0	47,871		
			PD 09 - May	1	38,250	0	38,250		
			PD 10 - June	3	151,630	20,935	172,565		
			PD 12 - August	2	147,245	51,463	198,708		
		733040- SOM: Medicine: Rheumatology Total				17	1,568,008	491,100	2,059,108
		733045- SOM: Medicine: General Med	PD 02 - October	2	523,309	246,339	769,648		
			PD 04 - December	3	389,079	45,421	434,500		
			PD 05 - January	1	100,000	28,200	128,200		
			PD 06 - February	2	118,155	63,960	182,115		
			PD 07 - March	2	50,457	23,102	73,559		
			PD 08 - April	2	20,000	0	20,000		
			PD 09 - May	4	121,501	37,641	159,142		
			PD 11 - July	2	18,300	0	18,300		
			PD 12 - August	2	13,094	2,806	15,900		
			733045- SOM: Medicine: General Med Total				20	1,353,895	447,469
		733050- SOM: Medicine: Hospital Med	PD 01 - September	1	96,884	0	96,884		
			PD 06 - February	1	9,885	2,965	12,850		
		733050- SOM: Medicine: Hospital Med Total				2	106,769	2,965	109,734
		733060- SOM: Medicine: Immunology	PD 01 - September	2	1,599,178	623,089	2,222,267		
			PD 02 - October	1	183,977	103,027	287,004		
			PD 03 - November	1	20,000	11,200	31,200		
			PD 04 - December	1	242,497	135,798	378,295		
			PD 08 - April	1	56,227	31,300	87,527		
			PD 09 - May	1	43,405	24,307	67,712		
			PD 10 - June	1	40,171	3,214	43,385		
			PD 12 - August	2	220,714	51,071	271,785		
		733060- SOM: Medicine: Immunology Total				10	2,406,169	983,006	3,389,175
		733500- SOM: Neurology: Central	PD 11 - July	1	167,705	13,416	181,121		

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Fiscal Year	Operating Unit	Department	Period	Proposals Processed	Direct (\$)	Indirect (\$)	Total (\$)
2016	20000- School of Medicine	733500- SOM: Neurology: Central Total		1	167,705	13,416	181,121
		733505- SOM: Neurology: Admin	PD 01 - September	2	182,798	99,567	282,365
			PD 03 - November	1	560,737	218,688	779,425
			PD 04 - December	3	243,324	94,443	337,767
			PD 05 - January	2	266,215	143,284	409,499
			PD 06 - February	2	29,146	13,207	42,353
			PD 07 - March	4	3,192,771	1,140,510	4,333,281
			PD 08 - April	1	400,000	224,001	624,001
			PD 09 - May	2	552,791	165,837	718,628
			PD 10 - June	2	76,313	42,735	119,048
			PD 12 - August	3	1,001,717	241,596	1,243,313
			733505- SOM: Neurology: Admin Total		22	6,505,813	2,383,868
		733510- SOM: Neurology: Epilepsy	PD 03 - November	2	71,084	39,317	110,401
			PD 09 - May	1	3,004,273	167,716	3,171,989
			PD 10 - June	2	363,586	191,419	555,005
			PD 12 - August	1	57,072	0	57,072
		733510- SOM: Neurology: Epilepsy Total		6	3,496,015	398,452	3,894,467
		733515- SOM: Neurology: Sleep	PD 04 - December	1	34,468	2,757	37,225
			PD 06 - February	1	75,000	42,000	117,000
			PD 08 - April	1	30,573	9,172	39,745
			PD 10 - June	1	168,325	13,466	181,791
			PD 11 - July	1	381,110	213,421	594,531
			PD 12 - August	1	18,519	1,481	20,000
		733515- SOM: Neurology: Sleep Total		6	707,994	282,297	990,291
		733520- SOM: Neurology: Movement Disor	PD 01 - September	4	487,085	140,125	627,210
			PD 02 - October	1	444,269	248,791	693,060
			PD 03 - November	1	62,640	18,792	81,432
			PD 04 - December	5	229,135	50,021	279,156
			PD 05 - January	1	69,896	20,969	90,865
			PD 06 - February	3	156,290	46,887	203,177
			PD 07 - March	3	413,068	220,677	633,745
			PD 08 - April	4	227,988	20,574	248,562

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Fiscal Year	Operating Unit	Department	Period	Proposals Processed	Direct (\$)	Indirect (\$)	Total (\$)		
2016	20000- School of Medicine	733520- SOM: Neurology: Movement Disor	PD 09 - May	6	1,474,964	338,223	1,813,187		
			PD 10 - June	2	511,380	209,397	720,777		
			PD 12 - August	5	168,581	24,804	193,385		
		733520- SOM: Neurology: Movement Disor Total				35	4,245,297	1,339,260	5,584,557
		733525- SOM: Neurology: Neuro-Rehab	PD 02 - October	1	136,861	10,949	147,810		
			PD 03 - November	1	56,375	0	56,375		
			PD 06 - February	1	27,134	10,582	37,716		
			PD 07 - March	1	16,030	0	16,030		
			PD 08 - April	1	10,000	5,600	15,600		
			PD 09 - May	2	63,000	17,040	80,040		
			PD 10 - June	2	28,299	0	28,299		
			PD 11 - July	2	487,373	272,929	760,302		
		733525- SOM: Neurology: Neuro-Rehab Total				11	825,072	317,100	1,142,172
		733530- SOM: Neurology: Cog Neurobehav	PD 01 - September	3	471,191	184,095	655,286		
			PD 02 - October	1	100,000	0	100,000		
			PD 03 - November	1	175,279	98,156	273,435		
			PD 04 - December	1	497,359	272,921	770,280		
			PD 05 - January	2	272,289	121,406	393,695		
			PD 06 - February	5	1,641,133	690,168	2,331,301		
			PD 07 - March	3	743,014	145,089	888,103		
			PD 08 - April	1	133,404	40,021	173,425		
			PD 09 - May	1	217,720	107,923	325,643		
			PD 10 - June	2	182,226	83,447	265,673		
			PD 11 - July	1	144,744	11,580	156,324		
		733530- SOM: Neurology: Cog Neurobehav Total				21	4,578,359	1,754,806	6,333,165
		733535- SOM: Neurology: Neuromuscular	PD 02 - October	1	143,636	14,364	158,000		
			PD 07 - March	2	538,361	161,508	699,869		
			PD 08 - April	2	271,064	81,999	353,063		
			PD 09 - May	1	54,288	8,143	62,431		
			PD 10 - June	2	181,525	17,299	198,824		
			PD 12 - August	1	204,398	61,320	265,718		
		733535- SOM: Neurology: Neuromuscular Total				9	1,393,272	344,633	1,737,905

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Fiscal Year	Operating Unit	Department	Period	Proposals Processed	Direct (\$)	Indirect (\$)	Total (\$)		
2016	20000- School of Medicine	733545- SOM: Neurology: Stroke	PD 01 - September	4	312,314	76,045	388,359		
			PD 02 - October	5	250,679	45,712	296,391		
			PD 04 - December	1	218,750	122,500	341,250		
			PD 06 - February	4	328,809	42,204	371,013		
			PD 07 - March	1	24,458	6,115	30,573		
			PD 09 - May	1	44,031	4,403	48,434		
			PD 10 - June	3	555,883	227,157	783,040		
			PD 11 - July	1	153,125	85,750	238,875		
			PD 12 - August	1	81,602	28,561	110,163		
		733545- SOM: Neurology: Stroke Total				21	1,969,651	638,447	2,608,098
		733570- SOM: Neurology: Neuropsych	PD 01 - September	1	45,493	2,103	47,596		
			PD 06 - February	1	282,801	158,369	441,170		
			PD 07 - March	1	475,638	115,671	591,309		
			PD 08 - April	1	30,000	0	30,000		
			PD 09 - May	2	142,754	25,668	168,422		
			PD 12 - August	1	93,037	14,912	107,949		
		733570- SOM: Neurology: Neuropsych Total				7	1,069,723	316,723	1,386,446
		734000- SOM: Neurosurgery: Admin	PD 01 - September	1	71,444	20,147	91,591		
			PD 02 - October	2	144,281	62,362	206,643		
			PD 03 - November	1	1,065,240	48,259	1,113,499		
			PD 04 - December	4	165,000	0	165,000		
			PD 05 - January	6	463,591	138,651	602,242		
			PD 06 - February	8	936,064	416,288	1,352,352		
			PD 07 - March	12	651,987	142,144	794,131		
			PD 08 - April	9	2,582,119	888,801	3,470,920		
			PD 09 - May	4	2,819,698	108,227	2,927,925		
			PD 10 - June	1	124,463	48,540	173,003		
			PD 11 - July	4	757,927	405,742	1,163,669		
			PD 12 - August	4	247,326	83,854	331,180		
		734000- SOM: Neurosurgery: Admin Total				56	10,029,139	2,363,015	12,392,154
		734500- SOM: Ophthal: Admin	PD 01 - September	2	440,004	246,401	686,405		
			PD 02 - October	3	470,709	196,069	666,778		
			PD 03 -	2	52,527	28,986	81,513		

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Fiscal Year	Operating Unit	Department	Period	Proposals Processed	Direct (\$)	Indirect (\$)	Total (\$)		
2016	20000- School of Medicine	734500- SOM: Ophthal: Admin	November						
			PD 04 - December	4	419,104	178,430	597,534		
			PD 05 - January	7	482,377	76,418	558,795		
			PD 06 - February	2	20,696	11,254	31,950		
			PD 07 - March	4	800,044	283,320	1,083,364		
			PD 08 - April	1	470,482	111,034	581,516		
			PD 09 - May	2	1,750,271	551,728	2,301,999		
			PD 10 - June	5	669,069	253,575	922,644		
			PD 11 - July	2	179,949	70,180	250,129		
			PD 12 - August	4	43,534	15,568	59,102		
			734500- SOM: Ophthal: Admin Total				38	5,798,766	2,022,963
		734502- SOM: Ophthal: Chairman	PD 07 - March	1	65,300	36,568	101,868		
			PD 11 - July	1	99,979	55,988	155,967		
		734502- SOM: Ophthal: Chairman Total				2	165,279	92,556	257,835
		734506- SOM: Ophthal: Dept Research	PD 03 - November	1	326,642	13,715	340,357		
		734506- SOM: Ophthal: Dept Research Total				1	326,642	13,715	340,357
		734508- SOM: Ophthal: Basic Research	PD 08 - April	1	250,000	140,000	390,000		
			PD 11 - July	1	250,000	140,000	390,000		
		734508- SOM: Ophthal: Basic Research Total				2	500,000	280,000	780,000
		734532- SOM: Ophthal: Pediatric	PD 11 - July	1	142,990	28,831	171,821		
		734532- SOM: Ophthal: Pediatric Total				1	142,990	28,831	171,821
		734534- SOM: Ophthal: Retina	PD 09 - May	1	59,682	17,905	77,587		
		734534- SOM: Ophthal: Retina Total				1	59,682	17,905	77,587
		735000- SOM: Orthopaedics: Admin	PD 01 - September	1	20,000	0	20,000		
			PD 02 - October	4	569,771	119,312	689,083		
			PD 03 - November	2	23,097	360	23,457		
			PD 04 - December	1	25,641	14,359	40,000		
			PD 05 - January	3	205,631	52,348	257,979		
			PD 06 - February	4	174,018	38,653	212,671		
			PD 08 - April	1	74,563	0	74,563		
			PD 10 - June	1	50,000	0	50,000		
			PD 11 - July	5	248,687	46,844	295,531		
			PD 12 -	3	467,338	131,201	598,539		

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2016	20000- School of Medicine	735000- SOM: Orthopaedics: Admin	August						
		735000- SOM: Orthopaedics: Admin Total		25	1,858,747	403,077	2,261,824		
		735500- SOM: Otolaryngology:Admin	PD 01 - September	1	1,000	0	1,000		
			PD 05 - January	3	54,546	5,454	60,000		
			PD 07 - March	1	94,456	28,337	122,793		
			PD 08 - April	1	5,458	0	5,458		
			PD 10 - June	2	217,571	102,240	319,811		
			PD 12 - August	1	18,519	1,482	20,001		
			735500- SOM: Otolaryngology:Admin Total		9	391,550	137,513	529,063	
			736000- SOM: Pathology: Admin	PD 01 - September	10	2,342,914	1,157,462	3,500,376	
				PD 02 - October	16	3,835,889	1,873,185	5,709,074	
				PD 03 - November	10	1,965,189	875,645	2,840,834	
				PD 04 - December	14	1,665,916	518,565	2,184,481	
				PD 05 - January	11	2,644,027	512,403	3,156,430	
				PD 06 - February	13	3,231,141	1,395,351	4,626,492	
				PD 07 - March	9	5,109,327	1,609,958	6,719,285	
				PD 08 - April	7	1,414,090	619,817	2,033,907	
				PD 09 - May	14	2,540,734	1,317,774	3,858,508	
				PD 10 - June	12	2,866,786	1,183,900	4,050,686	
				PD 11 - July	7	1,486,408	507,864	1,994,272	
				PD 12 - August	5	360,704	78,715	439,419	
				736000- SOM: Pathology: Admin Total	128	29,463,125	11,650,639	41,113,764	
				736500- SOM: Peds: Administration	PD 01 - September	1	49,552	0	49,552
					PD 04 - December	1	1,189,073	382,636	1,571,709
				736500- SOM: Peds: Administration Total		2	1,238,625	382,636	1,621,261
				736502- SOM: Peds: PCOG	PD 01 - September	1	133,333	16,667	150,000
					PD 02 - October	3	777,081	419,813	1,196,894
					PD 03 - November	1	250,000	140,000	390,000
					PD 05 - January	2	120,350	7,000	127,350
					PD 07 - March	1	250,000	140,000	390,000
					PD 08 - April	1	250,000	84,000	334,000
					PD 09 - May	2	516,132	273,367	789,499
					PD 10 -	1	150,000	84,000	234,000

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2016	20000- School of Medicine	736502- SOM: Peds: PCOG	June					
			PD 11 - July	2	78,150	0	78,150	
		736502- SOM: Peds: PCOG Total			14	2,525,046	1,164,847	3,689,893
		736504- SOM: Peds: Neonatology	PD 01 - September	1	364,428	29,154	393,582	
			PD 03 - November	2	105,263	15,750	121,013	
			PD 06 - February	2	152,561	84,205	236,766	
			PD 07 - March	1	54,181	5,160	59,341	
			PD 10 - June	2	280,915	157,312	438,227	
			PD 11 - July	1	300,000	24,000	324,000	
			736504- SOM: Peds: Neonatology Total			9	1,257,348	315,581
		736506- SOM: Peds: Rheumatology	PD 04 - December	1	125,000	70,000	195,000	
			PD 06 - February	4	1,354,744	440,934	1,795,678	
			PD 07 - March	2	303,305	162,291	465,596	
			PD 08 - April	3	668,113	235,193	903,306	
			PD 11 - July	1	263,019	78,906	341,925	
		736506- SOM: Peds: Rheumatology Total			11	2,714,181	987,324	3,701,505
		736508- SOM: Peds: Endocrinology	PD 06 - February	1	13,953	1,395	15,348	
			PD 07 - March	3	366,047	118,984	485,031	
			PD 08 - April	1	65,483	2,737	68,220	
			PD 09 - May	2	56,904	3,432	60,336	
			PD 10 - June	1	50,257	15,077	65,334	
			PD 12 - August	2	22,655	6,796	29,451	
		736508- SOM: Peds: Endocrinology Total			10	575,299	148,421	723,720
		736510- SOM: Peds: Gastroenterology	PD 01 - September	4	177,342	53,535	230,877	
			PD 02 - October	7	2,149,822	592,954	2,742,776	
			PD 03 - November	5	2,514,044	828,097	3,342,141	
			PD 05 - January	3	152,600	4,400	157,000	
			PD 06 - February	6	916,070	352,285	1,268,355	
			PD 07 - March	2	297,805	30,195	328,000	
			PD 08 - April	3	650,236	220,191	870,427	
			PD 09 - May	3	634,636	354,170	988,806	
			PD 10 - June	4	805,049	152,254	957,303	
			PD 11 - July	4	300,911	34,280	335,191	
			PD 12 - August	4	240,219	40,061	280,280	

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2016	20000- School of Medicine	736510- SOM: Peds: Gastroenterology Total		45	8,838,734	2,662,422	11,501,156
		736512- SOM: Peds: Neurology	PD 01 - September	3	233,114	110,824	343,938
			PD 03 - November	3	500,000	234,000	734,000
			PD 05 - January	3	304,829	109,949	414,778
			PD 06 - February	3	604,142	207,928	812,070
			PD 07 - March	2	434,426	187,203	621,629
			PD 08 - April	3	767,006	340,234	1,107,240
			PD 09 - May	4	229,066	49,493	278,559
			PD 10 - June	1	125,000	70,000	195,000
			PD 11 - July	3	143,924	12,352	156,276
			PD 12 - August	2	63,680	24,491	88,171
			736512- SOM: Peds: Neurology Total		27	3,405,186	1,346,474
		736514- SOM: Peds: Nephrology	PD 02 - October	3	140,052	52,506	192,558
			PD 03 - November	1	0	0	0
			PD 04 - December	2	27,829	10,339	38,168
			PD 05 - January	2	130,308	25,092	155,400
			PD 06 - February	2	248,898	11,912	260,810
			PD 07 - March	2	173,230	51,969	225,199
			PD 08 - April	1	0	0	0
			PD 09 - May	1	60,735	16,225	76,960
			PD 10 - June	2	284,931	124,479	409,410
			PD 11 - July	2	274,047	92,783	366,830
			736514- SOM: Peds: Nephrology Total		18	1,340,030	385,305
		736516- SOM: Peds: Children's Hrt Ctr	PD 01 - September	5	167,749	29,610	197,359
			PD 03 - November	1	49,706	25,294	75,000
			PD 04 - December	2	100,001	10,000	110,001
			PD 05 - January	1	52,200	0	52,200
			PD 06 - February	3	409,347	61,880	471,227
			PD 07 - March	2	433,635	68,518	502,153
			PD 08 - April	3	300,217	154,776	454,993
			PD 09 - May	1	108,447	24,053	132,500
			PD 10 - June	3	309,872	7,784	317,656
			PD 11 - July	2	140,000	14,000	154,000
			PD 12 -	5	396,795	92,908	489,703

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2016	20000- School of Medicine	736516- SOM: Peds: Children's Hrt Ctr	August				
		736516- SOM: Peds: Children's Hrt Ctr Total		28	2,467,968	488,823	2,956,791
		736518- SOM: Peds: General	PD 01 - September	1	31,818	3,182	35,000
			PD 03 - November	1	10,000	1,000	11,000
			PD 06 - February	3	457,873	158,242	616,115
			PD 07 - March	1	42,090	23,570	65,660
			PD 12 - August	3	59,954	4,545	64,499
		736518- SOM: Peds: General Total		9	601,735	190,539	792,274
		736520- SOM: Peds: Infectious Disease	PD 01 - September	4	415,042	230,324	645,366
			PD 02 - October	4	601,013	245,718	846,731
			PD 03 - November	8	2,494,744	692,386	3,187,130
			PD 04 - December	6	507,360	113,998	621,358
			PD 05 - January	5	4,665,146	1,422,702	6,087,848
			PD 06 - February	7	1,494,962	684,670	2,179,632
			PD 07 - March	4	984,922	421,802	1,406,724
			PD 08 - April	5	884,264	252,396	1,136,660
			PD 09 - May	4	743,592	306,192	1,049,784
			PD 10 - June	5	1,130,228	533,104	1,663,332
			PD 11 - July	5	775,147	381,959	1,157,106
			PD 12 - August	10	630,800	295,539	926,339
		736520- SOM: Peds: Infectious Disease Total		67	15,327,220	5,580,790	20,908,010
		736522- SOM: Peds: Emergency Medicine	PD 01 - September	2	811,534	202,796	1,014,330
			PD 02 - October	1	51,923	15,577	67,500
			PD 03 - November	1	445,535	133,661	579,196
			PD 05 - January	1	42,242	20,373	62,615
			PD 06 - February	1	3,000	900	3,900
			PD 07 - March	2	249,949	29,901	279,850
			PD 09 - May	1	314,631	85,369	400,000
		736522- SOM: Peds: Emergency Medicine Total		9	1,918,814	488,577	2,407,391
		736524- SOM: Peds: Critical Care	PD 02 - October	1	38,732	10,768	49,500
			PD 03 - November	1	21,421	3,579	25,000
			PD 11 - July	1	3,912	1,088	5,000
		736524- SOM: Peds: Critical Care Total		3	64,066	15,435	79,501

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2016	20000- School of Medicine	Critical Care Total						
		736526- SOM: Peds: Emory LOBP	PD 01 - September	4	2,062,505	529,496	2,592,001	
			PD 02 - October	1	95,000	53,200	148,200	
			PD 03 - November	1	78,084	22,020	100,104	
			PD 05 - January	3	640,084	313,239	953,323	
			PD 06 - February	4	1,359,917	638,673	1,998,590	
			PD 07 - March	1	65,000	33,859	98,859	
			PD 08 - April	1	83,503	0	83,503	
			PD 09 - May	4	2,118,458	560,409	2,678,867	
			PD 10 - June	1	88,170	7,054	95,224	
			PD 11 - July	3	210,129	23,549	233,678	
			736526- SOM: Peds: Emory LOBP Total		23	6,800,850	2,181,499	8,982,349
			736528- SOM: Peds: Allergy	PD 11 - July	1	197,616	59,285	256,901
			736528- SOM: Peds: Allergy Total		1	197,616	59,285	256,901
			736532- SOM: Peds: Pulmonology	PD 01 - September	2	48,063	26,915	74,978
				PD 02 - October	1	176,643	83,741	260,384
				PD 05 - January	1	12,966	7,261	20,227
				PD 06 - February	1	403,017	77,175	480,192
				PD 09 - May	1	66,250	0	66,250
				PD 12 - August	1	67,471	37,109	104,580
			736532- SOM: Peds: Pulmonology Total		7	774,410	232,201	1,006,611
			736534- SOM: Peds: Cystic Fibrosis	PD 01 - September	4	396,963	145,648	542,611
				PD 02 - October	2	26,577	8,400	34,977
				PD 03 - November	4	279,060	45,924	324,984
				PD 04 - December	6	1,192,748	85,795	1,278,543
				PD 05 - January	2	72,930	0	72,930
				PD 06 - February	4	644,453	178,548	823,001
				PD 07 - March	5	724,792	273,910	998,702
				PD 08 - April	8	892,333	33,855	926,188
				PD 09 - May	2	298,533	84,175	382,708
				PD 10 - June	4	640,251	186,033	826,284
				PD 11 - July	6	1,140,567	529,744	1,670,311
				PD 12 - August	2	157,848	10,135	167,983
			736534- SOM: Peds: Cystic Fibrosis Total		49	6,467,055	1,582,167	8,049,222

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2016	20000- School of Medicine	736538- SOM: Peds: Marcus Center	PD 01 - September	2	113,214	28,277	141,491			
			PD 02 - October	2	225,031	61,846	286,877			
			PD 03 - November	2	441,604	69,745	511,349			
			PD 04 - December	1	62,432	6,553	68,985			
			PD 05 - January	1	129,726	36,213	165,939			
			PD 06 - February	4	1,298,845	222,649	1,521,494			
			PD 07 - March	1	155,166	121,805	276,971			
			PD 08 - April	1	1,406,822	204,257	1,611,079			
			PD 10 - June	2	312,072	55,075	367,147			
			PD 12 - August	4	710,541	144,752	855,293			
			736538- SOM: Peds: Marcus Center Total				20	4,855,453	951,172	5,806,625
			736540- SOM: Peds: Egleston	PD 01 - September	1	18,182	1,818	20,000		
		PD 03 - November		1	157,836	0	157,836			
		PD 07 - March		1	65,454	6,545	71,999			
		PD 12 - August		1	72,735	7,274	80,009			
		736540- SOM: Peds: Egleston Total				4	314,207	15,637	329,844	
		736541- SOM: Peds: Solid Tumor	PD 07 - March	1	110,000	0	110,000			
			PD 10 - June	1	255,916	143,313	399,229			
		736541- SOM: Peds: Solid Tumor Total				2	365,916	143,313	509,229	
		736542- SOM: Peds: Neuro-Oncology	PD 01 - September	5	549,895	124,083	673,978			
			PD 02 - October	8	781,588	219,167	1,000,755			
			PD 03 - November	4	459,700	256,730	716,430			
			PD 04 - December	4	2,148,760	662,313	2,811,073			
			PD 05 - January	4	858,690	313,328	1,172,018			
			PD 06 - February	6	855,704	356,755	1,212,459			
			PD 07 - March	6	511,461	221,743	733,204			
			PD 08 - April	1	5,000	0	5,000			
			PD 10 - June	5	1,312,504	576,759	1,889,263			
			PD 11 - July	1	1,565	435	2,000			
			PD 12 - August	2	28,986	15,733	44,719			
			736542- SOM: Peds: Neuro-Oncology Total				46	7,513,852	2,747,046	10,260,898
		736543- SOM: Peds: Leukemia Lymphoma	PD 04 - December	1	83,750	0	83,750			
			PD 05 - January	3	114,553	5,676	120,229			
			PD 06 - February	1	180,018	19,982	200,000			

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2016	20000- School of Medicine	736543- SOM: Peds: Leukemia Lymphoma	PD 07 - March	5	439,073	97,429	536,502		
			PD 08 - April	2	137,037	12,963	150,000		
			PD 09 - May	2	448,307	156,901	605,208		
			PD 10 - June	1	250,000	140,000	390,000		
			PD 12 - August	4	245,499	2,201	247,700		
		736543- SOM: Peds: Leukemia Lymphoma Total				19	1,898,237	435,152	2,333,389
		736544- SOM: Peds: BMT	PD 02 - October	4	1,801,214	508,920	2,310,134		
			PD 03 - November	1	27,711	10,807	38,518		
			PD 05 - January	1	10,053	3,016	13,069		
			PD 07 - March	3	130,092	10,570	140,662		
			PD 08 - April	1	54,496	30,518	85,014		
			PD 09 - May	1	406,435	121,931	528,366		
			PD 10 - June	2	1,415,821	178,261	1,594,082		
			PD 11 - July	1	36,743	11,023	47,766		
			PD 12 - August	1	83,286	32,482	115,768		
		736544- SOM: Peds: BMT Total				15	3,965,851	907,528	4,873,379
		736545- SOM: Peds: Survivor	PD 04 - December	1	5,111	1,441	6,552		
			PD 06 - February	1	126,869	30,158	157,027		
			PD 09 - May	1	13,760	7,706	21,466		
			PD 10 - June	1	54,240	29,923	84,163		
			PD 12 - August	1	52,662	8,218	60,880		
		736545- SOM: Peds: Survivor Total				5	252,642	77,446	330,088
		736546- SOM: Peds: HemThrom	PD 01 - September	2	65,691	5,247	70,938		
			PD 02 - October	4	498,208	245,843	744,051		
			PD 03 - November	1	50,000	0	50,000		
			PD 04 - December	4	239,880	6,762	246,642		
			PD 05 - January	2	29,968	1,567	31,535		
			PD 06 - February	4	187,350	61,073	248,423		
			PD 07 - March	5	2,334,782	1,055,480	3,390,262		
			PD 08 - April	5	2,380,520	369,849	2,750,369		
			PD 09 - May	3	97,561	43,544	141,105		
			PD 10 - June	2	286,727	127,818	414,545		
			PD 11 - July	4	182,690	87,775	270,465		
			PD 12 - August	3	638,708	180,918	819,626		

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2016	20000- School of Medicine	736546- SOM: Peds: HemThrom	August						
		736546- SOM: Peds: HemThrom Total		39	6,992,084	2,185,876	9,177,960		
		736547- SOM: Peds: Sickle Cell	PD 03 - November	2	631,407	199,975	831,382		
			PD 04 - December	1	74,628	0	74,628		
			PD 05 - January	1	3,000	0	3,000		
			PD 06 - February	4	152,345	75,933	228,278		
			PD 08 - April	2	59,165	16,892	76,057		
			PD 10 - June	2	150,112	50,964	201,076		
			PD 11 - July	2	282,447	86,656	369,103		
			PD 12 - August	3	126,855	55,238	182,093		
			736547- SOM: Peds: Sickle Cell Total		17	1,479,959	485,658	1,965,617	
			736548- SOM: Peds: Hematology	PD 01 - September	1	20,000	0	20,000	
				PD 02 - October	1	138,296	11,064	149,360	
				PD 03 - November	4	1,229,340	639,279	1,868,619	
				PD 04 - December	1	256,701	133,464	390,165	
				PD 06 - February	3	112,324	41,474	153,798	
				PD 07 - March	3	417,607	163,676	581,283	
				PD 08 - April	1	1,635,397	274,408	1,909,805	
				PD 10 - June	1	102,564	57,436	160,000	
				PD 11 - July	2	10,109	5,231	15,340	
				PD 12 - August	1	41,694	23,349	65,043	
				736548- SOM: Peds: Hematology Total		18	3,964,032	1,349,381	5,313,413
				736549- SOM: Peds: Gene Therapy	PD 06 - February	1	48,860	27,362	76,222
					PD 08 - April	1	83,442	0	83,442
				736549- SOM: Peds: Gene Therapy Total		2	132,302	27,362	159,664
				736550- SOM: Peds: ENT	PD 04 - December	1	5,625	1,586	7,211
					PD 07 - March	1	59,747	17,924	77,671
					PD 09 - May	1	1,000	0	1,000
					PD 10 - June	1	250,000	140,000	390,000
				736550- SOM: Peds: ENT Total		4	316,372	159,510	475,882
				737000- SOM: Psych: Admin	PD 01 - September	4	369,337	206,829	576,166
					PD 02 - October	17	2,611,959	687,061	3,299,020
					PD 03 - November	6	1,663,400	579,247	2,242,647
					PD 04 -	6	100,935	32,640	133,575

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2016	20000- School of Medicine	737000- SOM: Psych: Admin	December						
			PD 05 - January	6	1,085,996	540,180	1,626,176		
			PD 06 - February	10	1,505,449	581,661	2,087,110		
			PD 07 - March	10	1,804,665	687,377	2,492,042		
			PD 08 - April	10	1,086,323	477,919	1,564,242		
			PD 09 - May	3	100,867	31,096	131,963		
			PD 10 - June	13	3,076,608	1,200,245	4,276,853		
			PD 11 - July	2	132,398	53,984	186,382		
			PD 12 - August	8	1,145,087	91,293	1,236,380		
			737000- SOM: Psych: Admin Total				95	14,683,024	5,169,532
		737005- SOM: Psych: Autism Center	PD 10 - June	1	9,632	0	9,632		
			PD 12 - August	2	73,192	4,392	77,584		
		737005- SOM: Psych: Autism Center Total				3	82,824	4,392	87,216
		737500- SOM: Rad Onc: Admin	PD 01 - September	2	1,332,219	735,791	2,068,010		
			PD 02 - October	7	1,201,296	435,842	1,637,138		
			PD 03 - November	2	248,828	135,293	384,121		
			PD 04 - December	3	186,195	13,043	199,238		
			PD 05 - January	2	1,236,895	688,800	1,925,695		
			PD 06 - February	4	816,535	373,788	1,190,323		
			PD 07 - March	8	933,760	448,003	1,381,763		
			PD 08 - April	5	494,415	43,800	538,215		
			PD 09 - May	3	931,819	466,460	1,398,279		
			PD 10 - June	8	1,709,010	795,561	2,504,571		
			PD 11 - July	5	446,187	176,650	622,837		
			PD 12 - August	6	1,007,267	482,236	1,489,503		
			737500- SOM: Rad Onc: Admin Total				55	10,544,425	4,795,267
		738002- SOM: Rad: Abdominal Radiology	PD 02 - October	1	292,008	96,908	388,916		
			PD 05 - January	4	151,626	35,295	186,921		
		738002- SOM: Rad: Abdominal Radiology Total				5	443,634	132,203	575,837
		738006- SOM: Rad: Community Radiology	PD 11 - July	1	210,000	0	210,000		
		738006- SOM: Rad: Community Radiology Total				1	210,000	0	210,000
		738008- SOM: Rad: Musculoskeletal	PD 05 - January	1	10,000	0	10,000		
738008- SOM: Rad: Musculoskeletal Total				1	10,000	0	10,000		

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2016	20000- School of Medicine	738010- SOM: Rad: Neuroradiology	PD 05 - January	2	95,000	0	95,000	
			PD 06 - February	1	180,095	13,000	193,095	
		738010- SOM: Rad: Neuroradiology Total			3	275,095	13,000	288,095
		738012- SOM: Rad: Nuclear Medicine	PD 05 - January	1	268,832	141,482	410,314	
			738012- SOM: Rad: Nuclear Medicine Total		1	268,832	141,482	410,314
		738014- SOM: Rad: Cardio Thoracic	PD 03 - November	1	6,410	3,590	10,000	
			PD 11 - July	1	6,410	3,590	10,000	
		738014- SOM: Rad: Cardio Thoracic Total		2	12,820	7,180	20,000	
		738016- SOM: Rad: Interventional	PD 02 - October	1	10,200	3,060	13,260	
			PD 03 - November	1	15,000	8,400	23,400	
			PD 04 - December	3	1,106,272	181,080	1,287,352	
			PD 05 - January	1	10,000	0	10,000	
			PD 06 - February	1	57,084	17,125	74,209	
		738016- SOM: Rad: Interventional Total		7	1,198,556	209,665	1,408,221	
		738026- SOM: Rad: Rsch Labs - Gen	PD 02 - October	1	261,460	80,783	342,243	
			PD 03 - November	1	24,425	13,678	38,103	
			PD 04 - December	2	125,540	6,813	132,353	
			PD 05 - January	2	236,077	102,912	338,989	
			PD 06 - February	2	80,968	26,536	107,504	
			PD 07 - March	1	7,500	4,200	11,700	
			PD 08 - April	2	201,892	67,627	269,519	
			PD 09 - May	1	258,902	75,415	334,317	
			PD 10 - June	4	936,999	305,080	1,242,079	
			PD 12 - August	2	150,642	67,627	218,269	
		738026- SOM: Rad: Rsch Labs - Gen Total		18	2,284,405	750,671	3,035,076	
		738028- SOM: Rad: Rsch Labs - Gen Adm	PD 01 - September	1	7,194	2,806	10,000	
			PD 02 - October	1	46,463	4,646	51,109	
			PD 05 - January	2	140,000	14,000	154,000	
			PD 07 - March	1	50,000	28,000	78,000	
			PD 10 - June	1	391,181	168,248	559,429	
			PD 11 - July	1	70,000	7,000	77,000	
		738028- SOM: Rad: Rsch Labs - Gen Adm Total		7	704,838	224,700	929,538	
		738030- SOM: Rad: Nuclear Cardiology	PD 01 - September	1	250,000	140,000	390,000	

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2016	20000- School of Medicine	738030- SOM: Rad: Nuclear Cardiology	PD 09 - May	1	125,000	70,000	195,000		
			PD 10 - June	1	250,000	140,000	390,000		
			PD 11 - July	1	150,000	84,000	234,000		
		738030- SOM: Rad: Nuclear Cardiology Total				4	775,000	434,000	1,209,000
		738032- SOM: Rad: Radiopharm Disc Lab	PD 01 - September	1	47,861	26,802	74,663		
			PD 03 - November	1	150,000	83,111	233,111		
			PD 05 - January	1	100,000	0	100,000		
			PD 07 - March	2	271,771	84,000	355,771		
			PD 12 - August	1	48,967	27,422	76,389		
		738032- SOM: Rad: Radiopharm Disc Lab Total				6	618,599	221,335	839,934
		738034- SOM: Rad: Med Phys & Quad Img	PD 02 - October	2	426,988	208,313	635,301		
			PD 05 - January	1	70,000	7,000	77,000		
			PD 11 - July	1	250,000	140,000	390,000		
		738034- SOM: Rad: Med Phys & Quad Img Total				4	746,988	355,313	1,102,301
		738036- SOM: Rad: Radiogand & Expert	PD 10 - June	1	246,868	138,246	385,114		
		738036- SOM: Rad: Radiogand & Expert Total				1	246,868	138,246	385,114
		738038- SOM: Rad: MR Research Lab	PD 01 - September	2	36,039	15,932	51,971		
			PD 02 - October	3	743,072	366,132	1,109,204		
			PD 03 - November	2	49,730	27,849	77,579		
			PD 04 - December	2	47,800	16,406	64,206		
			PD 05 - January	2	118,409	39,093	157,502		
			PD 06 - February	3	420,546	196,485	617,031		
			PD 08 - April	3	323,535	169,133	492,668		
			PD 09 - May	1	248,292	19,863	268,155		
			PD 10 - June	1	125,000	66,926	191,926		
			PD 12 - August	2	366,283	187,952	554,235		
		738038- SOM: Rad: MR Research Lab Total				21	2,478,706	1,105,771	3,584,477
		738040- SOM: Rad: Physics & Comp Lab	PD 02 - October	1	318,940	154,630	473,570		
			PD 03 - November	1	113,225	62,274	175,499		
			PD 06 - February	1	340,410	114,237	454,647		
			PD 07 - March	2	406,296	176,216	582,512		
			PD 09 -	1	2,000,000	0	2,000,000		

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2016	20000- School of Medicine	738040- SOM: Rad: Physics & Comp Lab	May						
			PD 10 - June	1	232,778	118,392	351,170		
			PD 11 - July	1	62,439	34,966	97,405		
				738040- SOM: Rad: Physics & Comp Lab Total		8	3,474,088	660,715	4,134,803
				738046- SOM: Rad: Imaging Informatics	PD 10 - June	1	32,692	18,308	51,000
				738046- SOM: Rad: Imaging Informatics Total		1	32,692	18,308	51,000
				738500- SOM: Rehab: Admin	PD 01 - September	2	302,641	78,171	380,812
					PD 02 - October	2	134,609	73,748	208,357
					PD 04 - December	1	2,560	1,024	3,584
					PD 06 - February	1	253,512	10,798	264,310
					PD 08 - April	3	193,725	20,260	213,985
					PD 09 - May	1	117,258	9,381	126,639
					PD 10 - June	2	571,265	223,240	794,505
					PD 11 - July	3	240,000	116,000	356,000
				738500- SOM: Rehab: Admin Total		15	1,815,570	532,622	2,348,192
				738505- SOM: Rehab: DPT Program	PD 05 - January	2	86,850	0	86,850
					PD 07 - March	1	34,207	2,737	36,944
					PD 08 - April	2	337,915	126,792	464,707
					PD 10 - June	1	125,000	9,200	134,200
					PD 12 - August	1	40,000	0	40,000
				738505- SOM: Rehab: DPT Program Total		7	623,972	138,729	762,701
				739005- SOM: Surgery: General	PD 01 - September	1	165,439	5,952	171,391
					PD 03 - November	1	57,500	22,425	79,925
					PD 04 - December	3	410,393	132,210	542,603
					PD 06 - February	2	380,000	212,800	592,800
					PD 07 - March	1	495,501	12,165	507,666
					PD 08 - April	4	910,894	309,345	1,220,239
					PD 11 - July	3	298,134	129,440	427,574
					PD 12 - August	1	50,000	0	50,000
				739005- SOM: Surgery: General Total		16	2,767,860	824,337	3,592,197
				739010- SOM: Surgery: Vascular	PD 01 - September	1	94,208	28,262	122,470
					PD 02 - October	3	644,308	275,615	919,923
		PD 04 - December	1		95,889	7,671	103,560		

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2016	20000- School of Medicine	739010- SOM: Surgery: Vascular	PD 06 - February	1	553,041	93,434	646,475			
			PD 07 - March	1	132,008	39,602	171,610			
			PD 09 - May	3	127,292	27,688	154,980			
			PD 11 - July	1	68,182	6,818	75,000			
			PD 12 - August	1	43,751	4,375	48,126			
		739010- SOM: Surgery: Vascular Total				12	1,758,679	483,465	2,242,144	
		739015- SOM: Surgery: Oncology	PD 03 - November	3	90,820	18,480	109,300			
			PD 04 - December	1	48,077	26,923	75,000			
			PD 06 - February	1	0	0	0			
			PD 07 - March	2	353,808	191,874	545,682			
			PD 09 - May	1	96,000	35,000	131,000			
			PD 10 - June	1	366,339	195,070	561,409			
			PD 11 - July	1	43,591	24,411	68,002			
			PD 12 - August	3	57,190	0	57,190			
		739015- SOM: Surgery: Oncology Total				13	1,055,825	491,758	1,547,583	
		739020- SOM: Surgery: Thoracic	PD 01 - September	1	250,000	140,000	390,000			
			PD 02 - October	7	923,771	374,486	1,298,257			
			PD 03 - November	2	434,257	219,668	653,925			
			PD 05 - January	2	140,000	14,000	154,000			
			PD 06 - February	3	345,132	152,635	497,767			
			PD 07 - March	1	45,455	4,546	50,001			
			PD 08 - April	4	205,421	38,321	243,742			
			PD 09 - May	3	4,908,399	1,466,520	6,374,919			
			PD 10 - June	3	256,880	143,853	400,733			
			PD 11 - July	2	306,150	140,000	446,150			
			PD 12 - August	1	35,743	20,016	55,759			
			739020- SOM: Surgery: Thoracic Total				29	7,851,208	2,714,045	10,565,253
			739035- SOM: Surgery: Transplant	PD 02 - October	1	681,511	258,381	939,892		
		PD 03 - November		3	454,211	202,993	657,204			
		PD 04 - December		5	744,617	239,807	984,424			
		PD 05 - January		2	244,509	86,977	331,486			
		PD 06 - February		6	491,145	134,077	625,222			
		PD 07 -		6	922,472	461,252	1,383,724			

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2016	20000- School of Medicine	739035- SOM: Surgery: Transplant	March					
			PD 08 - April	5	498,086	89,115	587,201	
			PD 09 - May	4	288,177	102,994	391,171	
			PD 10 - June	4	384,542	173,668	558,210	
			PD 11 - July	2	3,101,145	423,402	3,524,547	
			PD 12 - August	4	2,420,584	662,285	3,082,869	
			739035- SOM: Surgery: Transplant Total		42	10,230,999	2,834,951	13,065,950
		739040- SOM: Surgery: Pediatrics	PD 02 - October	1	143,236	80,213	223,449	
			PD 11 - July	1	117,957	66,056	184,013	
			739040- SOM: Surgery: Pediatrics Total		2	261,193	146,269	407,462
		739045- SOM: Surgery: Grady Surgery	PD 05 - January	1	83,275	24,983	108,258	
			PD 10 - June	1	681,818	68,182	750,000	
			739045- SOM: Surgery: Grady Surgery Total		2	765,093	93,165	858,258
		739050- SOM: Surgery: Carlos Center	PD 01 - September	1	173,417	76,583	250,000	
			739050- SOM: Surgery: Carlos Center Total		1	173,417	76,583	250,000
		739500- SOM: Urology: Admin	PD 01 - September	4	346,546	157,399	503,945	
			PD 03 - November	3	110,219	55,733	165,952	
			PD 05 - January	1	51,086	0	51,086	
			PD 06 - February	2	452,261	138,151	590,412	
			PD 09 - May	2	538,377	255,920	794,297	
			PD 10 - June	1	122,012	36,603	158,615	
			PD 11 - July	1	200,240	112,134	312,374	
			PD 12 - August	1	57,941	32,447	90,388	
			739500- SOM: Urology: Admin Total		15	1,878,682	788,387	2,667,069
			20000- School of Medicine Total		2758	505,544,427	171,937,281	677,481,708
		22000- School of Public Health	810002- SPH: Business Services	PD 03 - November	1	7,936	2,063	9,999
					810002- SPH: Business Services Total	1	7,936	2,063
811000- SPH: Behavrl Sciences & Health	PD 01 - September		7	925,850	250,604	1,176,454		
	PD 02 - October		5	1,081,483	412,866	1,494,349		
	PD 03 - November		3	38,819	14,715	53,534		
	PD 04 - December		11	1,148,846	478,464	1,627,310		
	PD 05 -		7	1,056,646	369,536	1,426,182		

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2016	22000- School of Public Health	811000- SPH: Behavrl Sciences & Health	January						
			PD 06 - February	6	1,094,975	356,639	1,451,614		
			PD 07 - March	7	570,462	301,229	871,691		
			PD 08 - April	4	289,833	73,544	363,377		
			PD 09 - May	11	4,147,716	1,180,213	5,327,929		
			PD 10 - June	7	2,122,879	776,189	2,899,068		
			PD 11 - July	14	1,153,159	332,826	1,485,985		
			PD 12 - August	9	535,986	204,498	740,484		
				811000- SPH: Behavrl Sciences & Health Total		91	14,166,653	4,751,323	18,917,976
				812000- SPH: Biostatistics	PD 01 - September	5	513,978	241,786	755,764
					PD 02 - October	4	332,845	136,246	469,091
					PD 03 - November	4	294,885	147,932	442,817
					PD 04 - December	4	260,975	96,665	357,640
					PD 05 - January	5	317,475	146,984	464,459
					PD 06 - February	7	571,099	302,951	874,050
					PD 07 - March	7	1,161,246	346,424	1,507,670
					PD 08 - April	3	338,452	119,253	457,705
					PD 09 - May	6	843,830	307,679	1,151,509
					PD 10 - June	7	1,393,607	608,958	2,002,565
					PD 11 - July	5	656,203	309,657	965,860
					PD 12 - August	6	540,269	220,038	760,307
				812000- SPH: Biostatistics Total		63	7,224,864	2,984,573	10,209,437
				813000- SPH: Environmental Health	PD 01 - September	4	285,168	156,642	441,810
					PD 02 - October	6	1,526,834	759,587	2,286,421
					PD 03 - November	5	341,171	53,436	394,607
					PD 04 - December	5	168,062	11,023	179,085
					PD 05 - January	4	6,126,437	893,490	7,019,927
					PD 06 - February	8	2,315,557	940,949	3,256,506
					PD 07 - March	10	1,302,371	257,507	1,559,878
					PD 08 - April	7	1,325,205	556,813	1,882,018
					PD 09 - May	5	1,620,727	783,582	2,404,309
					PD 10 - June	8	805,591	359,342	1,164,933
					PD 11 - July	6	955,705	246,170	1,201,875
					PD 12 - August	6	478,664	88,798	567,462

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2016	22000- School of Public Health	813000- SPH: Environmental Health Total		74	17,251,492	5,107,339	22,358,831
		814000- SPH: Epidemiology	PD 01 - September	14	1,040,328	141,364	1,181,692
			PD 02 - October	16	2,956,776	1,361,803	4,318,579
			PD 03 - November	6	1,634,542	787,330	2,421,872
			PD 04 - December	14	2,011,804	819,145	2,830,949
			PD 05 - January	12	1,606,464	633,455	2,239,919
			PD 06 - February	9	2,706,411	1,200,255	3,906,666
			PD 07 - March	12	2,828,672	782,349	3,611,021
			PD 08 - April	12	2,686,498	1,220,662	3,907,160
			PD 09 - May	23	5,876,199	2,422,786	8,298,985
			PD 10 - June	13	3,225,861	1,140,281	4,366,142
			PD 11 - July	8	1,185,620	477,068	1,662,688
			PD 12 - August	18	2,772,844	753,929	3,526,773
		814000- SPH: Epidemiology Total		157	30,532,018	11,740,427	42,272,445
		815000- SPH: Health Policy and Mngmnt	PD 01 - September	1	20,266	2,027	22,293
			PD 02 - October	3	422,400	161,155	583,555
			PD 03 - November	7	891,378	449,618	1,340,996
			PD 04 - December	2	58,904	12,580	71,484
			PD 06 - February	6	1,889,273	587,293	2,476,566
			PD 07 - March	1	150,000	84,000	234,000
			PD 08 - April	3	629,438	204,251	833,689
			PD 09 - May	3	148,594	18,677	167,271
			PD 10 - June	3	113,721	5,616	119,337
			PD 11 - July	5	586,837	173,442	760,279
			PD 12 - August	3	160,749	31,419	192,168
			815000- SPH: Health Policy and Mngmnt Total		37	5,071,560	1,730,078
		816000- SPH: Global Health	PD 01 - September	8	1,576,368	265,186	1,841,554
			PD 02 - October	11	2,602,223	807,145	3,409,368
			PD 03 - November	6	1,733,851	489,215	2,223,066
			PD 04 - December	8	1,564,135	145,732	1,709,867
			PD 05 - January	3	256,189	96,869	353,058
			PD 06 - February	8	2,007,978	544,792	2,552,770
			PD 07 - March	10	1,559,335	527,522	2,086,857

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2016	22000- School of Public Health	816000- SPH: Global Health	PD 08 - April	12	2,051,109	651,660	2,702,769
			PD 09 - May	15	1,034,249	286,953	1,321,202
			PD 10 - June	5	2,617,227	1,116,903	3,734,130
			PD 11 - July	16	3,663,002	1,439,214	5,102,216
			PD 12 - August	19	2,676,016	952,909	3,628,925
		816000- SPH: Global Health Total	121	23,341,682	7,324,100	30,665,782	
		817000- SPH: Global Health Institute	PD 03 - November	1	41,667	8,333	50,000
			PD 06 - February	1	354,639	32,109	386,748
			PD 09 - May	2	3,903,885	276,115	4,180,000
			PD 10 - June	1	70,000	0	70,000
	817000- SPH: Global Health Institute Total	5	4,370,191	316,557	4,686,748		
	22000- School of Public Health Total		549	101,966,397	33,956,460	135,922,857	
	24000- School of Nursing	801215- SON: Office of the Dean	PD 04 - December	1	124,052	69,469	193,521
			PD 08 - April	1	411,269	140,319	551,588
			PD 09 - May	2	806,195	447,747	1,253,942
PD 11 - July			1	485,919	148,830	634,749	
801215- SON: Office of the Dean Total		5	1,827,435	806,365	2,633,800		
801800- SON: Nursing Research		PD 06 - February	3	53,221	7,489	60,710	
		PD 08 - April	1	61,991	0	61,991	
		PD 09 - May	1	331,916	185,873	517,789	
		PD 10 - June	2	39,857	17,949	57,806	
		PD 12 - August	1	81,865	0	81,865	
801800- SON: Nursing Research Total		8	568,850	211,311	780,161		
803300- SON: Academic Advancement		PD 01 - September	5	123,089	25,575	148,664	
		PD 02 - October	10	1,218,596	488,220	1,706,816	
		PD 03 - November	5	4,794,945	753,636	5,548,581	
		PD 04 - December	6	2,003,801	369,839	2,373,640	
	PD 05 - January	9	1,063,820	406,708	1,470,528		
	PD 06 - February	7	612,714	127,656	740,370		
	PD 07 - March	9	3,035,749	539,750	3,575,499		
	PD 08 - April	5	8,453,852	1,342,724	9,796,576		
	PD 09 - May	11	1,449,922	405,260	1,855,182		
	PD 10 - June	16	2,825,060	1,147,640	3,972,700		

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Fiscal Year	Operating Unit	Department	Period	Proposals Processed	Direct (\$)	Indirect (\$)	Total (\$)	
2016	24000- School of Nursing	803300- SON: Academic Advancement	PD 11 - July	1	534,458	16,636	551,094	
			PD 12 - August	8	2,691,864	27,120	2,718,984	
		803300- SON: Academic Advancement Total			92	28,807,869	5,650,764	34,458,633
	24000- School of Nursing Total			105	31,204,154	6,668,440	37,872,594	
	28000- Yerkes Primate Center	820000- YRK: Director's Office	PD 09 - May	1	499,990	0	499,990	
			PD 12 - August	1	742,360	0	742,360	
		820000- YRK: Director's Office Total			2	1,242,350	0	1,242,350
		820400- YRK: Animal Resources	PD 06 - February	1	7,481	0	7,481	
			820400- YRK: Animal Resources Total			1	7,481	0
		820421- YRK: Vet Med Main Station	PD 12 - August	1	16,001	3,200	19,201	
			820421- YRK: Vet Med Main Station Total			1	16,001	3,200
		821000- YRK: Emory Vaccine Center	821000- YRK: Emory Vaccine Center	PD 02 - October	7	714,057	549,848	1,263,905
				PD 03 - November	1	150,000	105,453	255,453
				PD 04 - December	6	991,914	640,047	1,631,961
				PD 05 - January	4	6,362,174	3,130,867	9,493,041
				PD 06 - February	7	2,146,765	1,270,487	3,417,252
				PD 07 - March	2	982,912	771,585	1,754,497
				PD 08 - April	5	282,301	102,028	384,329
	PD 09 - May			6	3,946,208	1,674,147	5,620,355	
	PD 10 - June			3	323,767	251,213	574,980	
	PD 11 - July			3	491,875	372,875	864,750	
	PD 12 - August			7	850,565	548,318	1,398,883	
	821000- YRK: Emory Vaccine Center Total				51	17,242,539	9,416,868	26,659,407
	821100- YRK: Behav Neuro & Psych Dis	821100- YRK: Behav Neuro & Psych Dis	PD 01 - September	2	350,000	184,414	534,414	
			PD 02 - October	4	842,078	598,957	1,441,035	
			PD 03 - November	1	55,556	4,444	60,000	
			PD 04 - December	3	172,365	0	172,365	
PD 06 - February			4	1,823,727	1,015,721	2,839,448		
PD 07 - March			1	75,000	0	75,000		
PD 08 - April			1	150,000	92,782	242,782		
PD 09 - May			3	842,768	616,805	1,459,573		
PD 10 - June			2	296,320	180,556	476,876		
PD 11 - July			7	692,227	192,210	884,437		

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Fiscal Year	Operating Unit	Department	Period	Proposals Processed	Direct (\$)	Indirect (\$)	Total (\$)
2016	28000- Yerkes Primate Center	821100- YRK: Behav Neuro & Psych Dis	PD 12 - August	1	62,060	0	62,060
		821100- YRK: Behav Neuro & Psych Dis Total		29	5,362,101	2,885,889	8,247,990
		821200- YRK: Microbiology & Immunology	PD 01 - September	11	3,820,913	2,401,893	6,222,806
			PD 02 - October	3	286,882	164,552	451,434
			PD 03 - November	3	1,850,894	1,358,052	3,208,946
			PD 04 - December	16	3,133,806	2,145,546	5,279,352
			PD 05 - January	4	1,940,366	1,014,827	2,955,193
			PD 06 - February	5	1,332,052	995,325	2,327,377
			PD 07 - March	7	1,362,492	660,198	2,022,690
			PD 08 - April	7	1,533,405	1,086,393	2,619,798
			PD 09 - May	4	594,763	466,889	1,061,652
			PD 10 - June	1	53,101	41,684	94,785
			PD 11 - July	8	2,534,636	1,699,208	4,233,844
			PD 12 - August	4	584,861	452,008	1,036,869
		821200- YRK: Microbiology & Immunology Total		73	19,028,170	12,486,575	31,514,745
		821300- YRK: NND-Neuroscience	PD 02 - October	2	2,401,480	473,167	2,874,647
			PD 03 - November	2	871,111	656,346	1,527,457
			PD 04 - December	1	60,794	0	60,794
			PD 05 - January	1	40,144	31,513	71,657
			PD 06 - February	4	1,382,720	1,006,936	2,389,656
			PD 07 - March	3	446,193	346,729	792,922
			PD 08 - April	1	114,570	9,166	123,736
			PD 09 - May	2	1,787,208	138,212	1,925,420
			PD 12 - August	2	263,420	0	263,420
		821300- YRK: NND-Neuroscience Total		18	7,367,639	2,662,069	10,029,708
		821400- YRK: Dev & Cog Neuroscience	PD 02 - October	3	377,300	295,290	672,590
			PD 03 - November	3	347,668	226,710	574,378
			PD 04 - December	6	1,870,686	1,363,302	3,233,988
			PD 05 - January	1	484,838	229,727	714,565
			PD 06 - February	3	340,974	236,627	577,601
			PD 07 - March	2	77,283	25,837	103,120
			PD 08 - April	3	1,387,448	1,009,856	2,397,304
			PD 09 - May	4	826,389	645,153	1,471,542

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Fiscal Year	Operating Unit	Department	Period	Proposals Processed	Direct (\$)	Indirect (\$)	Total (\$)
2016	28000- Yerkes Primate Center	821400- YRK: Dev & Cog Neuroscience	PD 10 - June	3	1,268,825	992,110	2,260,935
			PD 11 - July	2	453,222	339,549	792,771
			PD 12 - August	2	592,484	380,656	973,140
		821400- YRK: Dev & Cog Neuroscience Total		32	8,027,117	5,744,817	13,771,934
		821500- YRK: Pathology Research	PD 03 - November	2	168,665	132,402	301,067
		821500- YRK: Pathology Research Total		2	168,665	132,402	301,067
		821600- YRK: NND- Sensory Motor Systems	PD 04 - December	2	1,000,000	708,585	1,708,585
			PD 07 - March	1	149,752	117,556	267,308
			PD 08 - April	2	497,993	386,190	884,183
			PD 10 - June	3	276,879	209,500	486,379
		821600- YRK: NND- Sensory Motor Systems Total		8	1,924,624	1,421,831	3,346,455
		821800- YRK: Emory Inst Drug Dev	PD 01 - September	3	609,480	308,840	918,320
			PD 05 - January	1	50,000	0	50,000
			PD 11 - July	1	857,660	330,914	1,188,574
		821800- YRK: Emory Inst Drug Dev Total		5	1,517,140	639,754	2,156,894
	28000- Yerkes Primate Center Total		222	61,903,828	35,393,405	97,297,233	
	60000- President	016001- Office of Univ Chaplain	PD 04 - December	1	545,455	54,545	600,000
		016001- Office of Univ Chaplain Total		1	545,455	54,545	600,000
	60000- President Total		1	545,455	54,545	600,000	
	62000- EVP- Finance & Administration	103010- Sustainability Initiatives	PD 06 - February	1	35,971	14,029	50,000
		103010- Sustainability Initiatives Total		1	35,971	14,029	50,000
	62000- EVP- Finance & Administration Total		1	35,971	14,029	50,000	
65000- EVP- Academic Affairs	900000- EVP Academic Affairs & Provost	PD 06 - February	1	7,000	0	7,000	
		900000- EVP Academic Affairs & Provost Total		1	7,000	0	7,000
	948200- LITS: Rose Library Operations	PD 11 - July	2	100,583	0	100,583	
		948200- LITS: Rose Library Operations Total		2	100,583	0	100,583
	949500- LITS: Scholarly Communications	PD 06 - February	1	73,413	0	73,413	
		949500- LITS: Scholarly Communications Total		1	73,413	0	73,413
65000- EVP- Academic Affairs Total		4	180,996	0	180,996		

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Fiscal Year	Operating Unit	Department	Period	Proposals Processed	Direct (\$)	Indirect (\$)	Total (\$)
2016	68000- EVP-Health Affairs	701000- EVP Health Affairs	PD 03 - November	1	38,562	0	38,562
			PD 09 - May	1	143,836	56,096	199,932
		701000- EVP Health Affairs Total		2	182,398	56,096	238,494
	701500- Winship Cancer Institute	PD 01 - September	1	26,547	10,353	36,900	
		PD 02 - October	1	15,108	5,892	21,000	
		PD 04 - December	1	38,461	21,538	59,999	
		PD 05 - January	1	348,045	194,905	542,950	
		PD 06 - February	1	1,400,000	784,001	2,184,001	
		PD 09 - May	1	1,606,695	899,750	2,506,445	
		PD 10 - June	3	1,115,867	557,686	1,673,553	
		PD 11 - July	1	0	0	0	
			701500- Winship Cancer Institute Total		10	4,550,723	2,474,125
		68000- EVP-Health Affairs Total		12	4,733,121	2,530,221	7,263,342
	2016 Total				3959	750,396,941	263,858,710
Grand Total				12539	2,474,314,595	837,387,495	3,311,702,090

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12/21/2018

Proposal Detail - Period

Proposal Detail Period 12, FY 2018

Date run: 12/21/2018

Operating Unit	Department	Proposal Id	Proposal Name	Agency Name	Principal Investigator	Total (\$)	Direct (\$)	Indirect (\$)	Purpose Type	Proposal Type	Sponsor Type	Submit Date	Proposal Period
10000-Emory College	831000- ECAS: Biology	0000038199	CENTER FOR STATISTICS AND QUANTITATIVE INFECTIOUS DISEASES	FRED HUTCHINSON CANCER RESEARCH CENTER	0035316- Antia,Rustom N	222,052	142,341	79,711	Research	New	Private	8/28/2018	01-JUL-18 - 30-JUN-19
10000-Emory College	831000- ECAS: Biology	0000047934	Predicting the effects of invasive plants on human risk of schistosome exposure	NIH NATL INSTITUTE OF HEALTH	2241094- Desautels,Daniel John	92,287	92,287	0	Training	New	Federal	8/8/2018	01-APR-19 - 31-MAR-22
10000-Emory College	831000- ECAS: Biology	0000048008	Exploiting Feature Structure for Unified Multimodal Discovery in Neuroscience Para	NIH NATL INSTITUTE OF HEALTH	0418289- Stockton,David Bruce	62,782	62,782	0	Training	New	Federal	8/8/2018	01-APR-19 - 31-MAR-21
10000-Emory College	831000- ECAS: Biology	0000048230	The Influence of Beneficial Insect Symbionts On Vectoring Of An Agricultural Bacte	US DEPARTMENT OF AGRICULTURE	0380048- Gerardo,Nicole Marie	137,870	96,507	41,363	Research	New	Federal	8/14/2018	01-FEB-19 - 31-JAN-22
10000-Emory College	831000- ECAS: Biology	0000048241	Neural processing of aversive cues for complex skill learning	NIH NATL INSTITUTE OF HEALTH	2199198- McGregor,James	92,287	92,287	0	Training	New	Federal	8/8/2018	01-APR-19 - 31-MAR-21
10000-Emory College	831000- ECAS: Biology	0000048334	Defining links between an intellectual disability associated RNA-binding protein a	NIH NATL INST OF CHILD HEALTH AND HUMAN	1725392- Corgiat,Edwin Bernard	92,287	92,287	0	Training	New	Federal	8/8/2018	01-APR-19 - 31-MAR-22
10000-Emory College	831010- ECAS: Chemistry	0000046162	Diverted Total Synthesis and Biological Evaluation of Natural Product Biofilm	NIH NATL INSTITUTE OF HEALTH	1637013- Shapiro,Justin A	58,282	58,282	0	Training	New	Federal	8/16/2018	01-APR-19 - 31-MAR-22
10000-Emory College	831010- ECAS: Chemistry	0000048051	Deoxyribozyme gold nanoparticle conjugates for the treatment of ulcerative colitis	CROHNS AND COLITIS FOUNDATION OF AMERICA	0385785- Salaita,Khalid Shibly	115,830	105,300	10,530	Research	New	Private	8/24/2018	01-JAN-19 - 31-DEC-21
10000-Emory College	831010- ECAS: Chemistry	0000048266	Development of a mechanically active biomaterial for muscle tissue engineering	NIH NATL INSTITUTE OF HEALTH	2273814- Ramey,Allison N	92,287	92,287	0	Training	New	Federal	8/23/2018	01-APR-19 - 31-MAR-21
10000-Emory College	831010- ECAS: Chemistry	0000048491	Evolution of CD8 TCR 2D kinetics during chronic infection	UNIVERSITY OF UTAH	0385785- Salaita,Khalid Shibly	52,428	34,692	17,736	Research	Renewal	University	8/23/2018	01-APR-19 - 31-MAR-24
10000-Emory College	831010- ECAS: Chemistry	0000048729	Support for 65th Pacific Conference on Spectroscopy and Dynamics	OAK RIDGE ASSOCIATED UNIVERSITIES	0001523- Heaven,Michael C	4,000	4,000	0	Other	New	Private	8/31/2018	15-JAN-19 - 14-JAN-20
10000-Emory College	831040- ECAS: Mathematics	0000048317	REU Site: Algebra and Number Theory at Emory University	NATL SCIENCE FOUNDATION	0387425- Ono,Ken	119,235	101,745	17,490	Research	New	Federal	8/23/2018	01-MAY-19 - 30-APR-22
10000-Emory College	832000- ECAS: Anthropology	0000048171	Collaborative Research: Anthropological Perspectives on Renewable Energy, Infrastr	NATL SCIENCE FOUNDATION	0396767- Phillips,Kristin D	38,622	30,652	7,970	Research	New	Federal	8/30/2018	01-JUN-19 - 31-MAY-22
10000-Emory College	832000- ECAS: Anthropology	0000048228	Doctoral Dissertation Research: Gender Quotas, Law and Nationhood in Kenya	NATL SCIENCE FOUNDATION	0379965- Little,Peter	17,577	13,950	3,627	Research	New	Federal	8/15/2018	01-JUN-19 - 30-JUN-20
10000-Emory College	832010- ECAS: Economics	0000048031	Sample Selection Models with Shape-restricted Control Functions	NATL SCIENCE FOUNDATION	0408093- Liu,Ruixuan	84,962	55,005	29,957	Research	New	Federal	8/17/2018	15-JAN-19 - 30-APR-20
10000-Emory College	832010- ECAS: Economics	0000048408	The Value of Children's Hospitals Are Increased Costs Justified by Improved Outcom	NORTHWESTERN UNIVERSITY	0404830- McCarthy,Ian M	49,190	31,532	17,658	Research	New	University	8/6/2018	02-JUL-18 - 31-JAN-21
10000-Emory College	832030- ECAS: Environmental Science	0000048369	Assessing the Source and Magnitude of Soil Trace Gas Emissions and their Impacts o	NASA	0396602- Saikawa,Eri	156,939	101,686	55,253	Research	New	Federal	8/31/2018	01-MAR-19 - 28-FEB-22
10000-Emory College	832060- ECAS: Political Science	0000047915	Police Use of Force and Democratic Health	NATL SCIENCE FOUNDATION	0382491- Clark,Thomas S.	327,495	212,101	115,394	Research	New	Federal	8/3/2018	01-JUN-19 - 31-MAY-21
10000-Emory College	832060- ECAS: Political Science	0000048375	REU SITE: Integrative Social and Economic Data Sciences	NATL SCIENCE FOUNDATION	0347418- Carrubba,Clifford J.	132,924	114,787	18,137	Research	New	Federal	8/22/2018	01-APR-19 - 31-MAR-22
10000-Emory College	832060- ECAS: Political Science	0000048421	Constitution Day Speaker	JACK MILLER CENTER	0352240- Owen,James Judd	2,000	2,000	0	Other	New	Private	8/13/2018	01-SEP-18 - 30-SEP-18
10000-Emory College	832080- ECAS: Sociology	0000037766	Black Elites and the Racial Politics of Immigration	NATL SCIENCE FOUNDATION	0009439- Browne,Irene A.	144,167	101,220	42,947	Research	New	Federal	8/15/2018	01-MAY-19 - 30-APR-22
12000-Law	881420- School of Law	0000048023	McDonald Distinguished Scholar Lectures on Christian	MCDONALD AGAPE FOUNDATION	0007132- Witte Jr.,John	30,000	30,000	0	Other	Supplemental	Private	8/22/2018	03-APR-17 - 31-DEC-

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Operating Unit	Department	Proposal Id	Proposal Name	Agency Name	Principal Investigator	Total (\$)	Direct (\$)	Indirect (\$)	Purpose Type	Proposal Type	Sponsor Type	Submit Date	Proposal Period
School			Scholarship										18
16000-Goizueta Business School	872090- GBS: Faculty Support / Resrch	0000048007	Encouraging Relational Thinking to Enhance Auditor Use of ADA Output	CENTER FOR AUDIT QUALITY	0414181- Estep,Cassandra R	5,000	5,000	0	Research	New	Private	8/15/2018	01-SEP-18 - 31-AUG-20
16000-Goizueta Business School	872090- GBS: Faculty Support / Resrch	0000048549	GALI Phase 2 - DFAT	ASPEN INSTITUTE	0363855- Roberts,Peter William	49,232	45,585	3,647	Research	New	Private	8/30/2018	01-JUL-18 - 30-APR-20
18000-Oxford College	851999- Oxford College	0000048764	RECRUITMENT STRATEGIES IN GERMAN : Understanding our impact on students' decisions	GERMAN AMERICAN CULTURAL FOUNDATION INC.	0414413- Walter,Daniel R	12,769	8,185	4,584	Research	New	Private	8/31/2018	30-SEP-18 - 30-JUN-20
20000-School of Medicine	723000- SOM: Biochem: Admin	0000047750	Molecular recognition and 16S rRNA modification by aminoglycoside resistance G1405	NIH NATL INSTITUTE OF HEALTH	0417890- Nosrati,Meisam	61,174	61,174	0	Training	New	Federal	8/9/2018	01-APR-19 - 31-MAR-22
20000-School of Medicine	723000- SOM: Biochem: Admin	0000048454	Risk Factors, Pathology, and Clinical Expressions of AD	RUSH UNIVERSITY MEDICAL CENTER	0375036- Seyfried,Nicholas T.	400,427	256,684	143,743	Research	New	Private	8/15/2018	01-JUL-19 - 30-JUN-24
20000-School of Medicine	724000- SOM: BME: Admin	0000048055	DNA X Wire Developing a DNA Based Electrically Readable Memory for Next Generatio	SEMICONDUCTOR RESEARCH CORPORATION	0403901- Ke,Yonggang	51,616	34,171	17,445	Research	New	Private	8/15/2018	01-AUG-18 - 31-JUL-19
20000-School of Medicine	724000- SOM: BME: Admin	0000048075	A Noninvasive, Nonviral Gene Delivery Approach for Prevention of West Nile Virus E	NIH NATL INSTITUTE OF HEALTH	2223341- Beyersdorf,Jared Philip	92,287	92,287	0	Training	New	Federal	8/15/2018	01-APR-19 - 31-MAR-24
20000-School of Medicine	724000- SOM: BME: Admin	0000048299	A brain-machine interface for rehabilitation	NORTHWESTERN UNIVERSITY	0414727- Pandarinath, Chethan	195,000	125,000	70,000	Research	New	University	8/15/2018	01-JAN-19 - 31-DEC-19
20000-School of Medicine	724000- SOM: BME: Admin	0000048366	Targeted Delivery of IL-2 by DNA Nanorobot to Enhance Anti-cancer Immunity and to	US DEPARTMENT OF DEFENSE	0403901- Ke,Yonggang	152,618	100,000	52,618	Research	New	Federal	8/15/2018	01-AUG-19 - 31-JUL-20
20000-School of Medicine	724000- SOM: BME: Admin	0000048388	The Role of Axonal Transport in Functional Brain Network Integrity	BAYLOR COLLEGE OF MEDICINE	0367965- Keilholz,Shella Dawn	80,826	53,980	26,846	Research	New	University	8/7/2018	01-APR-19 - 31-MAR-24
20000-School of Medicine	724000- SOM: BME: Admin	0000048567	Mobile Health to Promote Positive Infant Outcomes in Guatemala	UNIVERSITY OF SOUTHERN CALIFORNIA	0403409- Clifford,Gari D.	18,826	12,068	6,758	Research	New	University	8/28/2018	01-JUL-19 - 30-JUN-21
20000-School of Medicine	724200- SOM: BMI: Admin	0000048102	The Cancer Imaging Archive - UAMS Task #2	UNIV OF ARKANSAS FOR MEDICAL SERVICES	0383771- Sharma,Ashish	27,802	17,822	9,980	Research	Continuation	University	8/1/2018	01-OCT-17 - 30-SEP-18
20000-School of Medicine	724200- SOM: BMI: Admin	0000048107	TCIA Sustainment & Scalability- Platform for Quantitative Imaging Informatics - U24	UNIV OF ARKANSAS FOR MEDICAL SERVICES	0383771- Sharma,Ashish	463,379	297,038	166,341	Research	Continuation	University	8/7/2018	01-AUG-18 - 31-JUL-19
20000-School of Medicine	724200- SOM: BMI: Admin	0000048566	EZ-BAA (TBD)	UNIVERSITY OF VIRGINIA	0403409- Clifford,Gari D.	171,600	110,000	61,600	Research	New	University	8/28/2018	01-JAN-19 - 30-JUN-19
20000-School of Medicine	724500- SOM: Cell Biology: Admin	0000048211	ANO5 functions and mechanisms of LGMD2L	NIH NATL INSTITUTE OF HEALTH	0415789- Foltz,Steven	66,538	66,538	0	Research	New	Federal	8/8/2018	01-APR-19 - 31-MAR-22
20000-School of Medicine	724500- SOM: Cell Biology: Admin	0000048212	A Role for the Calcium activated Chloride Channel TMEM16a in Primary Ciliogenesis	NIH NATL INSTITUTE OF HEALTH	2243209- Fisher,Skylar	92,287	92,287	0	Training	New	Federal	8/8/2018	01-APR-19 - 31-MAR-22
20000-School of Medicine	724500- SOM: Cell Biology: Admin	0000048213	Neuronal mechanisms of schizophrenia risk associated with 3q29 deletion syndrome	NIH NATL INSTITUTE OF HEALTH	1928365- Purcell,Ryan	66,538	66,538	0	Training	New	Federal	8/9/2018	01-APR-19 - 31-MAR-22
20000-School of Medicine	724500- SOM: Cell Biology: Admin	0000048311	Local Role for Steroids in Regenerative Growth in Drosophila	NIH NATL INSTITUTE OF HEALTH	1523880- Terry,Douglas E	92,287	92,287	0	Training	New	Federal	8/8/2018	01-APR-19 - 31-MAR-22
20000-School of Medicine	724500- SOM: Cell Biology: Admin	0000048313	The maternal role of hypomorphic LSD1 and its epigenetic contributions to neurodev	NIH NATL INSTITUTE OF HEALTH	1749172- Scott,Alyssa	92,287	92,287	0	Training	New	Federal	8/16/2018	01-APR-19 - 31-MAR-22
20000-School of Medicine	724500- SOM: Cell Biology: Admin	0000048378	Desmoglein Transmembrane Domain in Lipid Raft Association, Desmosome Assembly, and	NIH NATL INSTITUTE OF HEALTH	2241728- Zimmer, Stephanie Elaine	92,287	92,287	0	Training	New	Federal	8/8/2018	01-APR-19 - 31-MAR-22
20000-School of Medicine	725000- SOM: Hum Gen: Admin	0000046001	Defining the relationship of ciliary Arl13b and Smoothened	NIH NATL INST OF NEUROLOGICAL DISORDERS	2194408- Gigante,Eduardo	92,287	92,287	0	Training	New	Federal	8/8/2018	01-APR-19 - 31-MAR-22
20000-School of	725000- SOM: Hum Gen: Admin	0000047624	Leveraging novel methods to investigate the contribution of	NIH NATL INSTITUTE OF	2197819- Holleman,Aaron Moulton	92,287	92,287	0	Training	New	Federal	8/8/2018	01-APR-19 - 31-MAR-

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20000-School of Medicine	733025- SOM: Medicine: Infectious Dis	0000048592	ARLG Fellowship (Year 3)	DUKE UNIVERSITY	0815815- Woodworth, Michael Holmes	89,132	57,136	31,996	Research	Continuation	University	8/31/2018	01-DEC-18 - 30-NOV-19
20000-School of Medicine	733025- SOM: Medicine: Infectious Dis	0000048712	HPTN 081/085 AMP (PONCE)	FAMILY HEALTH INTERNATIONAL	0102076- Del Rio,Carlos	168,615	138,525	30,090	Other	Supplemental	Private	8/30/2018	01-DEC-17 - 30-NOV-18
20000-School of Medicine	733025- SOM: Medicine: Infectious Dis	0000048724	ACTG Guaranteed Protocol Funds	UNIVERSITY OF CALIFORNIA LOS ANGELES	0035250- Lennox,Jeffrey L	185,926	133,760	52,166	Other	New	University	8/31/2018	01-DEC-18 - 30-NOV-20
20000-School of Medicine	733030- SOM: Medicine: Nephrology	0000045943	FSGS 16010: A Randomized, Multicenter, Double-Blind, Parallel Active-Control Study	RETROPHIN, INC.	0021189- Guasch,Antonio	234,985	180,758	54,227	Other	New	Corporate	8/3/2018	01-APR-18 - 31-MAR-21
20000-School of Medicine	733030- SOM: Medicine: Nephrology	0000047734	Intramuscular Mechanisms Regulating Neurocirculatory Control in CKD	NIH NATL INSTITUTE OF HEALTH	0424649- Sprick,Justin D	62,782	62,782	0	Research	New	Federal	8/7/2018	01-APR-19 - 31-MAR-21
20000-School of Medicine	733030- SOM: Medicine: Nephrology	0000048096	Neural and vascular consequences of Post-Traumatic Stress disorder (PTSD) in Preme	NIH NATL INSTITUTE OF HEALTH	0418512- Fonkoue,Ida	59,038	59,038	0	Training	New	Federal	8/8/2018	01-APR-19 - 31-MAR-21
20000-School of Medicine	733030- SOM: Medicine: Nephrology	0000048139	Burden, correlates, and outcomes of poor cognitive and physical functioning in t	NIH NATL INSTITUTE OF HEALTH	0181260- Plantinga,Laura Christine	362,915	237,673	125,242	Research	New	Federal	8/10/2018	01-APR-19 - 31-MAR-24
20000-School of Medicine	733035- SOM: Medicine: Pulmonary	0000045244	A RANDOMIZED, DOUBLE-BLIND, PLACEBO-CONTROLLED CLINICAL STUDY TO ASSESS THE SAFETY	Bellerophon Pulse Technologies	0388589- Veeraraghavan, Srihari	75,330	57,946	17,384	Other	New	Corporate	8/10/2018	01-FEB-18 - 31-JAN-20
20000-School of Medicine	733035- SOM: Medicine: Pulmonary	0000045635	VX17-661-116	VERTEX PHARMACEUTICALS	0391244- Walker,Seth	0	0	0	Other	New	Corporate	8/3/2018	01-JUN-18 - 31-MAY-23
20000-School of Medicine	733035- SOM: Medicine: Pulmonary	0000047666	Anti-integrin nanowires as a platform to determine mechanisms regulating transeptit	NIH NATL INSTITUTE OF HEALTH	2244915- Peterson,Raven	92,287	92,287	0	Training	New	Federal	8/8/2018	01-JUL-19 - 30-JUN-22
20000-School of Medicine	733035- SOM: Medicine: Pulmonary	0000048437	Novel Approach to Desensitization of Patients with HLA Antibodies Awaiting Transpl	DUKE UNIVERSITY	0396398- Lee,Frances E	18,856	12,087	6,769	Research	New	University	8/13/2018	01-JUL-18 - 30-JUN-19
20000-School of Medicine	733040- SOM: Medicine: Rheumatology	0000048412	Lets Talk about Lupus in Spanish and Portuguese: Health Education for Latin Amer	GLAXOSMITHKLINE	0367303- Drenkard,Cristina	62,412	40,008	22,404	Research	New	Foreign	8/15/2018	01-SEP-18 - 31-AUG-19
20000-School of Medicine	733040- SOM: Medicine: Rheumatology	0000048482	Study of Elotuzumab in Systemic Lupus Erythematosus	LUPUS RESEARCH ALLIANCE	0399058- Khosroshahi, Arezou	616,322	560,293	56,029	Other	New	Private	8/30/2018	01-MAR-19 - 28-FEB-22
20000-School of Medicine	733045- SOM: Medicine: General Med	0000047269	Collaborative to Advance Social Health Integration Institute for Healthcare Improv	HEALTH LEADS	0328450- Bussey-Jones, Jada Cenata	10,000	10,000	0	Other	New	Private	8/16/2018	30-MAY-18 - 31-OCT-19
20000-School of Medicine	733045- SOM: Medicine: General Med	0000048649	American Cohort to Study HIV Acquisition among Transgender Women in High Risk Area	JOHNS HOPKINS UNIVERSITY	0350521- Schneider,Jason	250,000	198,413	51,587	Research	Continuation	University	8/28/2018	21-JUL-18 - 30-JUN-19
20000-School of Medicine	733060- SOM: Medicine: Immunology	0000048085	BRI AGREEMENT No.: FY18ITN288: Immune Tolerance Network	BENAROYA RESEARCH INSTITUTE AT VIRGINIA	0396298- Sanz,Ignacio	102,283	65,566	36,717	Research	New	Private	8/1/2018	01-FEB-18 - 31-JAN-19
20000-School of Medicine	733060- SOM: Medicine: Immunology	0000048538	BRI AGREEMENT No.: FY18ITN288: Immune Tolerance Network	BENAROYA RESEARCH INSTITUTE AT VIRGINIA	0396298- Sanz,Ignacio	49,755	31,894	17,861	Research	New	Private	8/28/2018	01-FEB-18 - 31-JAN-19
20000-School of Medicine	733520- SOM: Neurology: Movement Disor	0000048298	Neuroprotective Treatment Trial Planning in REM Sleep Behavior Disorder	UNIVERSITY OF WASHINGTON SAINT LOUIS	0667396- Huddleston, Daniel E	47,444	30,413	17,031	Research	New	University	8/6/2018	01-MAY-18 - 30-APR-20
20000-School of Medicine	733520- SOM: Neurology: Movement Disor	0000048394	Parkinson's Diversity Recruitment for Research	NATL PARKINSONS FOUNDATION	0368632- Factor,Stewart Alan	10,000	9,091	909	Other	New	Private	8/3/2018	01-JUL-18 - 30-JUN-19
20000-School of Medicine	733520- SOM: Neurology: Movement Disor	0000048439	Surgical Treatments in Blepharospasm: The Patient Perspective	BENIGN ESSENTIAL BLEPHAROSPASM RESEARCH	0793337- Miocinovic, Svtjetlana	22,864	22,864	0	Research	New	Private	8/28/2018	01-JAN-19 - 31-DEC-19
20000-School of Medicine	733520- SOM: Neurology: Movement Disor	0000048453	PDx Scan GRA Phase IA GRA. VL18.C23	GEORGIA RESEARCH ALLIANCE	0667396- Huddleston, Daniel E	10,675	10,675	0	Research	New	Private	8/16/2018	01-JUN-18 - 31-MAY-19
20000-School of Medicine	733530- SOM: Neurology: Cog Neurobehav	0000047909	Georgia Alzheimer's Project	GEORGIA DEPARTMENT OF HUMAN SERVICES	0011028- Lah,James J	4,020,000	3,927,863	92,137	Other	Renewal	State	8/13/2018	01-JUL-18 - 30-JUN-19
20000-	733530- SOM:	0000048068	Defining the Role of TANK	NIH NATL	1192105- Abreha,Measho	75,524	75,524	0	Training	New	Federal	8/8/2018	01-APR-19

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Medicine	Gastroenterology		NAFLD): A Phase 2, Randomized,										19
20000-School of Medicine	736510- SOM: Peds: Gastroenterology	0000047954	Therapeutic utility and mechanisms of Lactobacillus-induced reduction of colorecta	NIH NATL INSTITUTE OF HEALTH	2241469- Owens,Joshua	92,287	92,287	0	Training	New	Federal	8/8/2018	01-APR-19 - 31-MAR-22
20000-School of Medicine	736510- SOM: Peds: Gastroenterology	0000048288	The mechanisms of Lactococcus-induced dampening of gut inflammation	CROHNS AND COLITIS FOUNDATION OF AMERICA	0363104- Jones,Rheinallt	115,830	105,300	10,530	Research	New	Private	8/6/2018	01-JAN-19 - 31-DEC-21
20000-School of Medicine	736510- SOM: Peds: Gastroenterology	0000048694	Colorado Center of Childhood Liver Disease Research Network PSC	UNIVERSITY OF COLORADO DENVER	0365183- Gupta,Nitika Arora	21,840	17,036	4,804	Research	New	University	8/28/2018	01-JUN-18 - 31-MAY-19
20000-School of Medicine	736514- SOM: Peds: Nephrology	0000042078	ADRENAL - ACTH for Drug Resistant Nephrotic Syndrome in Children	RHODE ISLAND HOSPITAL	0371881- Greenbaum, Laurence Adam	81,900	63,000	18,900	Other	New	Private	8/21/2018	01-JUL-17 - 30-JUN-20
20000-School of Medicine	736514- SOM: Peds: Nephrology	0000047639	Phosphate binder therapy and chronic kidney disease in children	UNIVERSITY OF CALIFORNIA LOS ANGELES	0371881- Greenbaum, Laurence Adam	242,708	242,708	0	Other	New	University	8/15/2018	01-APR-19 - 01-MAR-24
20000-School of Medicine	736516- SOM: Peds: Children's Hrt Ctr	0000047605	FUEL OLE	NEW ENGLAND RESEARCH INSTITUTES	0397695- Petit,Christopher J	285,084	277,794	7,290	Other	New	Corporate	8/28/2018	15-DEC-16 - 14-DEC-20
20000-School of Medicine	736516- SOM: Peds: Children's Hrt Ctr	0000048463	PHASE IIIMULTI-CENTER OPEN LABEL RANDOMIZED CLINICAL TRIAL COMPARING EVEROLIMUS AN	BOSTON CHILDREN'S HOSPITAL	0356730- Mahle,William T	72,501	63,067	9,434	Other	New	Private	8/24/2018	01-JAN-18 - 07-JAN-23
20000-School of Medicine	736516- SOM: Peds: Children's Hrt Ctr	0000048561	A Prospective Cohort Study Assessing the Clinical Status and the Health-related Qu	WAYNE STATE UNIVERSITY	0356730- Mahle,William T	33,328	21,364	11,964	Research	New	University	8/22/2018	01-JUN-19 - 30-JUN-24
20000-School of Medicine	736516- SOM: Peds: Children's Hrt Ctr	0000048682	Creating bioengineered cardiac pacemakers as alternatives to electronic pacing dev	GEORGIA INSTITUTE OF TECHNOLOGY	0405992- Cho,Hee Cheol	10,000	10,000	0	Research	New	University	8/30/2018	01-JUL-18 - 30-JUN-19
20000-School of Medicine	736520- SOM: Peds: Infectious Disease	0000047736	The Mechanism of Arenavirus Entry into Cells.	NIH NATL INST OF ALLERGY AND INFECTIOUS	0388096- Melikian,Gregory B	445,632	321,918	123,714	Research	Renewal	Federal	8/6/2018	01-APR-18 - 31-MAR-23
20000-School of Medicine	736520- SOM: Peds: Infectious Disease	0000048050	UNDERSTANDING DOXORUBICIN-CONJUGATED REOVIRUS AS A SYNERGISTIC COMBINATION TARGET	NIH NATL INSTITUTE OF HEALTH	2240985- Berry,Jameson	92,287	92,287	0	Training	New	Federal	8/8/2018	01-APR-19 - 31-MAR-22
20000-School of Medicine	736520- SOM: Peds: Infectious Disease	0000048285	IMPAACT 2017 Phase I/II Study of the Safety, Acceptability, Tolerability, and Phar	JOHNS HOPKINS UNIVERSITY	0381731- Camacho-Gonzalez,Andres	11,250	8,803	2,447	Other	Supplemental	University	8/28/2018	01-DEC-17 - 30-NOV-18
20000-School of Medicine	736520- SOM: Peds: Infectious Disease	0000048301	Evaluation of the HIV-1 Reservoir in the Central Nervous System of Perinatally-Inf	JOHNS HOPKINS UNIVERSITY	0330010- Chahroudi,Ann M.	7,020	4,500	2,520	Other	Supplemental	University	8/28/2018	01-DEC-17 - 30-NOV-18
20000-School of Medicine	736526- SOM: Peds: Emory LOBP	0000048502	Role of microbiota in cryptosporidium susceptibility	NIH NATL INSTITUTE OF HEALTH	0009046- Mead,Jan R.	234,000	150,000	84,000	Research	New	Federal	8/30/2018	01-APR-19 - 31-MAR-21
20000-School of Medicine	736532- SOM: Peds: Pulmonology	0000048219	ORal Bacterial EXtracts (ORBEX): Primary Prevention of Asthma and Wheezing in Chil	UNIVERSITY OF ARIZONA	0367183- Fitzpatrick,Anne Mentro	238,748	178,152	60,596	Other	Continuation	University	8/15/2018	01-MAY-18 - 30-APR-19
20000-School of Medicine	736532- SOM: Peds: Pulmonology	0000048293	CASK: Controlling and Preventing Asthma Progression and Severity in Kids	BOSTON CHILDREN'S HOSPITAL	0367183- Fitzpatrick,Anne Mentro	136,080	87,231	48,849	Research	Continuation	Private	8/1/2018	01-JUL-18 - 30-JUN-19
20000-School of Medicine	736534- SOM: Peds: Cystic Fibrosis	0000044345	CHEC-SC; CHaracterizing CFTR Modulated Changes in Sweat Chloride and their Associa	SEATTLE CHILDRENS HOSPITAL	0359286- Stecenko,Arlene Audray	63,841	59,112	4,729	Other	New	Private	8/28/2018	01-JAN-18 - 01-OCT-19
20000-School of Medicine	736534- SOM: Peds: Cystic Fibrosis	0000048114	Epithelial Drivers of Neutrophil Plasticity in Early Cystic Fibrosis Lung Disease	UNIVERSITY OF WESTERN AUSTRALIA	0392690- Tirouvanziam, Rabindra M	10,969	10,969	0	Research	New	Foreign	8/15/2018	01-JAN-18 - 31-DEC-21
20000-School of Medicine	736534- SOM: Peds: Cystic Fibrosis	0000048364	2018- 2019 Cystic Fibrosis Care Center	CYSTIC FIBROSIS FOUNDATION	0359286- Stecenko,Arlene Audray	130,330	130,330	0	Other	Renewal	Private	8/20/2018	01-JUL-18 - 30-JUN-19
20000-School of Medicine	736534- SOM: Peds: Cystic Fibrosis	0000048503	Thwarting Influenza with RNA-powered modulators (ThIRM)	GEORGIA INSTITUTE OF TECHNOLOGY	0392690- Tirouvanziam, Rabindra M	4,003,352	2,894,421	1,108,931	Research	New	University	8/23/2018	01-MAR-19 - 28-FEB-23
20000-School of Medicine	736534- SOM: Peds: Cystic Fibrosis	0000048505	Additional Research Coordinator (ARC) Award	CYSTIC FIBROSIS FOUNDATION THERPEU.	0359286- Stecenko,Arlene Audray	16,191	14,992	1,199	Other	Continuation	Private	8/31/2018	01-DEC-18 - 30-NOV-19
20000-	736534- SOM:	0000048532	PNP-based immune activation	GEORGIA	0408623- Sorscher,Eric J	20,000	20,000	0	Research	New	Private	8/20/2018	31-JUL-18

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20000-School of Medicine	739035- SOM: Surgery: Transplant	0000048409	Role of TIGIT in Costimulation Blockade Resistant Rejection	NIH NATL INSTITUTE OF HEALTH	0334173- Ford,Mandy Leigh	577,813	370,393	207,420	Research	New	Federal	8/23/2018	01-APR-19 - 31-MAR-24
20000-School of Medicine	739035- SOM: Surgery: Transplant	0000048457	Studying APOL1 Following Transplantation (SAF-T): the Emory APOLLO Clinical Center	NIH NATL INSTITUTE OF HEALTH	0034839- Pastan,Stephen O	100,001	64,103	35,898	Research	Supplemental	Federal	8/24/2018	01-JUN-18 - 31-MAY-19
20000-School of Medicine	739500- SOM: Urology: Admin	0000048257	SETD2 Inherited SNP: Function in Kidney Cancer	US DEPARTMENT OF DEFENSE	0108558- Arnold,Rebecca Susan	117,000	75,000	42,000	Research	New	Federal	8/8/2018	01-JUN-19 - 31-MAY-20
20000-School of Medicine	739500- SOM: Urology: Admin	0000048398	Development of Novel Targeted Therapeutic Agents for Castration Resistant Prostate	GEORGIA INSTITUTE OF TECHNOLOGY	0021993- Petros,John A	154,910	99,301	55,609	Research	New	University	8/13/2018	01-APR-19 - 31-MAY-24
22000-School of Public Health	811000- SPH: Behavrl Sciences & Health	0000048224	Evidence synthesis of adolescent HIV prevention programs for vulnerbale population	RHODE ISLAND HOSPITAL	0158971- Diclemente, Ralph Joseph	11,837	7,588	4,249	Research	New	Private	8/7/2018	01-APR-19 - 31-MAR-23
22000-School of Public Health	811000- SPH: Behavrl Sciences & Health	0000048349	yr 4: Managing Epilepsy Well	MOREHOUSE SCHOOL OF MEDICINE	0006123- Thompson, Nancy J	125,451	100,697	24,754	Research	Continuation	University	8/21/2018	30-SEP-17 - 29-SEP-18
22000-School of Public Health	811000- SPH: Behavrl Sciences & Health	0000048382	Detection of Elder abuse Through Emergency Care Technicians (DETECT)	UNIV OF TEXAS HEALTH SCIENCES CTR	0424660- Livingston III, Melvin	24,426	15,658	8,768	Research	New	University	8/7/2018	01-JUL-18 - 30-JUN-23
22000-School of Public Health	811000- SPH: Behavrl Sciences & Health	0000048428	Case Studies and Supporting Content in Communication	ASSOC FOR PREVENTION TEACHING AND RES	0388768- Blais,Linelle Marie	119,059	85,654	33,405	Other	New	Private	8/9/2018	01-SEP-18 - 31-MAY-19
22000-School of Public Health	811000- SPH: Behavrl Sciences & Health	0000048478	Evaluating Education Tools to Support Pediatric Cancer Survivor Care	NIH NATL INSTITUTE OF HEALTH	0025124- Escoffery,Ngoc-Cam T	150,000	96,154	53,846	Research	Supplemental	Federal	8/24/2018	01-SEP-18 - 31-AUG-19
22000-School of Public Health	811000- SPH: Behavrl Sciences & Health	0000048559	Adolescent Medicine Trials Network for HIV/AIDS Interventions (ATN) Center	UNIVERSITY OF NORTH CAROLINA CHAPEL HILL	0144380- Sales,Jessica A.	497,127	320,839	176,288	Research	New	University	8/21/2018	01-JUN-18 - 31-MAY-19
22000-School of Public Health	811000- SPH: Behavrl Sciences & Health	0000048636	Amendment: Sd Heart Disease (Diabetes)	SOUTH DAKOTA DEPARTMENT OF HEALTH	0388768- Blais,Linelle Marie	8,999	7,142	1,857	Other	Continuation	State	8/28/2018	01-AUG-18 - 29-SEP-18
22000-School of Public Health	812000- SPH: Biostatistics	0000048295	A Trial of Opening Doors to Recovery for Persons with Serious Mental Illness	COLUMBIA UNIVERSITY	0367259- Kelley,Mary Elizabeth	37,367	23,953	13,414	Research	Continuation	University	8/6/2018	01-JUN-18 - 31-MAY-19
22000-School of Public Health	812000- SPH: Biostatistics	0000048590	VA-IPA	US DEPT OF VETERANS AFFAIRS	0404537- Kundu,Suprateek	7,666	7,666	0	Research	Continuation	Federal	8/31/2018	01-OCT-18 - 30-SEP-19
22000-School of Public Health	813000- SPH: Environmental Health	0000047058	WASH and Women's Empowerment: Developing Measurements and Tools for Operational Re	BILL AND MELINDA GATES FOUNDATION	1305447- Caruso,Bethany Anne	320,846	291,678	29,168	Research	New	Private	8/7/2018	01-JUN-18 - 31-JUL-19
22000-School of Public Health	813000- SPH: Environmental Health	0000047971	Placental Functional Genomics as a Window into the Environmental Contributors	NIH NATL INSTITUTE OF HEALTH	0412930- Marsit,Carmen	856,798	767,433	89,365	Research	New	Federal	8/15/2018	01-APR-19 - 31-MAR-24
22000-School of Public Health	813000- SPH: Environmental Health	0000048379	Proposal for model development of intensive exposure sampling sub-sample	BERKELEY AIR MONITORING GROUP	0360535- Steenland, Nelson Kyle	11,500	10,772	728	Research	New	Corporate	8/27/2018	01-JUN-18 - 31-MAR-19
22000-School of Public Health	813000- SPH: Environmental Health	0000048562	Supplement: HAQAST Tiger Team	NASA	0384106- Liu,Yang	99,998	66,123	33,875	Research	Supplemental	Federal	8/20/2018	01-SEP-18 - 31-AUG-19
22000-School of Public Health	814000- SPH: Epidemiology	0000047992	Treatment Decision Making in Low-Risk Thyroid Cancer	UNIVERSITY OF MICHIGAN	0063109- Ward,Kevin C	120,171	77,033	43,138	Research	Continuation	University	8/7/2018	01-JUL-18 - 30-JUN-19
22000-School of Public Health	814000- SPH: Epidemiology	0000048059	Immune Mechanisms of Protection against Mycobacterium tuberculosis Center (IMPAC-T	UNIVERSITY OF CALIFORNIA SAN FRANCISCO	0366369- Gandhi,Neel R	113,074	88,201	24,873	Research	New	University	8/8/2018	01-AUG-19 - 31-JUL-26

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22000-School of Public Health	814000- SPH: Epidemiology	0000048100	2019 National LGBTQ Health Conference	NIH NATL INSTITUTE OF HEALTH	0018892- Guest,Jodie	50,000	50,000	0	Other	New	Federal	8/24/2018	01-JAN-19 - 31-DEC-19
22000-School of Public Health	814000- SPH: Epidemiology	0000048145	Social Stress Epigenetics and Cardio-Metabolic Health Among Latinos	NIH NATL INSTITUTE OF HEALTH	0889230- Suglia,Shakira	842,948	722,707	120,241	Research	New	Federal	8/24/2018	01-APR-19 - 31-MAR-24
22000-School of Public Health	814000- SPH: Epidemiology	0000048273	2018 CDC IPA	Resource Management Group	0000238- Flanders,William Dana	87,896	87,896	0	Research	New	Corporate	8/3/2018	05-NOV-17 - 31-JUL-18
22000-School of Public Health	814000- SPH: Epidemiology	0000048277	Smartphone Enabled Home Based Cardiac Rehabilitation	US DEPT OF VETERANS AFFAIRS	0422238- Alrohaibani,Alaaeddin	21,315	21,315	0	Research	New	Federal	8/24/2018	01-OCT-18 - 31-MAR-19
22000-School of Public Health	814000- SPH: Epidemiology	0000048319	Host characteristics impacting rotavirus vaccine immunogenicity and correlates of	NIH NATL INSTITUTE OF HEALTH	2146017- Baker,Julia M	63,948	63,948	0	Training	New	Federal	8/24/2018	01-APR-19 - 31-MAR-21
22000-School of Public Health	814000- SPH: Epidemiology	0000048326	Detection of Early HIV Infection	UNIVERSITY OF CALIFORNIA SAN DIEGO	0740905- Sullivan,Patrick Sean	155,296	99,549	55,747	Research	New	University	8/24/2018	01-OCT-18 - 30-SEP-19
22000-School of Public Health	814000- SPH: Epidemiology	0000048328	Adapting and Evaluating a Mobile Comprehensive HIV Prevention Application for Youn	NIH NATL INSTITUTE OF HEALTH	1797428- Jones,Jeb	185,000	129,000	56,000	Research	New	Federal	8/31/2018	01-JUL-19 - 30-JUN-21
22000-School of Public Health	814000- SPH: Epidemiology	0000048331	Neural Correlates of Metabolic Syndrome and its Component Risk Factors During Acu	NIH NATL INSTITUTE OF HEALTH	0423973- Moazzami,Kasra	89,586	89,586	0	Training	New	Federal	8/23/2018	01-APR-19 - 31-MAR-21
22000-School of Public Health	814000- SPH: Epidemiology	0000048374	Fulton County Health Department IPA	FULTON COUNTY BOARD OF HEALTH	0377966- Abramson,Allison Chamberlain	53,617	53,617	0	Research	Renewal	State	8/15/2018	01-JUL-18 - 30-JUN-19
22000-School of Public Health	814000- SPH: Epidemiology	0000048403	Maternal diet, environmental contaminants, and growth and developmental outcomes i	NIH NATL INSTITUTE OF HEALTH	2134312- Marks,Kristin Jean	65,563	65,563	0	Training	New	Federal	8/23/2018	01-APR-19 - 31-MAR-21
22000-School of Public Health	814000- SPH: Epidemiology	0000048415	Biologic and Patient Variation Affecting Breast Cancer Treatment Efficacy	NIH NATL INSTITUTE OF HEALTH	2095820- Collin,Lindsay Jane	65,563	65,563	0	Training	New	Federal	8/24/2018	01-APR-19 - 31-MAR-21
22000-School of Public Health	814000- SPH: Epidemiology	0000048510	Genetic testing, treatment use, and mortality after diagnosis of breast and ovaria	STANFORD UNIVERSITY	0063109- Ward,Kevin C	52,851	33,879	18,972	Research	Supplemental	University	8/24/2018	01-OCT-18 - 31-MAR-20
22000-School of Public Health	814000- SPH: Epidemiology	0000048528	We Test	CUNY HUNTER COLLEGE	0740905- Sullivan,Patrick Sean	162,658	104,268	58,390	Research	New	University	8/24/2018	01-APR-19 - 31-MAR-24
22000-School of Public Health	814000- SPH: Epidemiology	0000048565	Emergence of bedaquiline and clofazimine resistance after interruption of drug-res	ALBERT EINSTEIN COLLEGE OF MEDICINE	0366369- Gandhi,Neel R	39,992	25,636	14,356	Research	New	University	8/24/2018	01-APR-19 - 31-MAR-24
22000-School of Public Health	814000- SPH: Epidemiology	0000048579	Management of mental health problems among gender non-conforming youth	PATIENT CENTERED OUTCOMES RESEARCH INSTI	0363954- Goodman,Michael	279,502	213,308	66,194	Research	New	Private	8/28/2018	01-JAN-19 - 31-DEC-19
22000-School of Public Health	814000- SPH: Epidemiology	0000048637	Obesity and Prostate Cancer Survival	AMER CANCER SOCIETY	2244065- Troeschel,Alyssa Nicole	12,162	12,162	0	Research	New	Private	8/31/2018	01-SEP-18 - 31-AUG-19
22000-School of Public Health	814000- SPH: Epidemiology	0000048641	Clinical and genetic prediction of lifetime risk of atrial fibrillation and its co	BOSTON UNIVERSITY	0412567- Alonso,Alvaro	12,693	11,539	1,154	Research	New	University	8/31/2018	01-JUL-18 - 30-JUN-22
22000-School of Public Health	814000- SPH: Epidemiology	0000048674	AREF contract	ATLANTA RESEARCH AND EDUCATION FDTN	0386163- Lopman,Benjamin	107,363	97,602	9,761	Other	New	Private	8/31/2018	01-JUN-18 - 31-MAY-19
22000-	815000- SPH:	0000047801	Medicaid Drug Therapy	UNIVERSITY OF	0022222- Becker,Edmund	135,799	123,454	12,345	Research	Continuation	University	8/24/2018	01-JUL-18

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Operating Unit	Department	Proposal Id	Proposal Name	Agency Name	Principal Investigator	Total (\$)	Direct (\$)	Indirect (\$)	Purpose Type	Proposal Type	Sponsor Type	Submit Date	Proposal Period
School of Public Health	Health Policy and Mngmnt		Management Program for Behavioral Health	SOUTH FLORIDA	R								- 30-JUN-19
22000-School of Public Health	815000- SPH: Health Policy and Mngmnt	0000048370	Development of an Implementation Toolkit for the ENhanced Recovery in Children Un	NORTHWESTERN UNIVERSITY	0358104- Blake,Sarah Caroline	43,538	39,580	3,958	Research	New	University	8/2/2018	01-JAN-19 - 31-DEC-19
22000-School of Public Health	815000- SPH: Health Policy and Mngmnt	0000048608	Community Based Approaches to Improve behavioral health services	ROBERT WOOD JOHNSON FOUNDATION	0385906- Cummings,Janet R	111,559	103,970	7,589	Research	New	Private	8/30/2018	15-SEP-18 - 14-SEP-21
22000-School of Public Health	816000- SPH: Global Health	0000046763	Exercise is Medicine Implementation in Atlanta	ANYTIME FITNESS	0406281- Lobelo,Roberto L	73,644	66,949	6,695	Research	New	Corporate	8/15/2018	01-SEP-18 - 28-FEB-20
22000-School of Public Health	816000- SPH: Global Health	0000048036	Impact Evaluation of the Room-to-Read Girls' Education Project in Nepal	OVERSEAS DEVELOPMENT INSTITUTE	0348441- Yount,Kathryn Mary	109,143	78,520	30,623	Other	New	Foreign	8/15/2018	01-JAN-18 - 31-DEC-18
22000-School of Public Health	816000- SPH: Global Health	0000048052	Metabolomics evaluation of fat deposition in pediatric cardiometabolic disease	NIH NATL INSTITUTE OF HEALTH	2197610- Cioffi,Catherine Elizabeth	92,287	92,287	0	Training	New	Federal	8/8/2018	01-APR-19 - 31-MAR-21
22000-School of Public Health	816000- SPH: Global Health	0000048073	Identifying Control Strategies for Reducing Infectious Norovirus Contamination on	US DEPARTMENT OF AGRICULTURE	0366614- Leon,Juan	161,234	112,861	48,373	Research	New	Federal	8/1/2018	01-FEB-19 - 31-JAN-22
22000-School of Public Health	816000- SPH: Global Health	0000048082	Does DNA methylation mediate the association between diet and metabolic conditions	NIH NATL INSTITUTE OF HEALTH	2243352- Leet,Rebecca Whitney	65,563	65,563	0	Training	New	Federal	8/8/2018	01-APR-19 - 31-MAR-21
22000-School of Public Health	816000- SPH: Global Health	0000048268	Provide administrative support for Food Fortification Initiative	CDC FOUNDATION	0134893- Pachon,Helena	188,495	174,532	13,963	Research	New	Private	8/14/2018	01-AUG-18 - 30-JUL-19
22000-School of Public Health	816000- SPH: Global Health	0000048320	The long reach over ~50 years of early nutrition on changes in socioeconomic, cogn	NATL SCIENCE FOUNDATION	0160342- Stein,Aryeh D.	74,280	50,000	24,280	Research	New	Federal	8/21/2018	01-JUN-19 - 31-MAY-21
22000-School of Public Health	816000- SPH: Global Health	0000048387	Low Birthweight Infant Feeding Trial	HARVARD SCHOOL OF PUBLIC HEALTH	1323556- Young,Melissa Fox	45,665	41,514	4,151	Research	New	University	8/22/2018	01-NOV-18 - 31-OCT-20
22000-School of Public Health	816000- SPH: Global Health	0000048392	USAID - IPA	US AGENCY FOR INTERNATIONAL DEVELOPMENT	0352555- Castro,Kenneth G	300,900	300,900	0	Research	New	Federal	8/31/2018	01-SEP-18 - 31-AUG-20
22000-School of Public Health	816000- SPH: Global Health	0000048418	I-TREC	ALL INDIA INSTITUTE OF MEDICAL SCIENCES	0401361- Patel,Shivani A. A	34,501	22,116	12,385	Research	Supplemental	Foreign	8/13/2018	01-OCT-18 - 31-MAY-22
22000-School of Public Health	816000- SPH: Global Health	0000048431	Building a Research Analytic Initiative at NARI-India (BRAIN-I)	NATIONAL AIDS RESEARCH INSTITUTE	0102076- Del Rio,Carlos	69,231	64,103	5,128	Training	New	Foreign	8/16/2018	01-APR-19 - 31-MAR-24
22000-School of Public Health	816000- SPH: Global Health	0000048467	IPA Extension - Sandra Thurman FY 2019	CENTERS FOR DISEASE CONTROL	0022197- Thurman,Sandra L	526,642	526,642	0	Research	Continuation	Federal	8/21/2018	28-SEP-18 - 27-SEP-19
22000-School of Public Health	816000- SPH: Global Health	0000048501	Evaluation of a Behavior Change Campaign to Prevent the Sexual Exploitation of Chi	FREEDOM FUND	0413417- Clark,Cari	45,832	39,854	5,978	Research	New	Foreign	8/13/2018	01-OCT-18 - 30-SEP-19
22000-School of Public Health	816000- SPH: Global Health	0000048557	Study Tour on Infection Prevention and Control (IPC) Best Practices for Egyptian M	INSTITUTE OF INTERNATIONAL EDUCATION	0027681- McNabb,Scott J	272,625	196,133	76,492	Other	New	Private	8/21/2018	01-SEP-18 - 31-AUG-19
22000-School of Public Health	816000- SPH: Global Health	0000048685	Addressing Influenza Vaccine hesitancy and acceptance in healthcare workers	WORLD HEALTH ORGANIZATION	0382467- Omer,Saad Bin	105,861	96,237	9,624	Research	New	Foreign	8/30/2018	01-OCT-18 - 31-MAR-20
22000-School of	816000- SPH: Global Health	0000048702	Wu: Fogarty continuation FY 18	Vanderbilt University Medical Center	0150760- Venkat Narayan, Kabayam M.	4,693	4,345	348	Training	Continuation	Private	8/31/2018	01-JUL-18 - 31-AUG-

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Operating Unit	Department	Proposal Id	Proposal Name	Agency Name	Principal Investigator	Total (\$)	Direct (\$)	Indirect (\$)	Purpose Type	Proposal Type	Sponsor Type	Submit Date	Proposal Period
Public Health													18
22000- School of Public Health	816000- SPH: Global Health	0000048703	Kroker: Fogarty Continuation for FY 18-19	Vanderbilt University Medical Center	0150760- Venkat Narayan, Kabayam M.	5,400	5,000	400	Training	Continuation	Private	8/31/2018	01-JUL-18 - 30-SEP-18
22000- School of Public Health	816000- SPH: Global Health	0000048726	Improving Physisian Opioid Prescribing for Chronic Pain in HIV-infected Persons Y5	BOSTON MEDICAL CENTER	0102076- Del Rio, Carlos	160,490	102,878	57,612	Research	Continuation	Private	8/31/2018	01-SEP-18 - 31-AUG-19
24000- School of Nursing	801800- SON: Nursing Research	0000048741	Synthetic Oxytocin Exposure in African American Women and its Associations with	SOUTHERN NURSING RESEARCH SOCIETY	2173870- Thul, Taylor	5,000	5,000	0	Research	New	Private	8/31/2018	01-OCT-18 - 30-SEP-19
24000- School of Nursing	803300- SON: Academic Advancement	0000048244	NIH AD/ADRD Health Care Systems Research Collaboratory	BROWN UNIVERSITY	0370828- Hepburn, Kenneth William	23,506	15,068	8,438	Research	New	University	8/15/2018	01-APR-19 - 31-MAR-24
24000- School of Nursing	803300- SON: Academic Advancement	0000048274	Dena Bass - VA IPA 2018	US DEPT OF VETERAN AFFAIRS	0423058- Bass, Dena B	20,106	20,106	0	Research	New	Federal	8/15/2018	01-SEP-18 - 31-DEC-18
24000- School of Nursing	803300- SON: Academic Advancement	0000048391	NRG Oncology NCORP Research Base	NRG ONCOLOGY FOUNDATION, INC.	0391314- Bruner, Deborah W	154,245	98,875	55,370	Research	New	Private	8/15/2018	01-AUG-19 - 31-JUL-25
24000- School of Nursing	803300- SON: Academic Advancement	0000048401	SNP's Association with Fatigue and Physical Activity in Head and Neck Cancer Patie	NRG ONCOLOGY FOUNDATION, INC.	1462736- Xiao, Canhua	5,625	5,625	0	Research	Continuation	Private	8/15/2018	01-AUG-18 - 31-DEC-18
24000- School of Nursing	803300- SON: Academic Advancement	0000048477	Nurturing Engagement in Stakeholders on Transitioning in Autism Spectrum (NEST)	PATIENT CENTERED OUTCOMES RESEARCH INSTI	0416387- Brasher, Susan	120,875	86,339	34,536	Research	New	Private	8/28/2018	01-OCT-19 - 30-SEP-21
24000- School of Nursing	803300- SON: Academic Advancement	0000048512	Dyad Intrevention to Promote Physical Activity and Improve Patient Reported Outcom	GABRIELLE'S ANGEL FDTN FOR CANCER RESEAR	0408929- Withycombe, Janice Squires	74,279	67,526	6,753	Research	New	Private	8/15/2018	01-MAR-19 - 28-FEB-22
24000- School of Nursing	803300- SON: Academic Advancement	0000048745	Development of an Older-Adult Friendly Car Racing Game for Cognitive Training	ENALAN COMMUNICATIONS	0389817- Waldrop-Valverde, Drenna	27,238	17,460	9,778	Research	New	Corporate	8/31/2018	01-APR-19 - 30-SEP-20
28000- Yerkes Primate Center	821000- YRK: Emory Vaccine Center	0000048056	Zika virus placental infection and neurodevelopment (Sub WUSTL Resub)	WASHINGTON UNIVERSITY	0399307- Suthar, Mehul S	131,366	75,000	56,366	Research	New	University	8/24/2018	01-APR-19 - 31-MAR-21
28000- Yerkes Primate Center	821000- YRK: Emory Vaccine Center	0000048063	Regulation of CD8+ T cell immunity during West Nile virus infection R01 MultiPI	NIH NATL INSTITUTE OF HEALTH	0399307- Suthar, Mehul S	851,118	479,628	371,490	Research	New	Federal	8/24/2018	01-APR-19 - 31-MAR-24
28000- Yerkes Primate Center	821100- YRK: Behav Neuro & Psych Dis	0000047834	Investigation of neuronal activity induced by pharmacological activation of the	NIH NATL INSTITUTE OF HEALTH	1542650- Ford IV, Charles Lester	49,524	49,524	0	Training	New	Federal	8/9/2018	01-APR-19 - 31-MAR-24
28000- Yerkes Primate Center	821100- YRK: Behav Neuro & Psych Dis	0000047858	Neurodevelopmental function of Beta 1-integrin-mediated signaling events	NIH NATL INSTITUTE OF HEALTH	2222489- Kietzman, Henry	49,524	49,524	0	Training	New	Federal	8/9/2018	01-APR-19 - 31-MAR-23
28000- Yerkes Primate Center	821200- YRK: Microbiology & Immunology	0000048617	YELLOW FEVER, RDNA (EP+IL-12) AND RAD35 AS VECTORS FOR AIDS VACCINE DEVELOPMENT	UNIVERSITY OF MIAMI	0800111- Vanderford V, Thomas H	131,322	73,570	57,752	Research	Continuation	University	8/23/2018	01-JUL-17 - 28-FEB-18
28000- Yerkes Primate Center	821200- YRK: Microbiology & Immunology	0000048693	Fusion peptide directed immunogens that elicit neutralizing Scripp R01 Subcontract	SCRIPPS RESEARCH INSTITUTE	0161308- Silvestri, Guido	270,874	151,750	119,124	Research	New	Private	8/31/2018	01-APR-19 - 31-MAR-24
28000- Yerkes Primate Center	821300- YRK: NND-Neuroscience	0000048252	Anatomical and Functional Changes induced by Repetitive Transmagnetic Stimulation	NIH NATL INSTITUTE OF HEALTH	0388731- Buetefisch, Cathrin M	223,125	125,000	98,125	Research	New	Federal	8/16/2018	01-APR-19 - 31-MAR-21
28000- Yerkes Primate Center	821400- YRK: Dev & Cog Neuroscience	0000048286	Adolescent development of stress and emotional regulation and Prefrontal-Amygdala	NIH NATL INSTITUTE OF MENTAL HEALTH	2244001- Ratliff, April Darcy	92,287	92,287	0	Training	New	Federal	8/9/2018	01-APR-19 - 31-MAR-22
28000- Yerkes Primate Center	821800- YRK: Emory Inst Drug Dev	0000048407	Developing Broad-Spectrum Inhibitors against Influenza A and B Viruses	GEORGIA STATE UNIVERSITY	0363946- Natchus, Michael George	267,750	150,000	117,750	Research	New	University	8/24/2018	01-APR-19 - 31-MAR-24

FY18 Emory University Award Statistics

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Report Prompts

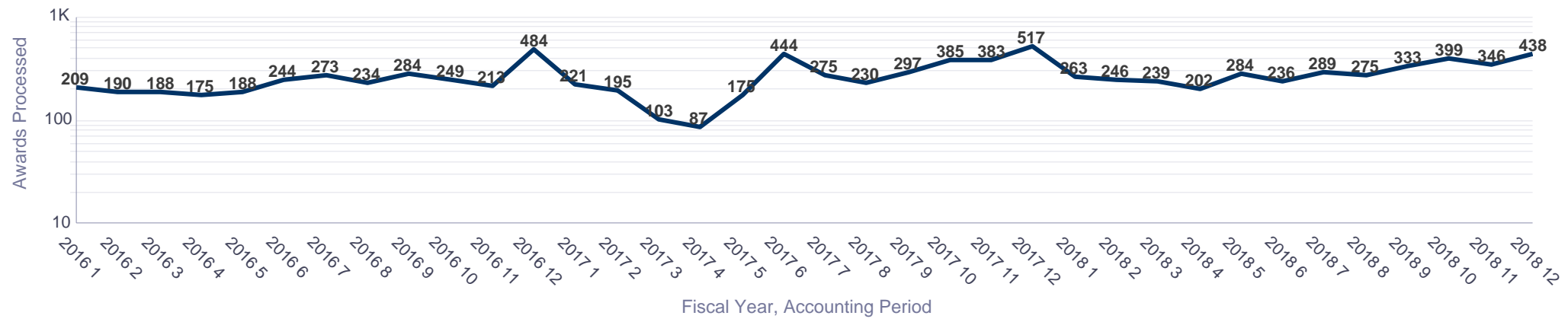
Fiscal Year	Fund Group	Business Unit	Principal Investigator	Agency Name
2018	Sponsored Projects	(All Column Values)	(All Column Values)	(All Column Values)
Accounting Period	Fund	Operating Unit	Award	Project
<= 12	(All Column Values)	(All Column Values)	(All Column Values)	(All Column Values)
		Department	Award Status	Project Activity
		(All Column Values)	(All Column Values)	(All Column Values)
			Award Purpose	
			(All Column Values)	

Emory University Award Statistics

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Awards Processed

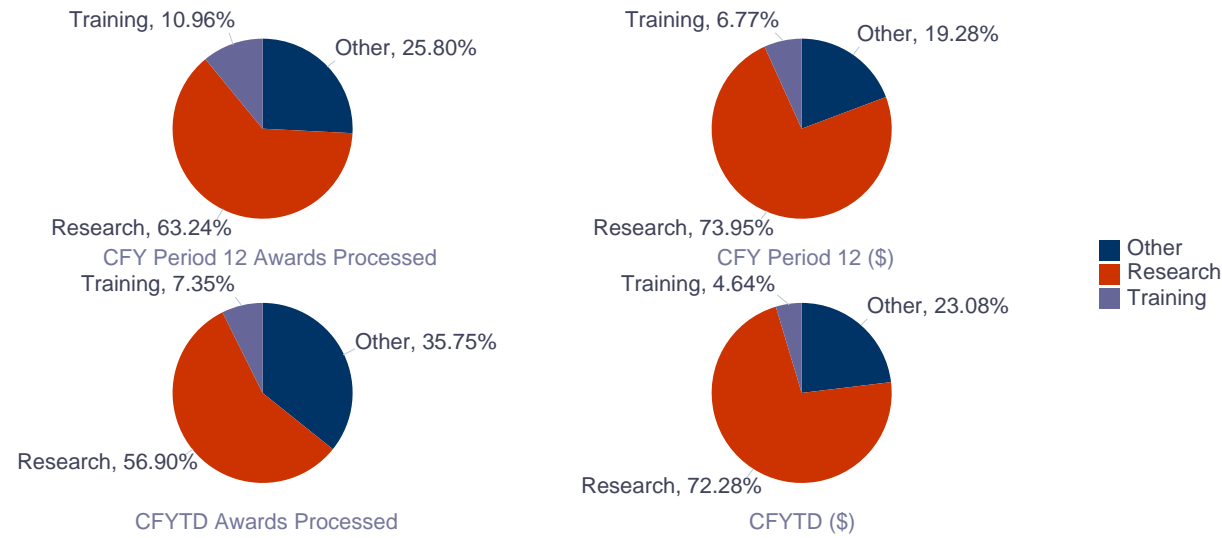
Awards Processed by Accounting Period



Awards Processed																																						
2016												2016 Total	2017												2017 Total	2018												2018 Total
1	2	3	4	5	6	7	8	9	10	11	12		1	2	3	4	5	6	7	8	9	10	11	12		1	2	3	4	5	6	7	8	9	10	11	12	
209	190	188	175	188	244	273	234	284	249	213	484	2931	221	195	103	87	175	444	275	230	297	385	383	517	3312	263	246	239	202	284	236	289	275	333	399	346	438	3550

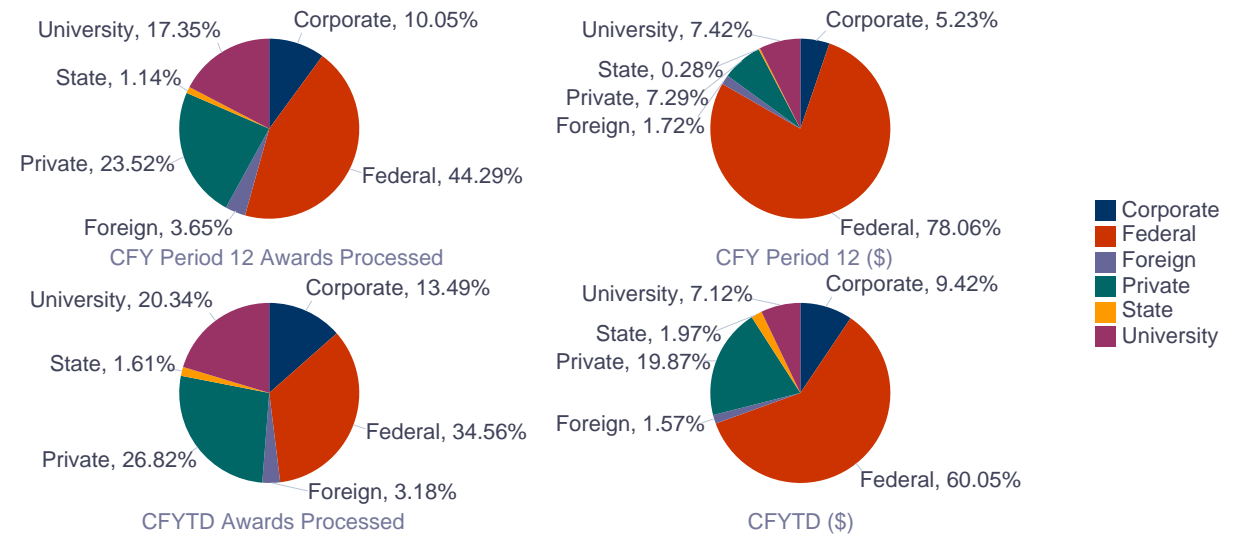
Statistic Summaries

Period 12, 2018 Awards by Purpose Type



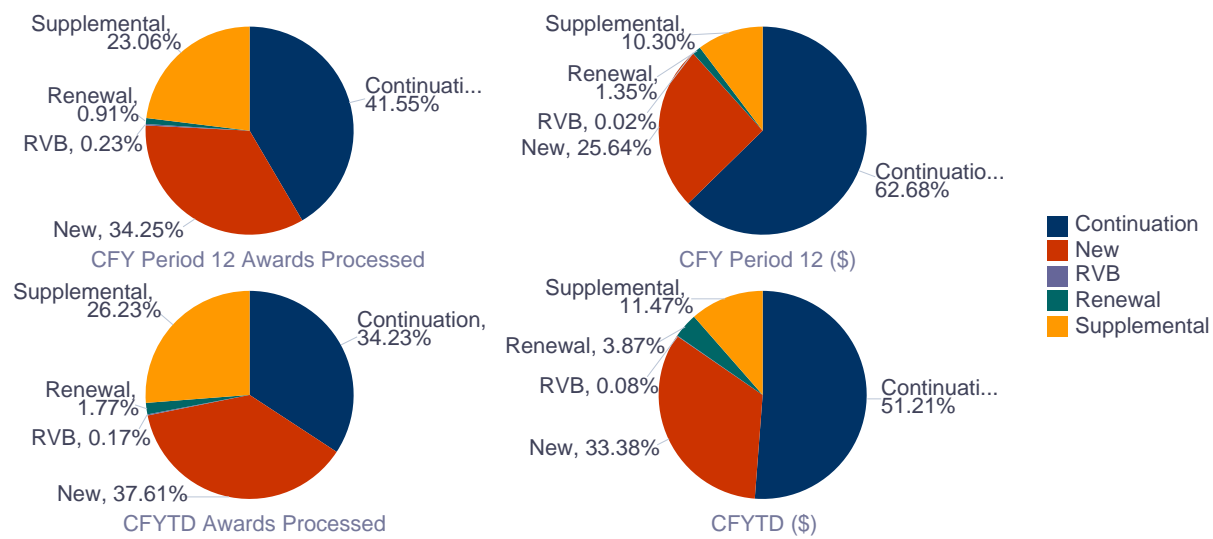
CFYTD Purpose Type	2018			
	CFY Period 12 Awards Processed	CFY Period 12 (\$)	CFYTD Awards Processed	CFYTD (\$)
Other	113	20,817,244	1269	169,446,930
Research	277	79,837,387	2020	530,529,186
Training	48	7,309,760	261	34,065,942
Grand Total	438	107,964,391	3550	734,042,057

Period 12, 2018 Awards by Sponsor Type

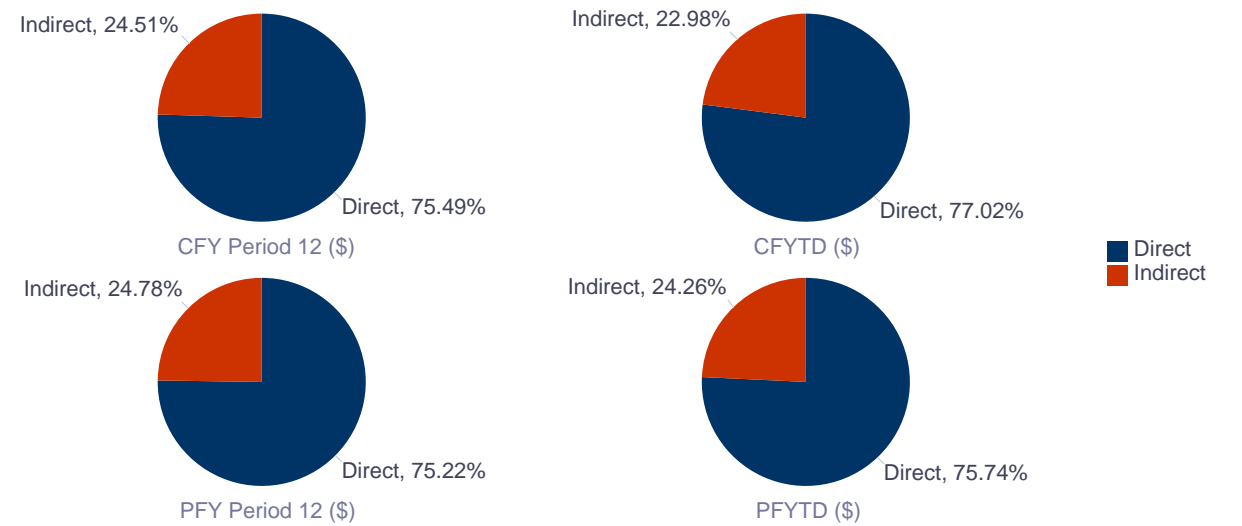


CFYTD Sponsor Type	2018			
	CFY Period 12 Awards Processed	CFY Period 12 (\$)	CFYTD Awards Processed	CFYTD (\$)
Corporate	44	5,651,177	479	69,182,210
Federal	194	84,279,486	1227	440,790,904
Foreign	16	1,852,640	113	11,535,861
Private	103	7,871,639	952	145,851,977
State	5	302,881	57	14,453,232
University	76	8,006,568	722	52,227,873
Grand Total	438	107,964,391	3550	734,042,057

Period 12, 2018 Awards by Proposal Type



Period 12, FYTD, PFYTD Awarded (\$)



Emory University Award Statistics

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CFYTD	2018			
	CFY Period 12 Awards Processed	CFY Period 12 (\$)	CFYTD Awards Processed	CFYTD (\$)
Proposal Type				
Continuation	182	67,674,054	1215	375,878,557
New	150	27,682,956	1335	245,009,268
RVB	1	21,573	6	550,934
Renewal	4	1,461,917	63	28,439,958
Supplemental	101	11,123,891	931	84,163,341
Grand Total	438	107,964,391	3550	734,042,057

Fiscal Year	2017		2018	
	Period 12 (\$)	FYTD (\$)	Period 12 (\$)	FYTD (\$)
Direct/Indirect				
Direct	87,134,509	475,682,090	81,503,251	565,390,947
Indirect	28,706,753	152,337,329	26,461,140	168,651,111
Grand Total	115,841,261	628,019,419	107,964,391	734,042,057

Emory University Award Statistics

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12/21/2018

Summary

Fiscal Year	Period	Awards Processed	Direct (\$)	Indirect (\$)	Total (\$)
2018	PD 01 - September	263	50,937,491	14,816,542	65,754,033
	PD 02 - October	246	49,723,168	10,055,003	59,778,171
	PD 03 - November	239	28,032,550	6,706,404	34,738,954
	PD 04 - December	202	20,012,667	7,235,355	27,248,021
	PD 05 - January	284	32,663,042	10,433,618	43,096,660
	PD 06 - February	236	41,480,779	9,341,624	50,822,402
	PD 07 - March	289	58,455,177	15,585,504	74,040,681
	PD 08 - April	275	27,619,436	9,759,741	37,379,176
	PD 09 - May	333	44,703,473	18,788,741	63,492,213
	PD 10 - June	399	70,184,027	23,804,983	93,989,010
	PD 11 - July	346	60,075,886	15,662,457	75,738,343
	PD 12 - August	438	81,503,251	26,461,140	107,964,391
2018 Total		3550	565,390,947	168,651,111	734,042,057
2017	PD 01 - September	221	25,403,720	6,280,361	31,684,081
	PD 02 - October	195	31,014,369	8,133,917	39,148,286
	PD 03 - November	103	21,040,925	4,159,334	25,200,259
	PD 04 - December	87	14,556,918	3,811,966	18,368,884
	PD 05 - January	175	25,508,453	7,296,385	32,804,838
	PD 06 - February	444	54,671,498	19,001,756	73,673,254
	PD 07 - March	275	28,507,920	9,923,128	38,431,048
	PD 08 - April	230	29,953,850	10,986,125	40,939,976
	PD 09 - May	297	44,326,729	16,556,268	60,882,997
	PD 10 - June	385	47,959,434	17,889,285	65,848,719
	PD 11 - July	383	65,603,766	19,592,050	85,195,816
	PD 12 - August	517	87,134,509	28,706,753	115,841,261
2017 Total		3312	475,682,090	152,337,329	628,019,419
2016	PD 01 - September	209	26,143,248	8,753,790	34,897,038
	PD 02 - October	190	24,417,499	8,818,631	33,236,130
	PD 03 - November	188	21,382,003	8,279,017	29,661,019
	PD 04 - December	175	17,545,373	4,820,879	22,366,252
	PD 05 - January	188	19,981,510	6,882,847	26,864,357
	PD 06 - February	244	27,634,881	9,938,569	37,573,451
	PD 07 - March	273	32,141,297	9,510,867	41,652,164
	PD 08 - April	234	36,184,728	14,310,106	50,494,834
	PD 09 - May	284	40,196,698	14,219,228	54,415,926
	PD 10 - June	249	43,724,051	15,148,309	58,872,360
	PD 11 - July	213	40,912,435	12,888,567	53,801,002
	PD 12 - August	484	101,006,836	29,752,087	130,758,923
2016 Total		2931	431,270,559	143,322,896	574,593,454
Grand Total		9793	1,472,343,595	464,311,335	1,936,654,931

Emory University Award Statistics

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Purpose

Fiscal Year	Purpose Type	Period	Awards Processed	Direct (\$)	Indirect (\$)	Total (\$)	
2018	Other	PD 01 - September	90	9,933,584	2,202,178	12,135,762	
		PD 02 - October	108	28,652,156	4,648,560	33,300,716	
		PD 03 - November	121	6,042,651	1,631,838	7,674,489	
		PD 04 - December	76	4,404,022	1,189,068	5,593,091	
		PD 05 - January	110	7,697,468	1,710,525	9,407,993	
		PD 06 - February	95	12,562,917	1,968,083	14,531,000	
		PD 07 - March	114	8,062,539	2,380,388	10,442,927	
		PD 08 - April	111	5,051,863	1,587,989	6,639,853	
		PD 09 - May	115	4,910,625	2,343,236	7,253,861	
		PD 10 - June	122	16,746,457	3,438,727	20,185,184	
		PD 11 - July	94	18,821,770	2,643,042	21,464,811	
		PD 12 - August	113	16,896,098	3,921,146	20,817,244	
	Other Total			1269	139,782,149	29,664,781	169,446,930
	Research	PD 01 - September	153	39,494,085	12,536,646	52,030,731	
		PD 02 - October	124	14,985,931	4,907,215	19,893,146	
		PD 03 - November	108	21,615,320	5,053,204	26,668,524	
		PD 04 - December	118	14,976,761	6,029,473	21,006,234	
		PD 05 - January	167	24,632,019	8,701,450	33,333,468	
		PD 06 - February	129	28,274,414	7,346,061	35,620,476	
		PD 07 - March	164	49,526,253	13,076,312	62,602,564	
		PD 08 - April	147	21,655,578	8,154,309	29,809,887	
		PD 09 - May	183	37,168,114	16,308,775	53,476,889	
		PD 10 - June	241	48,312,570	20,085,483	68,398,053	
		PD 11 - July	209	35,221,427	12,630,401	47,851,827	
		PD 12 - August	277	57,838,392	21,998,995	79,837,387	
	Research Total			2020	393,700,861	136,828,324	530,529,186
	Training	PD 01 - September	20	1,509,823	77,718	1,587,541	
		PD 02 - October	14	6,085,081	499,228	6,584,310	
		PD 03 - November	10	374,579	21,362	395,941	
		PD 04 - December	8	631,884	16,813	648,697	
		PD 05 - January	7	333,556	21,643	355,199	
		PD 06 - February	12	643,448	27,479	670,927	
		PD 07 - March	11	866,386	128,804	995,190	
		PD 08 - April	17	911,995	17,442	929,437	
		PD 09 - May	35	2,624,733	136,730	2,761,463	
		PD 10 - June	36	5,125,000	280,773	5,405,773	
PD 11 - July		43	6,032,690	389,014	6,421,704		
PD 12 - August		48	6,768,761	540,999	7,309,760		
Training Total			261	31,907,937	2,158,005	34,065,942	
2018 Total			3550	565,390,947	168,651,111	734,042,057	
2017	Other	PD 01 - September	79	6,956,378	1,425,028	8,381,406	
		PD 02 - October	79	10,358,970	1,312,361	11,671,331	
		PD 03 - November	60	3,136,228	893,654	4,029,882	
		PD 04 - December	30	1,359,090	339,677	1,698,767	
		PD 05 - January	63	6,920,209	1,934,760	8,854,969	
		PD 06 - February	159	11,428,070	2,660,489	14,088,559	
		PD 07 - March	116	6,040,087	1,218,365	7,258,452	
		PD 08 - April	89	5,616,943	1,410,534	7,027,477	
		PD 09 - May	116	9,095,413	2,741,716	11,837,129	
		PD 10 - June	120	10,832,759	2,699,079	13,531,838	

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Fiscal Year	Purpose Type	Period	Awards Processed	Direct (\$)	Indirect (\$)	Total (\$)	
2017	Other	PD 11 - July	97	9,859,070	2,344,038	12,203,108	
		PD 12 - August	159	18,758,781	4,434,918	23,193,699	
	Other Total		1167	100,361,998	23,414,620	123,776,618	
	Research	PD 01 - September	123	17,640,958	4,809,177	22,450,135	
		PD 02 - October	104	16,259,472	6,668,623	22,928,095	
		PD 03 - November	40	17,810,842	3,265,680	21,076,522	
		PD 04 - December	53	13,039,427	3,472,289	16,511,715	
		PD 05 - January	104	17,309,447	5,097,202	22,406,649	
		PD 06 - February	258	40,284,150	16,269,073	56,553,223	
		PD 07 - March	140	21,506,864	8,647,646	30,154,510	
		PD 08 - April	124	23,504,170	9,490,683	32,994,853	
		PD 09 - May	161	33,189,694	13,707,968	46,897,663	
		PD 10 - June	239	33,640,827	15,013,967	48,654,794	
		PD 11 - July	225	52,367,243	17,076,304	69,443,547	
		PD 12 - August	304	62,123,443	24,078,902	86,202,344	
	Research Total		1875	348,676,536	127,597,513	476,274,050	
	Training	PD 01 - September	19	806,384	46,156	852,540	
		PD 02 - October	12	4,395,926	152,933	4,548,859	
		PD 03 - November	3	93,855	0	93,855	
		PD 04 - December	4	158,402	0	158,402	
		PD 05 - January	8	1,278,797	264,423	1,543,220	
		PD 06 - February	27	2,959,278	72,194	3,031,472	
		PD 07 - March	19	960,970	57,117	1,018,087	
		PD 08 - April	17	832,738	84,908	917,646	
		PD 09 - May	20	2,041,621	106,584	2,148,205	
		PD 10 - June	26	3,485,848	176,239	3,662,087	
		PD 11 - July	61	3,377,453	171,708	3,549,161	
		PD 12 - August	54	6,252,285	192,933	6,445,218	
	Training Total		270	26,643,556	1,325,195	27,968,752	
	2017 Total			3312	475,682,090	152,337,329	628,019,419
	2016	Other	PD 01 - September	89	5,973,948	1,475,345	7,449,293
			PD 02 - October	88	5,943,613	1,355,281	7,298,894
			PD 03 - November	66	3,405,404	994,865	4,400,269
			PD 04 - December	94	7,551,569	1,593,760	9,145,329
			PD 05 - January	91	6,386,401	1,771,564	8,157,966
PD 06 - February			101	5,646,845	1,575,256	7,222,101	
PD 07 - March			115	5,979,222	1,317,029	7,296,251	
PD 08 - April			81	5,889,318	1,810,724	7,700,042	
PD 09 - May			91	4,343,647	1,154,598	5,498,245	
PD 10 - June			74	7,051,920	1,397,917	8,449,837	
PD 11 - July			75	5,012,389	1,273,471	6,285,861	
PD 12 - August			134	17,465,555	3,295,865	20,761,420	
Other Total			1099	80,649,832	19,015,677	99,665,508	
Research		PD 01 - September	108	19,540,470	7,264,624	26,805,094	
		PD 02 - October	95	17,922,559	7,432,099	25,354,658	
		PD 03 - November	113	17,375,951	7,226,947	24,602,897	
		PD 04 - December	77	9,821,085	3,221,001	13,042,086	
		PD 05 - January	93	13,419,137	5,109,832	18,528,968	
		PD 06 - February	122	21,415,606	8,324,686	29,740,292	
		PD 07 - March	140	23,340,922	7,864,135	31,205,058	
	PD 08 - April	142	29,543,129	12,471,433	42,014,562		

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Fiscal Year	Purpose Type	Period	Awards Processed	Direct (\$)	Indirect (\$)	Total (\$)
2016	Research	PD 09 - May	177	34,721,551	13,044,256	47,765,807
		PD 10 - June	154	34,268,610	13,613,320	47,881,930
		PD 11 - July	111	31,992,005	11,405,251	43,397,256
		PD 12 - August	300	73,674,747	26,018,031	99,692,778
	Research Total		1632	327,035,773	122,995,614	450,031,387
	Training	PD 01 - September	12	628,830	13,821	642,651
		PD 02 - October	7	551,327	31,251	582,578
		PD 03 - November	9	600,648	57,205	657,853
		PD 04 - December	4	172,719	6,118	178,837
		PD 05 - January	4	175,972	1,451	177,423
		PD 06 - February	21	572,430	38,627	611,057
		PD 07 - March	18	2,821,152	329,703	3,150,855
		PD 08 - April	11	752,281	27,949	780,230
		PD 09 - May	16	1,131,499	20,374	1,151,873
		PD 10 - June	21	2,403,521	137,072	2,540,593
		PD 11 - July	27	3,908,041	209,844	4,117,885
		PD 12 - August	50	9,866,534	438,190	10,304,724
Training Total		200	23,584,954	1,311,605	24,896,559	
2016 Total			2931	431,270,559	143,322,896	574,593,454
Grand Total			9793	1,472,343,595	464,311,335	1,936,654,931

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Sponsor

Fiscal Year	Sponsor Type	Period	Awards Processed	Direct (\$)	Indirect (\$)	Total (\$)
2018	Corporate	PD 01 - September	25	3,177,109	1,076,829	4,253,938
		PD 02 - October	48	3,795,534	1,208,270	5,003,804
		PD 03 - November	44	4,200,788	1,354,584	5,555,371
		PD 04 - December	31	2,952,569	1,047,746	4,000,315
		PD 05 - January	37	3,088,248	1,028,699	4,116,947
		PD 06 - February	34	10,467,369	1,668,863	12,136,232
		PD 07 - March	48	5,986,775	2,071,803	8,058,577
		PD 08 - April	40	4,021,413	1,393,801	5,415,214
		PD 09 - May	41	3,328,974	1,154,144	4,483,117
		PD 10 - June	42	4,160,550	1,628,131	5,788,680
		PD 11 - July	45	3,293,010	1,425,826	4,718,836
		PD 12 - August	44	4,143,140	1,508,037	5,651,177
	Corporate Total		479	52,615,478	16,566,733	69,182,210
	Federal	PD 01 - September	98	30,519,114	10,841,427	41,360,541
		PD 02 - October	50	24,687,244	4,997,835	29,685,079
		PD 03 - November	38	5,656,179	2,036,909	7,693,088
		PD 04 - December	53	10,778,282	4,704,399	15,482,680
		PD 05 - January	85	18,926,668	7,374,226	26,300,894
		PD 06 - February	68	15,144,647	5,686,974	20,831,621
		PD 07 - March	82	18,070,957	8,472,038	26,542,995
		PD 08 - April	91	17,831,871	6,877,538	24,709,409
		PD 09 - May	139	33,800,351	14,034,661	47,835,012
		PD 10 - June	175	50,603,673	18,959,246	69,562,919
		PD 11 - July	154	34,764,327	11,742,852	46,507,179
		PD 12 - August	194	63,515,095	20,764,392	84,279,486
	Federal Total		1227	324,298,408	116,492,496	440,790,904
	Foreign	PD 01 - September	9	1,445,118	461,587	1,906,706
		PD 02 - October	8	1,118,150	257,865	1,376,015
		PD 03 - November	12	455,471	84,560	540,030
		PD 04 - December	8	675,346	102,880	778,226
		PD 05 - January	9	1,039,503	169,704	1,209,207
		PD 06 - February	8	664,276	79,583	743,860
		PD 07 - March	8	681,453	96,315	777,768
		PD 08 - April	7	334,403	74,581	408,984
		PD 09 - May	14	497,672	69,247	566,919
		PD 10 - June	10	875,301	166,815	1,042,115
		PD 11 - July	4	250,000	83,392	333,392
		PD 12 - August	16	1,516,221	336,419	1,852,640
	Foreign Total		113	9,552,914	1,982,947	11,535,861
	Private	PD 01 - September	72	9,471,569	861,215	10,332,784
		PD 02 - October	73	16,962,720	1,827,419	18,790,139
		PD 03 - November	79	13,973,963	1,670,123	15,644,087
		PD 04 - December	61	3,659,176	462,719	4,121,895
		PD 05 - January	87	5,809,882	958,653	6,768,535
PD 06 - February		64	11,771,085	675,198	12,446,283	
PD 07 - March		81	29,159,270	3,204,226	32,363,497	
PD 08 - April		78	3,421,983	543,429	3,965,413	
PD 09 - May		74	3,064,237	272,492	3,336,729	
PD 10 - June		100	9,114,209	1,424,589	10,538,799	
PD 11 - July		80	18,376,540	1,295,639	19,672,179	

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Fiscal Year	Sponsor Type	Period	Awards Processed	Direct (\$)	Indirect (\$)	Total (\$)
2018	Private	PD 12 - August	103	6,768,152	1,103,487	7,871,639
	Private Total		952	131,552,786	14,299,191	145,851,977
	State	PD 01 - September	3	3,727,782	369,849	4,097,631
		PD 02 - October	4	103,049	27,074	130,123
		PD 03 - November	3	268,352	11,271	279,623
		PD 04 - December	2	204,790	53,166	257,956
		PD 05 - January	10	1,950,155	187,390	2,137,545
		PD 06 - February	3	199,864	9,446	209,310
		PD 07 - March	4	789,177	78,917	868,094
		PD 08 - April	3	125,873	32,727	158,600
		PD 09 - May	5	416,833	1,104,293	1,521,126
		PD 10 - June	9	2,976,087	292,354	3,268,441
		PD 11 - July	6	1,114,631	107,272	1,221,903
		PD 12 - August	5	292,245	10,636	302,881
	State Total		57	12,168,837	2,284,395	14,453,232
	University	PD 01 - September	56	2,596,799	1,205,635	3,802,434
		PD 02 - October	63	3,056,472	1,736,540	4,793,012
		PD 03 - November	63	3,477,797	1,548,958	5,026,754
		PD 04 - December	47	1,742,504	864,445	2,606,949
		PD 05 - January	56	1,848,588	714,945	2,563,533
		PD 06 - February	59	3,233,538	1,221,559	4,455,097
		PD 07 - March	66	3,767,545	1,662,205	5,429,749
		PD 08 - April	56	1,883,892	837,665	2,721,557
PD 09 - May		60	3,595,406	2,153,904	5,749,310	
PD 10 - June		63	2,454,207	1,333,849	3,788,056	
PD 11 - July		57	2,277,379	1,007,476	3,284,855	
PD 12 - August		76	5,268,398	2,738,170	8,006,568	
University Total		722	35,202,524	17,025,349	52,227,873	
2018 Total		3550	565,390,947	168,651,111	734,042,057	
2017	Corporate	PD 01 - September	29	1,646,685	510,653	2,157,338
		PD 02 - October	34	3,153,381	1,098,313	4,251,694
		PD 03 - November	24	2,390,441	727,017	3,117,458
		PD 04 - December	9	1,021,222	347,053	1,368,275
		PD 05 - January	23	2,800,336	920,771	3,721,107
		PD 06 - February	60	3,552,201	1,245,225	4,797,426
		PD 07 - March	41	2,290,355	702,266	2,992,621
		PD 08 - April	35	3,882,601	1,023,387	4,905,988
		PD 09 - May	31	6,065,129	2,002,602	8,067,731
		PD 10 - June	37	6,004,554	2,274,209	8,278,763
		PD 11 - July	27	5,705,253	1,523,662	7,228,915
		PD 12 - August	54	6,796,872	2,324,119	9,120,991
	Corporate Total		404	45,309,030	14,699,276	60,008,306
	Federal	PD 01 - September	77	15,678,835	4,165,475	19,844,310
		PD 02 - October	45	11,774,761	4,558,495	16,333,256
		PD 03 - November	12	3,066,352	1,349,984	4,416,336
		PD 04 - December	26	11,094,340	2,741,047	13,835,387
		PD 05 - January	47	9,974,833	3,320,332	13,295,165
		PD 06 - February	156	33,284,457	13,612,810	46,897,267
		PD 07 - March	78	14,511,702	5,858,310	20,370,012
		PD 08 - April	78	17,306,939	7,777,143	25,084,082
PD 09 - May		101	29,269,007	12,155,052	41,424,058	

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Fiscal Year	Sponsor Type	Period	Awards Processed	Direct (\$)	Indirect (\$)	Total (\$)
2017	Federal	PD 10 - June	182	29,870,316	13,263,915	43,134,230
		PD 11 - July	196	35,973,125	13,801,245	49,774,369
		PD 12 - August	214	66,277,459	23,411,761	89,689,220
	Federal Total		1212	278,082,125	106,015,568	384,097,693
	Foreign	PD 01 - September	10	746,646	91,891	838,537
		PD 02 - October	5	453,810	121,324	575,134
		PD 03 - November	5	191,723	55,011	246,734
		PD 04 - December	2	117,691	5,308	122,999
		PD 05 - January	5	296,347	70,147	366,493
		PD 06 - February	12	543,307	91,061	634,368
		PD 07 - March	10	1,433,673	164,498	1,598,171
		PD 08 - April	9	565,390	153,442	718,831
		PD 09 - May	8	(453,318)	(51,292)	(504,610)
		PD 10 - June	7	1,167,532	258,380	1,425,912
		PD 11 - July	9	546,599	176,597	723,196
		PD 12 - August	10	409,896	114,381	524,277
	Foreign Total		92	6,019,295	1,250,747	7,270,042
	Private	PD 01 - September	51	4,969,886	605,819	5,575,705
		PD 02 - October	54	12,766,697	1,276,220	14,042,917
		PD 03 - November	29	13,918,839	1,446,533	15,365,371
		PD 04 - December	26	859,749	162,624	1,022,373
		PD 05 - January	48	10,084,625	1,793,541	11,878,166
		PD 06 - February	111	10,941,285	1,517,432	12,458,718
		PD 07 - March	80	5,369,129	1,124,201	6,493,330
		PD 08 - April	61	6,439,754	706,746	7,146,500
		PD 09 - May	84	4,367,674	675,305	5,042,979
		PD 10 - June	86	6,614,897	717,213	7,332,110
		PD 11 - July	90	18,358,026	2,374,916	20,732,941
		PD 12 - August	130	9,573,556	1,259,511	10,833,068
Private Total		850	104,264,118	13,660,061	117,924,179	
State	PD 01 - September	3	55,555	7,945	63,500	
	PD 02 - October	8	499,514	20,987	520,501	
	PD 03 - November	2	257,792	37,208	295,000	
	PD 04 - December	2	374,757	14,410	389,167	
	PD 05 - January	1	3,650	1,029	4,679	
	PD 06 - February	9	1,530,801	145,495	1,676,296	
	PD 07 - March	4	1,347,314	142,997	1,490,311	
	PD 08 - April	1	(922,553)	(88,008)	(1,010,561)	
	PD 09 - May	7	1,982,618	220,904	2,203,522	
	PD 10 - June	5	1,724,283	169,662	1,893,945	
	PD 11 - July	5	1,274,615	127,461	1,402,077	
	PD 12 - August	10	640,234	107,667	747,901	
State Total		57	8,768,580	907,758	9,676,338	
University	PD 01 - September	51	2,306,113	898,578	3,204,691	
	PD 02 - October	49	2,366,205	1,058,578	3,424,783	
	PD 03 - November	31	1,215,779	543,581	1,759,360	
	PD 04 - December	22	1,089,159	541,524	1,630,683	
	PD 05 - January	51	2,348,662	1,190,565	3,539,227	
	PD 06 - February	96	4,819,446	2,389,733	7,209,180	
	PD 07 - March	62	3,555,747	1,930,855	5,486,602	
	PD 08 - April	46	2,681,719	1,413,416	4,095,135	

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Fiscal Year	Sponsor Type	Period	Awards Processed	Direct (\$)	Indirect (\$)	Total (\$)
2017	University	PD 09 - May	66	3,095,619	1,553,698	4,649,317
		PD 10 - June	68	2,577,852	1,205,907	3,783,759
		PD 11 - July	56	3,746,148	1,588,169	5,334,318
		PD 12 - August	99	3,436,492	1,489,313	4,925,805
	University Total		697	33,238,942	15,803,918	49,042,860
2017 Total			3312	475,682,090	152,337,329	628,019,419
2016	Corporate	PD 01 - September	39	2,722,175	822,072	3,544,248
		PD 02 - October	36	2,604,675	853,421	3,458,096
		PD 03 - November	35	3,804,829	1,298,291	5,103,119
		PD 04 - December	39	2,686,784	784,863	3,471,647
		PD 05 - January	42	3,019,642	1,197,506	4,217,148
		PD 06 - February	40	3,524,821	1,211,234	4,736,055
		PD 07 - March	46	4,297,022	1,453,270	5,750,292
		PD 08 - April	27	2,307,648	736,886	3,044,534
		PD 09 - May	33	1,604,232	431,698	2,035,930
		PD 10 - June	28	2,885,958	892,036	3,777,994
		PD 11 - July	17	2,843,689	913,422	3,757,111
		PD 12 - August	35	3,487,769	1,187,111	4,674,880
		Corporate Total		417	35,789,244	11,781,810
	Federal	PD 01 - September	61	18,316,690	6,231,059	24,547,750
		PD 02 - October	45	13,820,568	5,740,373	19,560,941
		PD 03 - November	50	11,458,454	4,871,015	16,329,470
		PD 04 - December	27	6,093,608	2,174,240	8,267,848
		PD 05 - January	46	8,616,316	3,708,017	12,324,332
		PD 06 - February	81	13,625,988	6,652,585	20,278,573
		PD 07 - March	85	15,540,756	5,757,942	21,298,698
		PD 08 - April	107	28,615,292	12,229,883	40,845,175
		PD 09 - May	124	28,354,096	11,793,279	40,147,375
		PD 10 - June	104	32,652,980	12,954,785	45,607,765
		PD 11 - July	92	24,701,112	10,080,499	34,781,611
		PD 12 - August	224	80,852,594	24,865,388	105,717,982
		Federal Total		1046	282,648,453	107,059,066
	Foreign	PD 01 - September	5	83,572	26,387	109,959
		PD 02 - October	6	362,300	107,874	470,174
		PD 03 - November	12	845,358	210,578	1,055,936
		PD 04 - December	11	788,119	171,871	959,990
		PD 05 - January	7	227,453	53,969	281,421
		PD 06 - February	8	353,529	82,820	436,349
		PD 07 - March	8	624,796	241,574	866,370
		PD 08 - April	8	572,184	203,087	775,271
		PD 09 - May	6	565,995	136,887	702,882
		PD 10 - June	9	711,435	120,502	831,937
		PD 11 - July	6	82,213	56,148	138,361
		PD 12 - August	12	1,191,511	122,611	1,314,122
		Foreign Total		98	6,408,465	1,534,308
	Private	PD 01 - September	57	3,231,268	915,266	4,146,534
		PD 02 - October	51	3,414,868	1,016,128	4,430,996
PD 03 - November		43	2,959,534	852,771	3,812,305	
PD 04 - December		51	6,001,393	956,003	6,957,396	
PD 05 - January		63	4,939,523	1,009,236	5,948,759	
PD 06 - February		60	7,731,927	1,138,989	8,870,916	

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Fiscal Year	Sponsor Type	Period	Awards Processed	Direct (\$)	Indirect (\$)	Total (\$)
2016	Private	PD 07 - March	70	9,670,138	1,053,098	10,723,236
		PD 08 - April	54	3,002,954	662,371	3,665,325
		PD 09 - May	70	7,087,733	797,892	7,885,625
		PD 10 - June	56	4,611,615	501,729	5,113,343
		PD 11 - July	44	10,281,130	895,772	11,176,902
		PD 12 - August	134	9,705,172	1,770,022	11,475,193
	Private Total		753	72,637,255	11,569,276	84,206,531
	State	PD 01 - September	4	150,550	29,262	179,812
		PD 02 - October	4	1,322,749	125,809	1,448,558
		PD 03 - November	5	276,153	13,965	290,118
		PD 04 - December	3	67,150	17,460	84,610
		PD 05 - January	4	2,376,182	527,814	2,903,996
		PD 06 - February	4	571,330	50,191	621,521
		PD 07 - March	4	176,131	30,535	206,666
		PD 08 - April	2	51,703	5,171	56,874
		PD 09 - May	2	192,328	38,199	230,527
		PD 10 - June	3	1,752,685	163,060	1,915,745
		PD 11 - July	7	339,931	29,964	369,895
		PD 12 - August	8	2,114,540	204,579	2,319,119
	State Total		50	9,391,432	1,236,009	10,627,441
	University	PD 01 - September	43	1,638,992	729,743	2,368,735
		PD 02 - October	48	2,892,339	975,027	3,867,366
		PD 03 - November	43	2,037,675	1,032,397	3,070,072
		PD 04 - December	44	1,908,319	716,441	2,624,761
		PD 05 - January	26	802,395	386,305	1,188,700
		PD 06 - February	51	1,827,286	802,751	2,630,037
		PD 07 - March	60	1,832,453	974,448	2,806,901
		PD 08 - April	36	1,634,947	472,708	2,107,655
		PD 09 - May	49	2,392,314	1,021,273	3,413,587
		PD 10 - June	49	1,109,378	516,198	1,625,576
		PD 11 - July	47	2,664,359	912,762	3,577,122
		PD 12 - August	71	3,655,251	1,602,376	5,257,626
	University Total		567	24,395,710	10,142,428	34,538,138
2016 Total		2931	431,270,559	143,322,896	574,593,454	
Grand Total		9793	1,472,343,595	464,311,335	1,936,654,931	

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Proposal Type							
Fiscal Year	Proposal Type	Period	Awards Processed	Direct (\$)	Indirect (\$)	Total (\$)	
2018	Continuation	PD 01 - September	83	13,807,407	4,953,784	18,761,191	
		PD 02 - October	57	13,454,773	2,594,610	16,049,383	
		PD 03 - November	65	17,117,783	3,377,921	20,495,704	
		PD 04 - December	71	10,555,491	4,228,785	14,784,276	
		PD 05 - January	99	15,616,886	6,001,666	21,618,552	
		PD 06 - February	65	10,954,301	4,196,637	15,150,938	
		PD 07 - March	86	38,687,771	9,360,329	48,048,100	
		PD 08 - April	84	14,191,063	5,471,475	19,662,538	
		PD 09 - May	123	27,501,000	12,697,646	40,198,646	
		PD 10 - June	175	41,964,727	15,869,063	57,833,790	
		PD 11 - July	125	26,967,989	8,633,396	35,601,386	
		PD 12 - August	182	51,598,388	16,075,666	67,674,054	
	Continuation Total			1215	282,417,578	93,460,978	375,878,557
	New	PD 01 - September	98	24,552,729	6,643,482	31,196,211	
		PD 02 - October	107	32,533,957	6,081,155	38,615,112	
		PD 03 - November	96	5,322,763	1,601,362	6,924,125	
		PD 04 - December	75	6,079,414	1,825,243	7,904,656	
		PD 05 - January	100	8,383,812	2,440,922	10,824,734	
		PD 06 - February	110	24,576,346	3,084,022	27,660,368	
		PD 07 - March	108	13,097,832	3,806,052	16,903,884	
		PD 08 - April	121	9,337,309	2,800,436	12,137,744	
		PD 09 - May	117	11,902,580	4,505,832	16,408,412	
		PD 10 - June	123	11,858,164	3,089,446	14,947,610	
		PD 11 - July	130	28,597,997	5,205,460	33,803,457	
		PD 12 - August	150	20,348,846	7,334,110	27,682,956	
	New Total			1335	196,591,749	48,417,520	245,009,268
	RVB	PD 02 - October	2	33,333	8,667	42,000	
		PD 06 - February	1	10,631	2,998	13,629	
		PD 08 - April	1	122,447	40,734	163,181	
		PD 11 - July	1	199,071	111,480	310,551	
		PD 12 - August	1	13,829	7,744	21,573	
	RVB Total			6	379,311	171,623	550,934
	Renewal	PD 01 - September	8	5,641,563	913,376	6,554,939	
		PD 02 - October	2	352,680	174,020	526,700	
		PD 03 - November	4	998,580	318,008	1,316,588	
		PD 04 - December	1	120,000	0	120,000	
		PD 05 - January	12	3,029,586	310,000	3,339,586	
PD 06 - February		5	724,015	341,051	1,065,066		
PD 07 - March		5	1,222,521	637,564	1,860,085		
PD 08 - April		4	591,082	216,040	807,122		
PD 09 - May		3	834,355	319,495	1,153,850		
PD 10 - June		9	6,597,281	1,884,321	8,481,602		
PD 11 - July		6	1,296,868	455,635	1,752,503		
PD 12 - August		4	1,055,729	406,188	1,461,917		
Renewal Total			63	22,464,260	5,975,698	28,439,958	
Supplemental	PD 01 - September	74	6,935,793	2,305,900	9,241,693		
	PD 02 - October	78	3,348,425	1,196,552	4,544,977		
	PD 03 - November	74	4,593,423	1,409,114	6,002,537		
	PD 04 - December	55	3,257,762	1,181,327	4,439,089		
	PD 05 - January	73	5,632,759	1,681,030	7,313,788		

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Fiscal Year	Proposal Type	Period	Awards Processed	Direct (\$)	Indirect (\$)	Total (\$)
2018	Supplemental	PD 06 - February	55	5,215,486	1,716,916	6,932,402
		PD 07 - March	90	5,447,053	1,781,559	7,228,612
		PD 08 - April	65	3,377,535	1,231,056	4,608,591
		PD 09 - May	90	4,465,538	1,265,768	5,731,305
		PD 10 - June	92	9,763,855	2,962,153	12,726,008
		PD 11 - July	84	3,013,961	1,256,486	4,270,447
		PD 12 - August	101	8,486,458	2,637,433	11,123,891
	Supplemental Total		931	63,538,049	20,625,292	84,163,341
2018 Total			3550	565,390,947	168,651,111	734,042,057
2017	Continuation	PD 01 - September	74	11,671,761	2,470,556	14,142,317
		PD 02 - October	43	10,845,443	3,406,914	14,252,357
		PD 03 - November	18	15,195,468	1,992,257	17,187,725
		PD 04 - December	26	1,576,657	667,439	2,244,096
		PD 05 - January	51	6,703,238	2,476,105	9,179,343
		PD 06 - February	186	31,518,713	11,987,899	43,506,613
		PD 07 - March	85	13,941,802	5,203,025	19,144,827
		PD 08 - April	81	13,169,367	6,137,471	19,306,838
		PD 09 - May	113	27,421,207	10,523,095	37,944,302
		PD 10 - June	153	27,596,322	11,531,797	39,128,118
		PD 11 - July	167	41,338,760	12,693,437	54,032,197
		PD 12 - August	211	48,804,523	19,722,164	68,526,687
	Continuation Total		1208	249,783,261	88,812,158	338,595,419
	New	PD 01 - September	90	9,376,524	2,312,640	11,689,164
		PD 02 - October	104	16,931,823	3,748,390	20,680,213
PD 03 - November		50	3,324,799	1,423,851	4,748,650	
PD 04 - December		42	8,828,347	2,006,228	10,834,575	
PD 05 - January		78	13,004,491	2,881,338	15,885,829	
PD 06 - February		195	16,693,212	5,154,793	21,848,005	
PD 07 - March		123	10,379,604	3,414,713	13,794,317	
PD 08 - April		94	10,668,404	2,740,441	13,408,845	
PD 09 - May		98	7,134,783	2,272,269	9,407,052	
PD 10 - June		108	8,369,920	2,781,825	11,151,745	
PD 11 - July		100	10,860,408	3,924,887	14,785,295	
PD 12 - August		174	25,505,518	8,038,274	33,543,792	
New Total		1256	141,077,832	40,699,649	181,777,481	
RVB	PD 01 - September	1	68,395	17,783	86,178	
	PD 07 - March	1	(100)	0	(100)	
	PD 10 - June	1	5,000	2,800	7,800	
	PD 11 - July	1	11,592	6,492	18,084	
	PD 12 - August	1	85,738	48,014	133,752	
RVB Total		5	170,625	75,089	245,714	
Renewal	PD 01 - September	3	1,043,591	412,930	1,456,521	
	PD 02 - October	2	813,050	6,305	819,355	
	PD 03 - November	1	45,868	0	45,868	
	PD 04 - December	2	291,939	160,824	452,763	
	PD 05 - January	5	686,624	324,384	1,011,008	
	PD 06 - February	9	1,776,564	341,429	2,117,993	
	PD 07 - March	7	1,728,604	284,714	2,013,318	
	PD 08 - April	8	2,441,496	1,069,772	3,511,268	
	PD 09 - May	10	4,237,357	1,820,799	6,058,156	
	PD 10 - June	9	4,147,368	928,468	5,075,836	

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Fiscal Year	Proposal Type	Period	Awards Processed	Direct (\$)	Indirect (\$)	Total (\$)		
2017	Renewal	PD 11 - July	7	2,267,300	274,331	2,541,632		
		PD 12 - August	9	959,981	194,312	1,154,293		
	Renewal Total			72	20,439,743	5,818,269	26,258,011	
	Supplemental	PD 01 - September	53	3,243,450	1,066,452	4,309,902		
		PD 02 - October	46	2,424,053	972,307	3,396,360		
		PD 03 - November	34	2,474,789	743,226	3,218,015		
		PD 04 - December	17	3,859,976	977,475	4,837,451		
		PD 05 - January	41	5,114,100	1,614,559	6,728,658		
		PD 06 - February	54	4,683,008	1,517,635	6,200,643		
		PD 07 - March	59	2,458,010	1,020,676	3,478,686		
		PD 08 - April	47	3,674,584	1,038,442	4,713,025		
		PD 09 - May	76	5,533,381	1,940,105	7,473,486		
		PD 10 - June	114	7,840,824	2,644,395	10,485,220		
		PD 11 - July	108	11,125,706	2,692,903	13,818,609		
		PD 12 - August	122	11,778,749	703,989	12,482,738		
		Supplemental Total			771	64,210,629	16,932,165	81,142,794
		2017 Total			3312	475,682,090	152,337,329	628,019,419
	2016	Continuation	PD 01 - September	58	10,650,039	3,370,125	14,020,164	
PD 02 - October			44	6,805,988	2,070,920	8,876,908		
PD 03 - November			75	6,116,744	2,445,927	8,562,671		
PD 04 - December			39	5,849,203	1,552,040	7,401,243		
PD 05 - January			49	7,308,435	2,503,927	9,812,362		
PD 06 - February			75	16,568,254	5,911,618	22,479,872		
PD 07 - March			76	9,915,115	3,789,270	13,704,385		
PD 08 - April			105	27,151,454	11,507,650	38,659,104		
PD 09 - May			108	24,981,605	9,342,400	34,324,005		
PD 10 - June			115	26,310,228	9,567,836	35,878,064		
PD 11 - July			81	22,346,773	6,296,797	28,643,570		
PD 12 - August			212	66,861,237	19,107,380	85,968,617		
Continuation Total				1037	230,865,075	77,465,890	308,330,965	
New		PD 01 - September	100	11,316,609	4,137,713	15,454,322		
		PD 02 - October	94	13,921,959	5,661,998	19,583,957		
		PD 03 - November	77	11,805,671	4,546,246	16,351,916		
		PD 04 - December	93	7,809,250	1,662,198	9,471,447		
		PD 05 - January	96	9,021,513	3,270,035	12,291,548		
		PD 06 - February	96	6,287,360	2,154,079	8,441,439		
		PD 07 - March	128	11,540,002	3,543,041	15,083,043		
		PD 08 - April	79	5,468,803	1,702,750	7,171,554		
		PD 09 - May	123	10,690,620	3,099,499	13,790,118		
		PD 10 - June	88	3,647,151	1,004,229	4,651,380		
		PD 11 - July	78	12,156,391	5,248,441	17,404,832		
		PD 12 - August	177	24,028,773	8,053,588	32,082,361		
		New Total			1229	127,694,101	44,083,817	171,777,918
RVB		PD 04 - December	1	76,190	40,933	117,123		
RVB Total			1	76,190	40,933	117,123		
Renewal		PD 01 - September	5	1,312,080	209,098	1,521,178		
		PD 02 - October	6	1,199,749	317,439	1,517,188		
		PD 03 - November	3	175,466	97,226	272,692		
		PD 04 - December	4	513,997	157,871	671,868		
		PD 05 - January	3	619,473	39,448	658,921		
		PD 06 - February	5	621,416	512,103	1,133,519		

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Fiscal Year	Proposal Type	Period	Awards Processed	Direct (\$)	Indirect (\$)	Total (\$)
2016	Renewal	PD 07 - March	4	655,873	379,712	1,035,585
		PD 08 - April	2	236,716	53,254	289,970
		PD 09 - May	7	1,607,917	879,151	2,487,068
		PD 10 - June	4	10,221,379	3,411,829	13,633,208
		PD 11 - July	6	1,193,826	95,368	1,289,194
		PD 12 - August	10	2,292,903	517,581	2,810,484
	Renewal Total		59	20,650,795	6,670,080	27,320,875
	Supplemental	PD 01 - September	46	2,864,520	1,036,854	3,901,374
		PD 02 - October	46	2,489,803	768,273	3,258,077
		PD 03 - November	33	3,284,122	1,189,618	4,473,739
		PD 04 - December	38	3,296,733	1,407,838	4,704,571
		PD 05 - January	40	3,032,089	1,069,437	4,101,526
		PD 06 - February	68	4,157,851	1,360,769	5,518,621
		PD 07 - March	65	10,030,306	1,798,844	11,829,151
		PD 08 - April	48	3,327,755	1,046,452	4,374,206
		PD 09 - May	46	2,916,556	898,178	3,814,734
		PD 10 - June	42	3,545,293	1,164,415	4,709,707
		PD 11 - July	48	5,215,445	1,247,961	6,463,406
		PD 12 - August	85	7,823,923	2,073,538	9,897,461
Supplemental Total		605	51,984,397	15,062,176	67,046,573	
2016 Total			2931	431,270,559	143,322,896	574,593,454
Grand Total			9793	1,472,343,595	464,311,335	1,936,654,931

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Operating Unit

Fiscal Year	Operating Unit	Period	Awards Processed	Direct (\$)	Indirect (\$)	Total (\$)
2018	10000- Emory College	PD 01 - September	16	5,252,527	1,080,599	6,333,126
		PD 02 - October	9	1,079,195	315,899	1,395,094
		PD 03 - November	6	539,488	36,869	576,357
		PD 04 - December	13	1,203,627	551,776	1,755,403
		PD 05 - January	10	991,186	313,749	1,304,935
		PD 06 - February	17	1,531,105	646,701	2,177,805
		PD 07 - March	19	3,098,630	1,219,709	4,318,339
		PD 08 - April	17	2,065,019	1,004,275	3,069,294
		PD 09 - May	27	2,461,394	1,079,774	3,541,168
		PD 10 - June	23	2,280,102	1,119,445	3,399,547
		PD 11 - July	25	6,125,131	1,911,654	8,036,785
		PD 12 - August	33	6,024,365	1,992,497	8,016,862
		10000- Emory College Total			215	32,651,768
11000- Graduate School of Arts & Scie	PD 01 - September	3	263,536	120,226	383,762	
	PD 05 - January	1	1,200	0	1,200	
	PD 07 - March	1	25,462	5,858	31,320	
	PD 08 - April	1	265,000	0	265,000	
	PD 10 - June	1	290,215	18,048	308,263	
	PD 11 - July	2	314,524	0	314,524	
	PD 12 - August	2	567,191	0	567,191	
11000- Graduate School of Arts & Scie Total			11	1,727,128	144,132	1,871,260
12000- Law School	PD 04 - December	2	203,225	0	203,225	
	PD 06 - February	1	100,000	0	100,000	
	PD 08 - April	2	108,730	7,873	116,603	
	PD 10 - June	1	7,850	0	7,850	
	PD 12 - August	1	30,000	0	30,000	
12000- Law School Total			7	449,805	7,873	457,678
14000- Candler School of Theology	PD 11 - July	1	227,273	22,727	250,000	
14000- Candler School of Theology Total			1	227,273	22,727	250,000
16000- Goizueta Business School	PD 08 - April	1	5,000	0	5,000	
	PD 12 - August	1	19,095	10,693	29,788	
16000- Goizueta Business School Total			2	24,095	10,693	34,788
20000- School of Medicine	PD 01 - September	188	30,873,520	9,505,023	40,378,543	
	PD 02 - October	194	44,699,369	8,619,727	53,319,096	
	PD 03 - November	191	12,383,943	3,830,611	16,214,554	
	PD 04 - December	153	14,176,298	4,706,359	18,882,657	
	PD 05 - January	212	23,058,525	6,710,839	29,769,364	
	PD 06 - February	174	26,007,269	5,663,936	31,671,205	
	PD 07 - March	225	23,982,763	7,791,270	31,774,033	
	PD 08 - April	202	17,876,084	6,035,486	23,911,570	
	PD 09 - May	256	27,203,900	10,510,021	37,713,920	
	PD 10 - June	291	36,791,364	10,713,467	47,504,831	
	PD 11 - July	260	43,626,610	10,342,973	53,969,583	
	PD 12 - August	301	55,126,406	17,652,130	72,778,536	
20000- School of Medicine Total			2647	355,806,050	102,081,843	457,887,893
22000- School of Public Health	PD 01 - September	36	12,058,810	2,577,746	14,636,556	
	PD 02 - October	29	2,338,898	492,390	2,831,288	
	PD 03 - November	31	13,753,531	2,019,601	15,773,132	
	PD 04 - December	16	2,234,576	644,660	2,879,236	
	PD 05 - January	42	5,114,873	1,228,740	6,343,613	

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Fiscal Year	Operating Unit	Period	Awards Processed	Direct (\$)	Indirect (\$)	Total (\$)	
2018	22000- School of Public Health	PD 06 - February	26	11,282,388	1,996,531	13,278,919	
		PD 07 - March	25	25,849,063	3,125,946	28,975,009	
		PD 08 - April	31	3,614,464	1,354,985	4,969,448	
		PD 09 - May	28	6,227,246	2,259,380	8,486,626	
		PD 10 - June	37	8,888,645	2,367,991	11,256,636	
		PD 11 - July	30	5,697,722	1,218,152	6,915,874	
		PD 12 - August	63	11,914,605	3,129,810	15,044,415	
	22000- School of Public Health Total			394	108,974,821	22,415,931	131,390,752
	24000- School of Nursing	PD 01 - September	6	1,240,375	611,856	1,852,231	
		PD 02 - October	5	952,429	151,412	1,103,841	
		PD 03 - November	4	203,768	9,903	213,671	
		PD 04 - December	6	509,254	253,266	762,520	
		PD 05 - January	3	251,213	0	251,213	
		PD 06 - February	5	173,360	26,499	199,859	
		PD 07 - March	4	1,164,884	490,867	1,655,751	
		PD 08 - April	13	1,722,426	346,018	2,068,444	
		PD 09 - May	6	333,504	60,403	393,907	
		PD 10 - June	18	3,138,341	501,727	3,640,069	
		PD 11 - July	9	370,732	109,404	480,136	
		PD 12 - August	14	3,858,696	1,500,722	5,359,418	
	24000- School of Nursing Total			93	13,918,982	4,062,077	17,981,059
	28000- Yerkes Primate Center	PD 01 - September	11	1,140,760	861,325	2,002,085	
		PD 02 - October	7	640,019	470,404	1,110,423	
		PD 03 - November	6	1,137,826	803,964	1,941,790	
		PD 04 - December	10	1,557,414	1,076,067	2,633,481	
		PD 05 - January	16	3,246,045	2,180,289	5,426,335	
		PD 06 - February	7	1,674,343	1,007,396	2,681,739	
		PD 07 - March	13	3,983,345	2,755,784	6,739,129	
		PD 08 - April	3	166,290	55,741	222,031	
		PD 09 - May	13	8,310,882	4,876,890	13,187,773	
		PD 10 - June	26	18,778,184	9,079,339	27,857,523	
		PD 11 - July	16	3,006,202	1,946,235	4,952,437	
		PD 12 - August	19	3,796,644	2,104,959	5,901,604	
	28000- Yerkes Primate Center Total			147	47,437,956	27,218,393	74,656,349
	65000- EVP-Academic Affairs	PD 06 - February	2	680,875	0	680,875	
		PD 09 - May	1	160,000	0	160,000	
		PD 11 - July	1	691,361	103,704	795,065	
65000- EVP-Academic Affairs Total			4	1,532,236	103,704	1,635,940	
68000- EVP-Health Affairs	PD 01 - September	3	107,963	59,767	167,730		
	PD 02 - October	2	13,259	5,171	18,430		
	PD 03 - November	1	13,993	5,457	19,450		
	PD 04 - December	2	128,273	3,227	131,500		
	PD 06 - February	4	31,439	561	32,000		
	PD 07 - March	2	351,031	196,069	547,100		
	PD 08 - April	5	1,796,423	955,363	2,751,787		
	PD 09 - May	2	6,547	2,273	8,819		
	PD 10 - June	2	9,325	4,967	14,292		
	PD 11 - July	2	16,332	7,607	23,939		
	PD 12 - August	4	166,248	70,329	236,577		
	68000- EVP-Health Affairs Total			29	2,640,833	1,310,791	3,951,624
2018 Total			3550	565,390,947	168,651,111	734,042,057	

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Fiscal Year	Operating Unit	Period	Awards Processed	Direct (\$)	Indirect (\$)	Total (\$)
2017	10000- Emory College	PD 01 - September	12	1,596,545	412,873	2,009,418
		PD 02 - October	6	4,513,005	573,308	5,086,313
		PD 03 - November	4	343,311	168,567	511,878
		PD 04 - December	5	369,759	253,799	623,558
		PD 05 - January	9	818,193	290,078	1,108,271
		PD 06 - February	22	3,177,683	918,592	4,096,275
		PD 07 - March	10	925,068	453,764	1,378,832
		PD 08 - April	13	3,501,938	1,188,654	4,690,592
		PD 09 - May	18	1,940,941	791,250	2,732,191
		PD 10 - June	23	1,989,040	799,199	2,788,239
		PD 11 - July	28	2,212,329	1,182,154	3,394,483
		PD 12 - August	26	5,579,124	1,556,989	7,136,112
		10000- Emory College Total			176	26,966,935
11000- Graduate School of Arts & Scie	PD 01 - September	1	15,000	0	15,000	
	PD 02 - October	2	319,266	93,275	412,541	
	PD 06 - February	3	1,573,936	0	1,573,936	
	PD 07 - March	1	10,000	0	10,000	
	PD 09 - May	1	0	0	0	
	PD 10 - June	3	281,106	43,507	324,613	
	PD 11 - July	3	(862)	(25,707)	(26,569)	
	PD 12 - August	4	2,534,138	0	2,534,138	
11000- Graduate School of Arts & Scie Total			18	4,732,584	111,075	4,843,659
12000- Law School	PD 01 - September	1	25,000	0	25,000	
	PD 06 - February	3	200,000	0	200,000	
	PD 11 - July	2	321,114	12,111	333,225	
	PD 12 - August	1	32,051	17,949	50,000	
12000- Law School Total			7	578,165	30,060	608,225
14000- Candler School of Theology	PD 09 - May	1	50,000	0	50,000	
	PD 12 - August	1	45,455	4,545	50,000	
14000- Candler School of Theology Total			2	95,455	4,545	100,000
16000- Goizueta Business School	PD 01 - September	1	602,452	0	602,452	
16000- Goizueta Business School Total			1	602,452	0	602,452
18000- Oxford College	PD 06 - February	2	69,993	0	69,993	
18000- Oxford College Total			2	69,993	0	69,993
20000- School of Medicine	PD 01 - September	154	14,502,185	4,343,793	18,845,978	
	PD 02 - October	143	13,754,812	3,465,659	17,220,471	
	PD 03 - November	85	5,358,267	1,752,521	7,110,788	
	PD 04 - December	64	7,262,085	2,253,462	9,515,547	
	PD 05 - January	126	13,735,731	4,282,669	18,018,400	
	PD 06 - February	327	36,375,368	11,864,149	48,239,517	
	PD 07 - March	210	19,062,784	5,454,644	24,517,428	
	PD 08 - April	170	15,101,011	5,939,065	21,040,076	
	PD 09 - May	222	32,463,671	11,071,072	43,534,744	
	PD 10 - June	292	30,827,503	10,146,022	40,973,525	
	PD 11 - July	288	32,161,551	10,975,140	43,136,691	
	PD 12 - August	372	48,567,411	15,772,551	64,339,963	
20000- School of Medicine Total			2453	269,172,379	87,320,747	356,493,126
22000- School of Public Health	PD 01 - September	32	5,045,118	788,786	5,833,904	
	PD 02 - October	34	7,507,010	1,482,842	8,989,852	
	PD 03 - November	12	14,507,625	1,649,049	16,156,674	
	PD 04 - December	13	6,437,889	1,127,756	7,565,645	

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Fiscal Year	Operating Unit	Period	Awards Processed	Direct (\$)	Indirect (\$)	Total (\$)		
2017	22000- School of Public Health	PD 05 - January	25	9,544,567	1,742,828	11,287,395		
		PD 06 - February	58	6,209,880	2,131,283	8,341,163		
		PD 07 - March	26	3,035,036	960,961	3,995,997		
		PD 08 - April	28	7,775,183	1,890,654	9,665,837		
		PD 09 - May	30	5,542,243	2,029,575	7,571,818		
		PD 10 - June	37	7,712,565	2,475,985	10,188,550		
		PD 11 - July	25	20,592,929	2,630,583	23,223,512		
		PD 12 - August	66	14,150,397	3,676,572	17,826,969		
		22000- School of Public Health Total			386	108,060,442	22,586,873	130,647,316
		24000- School of Nursing	PD 01 - September	11	3,294,396	546,991	3,841,387	
			PD 02 - October	3	819,642	74,302	893,944	
			PD 03 - November	1	6,720	0	6,720	
PD 04 - December	1		180,129	14,410	194,539			
PD 05 - January	3		97,849	53,271	151,120			
PD 06 - February	4		574,424	303,857	878,281			
PD 07 - March	12		1,182,365	457,769	1,640,134			
PD 08 - April	3		383,477	194,205	577,682			
PD 09 - May	7		526,506	213,989	740,495			
PD 10 - June	8		1,200,529	311,617	1,512,146			
PD 11 - July	12		1,799,337	624,154	2,423,491			
PD 12 - August	16		1,715,877	421,923	2,137,800			
24000- School of Nursing Total			81	11,781,251	3,216,489	14,997,739		
28000- Yerkes Primate Center	PD 01 - September	8	320,578	186,964	507,542			
	PD 02 - October	6	4,099,555	2,444,110	6,543,665			
	PD 03 - November	1	825,002	589,197	1,414,199			
	PD 04 - December	4	307,056	162,539	469,595			
	PD 05 - January	10	1,301,352	923,550	2,224,902			
	PD 06 - February	22	5,967,986	3,739,052	9,707,039			
	PD 07 - March	13	3,940,430	2,399,898	6,340,328			
	PD 08 - April	13	3,168,088	1,770,952	4,939,039			
	PD 09 - May	14	2,572,930	1,761,752	4,334,682			
	PD 10 - June	18	5,642,761	4,071,116	9,713,877			
	PD 11 - July	22	8,071,377	3,953,380	12,024,756			
	PD 12 - August	25	13,681,157	7,118,316	20,799,473			
28000- Yerkes Primate Center Total			156	49,898,272	29,120,825	79,019,097		
60000- President	PD 06 - February	1	386,364	38,636	425,000			
60000- President Total			1	386,364	38,636	425,000		
65000- EVP-Academic Affairs	PD 08 - April	1	17,500	0	17,500			
	PD 09 - May	1	1,200	0	1,200			
	PD 10 - June	1	220,100	0	220,100			
	PD 12 - August	3	808,683	133,924	942,607			
65000- EVP-Academic Affairs Total			6	1,047,483	133,924	1,181,407		
68000- EVP-Health Affairs	PD 01 - September	1	2,446	954	3,400			
	PD 02 - October	1	1,079	421	1,500			
	PD 05 - January	2	10,761	3,989	14,750			
	PD 06 - February	2	135,863	6,187	142,050			
	PD 07 - March	3	352,238	196,092	548,330			
	PD 08 - April	2	6,655	2,595	9,250			
	PD 09 - May	3	1,229,237	688,630	1,917,867			
	PD 10 - June	3	85,830	41,839	127,669			
PD 11 - July	3	445,991	240,236	686,227				

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Fiscal Year	Operating Unit	Period	Awards Processed	Direct (\$)	Indirect (\$)	Total (\$)	
2017	68000- EVP-Health Affairs	PD 12 - August	3	20,216	3,984	24,200	
	68000- EVP-Health Affairs Total		23	2,290,315	1,184,928	3,475,243	
2017 Total			3312	475,682,090	152,337,329	628,019,419	
2016	10000- Emory College	PD 01 - September	11	2,836,823	333,042	3,169,865	
		PD 02 - October	2	66,962	7,611	74,573	
		PD 03 - November	6	1,048,183	505,008	1,553,191	
		PD 04 - December	6	609,477	301,274	910,751	
		PD 05 - January	5	830,082	90,003	920,085	
		PD 06 - February	12	1,290,663	506,307	1,796,970	
		PD 07 - March	20	1,846,583	583,784	2,430,367	
		PD 08 - April	17	3,596,187	1,277,477	4,873,664	
		PD 09 - May	12	1,575,151	686,890	2,262,041	
		PD 10 - June	18	1,863,299	667,405	2,530,704	
		PD 11 - July	10	1,119,717	530,276	1,649,993	
		PD 12 - August	26	4,703,718	1,809,442	6,513,160	
		10000- Emory College Total		145	21,386,845	7,298,519	28,685,364
		11000- Graduate School of Arts & Scie	PD 02 - October	2	279,891	94,633	374,524
PD 03 - November	1		3,822	2,140	5,962		
PD 04 - December	1		10,000	0	10,000		
PD 08 - April	1		0	0	0		
PD 09 - May	2		129,117	0	129,117		
PD 12 - August	1		1,426,000	0	1,426,000		
11000- Graduate School of Arts & Scie Total		8	1,848,830	96,773	1,945,603		
12000- Law School	PD 02 - October	1	20,000	0	20,000		
	PD 03 - November	1	66,000	0	66,000		
	PD 04 - December	1	90,000	0	90,000		
	PD 05 - January	3	332,000	0	332,000		
	PD 06 - February	1	100,000	0	100,000		
	PD 09 - May	1	30,000	0	30,000		
	PD 11 - July	2	125,972	9,222	135,194		
	PD 12 - August	1	52,000	0	52,000		
12000- Law School Total		11	815,972	9,222	825,194		
14000- Candler School of Theology	PD 07 - March	1	95,545	9,554	105,099		
	PD 09 - May	1	550,426	55,043	605,469		
14000- Candler School of Theology Total		2	645,971	64,597	710,568		
16000- Goizueta Business School	PD 04 - December	3	409,000	0	409,000		
	PD 06 - February	1	30,350	0	30,350		
	PD 09 - May	1	82,000	0	82,000		
	PD 10 - June	1	130,000	0	130,000		
16000- Goizueta Business School Total		6	651,350	0	651,350		
20000- School of Medicine	PD 01 - September	155	16,544,647	5,028,191	21,572,838		
	PD 02 - October	135	18,429,414	7,062,916	25,492,330		
	PD 03 - November	140	10,735,154	3,797,794	14,532,947		
	PD 04 - December	132	10,669,915	3,085,410	13,755,325		
	PD 05 - January	144	14,268,457	5,126,378	19,394,835		
	PD 06 - February	179	12,655,207	4,576,816	17,232,024		
	PD 07 - March	200	17,375,173	5,003,734	22,378,907		
	PD 08 - April	170	24,441,092	8,827,363	33,268,455		
	PD 09 - May	205	24,903,240	8,940,059	33,843,298		
	PD 10 - June	179	24,461,868	7,824,759	32,286,627		
	PD 11 - July	161	18,897,037	5,612,640	24,509,677		

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Fiscal Year	Operating Unit	Period	Awards Processed	Direct (\$)	Indirect (\$)	Total (\$)
2016	20000- School of Medicine	PD 12 - August	337	70,535,018	18,993,666	89,528,684
	20000- School of Medicine Total		2137	263,916,222	83,879,725	347,795,947
	22000- School of Public Health	PD 01 - September	21	958,621	229,446	1,188,067
		PD 02 - October	35	3,467,513	518,224	3,985,737
		PD 03 - November	38	9,512,979	3,975,526	13,488,505
		PD 04 - December	22	2,913,756	482,647	3,396,403
		PD 05 - January	21	1,693,360	624,180	2,317,540
		PD 06 - February	26	8,062,380	1,460,109	9,522,489
		PD 07 - March	29	9,121,206	1,583,539	10,704,745
		PD 08 - April	30	3,730,879	1,171,139	4,902,018
		PD 09 - May	36	5,335,773	1,308,449	6,644,222
		PD 10 - June	34	7,743,378	2,853,315	10,596,693
		PD 11 - July	21	10,448,071	1,478,149	11,926,220
		PD 12 - August	71	12,629,306	3,736,933	16,366,239
	22000- School of Public Health Total		384	75,617,222	19,421,656	95,038,878
	24000- School of Nursing	PD 01 - September	9	832,152	327,679	1,159,831
		PD 02 - October	4	187,731	6,295	194,026
		PD 03 - November	1	(18,135)	(1,451)	(19,586)
		PD 04 - December	4	1,595,590	111,402	1,706,992
		PD 05 - January	5	74,751	1,691	76,442
		PD 06 - February	11	1,796,746	840,857	2,637,603
		PD 07 - March	5	182,444	35,066	217,510
		PD 08 - April	4	206,269	25,629	231,898
		PD 09 - May	6	872,312	403,728	1,276,040
		PD 10 - June	10	1,552,326	469,972	2,022,298
		PD 11 - July	8	2,486,160	449,462	2,935,622
		PD 12 - August	8	2,077,314	616,957	2,694,271
	24000- School of Nursing Total		75	11,845,660	3,287,287	15,132,947
	28000- Yerkes Primate Center	PD 01 - September	12	4,737,198	2,744,247	7,481,445
PD 02 - October		10	1,965,988	1,128,952	3,094,940	
PD 04 - December		4	1,049,982	824,237	1,874,219	
PD 05 - January		9	2,632,860	956,595	3,589,455	
PD 06 - February		13	3,579,535	2,554,480	6,134,015	
PD 07 - March		16	3,098,893	2,100,336	5,199,229	
PD 08 - April		11	4,171,840	2,986,960	7,158,800	
PD 09 - May		17	4,720,373	1,989,468	6,709,841	
PD 10 - June		5	7,863,130	3,332,858	11,195,988	
PD 11 - July		11	7,835,478	4,808,818	12,644,296	
PD 12 - August		36	9,460,875	4,567,722	14,028,597	
28000- Yerkes Primate Center Total		144	51,116,152	27,994,673	79,110,825	
60000- President	PD 04 - December	1	159,091	15,909	175,000	
60000- President Total		1	159,091	15,909	175,000	
62000- EVP-Finance & Administration	PD 12 - August	1	0	0	0	
62000- EVP-Finance & Administration Total		1	0	0	0	
65000- EVP-Academic Affairs	PD 01 - September	1	233,807	91,185	324,992	
	PD 03 - November	1	34,000	0	34,000	
	PD 07 - March	1	73,500	0	73,500	
	PD 09 - May	1	691,365	103,705	795,070	
	PD 10 - June	2	110,050	0	110,050	
PD 12 - August	1	54,405	910	55,315		
65000- EVP-Academic Affairs Total		7	1,197,127	195,800	1,392,927	

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Fiscal Year	Operating Unit	Period	Awards Processed	Direct (\$)	Indirect (\$)	Total (\$)
2016	68000- EVP-Health Affairs	PD 02 - October	1	0	0	0
		PD 04 - December	1	38,562	0	38,562
		PD 05 - January	1	150,000	84,000	234,000
		PD 06 - February	1	120,000	0	120,000
		PD 07 - March	1	347,953	194,854	542,807
		PD 08 - April	1	38,461	21,538	59,999
		PD 09 - May	2	1,306,941	731,887	2,038,828
		PD 12 - August	2	68,200	26,456	94,656
	68000- EVP-Health Affairs Total		10	2,070,117	1,058,735	3,128,852
2016 Total			2931	431,270,559	143,322,896	574,593,454
Grand Total			9793	1,472,343,595	464,311,335	1,936,654,931

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Operating Unit - 3 Year

Operating Unit	Purpose Type	Direct/Indirect	FTYD Period	CFY	CFYTD (\$)	Variance (%)	PFY	PFYTD (\$)	Variance (%)	2YPFY	2YPFYTD (\$)	3 Year Average (%)
10000- Emory College	Other	Direct	<= 12	2018	687,247	(82%)	2017	3,912,599	296%	2016	987,160	107%
		Indirect	<= 12	2018	0	(100%)	2017	74,419	(6%)	2016	78,984	(53%)
	Other Total				687,247	(83%)		3,987,018	274%		1,066,144	96%
	Research	Direct	<= 12	2018	29,722,795	34%	2017	22,138,958	15%	2016	19,333,287	24%
		Indirect	<= 12	2018	11,018,661	31%	2017	8,441,834	17%	2016	7,194,877	24%
	Research Total				40,741,456	33%		30,580,793	15%		26,528,164	24%
	Training	Direct	<= 12	2018	2,241,726	145%	2017	915,378	(14%)	2016	1,066,398	65%
		Indirect	<= 12	2018	254,286	248%	2017	72,973	196%	2016	24,658	222%
Training Total				2,496,012	153%		988,351	(9%)		1,091,056	72%	
10000- Emory College Total				43,924,715	24%		35,556,162	24%		28,685,364	24%	
11000- Graduate School of Arts & Scie	Other	Direct	<= 12	2018	1,200	20%	2017	1,000	(55%)	2016	2,200	(17%)
		Other Total			1,200	20%		1,000	(55%)		2,200	(17%)
	Research	Direct	<= 12	2018	533,998	5%	2017	508,466	80%	2016	282,513	43%
		Indirect	<= 12	2018	126,084	14%	2017	111,075	15%	2016	96,773	14%
	Research Total				660,082	7%		619,541	63%		379,286	35%
	Training	Direct	<= 12	2018	1,191,930	(72%)	2017	4,223,118	170%	2016	1,564,117	49%
		Indirect	<= 12	2018	18,048	0%	2017	0	0%	2016	0	0%
Training Total				1,209,978	(71%)		4,223,118	170%		1,564,117	49%	
11000- Graduate School of Arts & Scie Total				1,871,260	(61%)		4,843,659	149%		1,945,603	44%	
12000- Law School	Other	Direct	<= 12	2018	363,225	5%	2017	346,114	(35%)	2016	535,972	(15%)
		Indirect	<= 12	2018	0	0%	2017	12,111	31%	2016	9,222	0%
	Other Total			363,225	1%		358,225	(34%)		545,194	(16%)	
	Research	Direct	<= 12	2018	86,580	(63%)	2017	232,051	(17%)	2016	280,000	(40%)
		Indirect	<= 12	2018	7,873	(56%)	2017	17,949	0%	2016	0	0%
Research Total				94,453	(62%)		250,000	(11%)		280,000	(36%)	
12000- Law School Total				457,678	(25%)		608,225	(26%)		825,194	(26%)	
14000- Candler School of Theology	Other	Direct	<= 12	2018	0	0%	2017	45,455	(52%)	2016	95,545	0%
		Indirect	<= 12	2018	0	0%	2017	4,545	(52%)	2016	9,554	0%
	Other Total			0	0%		50,000	(52%)		105,099	0%	
	Research	Direct	<= 12	2018	227,273	355%	2017	50,000	(91%)	2016	550,426	132%
		Indirect	<= 12	2018	22,727	0%	2017	0	0%	2016	55,043	0%
Research Total				250,000	400%		50,000	(92%)		605,469	154%	
14000- Candler School of Theology Total				250,000	150%		100,000	(86%)		710,568	32%	
16000- Goizueta	Other	Direct	<= 12	2018	0	0%	2017	602,452	23%	2016	491,000	0%
	Other				0	0%		602,452	23%		491,000	0%

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Operating Unit	Purpose Type	Direct/Indirect	FTYD Period	CFY	CFYTD (\$)	Variance (%)	PFY	PFYTD (\$)	Variance (%)	2YPFY	2YPFYTD (\$)	3 Year Average (%)
16000-Goizueta Business School	Total											
	Research	Direct	<= 12	2018	24,095	0%	2017	0	0%	2016	160,350	0%
		Indirect	<= 12	2018	10,693	0%	2017	0	0%	2016	0	0%
	Research Total				34,788	0%		0	0%		160,350	0%
16000-Goizueta Business School Total					34,788	(94%)		602,452	(8%)		651,350	(51%)
18000- Oxford College	Research	Direct	<= 12	2018	0	0%	2017	19,993	0%	2016	0	0%
	Research Total				0	0%		19,993	0%		0	0%
	Training	Direct	<= 12	2018	0	0%	2017	50,000	0%	2016	0	0%
	Training Total				0	0%		50,000	0%		0	0%
18000- Oxford College Total					0	0%		69,993	0%		0	0%
20000- School of Medicine	Other	Direct	<= 12	2018	123,036,082	41%	2017	87,541,867	27%	2016	68,764,161	34%
		Indirect	<= 12	2018	28,153,307	30%	2017	21,708,976	27%	2016	17,053,020	28%
	Other Total				151,189,389	38%		109,250,843	27%		85,817,181	33%
	Research	Direct	<= 12	2018	208,784,257	24%	2017	168,370,659	(6%)	2016	179,237,087	9%
		Indirect	<= 12	2018	72,314,992	12%	2017	64,723,207	(2%)	2016	65,769,834	5%
	Research Total				281,099,249	21%		233,093,866	(5%)		245,006,921	8%
	Training	Direct	<= 12	2018	23,985,712	81%	2017	13,259,853	(17%)	2016	15,914,974	32%
Indirect		<= 12	2018	1,613,543	82%	2017	888,564	(16%)	2016	1,056,871	33%	
Training Total				25,599,255	81%		14,148,417	(17%)		16,971,845	32%	
20000- School of Medicine Total				457,887,893	28%		356,493,126	3%		347,795,947	15%	
22000- School of Public Health	Other	Direct	<= 12	2018	12,926,239	101%	2017	6,424,627	4%	2016	6,164,290	53%
		Indirect	<= 12	2018	1,345,773	(1%)	2017	1,360,534	(10%)	2016	1,515,952	(6%)
	Other Total				14,272,012	83%		7,785,161	1%		7,680,242	42%
	Research	Direct	<= 12	2018	93,252,544	(1%)	2017	94,585,072	44%	2016	65,671,903	21%
		Indirect	<= 12	2018	20,898,757	(0%)	2017	20,915,019	18%	2016	17,723,830	9%
	Research Total				114,151,301	(1%)		115,500,092	38%		83,395,733	19%
	Training	Direct	<= 12	2018	2,796,038	(60%)	2017	7,050,743	86%	2016	3,781,029	13%
Indirect		<= 12	2018	171,401	(45%)	2017	311,320	71%	2016	181,874	13%	
Training Total				2,967,439	(60%)		7,362,063	86%		3,962,903	13%	
22000- School of Public Health Total				131,390,752	1%		130,647,316	37%		95,038,878	19%	
24000- School of Nursing	Other	Direct	<= 12	2018	2,019,359	120%	2017	916,377	(64%)	2016	2,526,901	28%
		Indirect	<= 12	2018	114,420	(25%)	2017	153,055	13%	2016	135,204	(6%)
	Other Total				2,133,779	100%		1,069,432	(60%)		2,662,105	20%
	Research	Direct	<= 12	2018	10,917,788	4%	2017	10,460,485	22%	2016	8,588,485	13%
		Indirect	<= 12	2018	3,878,958	28%	2017	3,037,471	(3%)	2016	3,119,744	13%
Research Total				14,796,745	10%		13,497,956	15%		11,708,229	12%	

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24000- School of Nursing	Training	Direct	<= 12	2018	981,836	143%	2017	404,389	(45%)	2016	730,274	49%
		Indirect	<= 12	2018	68,699	165%	2017	25,962	(20%)	2016	32,339	72%
	Training Total				1,050,535	144%		430,351	(44%)		762,613	50%
24000- School of Nursing Total					17,981,059	20%		14,997,739	(1%)		15,132,947	9%
28000- Yerkes Primate Center	Other	Direct	<= 12	2018	10,000	(66%)	2017	29,439	(94%)	2016	528,538	(80%)
		Indirect	<= 12	2018	0	0%	2017	0	0%	2016	79,281	0%
	Other Total				10,000	(66%)		29,439	(95%)		607,819	(81%)
	Research	Direct	<= 12	2018	46,717,261	(5%)	2017	49,128,757	(2%)	2016	50,059,452	(3%)
		Indirect	<= 12	2018	27,186,365	(7%)	2017	29,094,449	4%	2016	27,899,529	(1%)
	Research Total				73,903,626	(6%)		78,223,206	0%		77,958,981	(3%)
	Training	Direct	<= 12	2018	710,695	(4%)	2017	740,076	40%	2016	528,162	18%
Indirect		<= 12	2018	32,028	21%	2017	26,376	66%	2016	15,863	44%	
Training Total				742,723	(3%)		766,452	41%		544,025	19%	
28000- Yerkes Primate Center Total					74,656,349	(6%)		79,019,097	(0%)		79,110,825	(3%)
60000- President	Other	Direct	<= 12	2018	0	0%	2017	386,364	143%	2016	159,091	0%
		Indirect	<= 12	2018	0	0%	2017	38,636	143%	2016	15,909	0%
	Other Total				0	0%		425,000	143%		175,000	0%
60000- President Total					0	0%		425,000	143%		175,000	0%
62000- EVP- Finance & Administration	Training	Direct	<= 12	2018	0	0%	2017	0	0%	2016	0	0%
		Indirect	<= 12	2018	0	0%	2017	0	0%	2016	0	0%
	Training Total				0	0%		0	0%		0	0%
62000- EVP- Finance & Administration Total					0	0%		0	0%		0	0%
65000- EVP- Academic Affairs	Other	Direct	<= 12	2018	540,875	0%	2017	0	0%	2016	288,212	0%
		Indirect	<= 12	2018	0	0%	2017	0	0%	2016	92,095	0%
	Other Total				540,875	0%		0	0%		380,307	0%
	Research	Direct	<= 12	2018	991,361	(5%)	2017	1,047,483	15%	2016	908,915	5%
		Indirect	<= 12	2018	103,704	(23%)	2017	133,924	29%	2016	103,705	3%
Research Total				1,095,065	(7%)		1,181,407	17%		1,012,620	5%	
65000- EVP- Academic Affairs Total					1,635,940	38%		1,181,407	(15%)		1,392,927	12%
68000- EVP- Health Affairs	Other	Direct	<= 12	2018	197,922	27%	2017	155,703	46%	2016	106,762	36%
		Indirect	<= 12	2018	51,281	(18%)	2017	62,344	136%	2016	26,456	59%
	Other Total				249,203	14%		218,047	64%		133,218	39%
	Research	Direct	<= 12	2018	2,442,911	14%	2017	2,134,612	9%	2016	1,963,355	12%
		Indirect	<= 12	2018	1,259,510	12%	2017	1,122,584	9%	2016	1,032,279	10%
Research Total				3,702,421	14%		3,257,196	9%		2,995,634	11%	

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Operating Unit	Purpose Type	Direct/Indirect	FTYD Period	CFY	CFYTD (\$)	Variance (%)	PFY	PFYTD (\$)	Variance (%)	2YPFY	2YPFYTD (\$)	3 Year Average (%)
68000- EVP-Health Affairs	Total											
68000- EVP-Health Affairs Total					3,951,624	14%		3,475,243	11%		3,128,852	12%
Grand Total					734,042,057	17%		628,019,419	9%		574,593,454	13%

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Operating Unit	Department	Purpose Type	Direct/Indirect	FTYD Period	CFY	CFYTD (\$)	Variance (%)	PFY	PFYTD (\$)	Variance (%)	2YPFY	2YPFYTD (\$)	3 Year Average (%)
10000- Emory College	723000- SOM: Biochem: Admin	Research	Direct	<= 12	2018	220,000	0%	2017	220,000	0%	2016	0	0%
			Indirect	<= 12	2018	120,224	(0%)	2017	120,495	0%	2016	0	0%
		Research Total				340,224	(0%)		340,495	0%		0	0%
	723000- SOM: Biochem: Admin Total					340,224	(0%)		340,495	0%		0	0%
	830060- ECAS: Dean of the College	Research	Direct	<= 12	2018	52,000	0%	2017	0	0%	2016	0	0%
			Research Total			52,000	0%		0	0%		0	0%
	830060- ECAS: Dean of the College Total					52,000	0%		0	0%		0	0%
	831000- ECAS: Biology	Other	Direct	<= 12	2018	6,000	0%	2017	0	0%	2016	0	0%
			Other Total			6,000	0%		0	0%		0	0%
		Research	Direct	<= 12	2018	6,002,023	33%	2017	4,503,090	(14%)	2016	5,219,232	10%
			Indirect	<= 12	2018	3,046,873	56%	2017	1,952,305	11%	2016	1,761,273	33%
		Research Total			9,048,896	40%		6,455,395	(8%)		6,980,505	16%	
		Training	Direct	<= 12	2018	1,245,101	336%	2017	285,424	102%	2016	141,446	219%
	Indirect		<= 12	2018	224,519	6,916%	2017	3,200	0%	2016	0	0%	
	Training Total			1,469,620	409%		288,624	104%		141,446	257%		
	831000- ECAS: Biology Total					10,524,516	56%		6,744,019	(5%)		7,121,951	25%
	831010- ECAS: Chemistry	Other	Direct	<= 12	2018	398,000	(51%)	2017	812,104	296%	2016	205,000	123%
			Other Total			398,000	(51%)		812,104	296%		205,000	123%
		Research	Direct	<= 12	2018	13,996,580	76%	2017	7,959,232	9%	2016	7,287,355	43%
			Indirect	<= 12	2018	4,529,341	49%	2017	3,039,953	11%	2016	2,741,404	30%
Research Total				18,525,921	68%		10,999,185	10%		10,028,759	39%		
Training		Direct	<= 12	2018	249,790	2,634%	2017	9,135	(83%)	2016	55,000	1,276%	
Training Total			249,790	2,634%		9,135	(83%)		55,000	1,276%			
831010- ECAS: Chemistry Total					19,173,711	62%		11,820,424	15%		10,288,759	39%	
831020- ECAS: Math & Computer Science	Other	Direct	<= 12	2018	0	(100%)	2017	22,806	(5%)	2016	23,900	(52%)	
		Indirect	<= 12	2018	0	(100%)	2017	4,994	412%	2016	975	156%	
	Other Total			0	(100%)		27,800	12%		24,875	(44%)		
	Research	Direct	<= 12	2018	2,635,900	174%	2017	961,439	(25%)	2016	1,286,555	74%	
		Indirect	<= 12	2018	1,027,688	92%	2017	534,005	(6%)	2016	570,328	43%	
	Research Total			3,663,588	145%		1,495,444	(19%)		1,856,883	63%		
	Training	Direct	<= 12	2018	87,655	0%	2017	87,611	0%	2016	87,572	0%	
Indirect		<= 12	2018	13,346	(0%)	2017	13,388	(0%)	2016	13,428	(0%)		
Training Total			101,001	0%		100,999	(0%)		101,000	0%			
831020- ECAS: Math & Computer Science Total					3,764,589	132%		1,624,243	(18%)		1,982,758	57%	
831030- ECAS: Physics	Other	Direct	<= 12	2018	0	0%	2017	10,000	0%	2016	0	0%	
		Other Total			0	0%		10,000	0%		0	0%	
	Research	Direct	<= 12	2018	1,670,824	(51%)	2017	3,416,290	203%	2016	1,127,163	76%	

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10000- Emory College	831030- ECAS: Physics	Research	Indirect	<= 12	2018	761,580	(24%)	2017	1,007,676	101%	2016	502,057	38%	
		Research Total				2,432,404	(45%)		4,423,966	172%		1,629,220	63%	
		831030- ECAS: Physics Total					2,432,404	(45%)		4,433,966	172%		1,629,220	64%
	832000- ECAS: Anthropology	Research	Direct		<= 12	2018	111,530	15%	2017	96,971	(92%)	2016	1,160,923	(38%)
			Indirect		<= 12	2018	0	0%	2017	23,149	(86%)	2016	164,197	0%
		Research Total				111,530	(7%)		120,120	(91%)		1,325,120	(49%)	
		Training	Direct		<= 12	2018	17,786	0%	2017	0	0%	2016	0	0%
			Indirect		<= 12	2018	4,624	0%	2017	0	0%	2016	0	0%
		Training Total					22,410	0%		0	0%		0	0%
	832000- ECAS: Anthropology Total					133,940	12%		120,120	(91%)		1,325,120	(40%)	
	832010- ECAS: Economics	Research	Direct		<= 12	2018	0	0%	2017	105,645	(43%)	2016	186,382	0%
			Indirect		<= 12	2018	0	0%	2017	59,161	(43%)	2016	104,375	0%
		Research Total				0	0%		164,806	(43%)		290,757	0%	
	832010- ECAS: Economics Total					0	0%		164,806	(43%)		290,757	0%	
	832030- ECAS: Environmental Science	Other	Direct		<= 12	2018	56,247	0%	2017	0	0%	2016	0	0%
			Other Total				56,247	0%		0	0%		0	0%
		Research	Direct		<= 12	2018	717,722	(37%)	2017	1,147,340	127%	2016	506,299	45%
			Indirect		<= 12	2018	263,231	(27%)	2017	360,067	42%	2016	253,009	8%
		Research Total				980,953	(35%)		1,507,407	99%		759,308	32%	
		Training	Direct		<= 12	2018	0	0%	2017	18,729	0%	2016	0	0%
	Training Total					0	0%		18,729	0%		0	0%	
832030- ECAS: Environmental Science Total					1,037,200	(32%)		1,526,136	101%		759,308	34%		
832050- ECAS: History	Other	Direct		<= 12	2018	0	0%	2017	23,319	0%	2016	0	0%	
		Other Total				0	0%		23,319	0%		0	0%	
	Research	Direct		<= 12	2018	136,364	0%	2017	0	0%	2016	0	0%	
		Indirect		<= 12	2018	13,636	0%	2017	0	0%	2016	0	0%	
	Research Total				150,000	0%		0	0%		0	0%		
832050- ECAS: History Total					150,000	543%		23,319	0%		0	0%		
832060- ECAS: Political Science	Other	Direct		<= 12	2018	2,000	0%	2017	0	0%	2016	0	0%	
		Other Total				2,000	0%		0	0%		0	0%	
	Research	Direct		<= 12	2018	57,802	(73%)	2017	217,089	47%	2016	147,656	(13%)	
		Indirect		<= 12	2018	7,692	(79%)	2017	36,168	74%	2016	20,746	(2%)	
	Research Total				65,494	(74%)		253,257	50%		168,402	(12%)		
	Training	Direct		<= 12	2018	0	0%	2017	73,248	0%	2016	0	0%	
		Indirect		<= 12	2018	0	0%	2017	40,287	0%	2016	0	0%	
Training Total					0	0%		113,535	0%		0	0%		
832060- ECAS: Political Science Total					67,494	(82%)		366,792	118%		168,402	18%		
832070- ECAS: Psychology	Research	Direct		<= 12	2018	3,326,433	47%	2017	2,267,529	25%	2016	1,821,251	36%	

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10000- Emory College	832070- ECAS: Psychology	Research	Indirect	<= 12	2018	1,116,071	4%	2017	1,069,287	14%	2016	938,001	9%	
		Research Total				4,442,504	33%		3,336,816	21%		2,759,252	27%	
		Training	Direct	<= 12	2018	355,044	76%	2017	201,231	(9%)	2016	221,380	34%	
			Indirect	<= 12	2018	11,797	(27%)	2017	16,098	43%	2016	11,230	8%	
		Training Total				366,841	69%		217,329	(7%)		232,610	31%	
	832070- ECAS: Psychology Total						4,809,345	35%		3,554,145	19%		2,991,862	27%
	832080- ECAS: Sociology	Other	Direct	<= 12	2018	25,000	0%	2017	0	0%	2016	0	0%	
		Other Total				25,000	0%		0	0%		0	0%	
		Research	Direct	<= 12	2018	163,113	791%	2017	18,299	347%	2016	4,091	569%	
			Indirect	<= 12	2018	91,343	3,228%	2017	2,745	38%	2016	1,993	1,633%	
		Research Total				254,456	1,109%		21,044	246%		6,084	678%	
	832080- ECAS: Sociology Total						279,456	1,228%		21,044	246%		6,084	737%
	832090- ECAS: Women's Studies	Research	Direct	<= 12	2018	0	0%	2017	115,000	0%	2016	0	0%	
			Indirect	<= 12	2018	0	0%	2017	64,400	0%	2016	0	0%	
		Research Total				0	0%		179,400	0%		0	0%	
	832090- ECAS: Women's Studies Total						0	0%		179,400	0%		0	0%
	833000- ECAS: African American Studies	Training	Direct	<= 12	2018	131,000	0%	2017	0	0%	2016	0	0%	
		Training Total				131,000	0%		0	0%		0	0%	
	833000- ECAS: African American Studies Total						131,000	0%		0	0%		0	0%
	833010- ECAS: Art History	Research	Direct	<= 12	2018	285,830	445%	2017	52,445	(82%)	2016	284,080	182%	
			Indirect	<= 12	2018	10,356	(24%)	2017	13,636	(77%)	2016	59,944	(51%)	
		Research Total				296,186	348%		66,081	(81%)		344,024	134%	
		Training	Direct	<= 12	2018	0	0%	2017	0	0%	2016	70,000	0%	
		Training Total				0	0%		0	0%		70,000	0%	
833010- ECAS: Art History Total						296,186	348%		66,081	(84%)		414,024	132%	
833030- ECAS: Comparative Literature	Training	Direct	<= 12	2018	0	0%	2017	0	0%	2016	45,000	0%		
	Training Total				0	0%		0	0%		45,000	0%		
833030- ECAS: Comparative Literature Total						0	0%		0	0%		45,000	0%	
833040- ECAS: English	Other	Direct	<= 12	2018	0	0%	2017	6,000	0%	2016	0	0%		
	Other Total				0	0%		6,000	0%		0	0%		
833040- ECAS: English Total						0	0%		6,000	0%		0	0%	
833090- ECAS: MESAS	Other	Direct	<= 12	2018	0	0%	2017	0	0%	2016	13,200	0%		
		Other Total				0	0%		0	0%		13,200	0%	
	Research	Direct	<= 12	2018	7,500	0%	2017	0	0%	2016	0	0%		
		Research Total				7,500	0%		0	0%		0	0%	
	Training	Direct	<= 12	2018	0	0%	2017	0	0%	2016	25,000	0%		
Training Total				0	0%		0	0%		25,000	0%			
833090- ECAS: MESAS Total						7,500	0%		0	0%		38,200	0%	

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10000- Emory College	833100- ECAS: Music	Training	Direct	<= 12	2018	0	0%	2017	0	0%	2016	60,000	0%	
		Training Total				0	0%		0	0%		60,000	0%	
		833100- ECAS: Music Total					0	0%		0	0%		60,000	0%
	833110- ECAS: Philosophy	Training	Direct	<= 12	2018	0	0%	2017	0	0%	2016	80,000	0%	
		Training Total					0	0%		0	0%		80,000	0%
		833110- ECAS: Philosophy Total					0	0%		0	0%		80,000	0%
	833120- ECAS: Religion	Research	Direct	<= 12	2018	35,000	(97%)	2017	1,058,589	7,434%	2016	14,050	3,669%	
			Indirect	<= 12	2018	0	0%	2017	158,788	0%	2016	0	0%	
		Research Total				35,000	(97%)		1,217,377	8,565%		14,050	4,234%	
	833120- ECAS: Religion Total					35,000	(97%)		1,217,377	8,565%		14,050	4,234%	
	833130- ECAS: REALC	Other	Direct	<= 12	2018	8,000	0%	2017	0	0%	2016	0	0%	
		Other Total				8,000	0%		0	0%		0	0%	
		833130- ECAS: REALC Total					8,000	0%		0	0%		0	0%
	834010- ECAS: Ctr Science Education	Other	Direct	<= 12	2018	0	0%	2017	0	0%	2016	0	0%	
		Other Total				0	0%		0	0%		0	0%	
		Training	Direct	<= 12	2018	0	0%	2017	240,000	0%	2016	240,000	0%	
		Training Total				0	0%		240,000	0%		240,000	0%	
	834010- ECAS: Ctr Science Education Total					0	0%		240,000	0%		240,000	0%	
	834020- ECAS: Neurosci & Behav Biology	Other	Direct	<= 12	2018	0	0%	2017	446,904	0%	2016	0	0%	
			Indirect	<= 12	2018	0	0%	2017	51,910	0%	2016	0	0%	
		Other Total				0	0%		498,814	0%		0	0%	
	834020- ECAS: Neurosci & Behav Biology Total					0	0%		498,814	0%		0	0%	
835080- ECAS: Democracy & Citizenship	Training	Direct	<= 12	2018	155,350	0%	2017	0	0%	2016	41,000	0%		
	Training Total				155,350	0%		0	0%		41,000	0%		
835080- ECAS: Democracy & Citizenship Total					155,350	0%		0	0%		41,000	0%		
836080- ECAS: Inst Jewish Studies	Other	Direct	<= 12	2018	100,000	0%	2017	0	0%	2016	0	0%		
		Other Total				100,000	0%		0	0%		0	0%	
	Research	Direct	<= 12	2018	100,000	0%	2017	0	0%	2016	0	0%		
		Research Total				100,000	0%		0	0%		0	0%	
836080- ECAS: Inst Jewish Studies Total					200,000	0%		0	0%		0	0%		
836140- ECAS: Inst Study Modern Israel	Other	Direct	<= 12	2018	92,000	0%	2017	0	0%	2016	0	0%		
	Other Total				92,000	0%		0	0%		0	0%		
836140- ECAS: Inst Study Modern Israel Total					92,000	0%		0	0%		0	0%		
836150- ECAS: J W Johnson Institute	Other	Direct	<= 12	2018	0	0%	2017	750,000	0%	2016	0	0%		
	Other Total				0	0%		750,000	0%		0	0%		
836150- ECAS: J W Johnson Institute Total					0	0%		750,000	0%		0	0%		

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10000- Emory College	837010- ECAS: Ctr Humanistic Inquiry	Other	Direct	<= 12	2018	0	0%	2017	1,300,000	478%	2016	225,000	0%
		Other Total				0	0%		1,300,000	478%		225,000	0%
		837010- ECAS: Ctr Humanistic Inquiry Total				0	0%		1,300,000	478%		225,000	0%
	837020- ECAS: Ctr Mind Brain & Culture	Other	Direct	<= 12	2018	0	0%	2017	116,766	67%	2016	70,060	0%
			Indirect	<= 12	2018	0	0%	2017	17,515	67%	2016	10,509	0%
		Other Total				0	0%		134,281	67%		80,569	0%
	837020- ECAS: Ctr Mind Brain & Culture Total					0	0%		134,281	67%		80,569	0%
	837060- ECAS: Emory Tibet Partnership	Other	Direct	<= 12	2018	0	0%	2017	424,700	(6%)	2016	450,000	0%
			Indirect	<= 12	2018	0	0%	2017	0	(100%)	2016	67,500	0%
		Other Total				0	0%		424,700	(18%)		517,500	0%
	837060- ECAS: Emory Tibet Partnership Total					0	0%		424,700	(18%)		517,500	0%
	837070- ECAS: Ctr Study Human Health	Research	Direct	<= 12	2018	0	0%	2017	0	0%	2016	288,250	0%
			Indirect	<= 12	2018	0	0%	2017	0	0%	2016	77,550	0%
		Research Total				0	0%		0	0%		365,800	0%
837070- ECAS: Ctr Study Human Health Total					0	0%		0	0%		365,800	0%	
837190- ECAS: Ctr Contmplative Science	Research	Direct	<= 12	2018	204,174	0%	2017	0	0%	2016	0	0%	
		Indirect	<= 12	2018	30,626	0%	2017	0	0%	2016	0	0%	
	Research Total				234,800	0%		0	0%		0	0%	
837190- ECAS: Ctr Contmplative Science Total					234,800	0%		0	0%		0	0%	
10000- Emory College Total					43,924,715	24%		35,556,162	24%		28,685,364	24%	
11000- Graduate School of Arts & Scie	832090- ECAS: Women's Studies	Training	Direct	<= 12	2018	0	0%	2017	0	0%	2016	0	0%
		Training Total				0	0%		0	0%		0	0%
	832090- ECAS: Women's Studies Total					0	0%		0	0%		0	0%
	861000- GRS: Dean's Office	Other	Direct	<= 12	2018	1,200	20%	2017	1,000	(17%)	2016	1,200	2%
		Other Total				1,200	20%		1,000	(17%)		1,200	2%
		Research	Direct	<= 12	2018	528,154	91%	2017	276,266	(1%)	2016	278,691	45%
			Indirect	<= 12	2018	125,500	35%	2017	93,275	(1%)	2016	94,633	17%
		Research Total				653,654	77%		369,541	(1%)		373,324	38%
		Training	Direct	<= 12	2018	315,215	(80%)	2017	1,615,936	1,161%	2016	128,117	540%
	Indirect		<= 12	2018	18,048	0%	2017	0	0%	2016	0	0%	
Training Total				333,263	(79%)		1,615,936	1,161%		128,117	541%		
861000- GRS: Dean's Office Total					988,117	(50%)		1,986,477	295%		502,641	122%	
861300- GRS: Student Affairs	Research	Direct	<= 12	2018	0	0%	2017	232,200	5,975%	2016	3,822	0%	
		Indirect	<= 12	2018	0	0%	2017	17,800	732%	2016	2,140	0%	
	Research Total				0	0%		250,000	4,093%		5,962	0%	
861300- GRS: Student Affairs Total					0	0%		250,000	4,093%		5,962	0%	

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11000- Graduate School of Arts & Scie	861600- GRS: Special Funding	Training	Direct	<= 12	2018	787,667	(67%)	2017	2,359,138	65%	2016	1,426,000	(1%)
		Training Total				787,667	(67%)		2,359,138	65%		1,426,000	(1%)
		861600- GRS: Special Funding Total					787,667	(67%)		2,359,138	65%		1,426,000
	861900- GRS: Special Projects	Training	Direct	<= 12	2018	0	0%	2017	1,000	0%	2016	0	0%
		Training Total				0	0%		1,000	0%		0	0%
		861900- GRS: Special Projects Total					0	0%		1,000	0%		0
	862110- GRS: GDBBS BCDB	Training	Direct	<= 12	2018	44,524	1%	2017	44,044	0%	2016	0	0%
		Training Total				44,524	1%		44,044	0%		0	0%
		862110- GRS: GDBBS BCDB Total					44,524	1%		44,044	0%		0
	862120- GRS: GDBBS GMB	Training	Direct	<= 12	2018	0	0%	2017	3,000	0%	2016	0	0%
		Training Total				0	0%		3,000	0%		0	0%
		862120- GRS: GDBBS GMB Total					0	0%		3,000	0%		0
	862130- GRS: GDBBS IMP	Training	Direct	<= 12	2018	44,524	0%	2017	0	0%	2016	0	0%
		Training Total				44,524	0%		0	0%		0	0%
		862130- GRS: GDBBS IMP Total					44,524	0%		0	0%		0
	862310- GRS: Biostatistics	Research	Direct	<= 12	2018	5,844	0%	2017	0	0%	2016	0	0%
			Indirect	<= 12	2018	584	0%	2017	0	0%	2016	0	0%
		Research Total				6,428	0%		0	0%		0	0%
	862310- GRS: Biostatistics Total					6,428	0%		0	0%		0	0%
	863300- GRS: Anthropology	Training	Direct	<= 12	2018	0	0%	2017	120,000	0%	2016	0	0%
Training Total					0	0%		120,000	0%		0	0%	
863300- GRS: Anthropology Total						0	0%		120,000	0%		0	0%
863730- GRS: Women's Studies	Other	Direct	<= 12	2018	0	0%	2017	0	0%	2016	1,000	0%	
	Other Total				0	0%		0	0%		1,000	0%	
	863730- GRS: Women's Studies Total					0	0%		0	0%		1,000	0%
864000- GRS: Business	Training	Direct	<= 12	2018	0	0%	2017	60,000	0%	2016	0	0%	
	Training Total				0	0%		60,000	0%		0	0%	
	864000- GRS: Business Total					0	0%		60,000	0%		0	0%
865000- GRS: Religion	Training	Direct	<= 12	2018	0	0%	2017	20,000	100%	2016	10,000	0%	
	Training Total				0	0%		20,000	100%		10,000	0%	
	865000- GRS: Religion Total					0	0%		20,000	100%		10,000	0%
11000- Graduate School of Arts & Scie Total					1,871,260	(61%)		4,843,659	149%		1,945,603	44%	
12000- Law School	881420- School of Law	Other	Direct	<= 12	2018	363,225	5%	2017	346,114	(35%)	2016	535,972	(15%)
			Indirect	<= 12	2018	0	0%	2017	12,111	31%	2016	9,222	0%
		Other Total				363,225	1%		358,225	(34%)		545,194	(16%)
		Research	Direct	<= 12	2018	86,580	(63%)	2017	232,051	(17%)	2016	280,000	(40%)

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12000- Law School	881420- School of Law	Research	Indirect	<= 12	2018	7,873	(56%)	2017	17,949	0%	2016	0	0%
		Research Total				94,453	(62%)		250,000	(11%)		280,000	(36%)
	881420- School of Law Total						457,678	(25%)		608,225	(26%)	825,194	(26%)
12000- Law School Total						457,678	(25%)		608,225	(26%)	825,194	(26%)	
14000- Candler School of Theology	885520- Candler School Of Theology	Other	Direct	<= 12	2018	0	0%	2017	45,455	(52%)	2016	95,545	0%
			Indirect	<= 12	2018	0	0%	2017	4,545	(52%)	2016	9,554	0%
	Other Total				0	0%		50,000	(52%)		105,099	0%	
	Research	Direct	<= 12	2018	227,273	355%	2017	50,000	(91%)	2016	550,426	132%	
		Indirect	<= 12	2018	22,727	0%	2017	0	0%	2016	55,043	0%	
	Research Total				250,000	400%		50,000	(92%)		605,469	154%	
885520- Candler School Of Theology Total						250,000	150%		100,000	(86%)		710,568	32%
14000- Candler School of Theology Total						250,000	150%		100,000	(86%)		710,568	32%
16000- Goizueta Business School	872090- GBS: Faculty Support / Resrch	Other	Direct	<= 12	2018	0	0%	2017	602,452	23%	2016	491,000	0%
		Other Total				0	0%		602,452	23%		491,000	0%
		Research	Direct	<= 12	2018	24,095	0%	2017	0	0%	2016	160,350	0%
			Indirect	<= 12	2018	10,693	0%	2017	0	0%	2016	0	0%
	Research Total				34,788	0%		0	0%		160,350	0%	
872090- GBS: Faculty Support / Resrch Total						34,788	(94%)		602,452	(8%)		651,350	(51%)
16000- Goizueta Business School Total						34,788	(94%)		602,452	(8%)		651,350	(51%)
18000- Oxford College	851999- Oxford College	Research	Direct	<= 12	2018	0	0%	2017	19,993	0%	2016	0	0%
		Research Total				0	0%		19,993	0%		0	0%
		Training	Direct	<= 12	2018	0	0%	2017	50,000	0%	2016	0	0%
		Training Total				0	0%		50,000	0%		0	0%
	851999- Oxford College Total						0	0%		69,993	0%	0	0%
18000- Oxford College Total						0	0%		69,993	0%	0	0%	
20000- School of Medicine	720615- SOM: GME: Grad Medicine Educ	Research	Direct	<= 12	2018	9,596	0%	2017	0	0%	2016	0	0%
		Research Total				9,596	0%		0	0%		0	0%
	720615- SOM: GME: Grad Medicine Educ Total						9,596	0%		0	0%	0	0%
	720810- SOM: Div of Animal Resources	Research	Direct	<= 12	2018	0	0%	2017	0	0%	2016	7,500	0%
		Research Total				0	0%		0	0%		7,500	0%
		Training	Direct	<= 12	2018	5,000	0%	2017	5,000	0%	2016	5,000	0%
		Training Total				5,000	0%		5,000	0%		5,000	0%
	720810- SOM: Div of Animal						5,000	0%		5,000	(60%)	12,500	(30%)

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20000- School of Medicine	Resources Total													
	720820- SOM: Georgia CTSA	Other	Direct	<= 12	2018	13,488,679	0%	2017	0	0%	2016	4,464,883	0%	
			Indirect	<= 12	2018	2,874,927	0%	2017	0	0%	2016	716,157	0%	
		Other Total				16,363,606	0%		0	0%		5,181,040	0%	
		Research	Direct	<= 12	2018	2,438,256	0%	2017	0	(100%)	2016	687,381	0%	
			Indirect	<= 12	2018	168,359	0%	2017	0	(100%)	2016	43,122	0%	
		Research Total				2,606,615	0%		0	(100%)		730,503	0%	
		Training	Direct	<= 12	2018	1,536,919	0%	2017	0	0%	2016	240,597	0%	
	Indirect		<= 12	2018	94,424	0%	2017	0	0%	2016	9,144	0%		
	Training Total				1,631,343	0%		0	0%		249,741	0%		
	720820- SOM: Georgia CTSA Total						20,601,564	0%		0	(100%)		6,161,284	0%
	721006- SOM: OMESA: MD/PhD Scholarship	Research	Direct	<= 12	2018	34,357	(9%)	2017	37,750	0%	2016	0	0%	
			Indirect	<= 12	2018	8,933	9%	2017	8,178	0%	2016	0	0%	
	Research Total				43,290	(6%)		45,928	0%		0	0%		
	721006- SOM: OMESA: MD/PhD Scholarship Total						43,290	(6%)		45,928	0%		0	0%
	722010- SOM: Transplant Center	Research	Direct	<= 12	2018	0	0%	2017	50,000	0%	2016	0	0%	
			Indirect	<= 12	2018	0	0%	2017	50,000	0%	2016	0	0%	
	Research Total				0	0%		50,000	0%		0	0%		
	722010- SOM: Transplant Center Total						0	0%		50,000	0%		0	0%
	723000- SOM: Biochem: Admin	Research	Direct	<= 12	2018	3,166,319	(24%)	2017	4,139,722	(14%)	2016	4,832,853	(19%)	
			Indirect	<= 12	2018	1,461,579	(26%)	2017	1,970,973	(2%)	2016	2,013,980	(14%)	
		Research Total			4,627,898	(24%)		6,110,695	(11%)		6,846,833	(18%)		
		Training	Direct	<= 12	2018	207,096	(43%)	2017	365,524	(20%)	2016	455,142	(32%)	
Indirect			<= 12	2018	0	0%	2017	0	0%	2016	2,381	0%		
Training Total			207,096	(43%)		365,524	(20%)		457,523	(32%)				
723000- SOM: Biochem: Admin Total						4,834,994	(25%)		6,476,219	(11%)		7,304,356	(18%)	
724000- SOM: BME: Admin	Other	Direct	<= 12	2018	54,644	(44%)	2017	97,000	0%	2016	0	0%		
		Indirect	<= 12	2018	0	0%	2017	0	0%	2016	0	0%		
	Other Total			54,644	(44%)		97,000	0%		0	0%			
	Research	Direct	<= 12	2018	3,675,974	77%	2017	2,080,589	122%	2016	937,738	99%		
		Indirect	<= 12	2018	1,660,855	132%	2017	714,948	114%	2016	334,035	123%		
	Research Total			5,336,829	91%		2,795,537	120%		1,271,773	105%			
Training	Direct	<= 12	2018	385,431	4%	2017	369,631	62%	2016	227,723	33%			
	Indirect	<= 12	2018	6,798	0%	2017	6,798	0%	2016	6,798	0%			
Training Total			392,229	4%		376,429	61%		234,521	32%				
724000- SOM: BME: Admin Total						5,783,702	77%		3,268,966	117%		1,506,294	97%	
724050- SOM: BME: Coulter	Research	Direct	<= 12	2018	474,000	0%	2017	0	0%	2016	0	0%		
		Indirect	<= 12	2018	0	0%	2017	0	0%	2016	0	0%		
Research Total				474,000	0%		0	0%		0	0%			
724050- SOM: BME: Coulter Total						474,000	0%		0	0%		0	0%	
724200- SOM: BMI: Admin	Other	Direct	<= 12	2018	51,236	(49%)	2017	101,008	65%	2016	61,359	8%		

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20000- School of Medicine	724200- SOM: BMI: Admin	Other	Indirect	<= 12	2018	23,011	(42%)	2017	39,392	65%	2016	23,932	12%
		Other Total				74,247	(47%)		140,400	65%		85,291	9%
		Research	Direct	<= 12	2018	2,062,984	(17%)	2017	2,492,142	233%	2016	749,272	108%
			Indirect	<= 12	2018	880,838	54%	2017	573,161	154%	2016	225,646	104%
		Research Total				2,943,822	(4%)		3,065,303	214%		974,918	105%
	724200- SOM: BMI: Admin Total						3,018,069	(6%)		3,205,703	202%	1,060,209	98%
	724500- SOM: Cell Biology: Admin	Other	Direct	<= 12	2018	0	0%	2017	0	0%	2016	4,348	0%
		Other Total				0	0%		0	0%		4,348	0%
		Research	Direct	<= 12	2018	5,053,648	25%	2017	4,051,821	(26%)	2016	5,475,443	(1%)
			Indirect	<= 12	2018	2,356,954	36%	2017	1,727,424	(28%)	2016	2,395,558	4%
		Research Total				7,410,602	28%		5,779,245	(27%)		7,871,001	1%
		Training Total				392,240	28%		307,372	24%		248,700	26%
	724500- SOM: Cell Biology: Admin Total						7,802,842	28%		6,086,617	(25%)	8,124,049	2%
	725000- SOM: Hum Gen: Admin	Other	Direct	<= 12	2018	2,674,272	80%	2017	1,488,356	(14%)	2016	1,737,678	33%
			Indirect	<= 12	2018	601,408	102%	2017	298,029	(19%)	2016	368,817	41%
		Other Total				3,275,680	83%		1,786,385	(15%)		2,106,495	34%
		Research	Direct	<= 12	2018	10,404,831	47%	2017	7,054,617	(29%)	2016	9,879,508	9%
			Indirect	<= 12	2018	4,511,467	38%	2017	3,277,874	(1%)	2016	3,305,158	18%
		Research Total				14,916,298	44%		10,332,491	(22%)		13,184,666	11%
		Training	Direct	<= 12	2018	490,489	75%	2017	280,737	57%	2016	178,270	66%
	Indirect		<= 12	2018	109,670	0%	2017	0	0%	2016	0	0%	
	Training Total				600,159	114%		280,737	57%		178,270	86%	
	725000- SOM: Hum Gen: Admin Total						18,792,137	52%		12,399,612	(20%)	15,469,430	16%
725005- SOM: Hum Gen: Medical Genetics	Other	Direct	<= 12	2018	3,274,847	(27%)	2017	4,499,098	42%	2016	3,168,415	7%	
		Indirect	<= 12	2018	1,557,730	160%	2017	599,805	(4%)	2016	627,379	78%	
	Other Total				4,832,577	(5%)		5,098,903	34%		3,795,795	15%	
	Research	Direct	<= 12	2018	31,814	(86%)	2017	223,802	(61%)	2016	570,323	(73%)	
		Indirect	<= 12	2018	10,629	(90%)	2017	103,866	(40%)	2016	172,338	(65%)	
	Research Total				42,443	(87%)		327,668	(56%)		742,661	(71%)	
	Training	Direct	<= 12	2018	84,800	(52%)	2017	175,000	(12%)	2016	199,446	(32%)	
Indirect		<= 12	2018	0	0%	2017	5,000	(82%)	2016	28,092	0%		
Training Total				84,800	(53%)		180,000	(21%)		227,538	(37%)		
725005- SOM: Hum Gen: Medical Genetics Total						4,959,820	(12%)		5,606,571	18%	4,765,994	3%	
725500- SOM: Micro/Immun: Admin	Research	Direct	<= 12	2018	15,357,861	41%	2017	10,866,546	(5%)	2016	11,424,526	18%	
		Indirect	<= 12	2018	5,037,848	5%	2017	4,795,716	(2%)	2016	4,891,848	2%	
	Research Total				20,395,709	30%		15,662,262	(4%)		16,316,374	13%	
	Training	Direct	<= 12	2018	417,813	(31%)	2017	606,767	(25%)	2016	808,992	(28%)	
Indirect		<= 12	2018	9,847	(88%)	2017	84,537	189%	2016	29,215	51%		

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20000- School of Medicine	725500- SOM: Micro/Immun: Admin	Training Total				427,660	(38%)		691,304	(18%)		838,207	(28%)
	725500- SOM: Micro/Immun: Admin Total					20,823,369	27%		16,353,566	(5%)		17,154,581	11%
	726000- SOM: Pharmacology: Admin	Other	Direct	<= 12	2018	0	0%	2017	218,750	0%	2016	218,750	0%
			Indirect	<= 12	2018	0	0%	2017	122,500	0%	2016	122,500	0%
		Other Total				0	0%		341,250	0%		341,250	0%
		Research	Direct	<= 12	2018	6,692,531	(4%)	2017	7,005,538	(11%)	2016	7,855,045	(8%)
			Indirect	<= 12	2018	3,167,157	(12%)	2017	3,579,664	(11%)	2016	4,038,445	(11%)
		Research Total				9,859,688	(7%)		10,585,202	(11%)		11,893,490	(9%)
		Training	Direct	<= 12	2018	513,506	14%	2017	451,218	2%	2016	443,980	8%
	Indirect		<= 12	2018	13,836	2%	2017	13,605	5%	2016	12,927	3%	
	Training Total				527,342	13%		464,823	2%		456,907	8%	
	726000- SOM: Pharmacology: Admin Total					10,387,030	(9%)		11,391,275	(10%)		12,691,647	(10%)
	726500- SOM: Physiology: Admin	Other	Direct	<= 12	2018	0	0%	2017	0	0%	2016	10,000	0%
			Other Total			0	0%		0	0%		10,000	0%
		Research	Direct	<= 12	2018	3,477,723	50%	2017	2,315,886	(65%)	2016	6,585,790	(7%)
			Indirect	<= 12	2018	1,680,610	43%	2017	1,172,398	(61%)	2016	3,000,790	(9%)
		Research Total				5,158,333	48%		3,488,284	(64%)		9,586,580	(8%)
		Training	Direct	<= 12	2018	238,100	170%	2017	88,088	(24%)	2016	116,484	73%
	Training Total				238,100	170%		88,088	(24%)		116,484	73%	
	726500- SOM: Physiology: Admin Total					5,396,433	51%		3,576,372	(63%)		9,713,064	(6%)
	730000- SOM: Anesthesiology: Admin	Other	Direct	<= 12	2018	202,168	167%	2017	75,783	158%	2016	29,404	162%
			Indirect	<= 12	2018	71,637	175%	2017	26,077	196%	2016	8,821	185%
		Other Total				273,805	169%		101,860	166%		38,225	168%
Research		Direct	<= 12	2018	1,100,791	20%	2017	914,642	(26%)	2016	1,236,869	(3%)	
		Indirect	<= 12	2018	322,328	56%	2017	206,820	(19%)	2016	255,457	18%	
Research Total					1,423,119	27%		1,121,462	(25%)		1,492,326	1%	
Training		Direct	<= 12	2018	0	0%	2017	51,820	(47%)	2016	98,432	0%	
Training Total				0	0%		51,820	(47%)		98,432	0%		
730000- SOM: Anesthesiology: Admin Total					1,696,924	33%		1,275,142	(22%)		1,628,983	6%	
730500- SOM: Dermatology: Admin	Other	Direct	<= 12	2018	131,728	(59%)	2017	322,346	191%	2016	110,855	66%	
		Indirect	<= 12	2018	51,571	(16%)	2017	61,333	84%	2016	33,257	34%	
	Other Total				183,299	(52%)		383,679	166%		144,112	57%	
	Research	Direct	<= 12	2018	1,390,869	276%	2017	369,720	68%	2016	220,000	172%	
		Indirect	<= 12	2018	530,459	163%	2017	201,565	64%	2016	123,200	113%	
	Research Total				1,921,328	236%		571,285	66%		343,200	151%	
	Training	Direct	<= 12	2018	87,000	152%	2017	34,500	0%	2016	0	0%	
Training Total				87,000	152%		34,500	0%		0	0%		

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20000- School of Medicine	730500- SOM: Dermatology: Admin Total					2,191,627	121%		989,464	103%		487,312	112%
	731000- SOM: Emerg Med: Admin	Other	Direct	<= 12	2018	397,101	(62%)	2017	1,057,365	71%	2016	619,386	4%
			Indirect	<= 12	2018	84,575	(76%)	2017	353,961	63%	2016	216,979	(6%)
		Other Total				481,676	(66%)		1,411,325	69%		836,365	1%
		Research	Direct	<= 12	2018	1,594,340	47%	2017	1,087,926	217%	2016	343,075	132%
			Indirect	<= 12	2018	486,841	81%	2017	268,370	203%	2016	88,624	142%
		Research Total				2,081,181	53%		1,356,295	214%		431,699	134%
		Training	Direct	<= 12	2018	352,222	(15%)	2017	416,799	20%	2016	347,223	2%
			Indirect	<= 12	2018	27,778	(5%)	2017	29,167	5%	2016	27,777	0%
		Training Total				380,000	(15%)		445,966	19%		375,000	2%
	731000- SOM: Emerg Med: Admin Total					2,942,856	(8%)		3,213,586	96%		1,643,064	44%
	731500- SOM: FPM: Admin	Other	Direct	<= 12	2018	22,727	47%	2017	15,455	325%	2016	3,636	186%
			Indirect	<= 12	2018	2,273	47%	2017	1,545	324%	2016	364	186%
		Other Total				25,000	47%		17,000	325%		4,000	186%
		Research	Direct	<= 12	2018	154,545	0%	2017	0	0%	2016	0	0%
			Indirect	<= 12	2018	15,455	0%	2017	0	0%	2016	0	0%
		Research Total				170,000	0%		0	0%		0	0%
	731500- SOM: FPM: Admin Total					195,000	1,047%		17,000	325%		4,000	686%
	731505- SOM: FPM: PA Program	Training	Direct	<= 12	2018	0	0%	2017	0	0%	2016	4,017	0%
		Training Total				0	0%		0	0%		4,017	0%
	731505- SOM: FPM: PA Program Total					0	0%		0	0%		4,017	0%
	731520- SOM: FPM: Preventive Medicine	Research	Direct	<= 12	2018	360,151	3,646%	2017	9,615	0%	2016	0	0%
			Indirect	<= 12	2018	27,963	419%	2017	5,384	0%	2016	0	0%
		Research Total				388,114	2,488%		14,999	0%		0	0%
	731520- SOM: FPM: Preventive Medicine Total					388,114	2,488%		14,999	0%		0	0%
	731525- SOM: FPM: Family Medicine	Research	Direct	<= 12	2018	105,153	0%	2017	0	0%	2016	0	0%
			Indirect	<= 12	2018	3,231	0%	2017	0	0%	2016	0	0%
		Research Total				108,384	0%		0	0%		0	0%
	731525- SOM: FPM: Family Medicine Total					108,384	0%		0	0%		0	0%
	732005- SOM: GYN OB: Admin	Other	Direct	<= 12	2018	0	0%	2017	1,101	0%	2016	0	0%
			Indirect	<= 12	2018	0	0%	2017	399	0%	2016	0	0%
		Other Total				0	0%		1,500	0%		0	0%
	732005- SOM: GYN OB: Admin Total					0	0%		1,500	0%		0	0%
	732010- SOM: GYN OB: Family Planning	Other	Direct	<= 12	2018	404,679	102%	2017	200,165	18%	2016	170,336	60%
			Indirect	<= 12	2018	66,504	26%	2017	52,938	241%	2016	15,536	133%
		Other Total				471,183	86%		253,104	36%		185,873	61%
		Research	Direct	<= 12	2018	780,115	96%	2017	398,589	62%	2016	246,192	79%
			Indirect	<= 12	2018	292,741	2,344%	2017	11,976	27%	2016	9,410	1,186%

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20000- School of Medicine	732010- SOM: GYN OB: Family Planning	Research Total				1,072,856	161%		410,565	61%		255,602	111%	
		Training	Direct	<= 12	2018	954,623	148%	2017	384,466	24%	2016	310,819	86%	
			Indirect	<= 12	2018	54,522	0%	2017	0	0%	2016	0	0%	
		Training Total				1,009,145	162%		384,466	24%		310,819	93%	
		732010- SOM: GYN OB: Family Planning Total				2,553,184	144%		1,048,134	39%		752,294	91%	
	732020- SOM: GYN OB: GYN Oncology	Other	Direct	<= 12	2018	53,543	52%	2017	35,187	0%	2016	0	0%	
			Indirect	<= 12	2018	20,675	78%	2017	11,643	0%	2016	0	0%	
			Other Total				74,218	58%		46,830	0%		0	0%
		Research	Direct	<= 12	2018	0	0%	2017	0	0%	2016	69,122	0%	
			Indirect	<= 12	2018	0	0%	2017	0	0%	2016	19,493	0%	
		Research Total				0	0%		0	0%		88,615	0%	
		732020- SOM: GYN OB: GYN Oncology Total				74,218	58%		46,830	(47%)		88,615	6%	
	732025- SOM: GYN OB: FPM & RS	Other	Direct	<= 12	2018	5,569	(25%)	2017	7,421	(67%)	2016	22,525	(46%)	
			Indirect	<= 12	2018	2,387	(18%)	2017	2,921	(57%)	2016	6,758	(38%)	
			Other Total				7,956	(23%)		10,341	(65%)		29,283	(44%)
		Research	Direct	<= 12	2018	25,000	0%	2017	0	0%	2016	0	0%	
			Indirect	<= 12	2018	0	0%	2017	0	0%	2016	0	0%	
		Research Total				25,000	0%		0	0%		0	0%	
		732025- SOM: GYN OB: FPM & RS Total				32,956	219%		10,341	(65%)		29,283	77%	
	732030- SOM: GYN OB: Adoles Repro Hlth	Other	Direct	<= 12	2018	0	0%	2017	0	0%	2016	295,713	0%	
			Indirect	<= 12	2018	0	0%	2017	0	0%	2016	54,287	0%	
			Other Total				0	0%		0	0%		350,000	0%
Research		Direct	<= 12	2018	10,000	(93%)	2017	145,455	0%	2016	0	0%		
		Indirect	<= 12	2018	1,500	(90%)	2017	14,545	0%	2016	0	0%		
	Research Total				11,500	(93%)		160,000	0%		0	0%		
	732030- SOM: GYN OB: Adoles Repro Hlth Total				11,500	(93%)		160,000	(54%)		350,000	(74%)		
732035- SOM: GYN OB: Maternal Fetal	Other	Direct	<= 12	2018	0	0%	2017	0	0%	2016	0	0%		
		Indirect	<= 12	2018	0	0%	2017	0	0%	2016	0	0%		
		Other Total				0	0%		0	0%		0	0%	
	732035- SOM: GYN OB: Maternal Fetal Total				0	0%		0	0%		0	0%		
732045- SOM: GYN OB: Education	Other	Direct	<= 12	2018	0	0%	2017	0	0%	2016	650,080	0%		
		Indirect	<= 12	2018	0	0%	2017	0	0%	2016	65,008	0%		
		Other Total				0	0%		0	0%		715,088	0%	
	732045- SOM: GYN OB: Education Total				0	0%		0	0%		715,088	0%		
732050- SOM: GYN OB: Repro Endo Infert	Research	Direct	<= 12	2018	0	0%	2017	0	0%	2016	60,218	0%		
		Indirect	<= 12	2018	0	0%	2017	0	0%	2016	0	0%		
	Research Total				0	0%		0	0%		60,218	0%		
	732050- SOM: GYN OB: Repro Endo Infert Total				0	0%		0	0%		60,218	0%		

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20000- School of Medicine	732055- SOM: GYN OB: Research	Research	Direct	<= 12	2018	676,398	(44%)	2017	1,208,995	(9%)	2016	1,321,525	(26%)
			Indirect	<= 12	2018	240,705	(55%)	2017	532,004	(14%)	2016	618,844	(34%)
		Research Total				917,103	(47%)		1,740,999	(10%)		1,940,369	(29%)
	732055- SOM: GYN OB: Research Total				917,103	(47%)		1,740,999	(10%)		1,940,369	(29%)	
	732060- SOM: GYN OB: Specialty	Other	Direct	<= 12	2018	323,201	28%	2017	253,000	17%	2016	215,632	23%
			Indirect	<= 12	2018	65,444	16%	2017	56,434	(18%)	2016	68,434	(1%)
		Other Total				388,645	26%		309,434	9%		284,066	17%
	732060- SOM: GYN OB: Specialty Total				388,645	26%		309,434	9%		284,066	17%	
	732500- SOM: HMO: Med Onc	Other	Direct	<= 12	2018	9,039,693	16%	2017	7,785,647	56%	2016	4,990,912	36%
			Indirect	<= 12	2018	3,356,695	37%	2017	2,456,025	63%	2016	1,504,238	50%
		Other Total				12,396,388	21%		10,241,672	58%		6,495,150	39%
		Research	Direct	<= 12	2018	3,841,068	20%	2017	3,204,149	92%	2016	1,669,324	56%
			Indirect	<= 12	2018	1,534,047	22%	2017	1,262,309	63%	2016	776,121	42%
		Research Total				5,375,115	20%		4,466,458	83%		2,445,445	51%
		Training	Direct	<= 12	2018	528,508	(44%)	2017	939,011	(27%)	2016	1,294,086	(36%)
Indirect	<= 12		2018	34,757	(49%)	2017	67,975	(19%)	2016	84,017	(34%)		
Training Total				563,265	(44%)		1,006,986	(27%)		1,378,103	(35%)		
732500- SOM: HMO: Med Onc Total					18,334,768	17%		15,715,116	52%		10,318,698	34%	
732510- SOM: HMO: Hematology	Other	Direct	<= 12	2018	3,964,586	(5%)	2017	4,181,812	84%	2016	2,267,239	40%	
		Indirect	<= 12	2018	688,917	(13%)	2017	795,369	7%	2016	743,755	(3%)	
	Other Total				4,653,503	(7%)		4,977,181	65%		3,010,994	29%	
	Research	Direct	<= 12	2018	1,409,227	(22%)	2017	1,813,588	52%	2016	1,192,560	15%	
		Indirect	<= 12	2018	704,362	(30%)	2017	1,013,148	101%	2016	504,367	35%	
Research Total				2,113,589	(25%)		2,826,736	67%		1,696,927	21%		
732510- SOM: HMO: Hematology Total					6,767,092	(13%)		7,803,917	66%		4,707,921	26%	
732520- SOM: HMO: BMT	Other	Direct	<= 12	2018	4,293,263	29%	2017	3,337,484	(24%)	2016	4,394,218	2%	
		Indirect	<= 12	2018	1,570,169	47%	2017	1,068,556	(25%)	2016	1,417,488	11%	
	Other Total				5,863,432	33%		4,406,040	(24%)		5,811,706	4%	
	Research	Direct	<= 12	2018	2,986,576	41%	2017	2,124,763	37%	2016	1,547,502	39%	
		Indirect	<= 12	2018	621,510	(27%)	2017	848,480	37%	2016	620,071	5%	
	Research Total				3,608,085	21%		2,973,243	37%		2,167,573	29%	
	Training	Direct	<= 12	2018	461,768	49%	2017	310,408	1%	2016	307,132	25%	
Indirect		<= 12	2018	16,141	2%	2017	15,873	2%	2016	15,611	2%		
Training Total				477,909	46%		326,281	1%		322,743	24%		
732520- SOM: HMO: BMT Total					9,949,426	29%		7,705,564	(7%)		8,302,022	11%	
732540- SOM: HMO: Admin	Other	Direct	<= 12	2018	66,638	139%	2017	27,915	(68%)	2016	88,233	35%	
		Indirect	<= 12	2018	19,992	110%	2017	9,519	(64%)	2016	26,470	23%	
	Other Total				86,630	131%		37,434	(67%)		114,703	32%	
	Research	Direct	<= 12	2018	23,082	0%	2017	0	0%	2016	0	0%	

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20000- School of Medicine	734000- SOM: Neurosurgery: Admin	Research	Direct	<= 12	2018	2,420,132	45%	2017	1,673,418	(21%)	2016	2,126,213	12%
			Indirect	<= 12	2018	1,081,621	58%	2017	685,704	(34%)	2016	1,044,764	12%
		Research Total				3,501,752	48%		2,359,122	(26%)		3,170,977	11%
		Training	Direct	<= 12	2018	1,132,719	(0%)	2017	1,132,798	4%	2016	1,085,527	2%
			Indirect	<= 12	2018	51,639	10%	2017	46,870	0%	2016	46,832	5%
		Training Total				1,184,358	0%		1,179,668	4%		1,132,359	2%
	734000- SOM: Neurosurgery: Admin Total						5,730,524	11%		5,179,476	13%	4,574,511	12%
	734500- SOM: Ophthal: Admin	Other	Direct	<= 12	2018	362,087	(47%)	2017	678,411	92%	2016	353,111	23%
			Indirect	<= 12	2018	115,030	(42%)	2017	199,883	95%	2016	102,679	26%
		Other Total				477,117	(46%)		878,294	93%		455,790	24%
		Research	Direct	<= 12	2018	2,501,403	71%	2017	1,464,302	32%	2016	1,105,306	52%
			Indirect	<= 12	2018	1,112,141	68%	2017	660,222	22%	2016	538,977	45%
		Research Total				3,613,544	70%		2,124,524	29%		1,644,283	50%
		Training	Direct	<= 12	2018	313,079	3%	2017	302,709	26%	2016	240,760	15%
			Indirect	<= 12	2018	19,134	(28%)	2017	26,463	91%	2016	13,864	32%
		Training Total				332,213	1%		329,172	29%		254,624	15%
		734500- SOM: Ophthal: Admin Total						4,422,874	33%		3,331,989	42%	2,354,697
	734502- SOM: Ophthal: Chairman	Other	Direct	<= 12	2018	22,805	(77%)	2017	100,690	370%	2016	21,442	146%
			Indirect	<= 12	2018	7,384	(76%)	2017	30,790	379%	2016	6,432	151%
		Other Total				30,189	(77%)		131,480	372%		27,874	147%
		Research	Direct	<= 12	2018	0	0%	2017	191,001	(35%)	2016	294,236	0%
			Indirect	<= 12	2018	0	0%	2017	30,995	(14%)	2016	35,972	0%
		Research Total				0	0%		221,996	(33%)		330,208	0%
		734502- SOM: Ophthal: Chairman Total						30,189	(91%)		353,476	(1%)	358,082
734506- SOM: Ophthal: Dept Research		Research	Direct	<= 12	2018	0	0%	2017	49,918	0%	2016	0	0%
	Indirect		<= 12	2018	0	0%	2017	0	0%	2016	0	0%	
	Research Total				0	0%		49,918	0%		0	0%	
734506- SOM: Ophthal: Dept Research Total						0	0%		49,918	0%	0	0%	
734508- SOM: Ophthal: Basic Research	Research	Direct	<= 12	2018	280,001	12%	2017	250,000	(50%)	2016	500,000	(19%)	
		Indirect	<= 12	2018	156,801	12%	2017	140,000	(50%)	2016	280,000	(19%)	
	Research Total				436,802	12%		390,000	(50%)		780,000	(19%)	
734508- SOM: Ophthal: Basic Research Total						436,802	12%		390,000	(50%)	780,000	(19%)	
734520- SOM: Ophthal: Cornea	Other	Direct	<= 12	2018	0	0%	2017	3,935	(73%)	2016	14,648	0%	
		Indirect	<= 12	2018	0	0%	2017	1,180	(73%)	2016	4,394	0%	
	Other Total				0	0%		5,115	(73%)		19,043	0%	
734520- SOM: Ophthal: Cornea Total						0	0%		5,115	(73%)	19,043	0%	
734524- SOM: Ophthal: Glaucoma	Other	Direct	<= 12	2018	2,338	(95%)	2017	49,351	480%	2016	8,515	192%	
		Indirect	<= 12	2018	701	(95%)	2017	15,193	495%	2016	2,555	200%	

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20000- School of Medicine	735500- SOM: Otolaryngology: Admin	Training Total				0	0%		0	0%		105,000	0%
	735500- SOM: Otolaryngology: Admin Total					1,416,267	87%		757,896	(15%)		894,342	36%
	736000- SOM: Pathology: Admin	Other	Direct	<= 12	2018	3,733,808	43%	2017	2,608,170	79%	2016	1,455,149	61%
			Indirect	<= 12	2018	453,301	7%	2017	422,837	68%	2016	251,104	38%
		Other Total				4,187,110	38%		3,031,007	78%		1,706,252	58%
		Research	Direct	<= 12	2018	10,468,826	3%	2017	10,205,628	(18%)	2016	12,404,824	(8%)
			Indirect	<= 12	2018	2,963,295	(1%)	2017	2,983,634	(37%)	2016	4,699,581	(19%)
		Research Total				13,432,121	2%		13,189,262	(23%)		17,104,405	(11%)
		Training	Direct	<= 12	2018	182,977	(51%)	2017	374,469	47%	2016	254,706	(2%)
			Indirect	<= 12	2018	1,852	(90%)	2017	18,006	70%	2016	10,600	(10%)
	Training Total				184,829	(53%)		392,475	48%		265,306	(2%)	
	736000- SOM: Pathology: Admin Total					17,804,059	7%		16,612,744	(13%)		19,075,963	(3%)
	736500- SOM: Peds: Administration	Research	Direct	<= 12	2018	96,636	(13%)	2017	110,683	(27%)	2016	151,557	(20%)
			Indirect	<= 12	2018	76,191	32%	2017	57,885	(38%)	2016	92,867	(3%)
		Research Total				172,827	3%		168,568	(31%)		244,424	(14%)
	736500- SOM: Peds: Administration Total					172,827	3%		168,568	(31%)		244,424	(14%)
	736502- SOM: Peds: PCOG	Other	Direct	<= 12	2018	0	0%	2017	1,154	0%	2016	0	0%
			Indirect	<= 12	2018	0	0%	2017	346	0%	2016	0	0%
		Other Total				0	0%		1,500	0%		0	0%
		Research	Direct	<= 12	2018	516,667	61%	2017	320,000	(44%)	2016	570,000	9%
			Indirect	<= 12	2018	173,333	90%	2017	91,000	(61%)	2016	231,000	15%
		Research Total				690,000	68%		411,000	(49%)		801,000	10%
		Training	Direct	<= 12	2018	0	0%	2017	54,316	0%	2016	0	0%
	Training Total				0	0%		54,316	0%		0	0%	
736502- SOM: Peds: PCOG Total					690,000	48%		466,816	(42%)		801,000	3%	
736504- SOM: Peds: Neonatology	Other	Direct	<= 12	2018	16,089	(82%)	2017	90,909	(33%)	2016	135,257	(58%)	
		Indirect	<= 12	2018	9,648	6%	2017	9,091	(0%)	2016	9,111	3%	
	Other Total				25,737	(74%)		100,000	(31%)		144,368	(52%)	
	Research	Direct	<= 12	2018	938,107	40%	2017	672,187	2%	2016	658,976	21%	
		Indirect	<= 12	2018	117,226	33%	2017	88,022	(3%)	2016	90,865	15%	
	Research Total				1,055,333	39%		760,209	1%		749,841	20%	
736504- SOM: Peds: Neonatology Total					1,081,070	26%		860,209	(4%)		894,209	11%	
736506- SOM: Peds: Rheumatology	Other	Direct	<= 12	2018	49,074	(24%)	2017	64,674	595%	2016	9,312	285%	
		Indirect	<= 12	2018	15,747	(20%)	2017	19,572	460%	2016	3,496	220%	
	Other Total				64,822	(23%)		84,247	558%		12,808	267%	
	Research	Direct	<= 12	2018	1,394,818	(24%)	2017	1,847,253	23%	2016	1,500,472	(1%)	
		Indirect	<= 12	2018	670,148	(27%)	2017	912,403	13%	2016	805,429	(7%)	
	Research Total				2,064,966	(25%)		2,759,656	20%		2,305,901	(3%)	

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20000- School of Medicine	736516- SOM: Peds: Children's Hrt Ctr	Training	Direct	<= 12	2018	44,524	(55%)	2017	98,194	88%	2016	52,200	17%	
		Training Total				44,524	(55%)		98,194	88%		52,200	17%	
		736516- SOM: Peds: Children's Hrt Ctr Total					1,868,556	8%		1,727,889	10%		1,566,357	9%
	736518- SOM: Peds: General	Other	Direct		<= 12	2018	145,455	(53%)	2017	309,285	(5%)	2016	325,335	(29%)
			Indirect		<= 12	2018	14,546	(48%)	2017	27,734	(11%)	2016	31,284	(29%)
		Other Total				160,001	(53%)		337,019	(5%)		356,619	(29%)	
		Research	Direct		<= 12	2018	286,364	5%	2017	271,963	9%	2016	250,000	7%
			Indirect		<= 12	2018	143,636	(6%)	2017	152,299	9%	2016	140,000	2%
		Research Total					430,000	1%		424,262	9%		390,000	5%
	736518- SOM: Peds: General Total						590,001	(22%)		761,281	2%		746,619	(10%)
	736520- SOM: Peds: Infectious Disease	Other	Direct		<= 12	2018	809,427	(42%)	2017	1,384,787	154%	2016	545,825	56%
			Indirect		<= 12	2018	233,069	(39%)	2017	385,219	122%	2016	173,515	41%
		Other Total				1,042,496	(41%)		1,770,007	146%		719,340	52%	
		Research	Direct		<= 12	2018	2,948,544	(26%)	2017	4,008,124	25%	2016	3,199,252	(1%)
			Indirect		<= 12	2018	1,349,249	(22%)	2017	1,731,928	38%	2016	1,254,789	8%
		Research Total					4,297,793	(25%)		5,740,052	29%		4,454,041	2%
	736520- SOM: Peds: Infectious Disease Total						5,384,813	(29%)		7,554,103	43%		5,271,151	7%
	736522- SOM: Peds: Emergency Medicine	Other	Direct		<= 12	2018	528,457	(15%)	2017	621,722	(20%)	2016	772,589	(17%)
			Indirect		<= 12	2018	109,397	(21%)	2017	137,934	(25%)	2016	183,153	(23%)
		Other Total				637,854	(16%)		759,657	(21%)		955,742	(18%)	
		Research	Direct		<= 12	2018	128,054	0%	2017	0	0%	2016	0	0%
			Indirect		<= 12	2018	6,017	0%	2017	0	0%	2016	0	0%
Research Total						134,071	0%		0	0%		0	0%	
736522- SOM: Peds: Emergency Medicine Total						771,925	2%		759,657	(21%)		955,742	(9%)	
736524- SOM: Peds: Critical Care	Other	Direct		<= 12	2018	7,706	294%	2017	1,956	(96%)	2016	48,890	99%	
		Indirect		<= 12	2018	2,142	294%	2017	544	(96%)	2016	13,523	99%	
	Other Total				9,848	294%		2,500	(96%)		62,413	99%		
	Research	Direct		<= 12	2018	11,024	(32%)	2017	16,136	32%	2016	12,253	0%	
		Indirect		<= 12	2018	41	(97%)	2017	1,614	(50%)	2016	3,247	(74%)	
	Research Total					11,065	(38%)		17,750	15%		15,500	(12%)	
736524- SOM: Peds: Critical Care Total						20,913	3%		20,250	(74%)		77,913	(35%)	
736526- SOM: Peds: Emory LOBP	Research	Direct		<= 12	2018	4,446,143	80%	2017	2,467,462	113%	2016	1,156,418	97%	
		Indirect		<= 12	2018	1,710,133	52%	2017	1,123,403	96%	2016	573,571	74%	
	Research Total					6,156,276	71%		3,590,865	108%		1,729,989	90%	
736526- SOM: Peds: Emory LOBP Total						6,156,276	71%		3,590,865	108%		1,729,989	90%	

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20000- School of Medicine	736528- SOM: Peds: Allergy	Other	Direct	<= 12	2018	3,614	11%	2017	3,250	(80%)	2016	15,980	(34%)	
			Indirect	<= 12	2018	1,275	31%	2017	975	(80%)	2016	4,794	(24%)	
		Other Total					4,889	16%		4,225	(80%)		20,774	(32%)
	736528- SOM: Peds: Allergy Total					4,889	16%		4,225	(80%)		20,774	(32%)	
	736532- SOM: Peds: Pulmonology	Other	Direct	<= 12	2018	457,277	(39%)	2017	746,841	501%	2016	124,365	231%	
			Indirect	<= 12	2018	152,911	(32%)	2017	224,902	449%	2016	40,955	209%	
		Other Total					610,188	(37%)		971,743	488%		165,320	225%
		Research	Direct	<= 12	2018	0	0%	2017	474,330	16%	2016	407,154	0%	
			Indirect	<= 12	2018	0	0%	2017	127,726	75%	2016	73,038	0%	
		Research Total					0	0%		602,056	25%		480,192	0%
		Training	Direct	<= 12	2018	0	0%	2017	66,250	0%	2016	0	0%	
	Training Total						0	0%		66,250	0%		0	0%
	736532- SOM: Peds: Pulmonology Total						610,188	(63%)		1,640,049	154%		645,512	46%
	736534- SOM: Peds: Cystic Fibrosis	Other	Direct	<= 12	2018	335,023	(42%)	2017	575,416	42%	2016	405,419	0%	
			Indirect	<= 12	2018	42,461	22%	2017	34,827	9%	2016	31,882	16%	
		Other Total					377,484	(38%)		610,243	40%		437,301	1%
		Research	Direct	<= 12	2018	4,010,113	23%	2017	3,258,329	46%	2016	2,236,504	34%	
			Indirect	<= 12	2018	876,196	61%	2017	543,374	35%	2016	403,059	48%	
		Research Total					4,886,309	29%		3,801,703	44%		2,639,563	36%
Training		Direct	<= 12	2018	44,524	(52%)	2017	93,100	6,107%	2016	1,500	3,027%		
	Indirect	<= 12	2018	0	0%	2017	2,400	0%	2016	0	0%			
Training Total						44,524	(53%)		95,500	6,267%		1,500	3,107%	
736534- SOM: Peds: Cystic Fibrosis Total						5,308,317	18%		4,507,446	46%		3,078,364	32%	
736538- SOM: Peds: Marcus Center	Other	Direct	<= 12	2018	76,081	(91%)	2017	886,865	272%	2016	238,326	90%		
		Indirect	<= 12	2018	28,556	(62%)	2017	74,732	268%	2016	20,303	103%		
	Other Total					104,637	(89%)		961,597	272%		258,629	91%	
	Research	Direct	<= 12	2018	3,499,305	209%	2017	1,133,680	(62%)	2016	2,956,429	74%		
		Indirect	<= 12	2018	986,405	573%	2017	146,467	(75%)	2016	578,293	249%		
Research Total					4,485,710	250%		1,280,147	(64%)		3,534,722	93%		
736538- SOM: Peds: Marcus Center Total						4,590,347	105%		2,241,744	(41%)		3,793,351	32%	
736540- SOM: Peds: Egleston	Other	Direct	<= 12	2018	93,132	181%	2017	33,148	0%	2016	0	0%		
		Indirect	<= 12	2018	1,390	0%	2017	0	0%	2016	0	0%		
	Other Total					94,522	185%		33,148	0%		0	0%	
	Research	Direct	<= 12	2018	0	0%	2017	23,012	(89%)	2016	218,255	0%		
		Indirect	<= 12	2018	0	0%	2017	0	0%	2016	8,363	0%		
Research Total						0	0%		23,012	(90%)		226,618	0%	
736540- SOM: Peds: Egleston Total						94,522	68%		56,160	(75%)		226,618	(3%)	
736541- SOM: Peds: Solid Tumor	Other	Direct	<= 12	2018	37,338	64%	2017	22,698	0%	2016	22,698	32%		
		Indirect	<= 12	2018	4,070	0%	2017	0	0%	2016	0	0%		

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20000- School of Medicine	736541- SOM: Peds: Solid Tumor	Other Total				41,408	82%		22,698	0%		22,698	41%
		Research	Direct	<= 12	2018	130,500	0%	2017	0	0%	2016	0	0%
			Indirect	<= 12	2018	70,137	0%	2017	0	0%	2016	0	0%
		Research Total				200,637	0%		0	0%		0	0%
		736541- SOM: Peds: Solid Tumor Total				242,045	966%		22,698	0%		22,698	483%
	736542- SOM: Peds: Neuro-Oncology	Other	Direct	<= 12	2018	524,479	19%	2017	442,214	(42%)	2016	756,921	(11%)
			Indirect	<= 12	2018	144,468	15%	2017	125,344	(49%)	2016	244,110	(17%)
		Other Total				668,947	18%		567,558	(43%)		1,001,031	(13%)
		Research	Direct	<= 12	2018	1,913,972	2%	2017	1,871,196	(32%)	2016	2,733,750	(15%)
			Indirect	<= 12	2018	647,276	(4%)	2017	674,082	(39%)	2016	1,108,730	(22%)
		Research Total				2,561,248	1%		2,545,278	(34%)		3,842,480	(17%)
		Training	Direct	<= 12	2018	89,048	0%	2017	0	0%	2016	0	0%
	Training Total					89,048	0%		0	0%		0	0%
		736542- SOM: Peds: Neuro-Oncology Total				3,319,243	7%		3,112,836	(36%)		4,843,511	(15%)
	736543- SOM: Peds: Leukemia Lymphoma	Other	Direct	<= 12	2018	11,737	(64%)	2017	32,634	(29%)	2016	45,945	(47%)
			Indirect	<= 12	2018	3,263	(38%)	2017	5,292	(63%)	2016	14,402	(51%)
		Other Total				15,000	(60%)		37,926	(37%)		60,347	(49%)
		Research	Direct	<= 12	2018	2,990,387	316%	2017	718,521	52%	2016	473,057	184%
			Indirect	<= 12	2018	474,490	27%	2017	374,370	86%	2016	201,134	56%
		Research Total				3,464,877	217%		1,092,891	62%		674,191	140%
Training	Direct	<= 12	2018	192,000	0%	2017	0	0%	2016	0	0%		
Training Total					192,000	0%		0	0%		0	0%	
	736543- SOM: Peds: Leukemia Lymphoma Total				3,671,877	225%		1,130,817	54%		734,538	139%	
736544- SOM: Peds: BMT	Other	Direct	<= 12	2018	2,018,156	(3%)	2017	2,088,130	20%	2016	1,735,720	8%	
		Indirect	<= 12	2018	343,497	77%	2017	193,915	(32%)	2016	285,190	23%	
	Other Total				2,361,653	3%		2,282,045	13%		2,020,910	8%	
	Research	Direct	<= 12	2018	173,900	(6%)	2017	184,430	(31%)	2016	266,838	(18%)	
		Indirect	<= 12	2018	13,912	0%	2017	13,912	0%	2016	13,912	0%	
	Research Total				187,812	(5%)		198,342	(29%)		280,750	(17%)	
	Training	Direct	<= 12	2018	25,000	0%	2017	0	0%	2016	0	0%	
Indirect		<= 12	2018	2,500	0%	2017	0	0%	2016	0	0%		
Training Total					27,500	0%		0	0%		0	0%	
	736544- SOM: Peds: BMT Total				2,576,965	4%		2,480,387	8%		2,301,660	6%	
736545- SOM: Peds: Survivor	Research	Direct	<= 12	2018	170,220	15%	2017	148,038	2,796%	2016	5,111	1,406%	
		Indirect	<= 12	2018	47,105	123%	2017	21,079	1,363%	2016	1,441	743%	
	Research Total				217,325	29%		169,117	2,481%		6,552	1,255%	
	736545- SOM: Peds: Survivor Total				217,325	29%		169,117	2,481%		6,552	1,255%	
736546- SOM: Peds: HemThrom	Other	Direct	<= 12	2018	367,247	(68%)	2017	1,158,176	(44%)	2016	2,072,822	(56%)	

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20000- School of Medicine	736546- SOM: Peds: HemThrom	Other	Indirect	<= 12	2018	105,372	(41%)	2017	178,180	(9%)	2016	195,620	(25%)
		Other Total				472,619	(65%)		1,336,357	(41%)		2,268,442	(53%)
		Research	Direct	<= 12	2018	2,978,822	86%	2017	1,599,784	(46%)	2016	2,946,160	20%
			Indirect	<= 12	2018	1,274,666	74%	2017	732,724	(47%)	2016	1,395,428	13%
		Research Total			4,253,488	82%		2,332,508	(46%)		4,341,588	18%	
		Training	Direct	<= 12	2018	253,729	220%	2017	79,167	(49%)	2016	154,576	86%
			Indirect	<= 12	2018	7,407	17%	2017	6,333	0%	2016	0	0%
	Training Total			261,136	205%		85,500	(45%)		154,576	80%		
	736546- SOM: Peds: HemThrom Total				4,987,243	33%		3,754,365	(44%)		6,764,606	(6%)	
	736547- SOM: Peds: Sickle Cell	Other	Direct	<= 12	2018	930,329	73%	2017	536,255	105%	2016	261,494	89%
			Indirect	<= 12	2018	211,427	133%	2017	90,825	345%	2016	20,428	239%
		Other Total			1,141,757	82%		627,080	122%		281,922	102%	
		Research	Direct	<= 12	2018	1,617,361	176%	2017	586,983	396%	2016	118,250	286%
			Indirect	<= 12	2018	682,475	162%	2017	260,949	382%	2016	54,175	272%
		Research Total			2,299,836	171%		847,932	392%		172,425	281%	
		Training	Direct	<= 12	2018	153,616	0%	2017	0	0%	2016	0	0%
	Indirect		<= 12	2018	10,649	0%	2017	0	0%	2016	0	0%	
	Training Total			164,265	0%		0	0%		0	0%		
	736547- SOM: Peds: Sickle Cell Total				3,605,858	144%		1,475,012	225%		454,347	185%	
	736548- SOM: Peds: Hematology	Other	Direct	<= 12	2018	35,574	25%	2017	28,411	(62%)	2016	75,474	(19%)
Indirect			<= 12	2018	4,124	(52%)	2017	8,586	(49%)	2016	16,676	(50%)	
Other Total				39,698	7%		36,997	(60%)		92,151	(26%)		
Research		Direct	<= 12	2018	537,370	(70%)	2017	1,787,995	(10%)	2016	1,988,525	(40%)	
		Indirect	<= 12	2018	214,810	(78%)	2017	978,038	22%	2016	800,572	(28%)	
Research Total				752,180	(73%)		2,766,033	(1%)		2,789,097	(37%)		
736548- SOM: Peds: Hematology Total				791,878	(72%)		2,803,030	(3%)		2,881,248	(37%)		
736549- SOM: Peds: Gene Therapy	Other	Direct	<= 12	2018	129,513	0%	2017	129,513	0%	2016	0	0%	
		Other Total			129,513	0%		129,513	0%		0	0%	
	Research	Direct	<= 12	2018	182,454	258%	2017	51,027	0%	2016	0	0%	
		Indirect	<= 12	2018	42,462	49%	2017	28,575	0%	2016	0	0%	
	Research Total			224,916	183%		79,602	0%		0	0%		
	Training	Direct	<= 12	2018	44,524	1%	2017	44,044	0%	2016	0	0%	
Training Total				44,524	1%		44,044	0%		0	0%		
736549- SOM: Peds: Gene Therapy Total				398,953	58%		253,159	0%		0	0%		
736550- SOM: Peds: ENT	Other	Direct	<= 12	2018	25,135	17%	2017	21,516	204%	2016	7,072	111%	
		Indirect	<= 12	2018	7,533	17%	2017	6,419	258%	2016	1,791	138%	
	Other Total			32,667	17%		27,935	215%		8,863	116%		
	Research	Direct	<= 12	2018	262,917	0%	2017	0	0%	2016	75,000	0%	

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20000- School of Medicine	736550- SOM: Peds: ENT	Research	Indirect	<= 12	2018	142,583	0%	2017	0	0%	2016	0	0%	
		Research Total				405,500	0%		0	0%		75,000	0%	
		736550- SOM: Peds: ENT Total					438,167	1,469%		27,935	(67%)		83,863	701%
	737000- SOM: Psych: Admin	Other	Direct		<= 12	2018	2,858,489	0%	2017	2,852,194	(31%)	2016	4,135,837	(15%)
			Indirect		<= 12	2018	402,295	15%	2017	349,153	(40%)	2016	578,467	(12%)
		Other Total				3,260,784	2%		3,201,347	(32%)		4,714,304	(15%)	
		Research	Direct		<= 12	2018	6,490,076	1%	2017	6,450,526	24%	2016	5,209,304	12%
			Indirect		<= 12	2018	2,634,763	(5%)	2017	2,785,774	36%	2016	2,052,992	15%
		Research Total				9,124,839	(1%)		9,236,300	27%		7,262,296	13%	
		Training	Direct		<= 12	2018	316,705	234%	2017	94,753	(78%)	2016	439,527	78%
			Indirect		<= 12	2018	27,685	192%	2017	9,475	(74%)	2016	35,924	59%
	Training Total					344,390	230%		104,228	(78%)		475,451	76%	
	737000- SOM: Psych: Admin Total					12,730,013	2%		12,541,875	1%		12,452,051	1%	
	737005- SOM: Psych: Autism Center	Other	Direct		<= 12	2018	664,147	745%	2017	78,570	8,232%	2016	943	4,489%
			Indirect		<= 12	2018	63,484	859%	2017	6,621	11,515%	2016	57	6,187%
		Other Total				727,631	754%		85,191	8,419%		1,000	4,587%	
		Research	Direct		<= 12	2018	10,380	(88%)	2017	86,076	351%	2016	19,076	132%
			Indirect		<= 12	2018	400	(98%)	2017	19,635	0%	2016	0	0%
	Research Total					10,780	(90%)		105,711	454%		19,076	182%	
	737005- SOM: Psych: Autism Center Total					738,411	287%		190,902	851%		20,076	569%	
	737015- SOM: Psych: Child Psych - CAMP	Research	Direct		<= 12	2018	13,829	(22%)	2017	17,729	0%	2016	0	0%
			Indirect		<= 12	2018	7,744	(22%)	2017	9,928	0%	2016	0	0%
		Research Total					21,573	(22%)		27,657	0%		0	0%
	737015- SOM: Psych: Child Psych - CAMP Total					21,573	(22%)		27,657	0%		0	0%	
	737025- SOM: Psych: Adult	Other	Direct		<= 12	2018	40,947	0%	2017	0	0%	2016	0	0%
Indirect				<= 12	2018	16,011	0%	2017	0	0%	2016	0	0%	
Other Total					56,958	0%		0	0%		0	0%		
Research		Direct		<= 12	2018	689,318	6,801%	2017	9,989	0%	2016	0	0%	
		Indirect		<= 12	2018	88,099	0%	2017	0	0%	2016	0	0%	
Research Total					777,417	7,683%		9,989	0%		0	0%		
737025- SOM: Psych: Adult Total					834,375	8,253%		9,989	0%		0	0%		
737030- SOM: Psych: Geriatric	Other	Direct		<= 12	2018	69,095	149%	2017	27,727	0%	2016	0	0%	
		Indirect		<= 12	2018	14,591	426%	2017	2,773	0%	2016	0	0%	
	Other Total				83,686	174%		30,500	0%		0	0%		
737030- SOM: Psych: Geriatric Total					83,686	174%		30,500	0%		0	0%		
737500- SOM: Rad Onc: Admin	Other	Direct		<= 12	2018	544,283	79%	2017	303,490	87%	2016	161,960	83%	
		Indirect		<= 12	2018	181,772	82%	2017	99,904	90%	2016	52,710	86%	
	Other Total				726,056	80%		403,394	88%		214,670	84%		
	Research	Direct		<= 12	2018	2,834,470	(22%)	2017	3,633,954	62%	2016	2,238,088	20%	

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20000- School of Medicine	737500- SOM: Rad Onc: Admin	Research	Indirect	<= 12	2018	1,318,495	(28%)	2017	1,827,084	59%	2016	1,146,054	16%
		Research Total				4,152,965	(24%)		5,461,038	61%		3,384,142	19%
		Training	Direct	<= 12	2018	89,048	2%	2017	87,620	(39%)	2016	144,652	(19%)
			Indirect	<= 12	2018	0	0%	2017	0	0%	2016	4,600	0%
		Training Total				89,048	2%		87,620	(41%)		149,252	(20%)
	737500- SOM: Rad Onc: Admin Total					4,968,069	(17%)		5,952,052	59%		3,748,064	21%
	738002- SOM: Rad: Abdominal Radiology	Research	Direct	<= 12	2018	8,013	0%	2017	0	0%	2016	0	0%
			Indirect	<= 12	2018	4,487	0%	2017	0	0%	2016	0	0%
		Research Total				12,500	0%		0	0%		0	0%
	738002- SOM: Rad: Abdominal Radiology Total					12,500	0%		0	0%		0	0%
	738004- SOM: Rad: Breast Imaging	Other	Direct	<= 12	2018	0	0%	2017	0	0%	2016	0	0%
			Indirect	<= 12	2018	0	0%	2017	0	0%	2016	0	0%
		Other Total				0	0%		0	0%		0	0%
		Research	Direct	<= 12	2018	90,690	390%	2017	18,500	0%	2016	0	0%
			Indirect	<= 12	2018	50,787	390%	2017	10,360	0%	2016	0	0%
	Research Total				141,477	390%		28,860	0%		0	0%	
	738004- SOM: Rad: Breast Imaging Total					141,477	390%		28,860	0%		0	0%
	738006- SOM: Rad: Community Radiology	Research	Direct	<= 12	2018	281,750	(28%)	2017	390,000	86%	2016	210,000	29%
		Research Total				281,750	(28%)		390,000	86%		210,000	29%
	738006- SOM: Rad: Community Radiology Total					281,750	(28%)		390,000	86%		210,000	29%
	738008- SOM: Rad: Musculoskeletal	Research	Direct	<= 12	2018	40,000	0%	2017	0	0%	2016	0	0%
		Research Total				40,000	0%		0	0%		0	0%
	738008- SOM: Rad: Musculoskeletal Total					40,000	0%		0	0%		0	0%
	738010- SOM: Rad: Neuroradiology	Research	Direct	<= 12	2018	89,884	0%	2017	0	0%	2016	60,000	0%
			Indirect	<= 12	2018	13,033	0%	2017	0	0%	2016	0	0%
Research Total					102,917	0%		0	0%		60,000	0%	
Training		Direct	<= 12	2018	0	0%	2017	0	0%	2016	70,000	0%	
	Training Total				0	0%		0	0%		70,000	0%	
738010- SOM: Rad: Neuroradiology Total					102,917	0%		0	0%		130,000	0%	
738012- SOM: Rad: Nuclear Medicine	Other	Direct	<= 12	2018	256,410	(12%)	2017	291,575	0%	2016	0	0%	
		Indirect	<= 12	2018	143,590	26%	2017	113,713	0%	2016	0	0%	
	Other Total				400,000	(1%)		405,288	0%		0	0%	
738012- SOM: Rad: Nuclear Medicine Total					400,000	(1%)		405,288	0%		0	0%	
738014- SOM: Rad: Cardio Thoracic	Other	Direct	<= 12	2018	13,669	(67%)	2017	41,007	0%	2016	0	0%	
		Indirect	<= 12	2018	5,331	(67%)	2017	15,993	0%	2016	0	0%	
	Other Total				19,000	(67%)		57,000	0%		0	0%	

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20000- School of Medicine	738014- SOM: Rad: Cardio Thoracic	Research	Direct	<= 12	2018	0	0%	2017	10,000	17%	2016	8,547	0%	
			Indirect	<= 12	2018	0	0%	2017	3,590	(25%)	2016	4,787	0%	
		Research Total				0	0%		13,590	2%		13,334	0%	
	738014- SOM: Rad: Cardio Thoracic Total						19,000	(73%)		70,590	429%		13,334	178%
	738016- SOM: Rad: Interventional	Other	Direct	<= 12	2018	118,775	189%	2017	41,039	(39%)	2016	66,884	75%	
			Indirect	<= 12	2018	47,110	228%	2017	14,372	(28%)	2016	20,065	100%	
		Other Total				165,885	199%		55,411	(36%)		86,949	82%	
		Research	Direct	<= 12	2018	25,692	0%	2017	0	(100%)	2016	12,820	0%	
			Indirect	<= 12	2018	11,011	0%	2017	0	0%	2016	7,180	0%	
		Research Total				36,704	0%		0	(100%)		20,000	0%	
	738016- SOM: Rad: Interventional Total						202,588	266%		55,411	(48%)		106,949	109%
	738018- SOM: Rad: Pediatric	Other	Direct	<= 12	2018	15,650	0%	2017	0	0%	2016	0	0%	
			Indirect	<= 12	2018	4,350	0%	2017	0	0%	2016	0	0%	
		Other Total				20,000	0%		0	0%		0	0%	
	738018- SOM: Rad: Pediatric Total						20,000	0%		0	0%		0	0%
	738022- SOM: Rad: Neurointerventional	Other	Direct	<= 12	2018	910	(84%)	2017	5,602	628%	2016	769	272%	
			Indirect	<= 12	2018	390	(78%)	2017	1,797	679%	2016	231	300%	
		Other Total				1,300	(82%)		7,399	640%		1,000	279%	
	738022- SOM: Rad: Neurointerventional Total						1,300	(82%)		7,399	640%		1,000	279%
	738026- SOM: Rad: Rsch Labs - Gen	Other	Direct	<= 12	2018	10,000	0%	2017	10,000	0%	2016	0	0%	
Other Total						10,000	0%		10,000	0%		0	0%	
Research		Direct	<= 12	2018	477,097	(8%)	2017	515,938	(51%)	2016	1,056,075	(29%)		
		Indirect	<= 12	2018	128,263	(28%)	2017	177,539	(57%)	2016	410,476	(42%)		
Research Total					605,360	(13%)		693,477	(53%)		1,466,551	(33%)		
Training		Direct	<= 12	2018	49,524	1%	2017	49,044	(21%)	2016	62,058	(10%)		
Training Total				49,524	1%		49,044	(21%)		62,058	(10%)			
738026- SOM: Rad: Rsch Labs - Gen Total						664,884	(12%)		752,521	(51%)		1,528,609	(31%)	
738028- SOM: Rad: Rsch Labs - Gen Adm	Other	Direct	<= 12	2018	0	0%	2017	5,755	(56%)	2016	12,949	0%		
		Indirect	<= 12	2018	0	0%	2017	2,245	(56%)	2016	5,051	0%		
	Other Total				0	0%		8,000	(56%)		18,000	0%		
	Research	Direct	<= 12	2018	625,942	0%	2017	0	0%	2016	46,463	0%		
		Indirect	<= 12	2018	255,076	0%	2017	0	0%	2016	4,646	0%		
	Research Total				881,018	0%		0	0%		51,109	0%		
738028- SOM: Rad: Rsch Labs - Gen Adm Total						881,018	10,913%		8,000	(88%)		69,109	5,412%	
738030- SOM: Rad: Nuclear Cardiology	Research	Direct	<= 12	2018	0	0%	2017	486,576	(1%)	2016	491,611	0%		
		Indirect	<= 12	2018	0	0%	2017	130,554	(1%)	2016	132,247	0%		
	Research Total				0	0%		617,130	(1%)		623,858	0%		

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20000- School of Medicine	738030- SOM: Rad: Nuclear Cardiology Total					0	0%		617,130	(1%)		623,858	0%
	738032- SOM: Rad: Radiopharm Disc Lab	Research	Direct	<= 12	2018	306,611	(12%)	2017	347,861	(37%)	2016	550,000	(24%)
			Indirect	<= 12	2018	171,702	(12%)	2017	194,802	(23%)	2016	252,000	(17%)
		Research Total				478,313	(12%)		542,663	(32%)		802,000	(22%)
	738032- SOM: Rad: Radiopharm Disc Lab Total					478,313	(12%)		542,663	(32%)		802,000	(22%)
	738034- SOM: Rad: Med Phys & Quad Img	Research	Direct	<= 12	2018	199,496	185%	2017	70,000	0%	2016	0	0%
			Indirect	<= 12	2018	57,504	721%	2017	7,000	0%	2016	0	0%
		Research Total				257,000	234%		77,000	0%		0	0%
	738034- SOM: Rad: Med Phys & Quad Img Total					257,000	234%		77,000	0%		0	0%
	738036- SOM: Rad: Radiogand & Expert	Research	Direct	<= 12	2018	0	0%	2017	249,368	1%	2016	246,868	0%
			Indirect	<= 12	2018	0	0%	2017	139,646	1%	2016	138,246	0%
		Research Total				0	0%		389,014	1%		385,114	0%
	738036- SOM: Rad: Radiogand & Expert Total					0	0%		389,014	1%		385,114	0%
	738038- SOM: Rad: MR Research Lab	Other	Direct	<= 12	2018	2,000,000	6,150%	2017	32,000	0%	2016	0	0%
			Indirect	<= 12	2018	0	0%	2017	8,000	0%	2016	0	0%
		Other Total				2,000,000	4,900%		40,000	0%		0	0%
		Research	Direct	<= 12	2018	573,635	(25%)	2017	764,871	153%	2016	301,901	64%
			Indirect	<= 12	2018	298,190	8%	2017	276,017	76%	2016	156,990	42%
	Research Total				871,825	(16%)		1,040,888	127%		458,891	55%	
	738038- SOM: Rad: MR Research Lab Total					2,871,825	166%		1,080,888	136%		458,891	151%
	738040- SOM: Rad: Physics & Comp Lab	Research	Direct	<= 12	2018	211,413	(18%)	2017	256,867	127%	2016	113,225	55%
			Indirect	<= 12	2018	93,554	(22%)	2017	119,889	93%	2016	62,274	35%
		Research Total				304,967	(19%)		376,756	115%		175,499	48%
		Training	Direct	<= 12	2018	35,000	0%	2017	0	0%	2016	35,000	0%
	Training Total					35,000	0%		0	0%		35,000	0%
	738040- SOM: Rad: Physics & Comp Lab Total					339,967	(10%)		376,756	79%		210,499	35%
	738044- SOM: Rad: Emergency Radiology	Training	Direct	<= 12	2018	0	0%	2017	10,000	0%	2016	0	0%
Training Total						0	0%		10,000	0%		0	0%
738044- SOM: Rad: Emergency Radiology Total					0	0%		10,000	0%		0	0%	
738046- SOM: Rad: Imaging Informatics	Research	Direct	<= 12	2018	49,232	0%	2017	0	0%	2016	0	0%	
		Indirect	<= 12	2018	5,170	0%	2017	0	0%	2016	0	0%	
	Research Total				54,402	0%		0	0%		0	0%	
738046- SOM: Rad: Imaging Informatics Total					54,402	0%		0	0%		0	0%	
738500- SOM: Rehab: Admin	Other	Direct	<= 12	2018	22,977	(71%)	2017	79,436	118%	2016	36,502	23%	
		Indirect	<= 12	2018	9,157	(70%)	2017	30,671	120%	2016	13,971	25%	
	Other Total				32,134	(71%)		110,107	118%		50,474	24%	

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20000- School of Medicine	738500- SOM: Rehab: Admin	Research	Direct	<= 12	2018	264,299	(14%)	2017	307,594	4%	2016	294,674	(5%)	
			Indirect	<= 12	2018	20,626	(58%)	2017	48,841	4%	2016	46,774	(27%)	
		Research Total				284,925	(20%)		356,435	4%		341,448	(8%)	
	738500- SOM: Rehab: Admin Total						317,059	(32%)		466,542	19%		391,922	(7%)
	738505- SOM: Rehab: DPT Program	Other	Direct	<= 12	2018	0	0%	2017	1,129,074	162%	2016	431,763	0%	
			Indirect	<= 12	2018	0	0%	2017	440,339	390%	2016	89,856	0%	
		Other Total				0	0%		1,569,413	201%		521,619	0%	
		Research	Direct	<= 12	2018	128,000	(73%)	2017	475,451	(10%)	2016	530,766	(42%)	
			Indirect	<= 12	2018	10,000	(94%)	2017	167,186	19%	2016	140,558	(38%)	
		Research Total				138,000	(79%)		642,637	(4%)		671,324	(41%)	
		Training	Direct	<= 12	2018	0	0%	2017	95,593	41%	2016	67,661	0%	
			Indirect	<= 12	2018	0	0%	2017	79	(100%)	2016	37,214	0%	
		Training Total				0	0%		95,672	(9%)		104,875	0%	
		738505- SOM: Rehab: DPT Program Total						138,000	(94%)		2,307,722	78%		1,297,818
	739005- SOM: Surgery: General	Other	Direct	<= 12	2018	1,499,006	(12%)	2017	1,695,877	32%	2016	1,284,453	10%	
			Indirect	<= 12	2018	507,428	(8%)	2017	551,131	12%	2016	493,079	2%	
		Other Total				2,006,434	(11%)		2,247,008	26%		1,777,532	8%	
		Research	Direct	<= 12	2018	1,264,979	163%	2017	481,257	(63%)	2016	1,302,769	50%	
			Indirect	<= 12	2018	138,832	(36%)	2017	218,400	(38%)	2016	351,637	(37%)	
		Research Total				1,403,811	101%		699,657	(58%)		1,654,406	21%	
		Training	Direct	<= 12	2018	338,700	14%	2017	298,020	(21%)	2016	377,474	(4%)	
			Indirect	<= 12	2018	21,720	8%	2017	20,066	0%	2016	20,024	4%	
	Training Total				360,420	13%		318,086	(20%)		397,498	(3%)		
	739005- SOM: Surgery: General Total						3,770,665	15%		3,264,751	(15%)		3,829,436	0%
739010- SOM: Surgery: Vascular	Other	Direct	<= 12	2018	131,432	47%	2017	89,482	(15%)	2016	104,672	16%		
		Indirect	<= 12	2018	41,565	41%	2017	29,536	(1%)	2016	29,902	20%		
	Other Total				172,998	45%		119,018	(12%)		134,574	17%		
	Research	Direct	<= 12	2018	679,878	117%	2017	312,816	(21%)	2016	394,125	48%		
		Indirect	<= 12	2018	259,017	360%	2017	56,320	(18%)	2016	68,913	171%		
	Research Total				938,895	154%		369,136	(20%)		463,038	67%		
	Training	Direct	<= 12	2018	47,273	195%	2017	16,000	0%	2016	0	0%		
		Indirect	<= 12	2018	4,727	0%	2017	0	0%	2016	0	0%		
Training Total				52,000	225%		16,000	0%		0	0%			
739010- SOM: Surgery: Vascular Total						1,163,893	131%		504,154	(16%)		597,612	58%	
739015- SOM: Surgery: Oncology	Other	Direct	<= 12	2018	26,308	0%	2017	0	0%	2016	0	0%		
		Indirect	<= 12	2018	10,260	0%	2017	0	0%	2016	0	0%		
	Other Total				36,568	0%		0	0%		0	0%		
	Research	Direct	<= 12	2018	1,228,895	39%	2017	886,179	(35%)	2016	1,362,670	2%		
Indirect		<= 12	2018	329,803	(17%)	2017	397,763	(22%)	2016	511,768	(20%)			

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22000- School of Public Health	816000- SPH: Global Health	Training	Indirect	<= 12	2018	23,259	(88%)	2017	187,756	276%	2016	49,933	94%	
		Training Total					325,908	(93%)		4,541,411	421%		870,969	164%
	816000- SPH: Global Health Total						12,063,690	(59%)		29,487,640	41%	20,958,392	(9%)	
	817000- SPH: Global Health Institute	Other	Direct		<= 12	2018	42,845	(87%)	2017	342,723	390%	2016	70,000	151%
			Indirect		<= 12	2018	4,284	(84%)	2017	27,273	0%	2016	0	0%
		Other Total					47,129	(87%)		369,996	429%		70,000	171%
		Research	Direct		<= 12	2018	33,721,194	(1%)	2017	34,126,036	76%	2016	19,381,756	37%
	Indirect			<= 12	2018	3,373,539	(5%)	2017	3,564,667	76%	2016	2,027,289	35%	
Research Total						37,094,733	(2%)		37,690,703	76%		21,409,045	37%	
817000- SPH: Global Health Institute Total						37,141,862	(2%)		38,060,699	77%		21,479,045	37%	
22000- School of Public Health Total						131,390,752	1%		130,647,316	37%		95,038,878	19%	
24000- School of Nursing	801215- SON: Office of the Dean	Research	Direct		<= 12	2018	1,066,945	26%	2017	846,023	(58%)	2016	2,026,947	(16%)
			Indirect		<= 12	2018	593,893	43%	2017	414,605	(60%)	2016	1,036,364	(8%)
		Research Total					1,660,838	32%		1,260,628	(59%)		3,063,311	(14%)
	801215- SON: Office of the Dean Total						1,660,838	32%		1,260,628	(59%)		3,063,311	(14%)
	801800- SON: Nursing Research	Research	Direct		<= 12	2018	35,838	(94%)	2017	552,204	45%	2016	379,813	(24%)
			Indirect		<= 12	2018	1,065	(99%)	2017	203,779	(0%)	2016	203,822	(50%)
		Research Total					36,903	(95%)		755,983	30%		583,635	(33%)
	801800- SON: Nursing Research Total						36,903	(95%)		755,983	30%		583,635	(33%)
	803100- SON: Adult & Elder Hlth Dept	Research	Direct		<= 12	2018	0	0%	2017	0	0%	2016	4,757	0%
			Indirect		<= 12	2018	0	0%	2017	0	0%	2016	476	0%
Research Total						0	0%		0	0%		5,233	0%	
803100- SON: Adult & Elder Hlth Dept Total						0	0%		0	0%		5,233	0%	
803200- SON: Family & Community Hlth	Research	Direct		<= 12	2018	0	0%	2017	0	0%	2016	133,333	0%	
	Research Total					0	0%		0	0%		133,333	0%	
803200- SON: Family & Community Hlth Total						0	0%		0	0%		133,333	0%	
803300- SON: Academic Advancement	Other	Direct		<= 12	2018	2,019,359	120%	2017	916,377	(64%)	2016	2,526,901	28%	
		Indirect		<= 12	2018	114,420	(25%)	2017	153,055	13%	2016	135,204	(6%)	
	Other Total						2,133,779	100%		1,069,432	(60%)		2,662,105	20%
	Research	Direct		<= 12	2018	9,815,004	8%	2017	9,062,258	50%	2016	6,043,635	29%	
		Indirect		<= 12	2018	3,284,000	36%	2017	2,419,087	29%	2016	1,879,082	32%	
	Research Total						13,099,004	14%		11,481,345	45%		7,922,717	30%
	Training	Direct		<= 12	2018	981,836	143%	2017	404,389	(45%)	2016	730,274	49%	
		Indirect		<= 12	2018	68,699	165%	2017	25,962	(20%)	2016	32,339	72%	
Training Total						1,050,535	144%		430,351	(44%)		762,613	50%	
803300- SON: Academic Advancement Total						16,283,318	25%		12,981,128	14%		11,347,435	20%	

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28000- Yerkes Primate Center	Psych Dis Total												
	821150- YRK: Ctr Trans Social NeuroSci	Research	Direct	<= 12	2018	1,754,455	0%	2017	0	0%	2016	0	0%
		Research	Indirect	<= 12	2018	941,211	0%	2017	0	0%	2016	0	0%
		Research Total				2,695,666	0%		0	0%		0	0%
	821150- YRK: Ctr Trans Social NeuroSci Total					2,695,666	0%		0	0%		0	0%
	821200- YRK: Microbiology & Immunology	Research	Direct	<= 12	2018	11,180,592	(0%)	2017	11,219,124	16%	2016	9,663,114	8%
		Research	Indirect	<= 12	2018	8,189,726	8%	2017	7,614,622	24%	2016	6,144,539	16%
		Research Total				19,370,318	3%		18,833,746	19%		15,807,653	11%
	821200- YRK: Microbiology & Immunology Total					19,370,318	3%		18,833,746	19%		15,807,653	11%
	821300- YRK: NND-Neuroscience	Other	Direct	<= 12	2018	0	0%	2017	0	0%	2016	528,538	0%
		Other	Indirect	<= 12	2018	0	0%	2017	0	0%	2016	79,281	0%
		Other Total				0	0%		0	0%		607,819	0%
		Research	Direct	<= 12	2018	1,352,728	(16%)	2017	1,616,250	14%	2016	1,416,041	(1%)
		Research	Indirect	<= 12	2018	904,892	13%	2017	797,756	(17%)	2016	966,150	(2%)
		Research Total				2,257,620	(6%)		2,414,006	1%		2,382,191	(3%)
		Training Total				338,878	(5%)		357,979	10%		326,145	2%
	821300- YRK: NND-Neuroscience Total					2,596,498	(6%)		2,771,985	(16%)		3,316,155	(11%)
	821400- YRK: Dev & Cog Neuroscience	Research	Direct	<= 12	2018	1,919,930	(38%)	2017	3,119,444	(4%)	2016	3,239,593	(21%)
		Research	Indirect	<= 12	2018	1,348,105	(38%)	2017	2,175,602	(4%)	2016	2,267,642	(21%)
		Research Total				3,268,035	(38%)		5,295,046	(4%)		5,507,235	(21%)
		Training	Direct	<= 12	2018	0	0%	2017	0	0%	2016	43,576	0%
	821400- YRK: Dev & Cog Neuroscience Total					3,268,035	(38%)		5,295,046	(5%)		5,550,811	(21%)
	821500- YRK: Pathology Research	Research	Direct	<= 12	2018	38,223	73%	2017	22,087	(94%)	2016	359,769	(10%)
		Research	Indirect	<= 12	2018	30,005	73%	2017	17,339	(94%)	2016	279,336	(10%)
		Research Total				68,228	73%		39,426	(94%)		639,105	(10%)
	821500- YRK: Pathology Research Total					68,228	73%		39,426	(94%)		639,105	(10%)
	821600- YRK: NND-Sensory Motor Systems	Other	Direct	<= 12	2018	10,000	125%	2017	4,439	0%	2016	0	0%
		Other Total				10,000	125%		4,439	0%		0	0%
Research		Direct	<= 12	2018	1,710,193	(20%)	2017	2,126,176	222%	2016	659,287	101%	
Research		Indirect	<= 12	2018	1,269,314	(19%)	2017	1,566,189	205%	2016	513,493	93%	
Research Total					2,979,507	(19%)		3,692,365	215%		1,172,780	98%	
Training		Direct	<= 12	2018	0	0%	2017	20,412	0%	2016	0	0%	
Training	Indirect	<= 12	2018	0	0%	2017	1,633	0%	2016	0	0%		
821600- YRK: NND-Sensory					2,989,507	(20%)		3,718,849	217%		1,172,780	99%	

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28000- Yerkes Primate Center	Motor Systems Total												
	821800- YRK: Emory Inst Drug Dev	Research	Direct	<= 12	2018	2,719,222	7%	2017	2,538,916	35%	2016	1,878,723	21%
			Indirect	<= 12	2018	711,085	(45%)	2017	1,291,220	55%	2016	834,984	5%
		Research Total				3,430,307	(10%)		3,830,136	41%		2,713,707	15%
	821800- YRK: Emory Inst Drug Dev Total				3,430,307	(10%)		3,830,136	41%		2,713,707	15%	
28000- Yerkes Primate Center Total					74,656,349	(6%)		79,019,097	(0%)		79,110,825	(3%)	
60000- President	016001- Office of Univ Chaplain	Other	Direct	<= 12	2018	0	0%	2017	386,364	143%	2016	159,091	0%
			Indirect	<= 12	2018	0	0%	2017	38,636	143%	2016	15,909	0%
		Other Total				0	0%		425,000	143%		175,000	0%
	016001- Office of Univ Chaplain Total				0	0%		425,000	143%		175,000	0%	
60000- President Total					0	0%		425,000	143%		175,000	0%	
62000- EVP- Finance & Administration	103010- Sustainability Initiatives	Training	Direct	<= 12	2018	0	0%	2017	0	0%	2016	0	0%
			Indirect	<= 12	2018	0	0%	2017	0	0%	2016	0	0%
		Training Total				0	0%		0	0%		0	0%
	103010- Sustainability Initiatives Total				0	0%		0	0%		0	0%	
62000- EVP- Finance & Administration Total					0	0%		0	0%		0	0%	
65000- EVP- Academic Affairs	903500- CenterforCommunityPartnerships	Other	Direct	<= 12	2018	0	0%	2017	0	0%	2016	54,405	0%
			Indirect	<= 12	2018	0	0%	2017	0	0%	2016	910	0%
		Other Total				0	0%		0	0%		55,315	0%
		903500- CenterforCommunityPartnerships Total				0	0%		0	0%		55,315	0%
	906000- Ethics Center	Other	Direct	<= 12	2018	160,000	0%	2017	0	0%	2016	0	0%
			Indirect	<= 12	2018	160,000	0%	2017	0	0%	2016	0	0%
		Other Total				160,000	0%		0	0%		0	0%
Research		Direct	<= 12	2018	691,361	(5%)	2017	731,197	1%	2016	725,365	(2%)	
	Indirect	<= 12	2018	103,704	0%	2017	103,704	(0%)	2016	103,705	(0%)		
	Research Total				795,065	(5%)		834,901	1%		829,070	(2%)	
	906000- Ethics Center Total				955,065	14%		834,901	1%		829,070	8%	
915000- LITS: Ctr Digital Scholarship	Other	Direct	<= 12	2018	0	0%	2017	0	0%	2016	233,807	0%	
		Indirect	<= 12	2018	0	0%	2017	0	0%	2016	91,185	0%	
		Other Total				0	0%		0	0%		324,992	0%
	Research	Direct	<= 12	2018	300,000	0%	2017	0	0%	2016	0	0%	
Indirect		<= 12	2018	300,000	0%	2017	0	0%	2016	0	0%		
	Research Total				300,000	0%		0	0%		0	0%	
	915000- LITS: Ctr Digital Scholarship Total				300,000	0%		0	0%		324,992	0%	
915080- LITS: Ctr Digital Scholarship	Research	Direct	<= 12	2018	0	0%	2017	17,500	0%	2016	0	0%	
		Indirect	<= 12	2018	0	0%	2017	17,500	0%	2016	0	0%	
	Research Total				0	0%		17,500	0%		0	0%	

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Operating Unit	Department	Purpose Type	Direct/Indirect	FTYD Period	CFY	CFYTD (\$)	Variance (%)	PFY	PFYTD (\$)	Variance (%)	2YPFY	2YPFYTD (\$)	3 Year Average (%)
65000- EVP- Academic Affairs	915080- LITS: Ctr Digital Scholarship	Total											
	915080- LITS: Ctr Digital Scholarship Total					0	0%		17,500	0%		0	0%
	926000- Michael C. Carlos Museum	Research	Direct	<= 12	2018	0	0%	2017	220,100	100%	2016	110,050	0%
		Research Total				0	0%		220,100	100%		110,050	0%
	926000- Michael C. Carlos Museum Total					0	0%		220,100	100%		110,050	0%
	930100- Global Strategy & Initiatives	Other	Direct	<= 12	2018	380,875	0%	2017	0	0%	2016	0	0%
		Other Total				380,875	0%		0	0%		0	0%
	930100- Global Strategy & Initiatives Total					380,875	0%		0	0%		0	0%
	948100- LITS: Rose Library Curators	Research	Direct	<= 12	2018	0	0%	2017	1,200	0%	2016	0	0%
		Research Total				0	0%		1,200	0%		0	0%
	948100- LITS: Rose Library Curators Total					0	0%		1,200	0%		0	0%
	948200- LITS: Rose Library Operations	Research	Direct	<= 12	2018	0	0%	2017	77,486	0%	2016	0	0%
			Indirect	<= 12	2018	0	0%	2017	30,220	0%	2016	0	0%
		Research Total				0	0%		107,706	0%		0	0%
	948200- LITS: Rose Library Operations Total					0	0%		107,706	0%		0	0%
949500- LITS: Scholarly Communications	Research	Direct	<= 12	2018	0	0%	2017	0	0%	2016	73,500	0%	
	Research Total				0	0%		0	0%		73,500	0%	
949500- LITS: Scholarly Communications Total					0	0%		0	0%		73,500	0%	
65000- EVP- Academic Affairs Total						1,635,940	38%		1,181,407	(15%)		1,392,927	12%
68000- EVP- Health Affairs	701000- EVP Health Affairs	Other	Direct	<= 12	2018	0	0%	2017	0	0%	2016	38,562	0%
		Other Total				0	0%		0	0%		38,562	0%
	701000- EVP Health Affairs Total					0	0%		0	0%		38,562	0%
	701500- Winship Cancer Institute	Other	Direct	<= 12	2018	110,825	(29%)	2017	155,703	128%	2016	68,200	50%
			Indirect	<= 12	2018	51,281	(18%)	2017	62,344	136%	2016	26,456	59%
		Other Total				162,106	(26%)		218,047	130%		94,656	52%
		Research	Direct	<= 12	2018	2,442,911	14%	2017	2,134,612	9%	2016	1,963,355	12%
			Indirect	<= 12	2018	1,259,510	12%	2017	1,122,584	9%	2016	1,032,279	10%
		Research Total				3,702,421	14%		3,257,196	9%		2,995,634	11%
	701500- Winship Cancer Institute Total					3,864,527	11%		3,475,243	12%		3,090,290	12%
702500- Emory Transplant Center	Other	Direct	<= 12	2018	87,097	0%	2017	0	0%	2016	0	0%	
	Other Total				87,097	0%		0	0%		0	0%	
702500- Emory Transplant Center Total					87,097	0%		0	0%		0	0%	
68000- EVP- Health Affairs Total					3,951,624	14%		3,475,243	11%		3,128,852	12%	

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Operating Unit	Department	Purpose Type	Direct/Indirect	FTYD Period	CFY	CFYTD (\$)	Variance (%)	PFY	PFYTD (\$)	Variance (%)	2YPFY	2YPFYTD (\$)	3 Year Average (%)
Grand Total						734,042,057	17%		628,019,419	9%		574,593,454	13%

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Fiscal Year	Operating Unit	Department	Period	Awards Processed	Direct (\$)	Indirect (\$)	Total (\$)	
2018	10000- Emory College	723000- SOM: Biochem: Admin	PD 12 - August	1	220,000	120,224	340,224	
		723000- SOM: Biochem: Admin Total		1	220,000	120,224	340,224	
		830060- ECAS: Dean of the College	PD 07 - March	1	52,000	0	52,000	
		830060- ECAS: Dean of the College Total		1	52,000	0	52,000	
		831000- ECAS: Biology	PD 01 - September	3	269,565	194,875	464,440	
			PD 02 - October	1	34,302	19,209	53,511	
			PD 05 - January	4	550,310	133,387	683,697	
			PD 06 - February	3	226,236	121,469	347,705	
			PD 07 - March	6	1,763,689	885,845	2,649,534	
			PD 08 - April	5	1,313,154	702,872	2,016,026	
			PD 09 - May	7	589,738	325,750	915,488	
			PD 10 - June	4	400,139	276,019	676,158	
			PD 11 - July	2	302,038	166,066	468,104	
			PD 12 - August	9	1,803,953	445,900	2,249,853	
			831000- ECAS: Biology Total		44	7,253,124	3,271,392	10,524,516
			831010- ECAS: Chemistry	PD 01 - September	6	4,223,325	818,760	5,042,085
		PD 02 - October		4	488,519	50,690	539,209	
		PD 03 - November		1	111,870	(111,870)	0	
		PD 04 - December		5	324,533	149,318	473,851	
		PD 05 - January		1	75,230	37,517	112,747	
		PD 06 - February		5	475,524	222,069	697,593	
		PD 07 - March		3	70,417	39,433	109,850	
		PD 08 - April		5	271,530	124,002	395,532	
		PD 09 - May		11	1,164,092	552,360	1,716,452	
		PD 10 - June		6	504,781	254,295	759,076	
		PD 11 - July		12	4,622,495	1,262,168	5,884,663	
		PD 12 - August		11	2,312,055	1,130,599	3,442,654	
		831010- ECAS: Chemistry Total			70	14,644,370	4,529,341	19,173,711
		831020- ECAS: Math & Computer Science	PD 01 - September	2	81,456	21,989	103,445	
			PD 02 -	2	425,374	246,000	671,374	

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Fiscal Year	Operating Unit	Department	Period	Awards Processed	Direct (\$)	Indirect (\$)	Total (\$)			
2018	10000- Emory College	831020- ECAS: Math & Computer Science	October							
			PD 03 - November	1	245,182	137,302	382,484			
			PD 04 - December	2	130,761	63,785	194,546			
			PD 05 - January	1	23,702	0	23,702			
			PD 06 - February	2	94,410	40,207	134,617			
			PD 07 - March	3	314,033	131,537	445,570			
			PD 08 - April	5	402,640	165,641	568,281			
			PD 09 - May	1	75,745	40,880	116,625			
			PD 10 - June	2	259,945	128,625	388,570			
			PD 11 - July	1	167,300	13,384	180,684			
			PD 12 - August	2	503,007	51,684	554,691			
			831020- ECAS: Math & Computer Science Total				24	2,723,555	1,041,034	3,764,589
			831030- ECAS: Physics							
		PD 02 - October				1	0	0	0	
		PD 04 - December				2	305,984	113,833	419,817	
		PD 05 - January				1	83,241	42,415	125,656	
		PD 06 - February				2	344,000	125,476	469,476	
		PD 08 - April				1	21,001	11,760	32,761	
		PD 10 - June				3	340,851	169,900	510,751	
		PD 11 - July				2	263,309	129,995	393,304	
		PD 12 - August				2	312,438	168,201	480,639	
		831030- ECAS: Physics Total				14	1,670,824	761,580	2,432,404	
		832000- ECAS: Anthropology								
		PD 01 - September				1	99,864	0	99,864	
		PD 03 - November				1	11,666	0	11,666	
		PD 12 - August				1	17,786	4,624	22,410	
		832000- ECAS: Anthropology Total				3	129,316	4,624	133,940	
		832030- ECAS: Environmental Science								
		PD 01 - September				1	69,736	39,052	108,788	
		PD 03 - November				2	78,770	11,437	90,207	
		PD 04 - December				2	148,153	60,090	208,243	
		PD 05 - January				1	3,000	1,680	4,680	
		PD 06 - February				1	5,425	2,116	7,541	

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Fiscal Year	Operating Unit	Department	Period	Awards Processed	Direct (\$)	Indirect (\$)	Total (\$)		
2018	10000- Emory College	832030- ECAS: Environmental Science	PD 07 - March	1	144,643	37,607	182,250		
			PD 09 - May	1	56,247	0	56,247		
			PD 10 - June	2	267,995	111,249	379,244		
		832030- ECAS: Environmental Science Total			11	773,969	263,231	1,037,200	
		832050- ECAS: History	PD 07 - March	1	136,364	13,636	150,000		
		832050- ECAS: History Total			1	136,364	13,636	150,000	
		832060- ECAS: Political Science	PD 01 - September	1	38,240	5,736	43,976		
			PD 09 - May	1	19,562	1,956	21,518		
			PD 12 - August	1	2,000	0	2,000		
		832060- ECAS: Political Science Total			3	59,802	7,692	67,494	
		832070- ECAS: Psychology	PD 01 - September	2	470,341	187	470,528		
			PD 04 - December	2	294,196	164,750	458,946		
			PD 05 - January	1	92,590	7,407	99,997		
			PD 06 - February	3	378,010	135,364	513,374		
			PD 07 - March	2	300,284	111,651	411,935		
			PD 08 - April	1	56,694	0	56,694		
			PD 09 - May	3	488,010	158,828	646,838		
			PD 10 - June	3	322,241	179,357	501,598		
			PD 11 - July	6	669,989	340,041	1,010,030		
			PD 12 - August	4	609,122	30,283	639,405		
			832070- ECAS: Psychology Total			27	3,681,477	1,127,868	4,809,345
			832080- ECAS: Sociology	PD 05 - January	1	163,113	91,343	254,456	
		PD 09 - May		1	25,000	0	25,000		
		832080- ECAS: Sociology Total			2	188,113	91,343	279,456	
		833000- ECAS: African American Studies	PD 02 - October	1	131,000	0	131,000		
			PD 10 - June	1	0	0	0		
			PD 11 - July	1	0	0	0		
		833000- ECAS: African American Studies Total			3	131,000	0	131,000	
		833010- ECAS: Art History	PD 07 - March	1	246,000	0	246,000		
			PD 12 - August	1	39,830	10,356	50,186		
833010- ECAS: Art History Total			2	285,830	10,356	296,186			

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Fiscal Year	Operating Unit	Department	Period	Awards Processed	Direct (\$)	Indirect (\$)	Total (\$)
2018	10000- Emory College	833090- ECAS: MESAS	PD 06 - February	1	7,500	0	7,500
		833090- ECAS: MESAS Total		1	7,500	0	7,500
		833120- ECAS: Religion	PD 09 - May	1	35,000	0	35,000
		833120- ECAS: Religion Total		1	35,000	0	35,000
		833130- ECAS: REALC	PD 09 - May	1	8,000	0	8,000
		833130- ECAS: REALC Total		1	8,000	0	8,000
		835080- ECAS: Democracy & Citizenship	PD 07 - March	1	71,200	0	71,200
			PD 10 - June	1	84,150	0	84,150
		835080- ECAS: Democracy & Citizenship Total		2	155,350	0	155,350
		836080- ECAS: Inst Jewish Studies	PD 10 - June	1	100,000	0	100,000
			PD 11 - July	1	100,000	0	100,000
		836080- ECAS: Inst Jewish Studies Total		2	200,000	0	200,000
		836140- ECAS: Inst Study Modern Israel	PD 03 - November	1	92,000	0	92,000
		836140- ECAS: Inst Study Modern Israel Total		1	92,000	0	92,000
	837190- ECAS: Ctr Contmplative Science	PD 12 - August	1	204,174	30,626	234,800	
	837190- ECAS: Ctr Contmplative Science Total		1	204,174	30,626	234,800	
	10000- Emory College Total			215	32,651,768	11,272,947	43,924,715
	11000- Graduate School of Arts & Scie	861000- GRS: Dean's Office	PD 01 - September	2	257,692	119,642	377,334
			PD 05 - January	1	1,200	0	1,200
			PD 07 - March	1	25,462	5,858	31,320
PD 10 - June			1	290,215	18,048	308,263	
PD 11 - July			1	270,000	0	270,000	
861000- GRS: Dean's Office Total			6	844,569	143,548	988,117	
861600- GRS: Special Funding		PD 08 - April	1	265,000	0	265,000	
		PD 12 - August	1	522,667	0	522,667	
861600- GRS: Special Funding Total			2	787,667	0	787,667	
862110- GRS: GDBBS BCDB		PD 11 - July	1	44,524	0	44,524	
862110- GRS: GDBBS BCDB Total			1	44,524	0	44,524	
862130- GRS: GDBBS IMP		PD 12 - August	1	44,524	0	44,524	
862130- GRS: GDBBS IMP Total		1	44,524	0	44,524		
862310- GRS: Biostatistics	PD 01 - September	1	5,844	584	6,428		
862310- GRS: Biostatistics Total		1	5,844	584	6,428		

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2018	11000- Graduate School of Arts & Scie Total			11	1,727,128	144,132	1,871,260
	12000- Law School	881420- School of Law	PD 04 - December	2	203,225	0	203,225
			PD 06 - February	1	100,000	0	100,000
			PD 08 - April	2	108,730	7,873	116,603
			PD 10 - June	1	7,850	0	7,850
			PD 12 - August	1	30,000	0	30,000
			881420- School of Law Total			7	449,805
	12000- Law School Total			7	449,805	7,873	457,678
	14000- Candler School of Theology	885520- Candler School Of Theology	PD 11 - July	1	227,273	22,727	250,000
		885520- Candler School Of Theology Total		1	227,273	22,727	250,000
	14000- Candler School of Theology Total			1	227,273	22,727	250,000
	16000- Goizueta Business School	872090- GBS: Faculty Support / Resrch	PD 08 - April	1	5,000	0	5,000
			PD 12 - August	1	19,095	10,693	29,788
			872090- GBS: Faculty Support / Resrch Total		2	24,095	10,693
	16000- Goizueta Business School Total			2	24,095	10,693	34,788
	20000- School of Medicine	720615- SOM: GME: Grad Medicine Educ	PD 02 - October	1	9,596	0	9,596
			720615- SOM: GME: Grad Medicine Educ Total		1	9,596	0
		720810- SOM: Div of Animal Resources	PD 07 - March	1	5,000	0	5,000
			720810- SOM: Div of Animal Resources Total		1	5,000	0
		720820- SOM: Georgia CTSA	PD 01 - September	3	2,000,419	147,768	2,148,187
			PD 02 - October	1	6,704,840	1,456,633	8,161,473
			PD 08 - April	1	0	0	0
			PD 09 - May	4	157,671	61,492	219,163
			PD 11 - July	1	30,250	4,875	35,125
			PD 12 - August	5	8,570,674	1,466,942	10,037,616
	720820- SOM: Georgia CTSA Total		15	17,463,854	3,137,710	20,601,564	
	721006- SOM: OMESSA: MD/PhD	PD 07 -	1	(267)	267	0	

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2018	20000- School of Medicine	721006- SOM: OMESA: MD/PhD Scholarship	March						
			PD 08 - April	1	34,624	8,666	43,290		
		721006- SOM: OMESA: MD/PhD Scholarship Total			2	34,357	8,933	43,290	
		723000- SOM: Biochem: Admin	PD 01 - September	1	62,995	31,034	94,029		
			PD 02 - October	1	69,775	39,074	108,849		
			PD 04 - December	1	100,000	0	100,000		
			PD 05 - January	2	48,985	17,352	66,337		
			PD 06 - February	2	215,468	120,662	336,130		
			PD 07 - March	1	33,240	18,614	51,854		
			PD 08 - April	4	419,236	193,266	612,502		
			PD 09 - May	7	534,300	205,647	739,947		
			PD 10 - June	6	489,376	245,277	734,653		
			PD 11 - July	4	687,224	250,231	937,455		
			PD 12 - August	6	712,816	340,422	1,053,238		
			723000- SOM: Biochem: Admin Total			35	3,373,415	1,461,579	4,834,994
			724000- SOM: BME: Admin	PD 01 - September	2	117,905	9,432	127,337	
		PD 02 - October		1	54,316	0	54,316		
		PD 03 - November		2	377,399	182,089	559,488		
		PD 04 - December		2	226,367	80,811	307,178		
		PD 05 - January		1	16,666	0	16,666		
		PD 06 - February		1	171,750	69,047	240,797		
		PD 07 - March		1	66,270	33,730	100,000		
		PD 08 - April		1	8,498	680	9,178		
		PD 09 - May		3	477,791	125,701	603,492		
		PD 10 - June		8	1,194,365	517,180	1,711,545		
		PD 11 - July		3	375,000	210,000	585,000		
		PD 12 - August		9	1,029,722	438,983	1,468,705		
		724000- SOM: BME: Admin Total			34	4,116,049	1,667,653	5,783,702	
		724050- SOM: BME: Coulter	PD 06 - February	1	474,000	0	474,000		
		724050- SOM: BME: Coulter Total			1	474,000	0	474,000	
		724200- SOM: BMI: Admin	PD 05 -	3	387,913	146,937	534,850		

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Fiscal Year	Operating Unit	Department	Period	Awards Processed	Direct (\$)	Indirect (\$)	Total (\$)
2018	20000- School of Medicine	724200- SOM: BMI: Admin	January				
			PD 06 - February	4	52,972	88,254	141,226
			PD 07 - March	3	431,968	241,902	673,870
			PD 08 - April	1	14,931	1,493	16,424
			PD 09 - May	1	62,783	35,158	97,941
			PD 10 - June	1	111,230	8,898	120,128
			PD 11 - July	1	379,155	88,717	467,872
			PD 12 - August	6	673,268	292,490	965,758
			724200- SOM: BMI: Admin Total		20	2,114,220	903,849
		724500- SOM: Cell Biology: Admin	PD 01 - September	2	558,433	292,894	851,327
			PD 02 - October	4	523,163	162,500	685,663
			PD 03 - November	1	238,499	98,839	337,338
			PD 05 - January	1	225,000	122,956	347,956
			PD 06 - February	4	517,275	82,638	599,913
			PD 07 - March	4	734,654	376,275	1,110,929
			PD 08 - April	2	166,654	68,662	235,316
			PD 09 - May	4	364,957	196,793	561,750
			PD 10 - June	9	389,805	217,752	607,557
			PD 11 - July	4	357,558	136,926	494,484
			PD 12 - August	9	1,369,890	600,719	1,970,609
			724500- SOM: Cell Biology: Admin Total		44	5,445,888	2,356,954
		725000- SOM: Hum Gen: Admin	PD 01 - September	5	1,799,042	767,670	2,566,712
			PD 02 - October	9	1,071,690	221,224	1,292,914
			PD 03 - November	3	190,233	98,326	288,559
			PD 04 - December	10	1,081,353	460,076	1,541,429
			PD 05 - January	5	892,640	214,827	1,107,467
			PD 06 - February	4	712,584	367,368	1,079,952
			PD 07 - March	7	1,458,875	799,395	2,258,270
			PD 08 - April	5	207,619	63,080	270,698
PD 09 - May	11		772,921	211,800	984,720		

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Fiscal Year	Operating Unit	Department	Period	Awards Processed	Direct (\$)	Indirect (\$)	Total (\$)		
2018	20000- School of Medicine	725000- SOM: Hum Gen: Admin	PD 10 - June	12	3,080,980	1,129,283	4,210,263		
			PD 11 - July	7	1,373,227	426,331	1,799,558		
			PD 12 - August	8	928,429	463,165	1,391,594		
		725000- SOM: Hum Gen: Admin Total				86	13,569,592	5,222,545	18,792,137
		725005- SOM: Hum Gen: Medical Genetics	PD 01 - September	1	261,241	98,372	359,613		
			PD 02 - October	0	50,867	26,205	77,072		
			PD 03 - November	3	243,700	3,302	247,002		
			PD 04 - December	6	159,838	3,994	163,831		
			PD 05 - January	2	99,128	34,310	133,438		
			PD 06 - February	3	128,557	40,325	168,882		
			PD 07 - March	2	10,640	3,690	14,330		
			PD 08 - April	5	223,548	69,150	292,699		
			PD 09 - May	3	117,979	1,071,807	1,189,787		
			PD 10 - June	9	583,551	97,798	681,348		
			PD 11 - July	4	189,017	41,243	230,260		
			PD 12 - August	5	1,323,395	78,166	1,401,560		
			725005- SOM: Hum Gen: Medical Genetics Total				43	3,391,460	1,568,360
		725500- SOM: Micro/Immun: Admin	PD 01 - September	4	119,123	25,639	144,762		
			PD 02 - October	9	2,540,759	654,109	3,194,868		
			PD 03 - November	1	250,000	136,926	386,926		
			PD 04 - December	2	755,628	244,080	999,708		
			PD 05 - January	4	1,222,197	386,671	1,608,868		
			PD 06 - February	4	3,144,080	1,045,510	4,189,590		
			PD 07 - March	4	976,679	352,597	1,329,276		
			PD 08 - April	5	751,001	315,801	1,066,802		
			PD 09 - May	9	3,053,972	709,507	3,763,479		
			PD 10 - June	7	596,591	23,213	619,804		
			PD 11 - July	9	532,915	173,740	706,655		
			PD 12 - August	11	1,832,729	979,902	2,812,631		
			725500- SOM: Micro/Immun:				69	15,775,674	5,047,695

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Fiscal Year	Operating Unit	Department	Period	Awards Processed	Direct (\$)	Indirect (\$)	Total (\$)
2018	20000- School of Medicine	Admin Total					
		726000- SOM: Pharmacology: Admin	PD 04 - December	2	409,765	212,353	622,118
			PD 05 - January	3	523,040	172,511	695,551
			PD 06 - February	6	653,398	327,258	980,656
			PD 07 - March	5	124,757	11,044	135,801
			PD 09 - May	10	1,194,859	434,432	1,629,291
			PD 10 - June	9	1,228,689	493,075	1,721,764
			PD 11 - July	5	1,077,370	481,631	1,559,001
			PD 12 - August	8	1,994,159	1,048,689	3,042,848
		726000- SOM: Pharmacology: Admin Total		48	7,206,037	3,180,993	10,387,030
		726500- SOM: Physiology: Admin	PD 01 - September	1	246,481	138,029	384,510
			PD 02 - October	1	1,025,000	558,609	1,583,609
			PD 03 - November	3	389,322	70,073	459,395
			PD 05 - January	2	190,385	18,182	208,567
			PD 07 - March	1	150,000	84,000	234,000
			PD 08 - April	1	150,000	84,000	234,000
			PD 09 - May	1	218,750	119,586	338,336
			PD 10 - June	5	926,361	494,277	1,420,638
			PD 11 - July	1	44,524	0	44,524
			PD 12 - August	2	375,000	113,854	488,854
		726500- SOM: Physiology: Admin Total		18	3,715,823	1,680,610	5,396,433
		730000- SOM: Anesthesiology: Admin	PD 01 - September	0	1,924	798	2,722
			PD 02 - October	1	44,420	23,970	68,390
			PD 03 - November	1	13,750	7,700	21,450
			PD 04 - December	2	380,197	191,300	571,497
			PD 05 - January	2	685,674	110,250	795,924
			PD 06 - February	0	4,250	1,275	5,524
			PD 07 - March	0	5,326	1,935	7,261
			PD 09 - May	2	100,102	35,718	135,821
			PD 10 - June	0	20,152	8,636	28,788

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2018	20000- School of Medicine	730000- SOM: Anesthesiology: Admin	PD 12 - August	2	47,164	12,382	59,547		
		730000- SOM: Anesthesiology: Admin Total		10	1,302,959	393,965	1,696,924		
		730500- SOM: Dermatology: Admin	PD 01 - September	2	21,174	11,446	32,619		
			PD 02 - October	1	145,695	78,507	224,202		
			PD 03 - November	2	29,791	10,072	39,863		
			PD 04 - December	2	102,211	9,038	111,249		
			PD 05 - January	0	3,317	1,359	4,676		
			PD 06 - February	3	398,715	110,421	509,136		
			PD 07 - March	0	1,268	544	1,812		
			PD 08 - April	1	264,358	124,841	389,199		
			PD 09 - May	1	169,341	91,611	260,952		
			PD 10 - June	1	232,350	130,116	362,466		
			PD 11 - July	1	206,109	2,618	208,728		
			PD 12 - August	3	35,269	11,457	46,726		
			730500- SOM: Dermatology: Admin Total			17	1,609,597	582,030	2,191,627
			731000- SOM: Emerg Med: Admin	PD 01 - September	0	4,732	2,028	6,760	
				PD 02 - October	2	624,051	164,046	788,097	
				PD 03 - November	1	43,145	23,965	67,110	
				PD 04 - December	1	52,042	14,468	66,510	
				PD 05 - January	4	194,386	39,203	233,589	
				PD 06 - February	4	80,890	30,880	111,770	
				PD 07 - March	3	0	0	0	
				PD 08 - April	1	0	0	0	
				PD 09 - May	1	91,597	12,384	103,981	
				PD 10 - June	2	17,483	9,790	27,273	
				PD 11 - July	7	847,970	261,562	1,109,532	
				PD 12 - August	2	387,368	40,868	428,235	
				731000- SOM: Emerg Med: Admin Total		28	2,343,662	599,194	2,942,856
				731500- SOM: FPM: Admin	PD 02 - October	1	22,727	2,273	25,000
					PD 04 -	1	154,545	15,455	170,000

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2018	20000- School of Medicine	731500- SOM: FPM: Admin	December				
		731500- SOM: FPM: Admin Total		2	177,272	17,728	195,000
		731520- SOM: FPM: Preventive Medicine	PD 08 - April	1	360,151	27,963	388,114
		731520- SOM: FPM: Preventive Medicine Total		1	360,151	27,963	388,114
		731525- SOM: FPM: Family Medicine	PD 07 - March	1	99,384	0	99,384
			PD 09 - May	1	5,769	3,231	9,000
		731525- SOM: FPM: Family Medicine Total		2	105,153	3,231	108,384
		732010- SOM: GYN OB: Family Planning	PD 01 - September	2	149,593	27,971	177,564
			PD 02 - October	2	547,626	55,241	602,867
			PD 03 - November	1	4,499	1,334	5,833
			PD 04 - December	1	1,109	111	1,220
			PD 05 - January	1	4,937	1,157	6,094
			PD 06 - February	0	2,579	774	3,352
			PD 07 - March	1	122,197	14,331	136,528
			PD 08 - April	4	248,388	19,166	267,554
			PD 09 - May	1	51,593	100	51,693
			PD 10 - June	1	2,624	275	2,900
			PD 11 - July	1	363,327	2,222	365,549
			PD 12 - August	2	640,945	291,085	932,030
		732010- SOM: GYN OB: Family Planning Total		17	2,139,417	413,767	2,553,184
		732020- SOM: GYN OB: GYN Oncology	PD 01 - September	0	2,211	948	3,159
			PD 02 - October	0	683	293	975
			PD 03 - November	0	16,255	5,280	21,535
			PD 04 - December	0	6,783	2,907	9,690
			PD 05 - January	0	2,510	1,076	3,585
			PD 06 - February	0	877	355	1,231
			PD 07 - March	0	5,661	2,426	8,087
			PD 08 - April	0	1,301	558	1,859
			PD 09 - May	0	5,146	1,640	6,787
			PD 11 - July	0	3,071	1,316	4,388

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Fiscal Year	Operating Unit	Department	Period	Awards Processed	Direct (\$)	Indirect (\$)	Total (\$)	
2018	20000- School of Medicine	732020- SOM: GYN OB: GYN Oncology	PD 12 - August	0	9,046	3,877	12,923	
		732020- SOM: GYN OB: GYN Oncology Total		0	53,543	20,675	74,218	
		732025- SOM: GYN OB: FPM & RS	PD 01 - September	0	496	213	709	
			PD 02 - October	1	26,178	505	26,684	
			PD 03 - November	0	1,092	468	1,560	
			PD 04 - December	0	519	222	741	
			PD 06 - February	0	519	222	741	
			PD 08 - April	0	1,247	534	1,781	
			PD 09 - May	0	519	222	741	
			732025- SOM: GYN OB: FPM & RS Total		1	30,569	2,387	32,956
			732030- SOM: GYN OB: Adoles Repro Hlth	PD 06 - February	1	10,000	1,500	11,500
			732030- SOM: GYN OB: Adoles Repro Hlth Total		1	10,000	1,500	11,500
			732035- SOM: GYN OB: Maternal Fetal	PD 09 - May	1	0	0	0
			732035- SOM: GYN OB: Maternal Fetal Total		1	0	0	0
			732055- SOM: GYN OB: Research	PD 09 - May	1	443,767	117,443	561,210
				PD 10 - June	1	9,385	0	9,385
				PD 12 - August	2	223,246	123,262	346,508
			732055- SOM: GYN OB: Research Total		4	676,398	240,705	917,103
			732060- SOM: GYN OB: Specialty	PD 02 - October	0	14,388	5,612	20,000
				PD 04 - December	1	43,589	0	43,589
				PD 06 - February	1	10,000	2,780	12,780
				PD 09 - May	1	255,224	57,052	312,276
			732060- SOM: GYN OB: Specialty Total		3	323,201	65,444	388,645
			732500- SOM: HMO: Med Onc	PD 01 - September	12	1,495,723	459,515	1,955,238
				PD 02 - October	6	491,249	198,634	689,882
				PD 03 - November	20	1,161,743	429,049	1,590,792
				PD 04 - December	8	1,041,864	442,769	1,484,633
				PD 05 - January	11	715,257	267,527	982,785
				PD 06 - February	16	1,306,947	347,750	1,654,697
				PD 07 -	9	1,031,921	373,505	1,405,426

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Fiscal Year	Operating Unit	Department	Period	Awards Processed	Direct (\$)	Indirect (\$)	Total (\$)
2018	20000- School of Medicine	732500- SOM: HMO: Med Onc	March				
			PD 08 - April	11	942,723	380,197	1,322,919
			PD 09 - May	20	851,958	301,241	1,153,199
			PD 10 - June	8	1,007,506	384,797	1,392,303
			PD 11 - July	14	1,224,866	580,508	1,805,374
			PD 12 - August	17	2,137,514	760,007	2,897,521
			732500- SOM: HMO: Med Onc Total		152	13,409,269	4,925,499
		732510- SOM: HMO: Hematology	PD 01 - September	2	83,568	29,657	113,225
			PD 02 - October	3	118,155	43,787	161,941
			PD 03 - November	1	179,404	58,421	237,825
			PD 04 - December	2	69,894	26,985	96,879
			PD 05 - January	2	294,137	133,770	427,907
			PD 06 - February	3	464,416	232,161	696,578
			PD 07 - March	4	445,578	151,883	597,461
			PD 08 - April	1	78,090	26,880	104,970
			PD 09 - May	14	458,531	219,782	678,314
			PD 10 - June	6	2,681,836	260,930	2,942,766
			PD 11 - July	3	357,118	164,783	521,901
			PD 12 - August	2	143,086	44,240	187,326
		732510- SOM: HMO: Hematology Total		43	5,373,813	1,393,279	6,767,092
		732520- SOM: HMO: BMT	PD 01 - September	9	607,441	158,854	766,295
			PD 02 - October	12	520,712	149,976	670,688
			PD 03 - November	7	590,251	217,289	807,540
			PD 04 - December	7	319,970	117,273	437,243
			PD 05 - January	11	276,625	108,437	385,062
			PD 06 - February	9	375,684	173,672	549,356
			PD 07 - March	13	556,185	153,316	709,500
			PD 08 - April	10	420,158	141,884	562,043
			PD 09 - May	12	1,666,481	282,304	1,948,785
			PD 10 - June	16	824,577	238,552	1,063,129

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Fiscal Year	Operating Unit	Department	Period	Awards Processed	Direct (\$)	Indirect (\$)	Total (\$)	
2018	20000- School of Medicine	732520- SOM: HMO: BMT	PD 11 - July	10	1,029,681	253,889	1,283,570	
			PD 12 - August	14	553,842	212,375	766,218	
		732520- SOM: HMO: BMT Total			130	7,741,606	2,207,820	9,949,426
		732540- SOM: HMO: Admin	PD 01 - September	1	33,269	12,981	46,250	
			PD 02 - October	0	25,650	7,695	33,345	
			PD 03 - November	0	300	90	390	
			PD 04 - December	0	18,961	5,688	24,649	
			PD 10 - June	1	11,541	6,463	18,004	
			732540- SOM: HMO: Admin Total			2	89,720	32,918
		733000- SOM: Medicine: Admin	PD 02 - October	1	80,943	45,328	126,271	
		733000- SOM: Medicine: Admin Total			1	80,943	45,328	126,271
		733005- SOM: Medicine: Cardiology	PD 01 - September	13	632,030	136,212	768,242	
			PD 02 - October	13	373,909	120,111	494,021	
			PD 03 - November	18	355,858	128,706	484,565	
			PD 04 - December	8	398,342	125,590	523,932	
			PD 05 - January	14	1,147,793	512,757	1,660,550	
			PD 06 - February	14	597,452	156,715	754,167	
			PD 07 - March	21	1,287,697	244,835	1,532,532	
			PD 08 - April	10	467,637	96,449	564,086	
			PD 09 - May	16	1,540,107	730,893	2,271,000	
			PD 10 - June	18	2,098,590	802,410	2,901,000	
			PD 11 - July	26	2,128,456	793,184	2,921,640	
			PD 12 - August	14	889,311	449,007	1,338,318	
			733005- SOM: Medicine: Cardiology Total			185	11,917,182	4,296,869
		733010- SOM: Medicine: Digestive Dis	PD 01 - September	1	21,222	7,524	28,745	
			PD 02 - October	0	39,061	14,229	53,291	
			PD 03 - November	2	176,734	72,868	249,602	
			PD 04 - December	0	6,407	2,794	9,200	
			PD 05 - January	1	87,413	3,037	90,451	
			PD 06 - February	1	85,091	5,525	90,616	

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Fiscal Year	Operating Unit	Department	Period	Awards Processed	Direct (\$)	Indirect (\$)	Total (\$)		
2018	20000- School of Medicine	733010- SOM: Medicine: Digestive Dis	PD 07 - March	1	3,122	1,125	4,247		
			PD 08 - April	1	23,752	9,703	33,455		
			PD 09 - May	2	102,048	11,406	113,454		
			PD 10 - June	2	61,948	5,041	66,989		
			PD 11 - July	3	520,015	274,700	794,715		
			PD 12 - August	3	316,479	175,109	491,587		
		733010- SOM: Medicine: Digestive Dis Total				17	1,443,291	583,060	2,026,352
		733015- SOM: Medicine: Endocrinology	PD 01 - September	3	160,331	52,332	212,663		
			PD 02 - October	4	153,210	63,697	216,907		
			PD 03 - November	2	139,046	46,637	185,683		
			PD 04 - December	2	237,238	80,504	317,742		
			PD 05 - January	8	749,325	291,412	1,040,737		
			PD 06 - February	2	24,177	9,344	33,520		
			PD 07 - March	5	237,734	62,118	299,852		
			PD 08 - April	5	151,971	56,179	208,150		
			PD 09 - May	2	76,140	22,448	98,588		
			PD 10 - June	3	278,672	151,296	429,968		
			PD 11 - July	5	444,097	192,810	636,907		
			PD 12 - August	7	1,079,044	524,751	1,603,795		
		733015- SOM: Medicine: Endocrinology Total				48	3,730,986	1,553,528	5,284,514
		733020- SOM: Medicine: Geriatrics	PD 01 - September	1	9,091	909	10,000		
			PD 03 - November	1	5,000	0	5,000		
			PD 05 - January	1	5,000	0	5,000		
			PD 07 - March	1	32,506	0	32,506		
			PD 08 - April	3	319,000	116,059	435,059		
			PD 09 - May	1	31,782	0	31,782		
			PD 11 - July	2	451,349	31,588	482,937		
		733020- SOM: Medicine: Geriatrics Total				10	853,728	148,556	1,002,284
		733025- SOM: Medicine: Infectious Dis	PD 01 - September	15	3,961,849	828,649	4,790,498		
PD 02 -	15		6,507,256	976,183	7,483,439				

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Fiscal Year	Operating Unit	Department	Period	Awards Processed	Direct (\$)	Indirect (\$)	Total (\$)		
2018	20000- School of Medicine	733025- SOM: Medicine: Infectious Dis	October						
			PD 03 - November	17	912,593	291,235	1,203,828		
			PD 04 - December	12	1,282,721	442,711	1,725,431		
			PD 05 - January	12	3,018,386	631,521	3,649,907		
			PD 06 - February	13	1,094,633	353,053	1,447,686		
			PD 07 - March	15	3,414,349	1,041,202	4,455,551		
			PD 08 - April	14	3,894,024	1,465,352	5,359,376		
			PD 09 - May	12	983,022	379,242	1,362,264		
			PD 10 - June	20	4,615,327	1,413,553	6,028,880		
			PD 11 - July	17	4,583,913	811,179	5,395,092		
			PD 12 - August	17	6,379,056	1,153,643	7,532,700		
			733025- SOM: Medicine: Infectious Dis Total				179	40,647,129	9,787,522
		733030- SOM: Medicine: Nephrology							
		PD 01 - September				4	309,402	69,757	379,159
		PD 02 - October				4	145,071	10,622	155,694
		PD 03 - November				2	241,449	59,010	300,459
		PD 04 - December				5	581,204	223,817	805,022
		PD 05 - January				4	114,097	57,819	171,916
		PD 06 - February				4	147,941	12,908	160,849
		PD 07 - March				1	15,104	5,255	20,359
		PD 08 - April				3	340,213	160,129	500,342
		PD 09 - May				2	137,718	9,278	146,996
		PD 10 - June				5	410,864	44,415	455,278
		PD 11 - July				5	232,785	67,010	299,795
		PD 12 - August				7	429,922	120,295	550,216
		733030- SOM: Medicine: Nephrology Total				46	3,105,770	840,316	3,946,086
		733035- SOM: Medicine: Pulmonary							
		PD 01 - September				5	110,454	40,701	151,155
		PD 02 - October				5	311,671	149,206	460,877
		PD 03 - November				5	553,406	143,423	696,829
		PD 04 - December				3	298,060	65,132	363,193
		PD 05 - January				3	450,324	239,162	689,486

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Fiscal Year	Operating Unit	Department	Period	Awards Processed	Direct (\$)	Indirect (\$)	Total (\$)
2018	20000- School of Medicine	733035- SOM: Medicine: Pulmonary	PD 06 - February	7	11,081,761	729,496	11,811,256
			PD 07 - March	3	92,356	27,899	120,255
			PD 08 - April	9	928,293	328,558	1,256,851
			PD 09 - May	5	306,804	97,085	403,889
			PD 10 - June	6	975,215	291,256	1,266,471
			PD 11 - July	3	198,121	76,103	274,224
			PD 12 - August	10	1,652,577	554,381	2,206,958
			733035- SOM: Medicine: Pulmonary Total		64	16,959,042	2,742,403
		733040- SOM: Medicine: Rheumatology	PD 01 - September	5	953,539	265,961	1,219,500
			PD 02 - October	2	40,427	11,652	52,078
			PD 03 - November	1	34,723	11,007	45,730
			PD 04 - December	0	13,071	4,063	17,134
			PD 05 - January	4	270,451	76,830	347,281
			PD 06 - February	2	54,095	20,178	74,273
			PD 07 - March	4	50,203	17,421	67,624
			PD 08 - April	3	21,184	8,729	29,913
			PD 09 - May	3	327,960	134,068	462,029
			PD 10 - June	2	61,197	27,061	88,258
			PD 11 - July	2	839,548	310,584	1,150,132
			PD 12 - August	0	125,908	75,410	201,318
		733040- SOM: Medicine: Rheumatology Total		28	2,792,306	962,963	3,755,268
		733045- SOM: Medicine: General Med	PD 01 - September	1	32,000	0	32,000
			PD 02 - October	1	0	0	0
			PD 03 - November	1	16,689	9,345	26,034
			PD 05 - January	1	20,021	11,212	31,233
			PD 06 - February	1	181,203	45,813	227,016
			PD 07 - March	1	18,481	10,349	28,830
			PD 08 - April	2	135,223	35,924	171,147
PD 09 - May	1		22,578	8,805	31,383		
PD 10 -	2		273,465	18,437	291,902		

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Fiscal Year	Operating Unit	Department	Period	Awards Processed	Direct (\$)	Indirect (\$)	Total (\$)	
2018	20000- School of Medicine	733045- SOM: Medicine: General Med	June					
			PD 11 - July	1	75,000	42,000	117,000	
			PD 12 - August	3	266,030	56,196	322,226	
		733045- SOM: Medicine: General Med Total			15	1,040,690	238,081	1,278,771
		733050- SOM: Medicine: Hospital Med	PD 02 - October	1	28,604	0	28,604	
			PD 03 - November	2	275,430	0	275,430	
		733050- SOM: Medicine: Hospital Med Total			3	304,034	0	304,034
		733060- SOM: Medicine: Immunology	PD 02 - October	3	27,654	12,001	39,655	
			PD 03 - November	0	0	0	0	
			PD 05 - January	2	241,765	126,558	368,323	
			PD 06 - February	1	15,768	0	15,768	
			PD 09 - May	2	1,529,228	557,616	2,086,844	
			PD 10 - June	1	160,230	89,729	249,959	
			PD 11 - July	1	14,403	8,065	22,468	
			733060- SOM: Medicine: Immunology Total			10	1,989,048	793,969
		733500- SOM: Neurology: Central	PD 01 - September	0	13,780	5,906	19,686	
			PD 03 - November	0	770	330	1,100	
			PD 05 - January	2	286,102	22,386	308,488	
			PD 12 - August	0	1,974	846	2,820	
		733500- SOM: Neurology: Central Total			2	302,626	29,468	332,094
		733505- SOM: Neurology: Admin	PD 01 - September	8	2,396,854	1,083,873	3,480,727	
			PD 02 - October	0	101,032	33,764	134,796	
			PD 03 - November	0	68,187	22,188	90,375	
			PD 04 - December	1	86,775	21,111	107,886	
			PD 05 - January	0	14,841	5,828	20,670	
			PD 06 - February	1	82,208	26,662	108,870	
			PD 07 - March	2	58,894	18,387	77,282	
			PD 08 - April	3	163,097	32,630	195,727	
			PD 09 - May	1	88,509	27,917	116,426	
			PD 10 - June	3	472,684	255,150	727,834	

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Fiscal Year	Operating Unit	Department	Period	Awards Processed	Direct (\$)	Indirect (\$)	Total (\$)	
2018	20000- School of Medicine	733505- SOM: Neurology: Admin	PD 11 - July	2	336,902	59,434	396,336	
			PD 12 - August	5	2,814,746	1,131,013	3,945,759	
		733505- SOM: Neurology: Admin Total		26	6,684,729	2,717,957	9,402,687	
		733510- SOM: Neurology: Epilepsy	PD 01 - September	1	82,307	45,361	127,668	
			PD 02 - October	0	3,104	1,111	4,215	
			PD 03 - November	1	21,328	7,464	28,792	
			PD 04 - December	0	29,473	10,305	39,778	
			PD 05 - January	1	9,681	5,368	15,049	
			PD 06 - February	1	38,098	13,551	51,649	
			PD 07 - March	0	2,038	611	2,649	
			PD 08 - April	0	42,524	15,016	57,540	
			PD 10 - June	0	23,720	8,302	32,022	
			PD 11 - July	1	1,859	1,570	3,429	
			PD 12 - August	1	45,142	17,627	62,769	
			733510- SOM: Neurology: Epilepsy Total		6	299,275	126,285	425,560
			733515- SOM: Neurology: Sleep	PD 01 - September	0	21,607	6,570	28,176
		PD 04 - December		0	5,299	1,590	6,889	
		PD 05 - January		0	1,365	585	1,950	
		PD 09 - May		0	5,733	1,720	7,453	
		PD 11 - July		1	172,325	13,386	185,711	
		PD 12 - August		1	389,222	199,885	589,107	
		733515- SOM: Neurology: Sleep Total		2	595,550	223,735	819,286	
		733520- SOM: Neurology: Movement Disor	PD 01 - September	5	178,231	17,859	196,090	
			PD 02 - October	5	76,407	21,620	98,027	
			PD 03 - November	5	25,131	9,274	34,405	
			PD 04 - December	5	198,363	21,374	219,737	
			PD 05 - January	5	34,519	11,951	46,471	
			PD 06 - February	5	57,276	21,753	79,029	
			PD 07 - March	6	42,659	14,718	57,377	
			PD 08 -	2	105,398	34,699	140,096	

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Fiscal Year	Operating Unit	Department	Period	Awards Processed	Direct (\$)	Indirect (\$)	Total (\$)
2018	20000- School of Medicine	733520- SOM: Neurology: Movement Disor	April				
			PD 09 - May	6	280,267	26,633	306,899
			PD 10 - June	3	170,047	69,165	239,212
			PD 11 - July	10	172,786	28,068	200,854
			PD 12 - August	4	282,184	64,215	346,399
		733520- SOM: Neurology: Movement Disor Total		61	1,623,266	341,330	1,964,596
		733525- SOM: Neurology: Neuro-Rehab	PD 01 - September	2	406,048	222,659	628,707
			PD 02 - October	1	53,688	0	53,688
			PD 03 - November	1	205	0	205
			PD 04 - December	2	111,357	0	111,357
			PD 05 - January	1	0	0	0
			PD 11 - July	1	1	0	1
			PD 12 - August	1	569,086	212,005	781,091
		733525- SOM: Neurology: Neuro-Rehab Total		9	1,140,385	434,664	1,575,049
		733530- SOM: Neurology: Cog Neurobehav	PD 01 - September	7	6,387,204	1,825,496	8,212,700
			PD 02 - October	7	258,917	109,816	368,733
			PD 03 - November	4	40,942	12,390	53,332
			PD 04 - December	4	51,192	15,865	67,057
			PD 05 - January	4	96,334	28,438	124,771
			PD 06 - February	2	70,606	21,593	92,199
			PD 07 - March	3	710,389	298,711	1,009,100
			PD 08 - April	3	19,481	7,658	27,138
			PD 09 - May	4	588,706	234,245	822,951
			PD 10 - June	6	939,220	522,645	1,461,866
			PD 11 - July	6	373,167	83,603	456,770
			PD 12 - August	3	152,415	66,943	219,359
			733530- SOM: Neurology: Cog Neurobehav Total		53	9,688,572	3,227,401
		733535- SOM: Neurology: Neuromuscular	PD 01 - September	1	42,297	13,153	55,451
			PD 02 - October	1	115,358	20,377	135,735
			PD 03 - November	0	27,579	9,416	36,996

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Fiscal Year	Operating Unit	Department	Period	Awards Processed	Direct (\$)	Indirect (\$)	Total (\$)			
2018	20000- School of Medicine	733535- SOM: Neurology: Neuromuscular	PD 04 - December	1	40,648	13,227	53,875			
			PD 05 - January	1	37,128	14,603	51,731			
			PD 06 - February	2	24,236	8,833	33,069			
			PD 07 - March	3	140,491	30,488	170,979			
			PD 08 - April	1	6,354	2,625	8,980			
			PD 09 - May	1	3,443	1,033	4,476			
			PD 10 - June	3	113,235	23,121	136,355			
			PD 11 - July	1	48,830	20,927	69,757			
			PD 12 - August	1	77,648	22,995	100,643			
			733535- SOM: Neurology: Neuromuscular Total				16	677,248	180,798	858,046
		733545- SOM: Neurology: Stroke	PD 01 - September	1	30,096	13,826	43,922			
			PD 02 - October	3	13,646,703	1,367,967	15,014,669			
			PD 03 - November	3	28,259	10,337	38,596			
			PD 04 - December	1	5,056	2,167	7,223			
			PD 05 - January	1	43,704	8,535	52,238			
			PD 06 - February	0	4,316	1,802	6,118			
			PD 07 - March	1	61,652	362	62,014			
			PD 08 - April	1	0	0	0			
			PD 09 - May	2	112,241	54,184	166,426			
			PD 10 - June	4	254,105	123,371	377,475			
			PD 11 - July	5	454,907	126,233	581,140			
			PD 12 - August	3	301,153	140,370	441,524			
			733545- SOM: Neurology: Stroke Total				25	14,942,191	1,849,153	16,791,344
			733560- SOM: Neurology: General	PD 11 - July	1	13,013	5,577	18,590		
		733560- SOM: Neurology: General Total				1	13,013	5,577	18,590	
733570- SOM: Neurology: Neuropsych	PD 02 - October	0	42,122	16,428	58,550					
	PD 07 - March	2	75,094	39,928	115,022					
	PD 08 - April	4	637,817	155,206	793,023					
	PD 09 - May	1	9,464	5,300	14,764					
	PD 10 -	0	69,245	27,005	96,250					

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Fiscal Year	Operating Unit	Department	Period	Awards Processed	Direct (\$)	Indirect (\$)	Total (\$)		
2018	20000- School of Medicine	733570- SOM: Neurology: Neuropsych	June						
			PD 11 - July	0	2,234	958	3,192		
			PD 12 - August	3	274,860	76,300	351,161		
				733570- SOM: Neurology: Neuropsych Total		10	1,110,836	321,125	1,431,961
				733580- SOM: Neurology: Neuro-Oncology	PD 04 - December	1	50,000	0	50,000
				733580- SOM: Neurology: Neuro-Oncology Total		1	50,000	0	50,000
				734000- SOM: Neurosurgery: Admin	PD 01 - September	3	471,700	260,781	732,481
					PD 02 - October	1	172,262	75,768	248,030
					PD 03 - November	1	18,216	4,904	23,120
					PD 04 - December	1	48,185	20,700	68,885
					PD 05 - January	0	16,722	6,502	23,224
					PD 06 - February	1	35,180	17,999	53,179
					PD 07 - March	4	154,742	62,304	217,046
					PD 08 - April	10	403,031	107,015	510,046
					PD 09 - May	3	45,025	14,210	59,234
					PD 10 - June	4	1,303,389	66,514	1,369,903
					PD 11 - July	4	682,461	380,583	1,063,044
					PD 12 - August	7	971,946	390,386	1,362,332
					734000- SOM: Neurosurgery: Admin Total		39	4,322,857	1,407,667
				734500- SOM: Ophthal: Admin	PD 01 - September	5	204,656	7,642	212,298
					PD 02 - October	5	72,135	36,275	108,410
					PD 03 - November	5	39,224	12,117	51,341
					PD 04 - December	2	51,787	18,132	69,919
					PD 05 - January	7	38,488	10,259	48,748
					PD 06 - February	9	62,574	20,924	83,498
					PD 07 - March	7	634,728	98,818	733,546
					PD 08 - April	9	269,244	145,848	415,092
					PD 09 - May	9	439,574	194,016	633,590
					PD 10 - June	7	228,907	106,572	335,479
					PD 11 - July	7	34,681	11,497	46,178

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Fiscal Year	Operating Unit	Department	Period	Awards Processed	Direct (\$)	Indirect (\$)	Total (\$)
2018	20000- School of Medicine	734500- SOM: Ophthal: Admin	PD 12 - August	8	1,100,571	584,205	1,684,775
		734500- SOM: Ophthal: Admin Total		80	3,176,569	1,246,305	4,422,874
		734502- SOM: Ophthal: Chairman	PD 01 - September	0	5,123	1,537	6,659
			PD 02 - October	0	1,500	450	1,950
			PD 03 - November	0	2,703	1,158	3,861
			PD 04 - December	0	7,932	2,380	10,312
			PD 06 - February	0	1,791	589	2,380
			PD 07 - March	0	2,644	793	3,437
			PD 08 - April	0	1,113	477	1,589
			734502- SOM: Ophthal: Chairman Total		0	22,805	7,384
		734508- SOM: Ophthal: Basic Research	PD 12 - August	1	280,001	156,801	436,802
		734508- SOM: Ophthal: Basic Research Total		1	280,001	156,801	436,802
		734524- SOM: Ophthal: Glaucoma	PD 02 - October	0	2,338	701	3,040
		734524- SOM: Ophthal: Glaucoma Total		0	2,338	701	3,040
		734528- SOM: Ophthal: Oculo-Pathology	PD 04 - December	1	186,750	104,580	291,330
			PD 12 - August	1	20,750	11,620	32,370
		734528- SOM: Ophthal: Oculo-Pathology Total		2	207,500	116,200	323,700
		734532- SOM: Ophthal: Pediatric	PD 01 - September	0	1,252	536	1,788
			PD 03 - November	1	7,451	2,836	10,287
			PD 05 - January	1	302	110	411
			PD 07 - March	1	985	357	1,342
			PD 11 - July	1	3,752	2,280	6,032
		734532- SOM: Ophthal: Pediatric Total		4	13,741	6,119	19,860
		734534- SOM: Ophthal: Retina	PD 01 - September	0	10,405	4,459	14,865
			PD 03 - November	0	1,411	605	2,015
			PD 08 - April	0	700	300	1,000
			PD 09 - May	1	22,141	4,345	26,486
			PD 10 - June	1	623	267	890
PD 11 - July	1		13,468	17,142	30,610		

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2018	20000- School of Medicine	734534- SOM: Ophthal: Retina Total		3	48,748	27,118	75,866
		735000- SOM: Orthopaedics: Admin	PD 01 - September	3	40,793	6,146	46,938
			PD 02 - October	2	36,278	3,784	40,062
			PD 03 - November	2	42,003	15,122	57,126
			PD 04 - December	2	39,677	17,753	57,430
			PD 05 - January	5	276,941	80,219	357,160
			PD 06 - February	3	94,886	41,354	136,239
			PD 07 - March	2	57,269	19,187	76,456
			PD 08 - April	0	12,068	4,282	16,350
			PD 09 - May	2	102,696	55,602	158,298
			PD 10 - June	1	58,348	26,557	84,905
			PD 11 - July	3	12,525,157	584,482	13,109,638
			PD 12 - August	2	95,252	36,663	131,915
		735000- SOM: Orthopaedics: Admin Total		27	13,381,368	891,149	14,272,517
		735500- SOM: Otolaryngology: Admin	PD 01 - September	0	10,931	4,685	15,615
			PD 02 - October	2	179,669	8,488	188,157
			PD 03 - November	1	70,127	5,849	75,975
			PD 04 - December	1	262,797	293	263,089
			PD 05 - January	1	281,582	157,021	438,603
			PD 06 - February	0	683	293	975
			PD 07 - March	0	65,310	21,236	86,546
			PD 08 - April	1	33,338	18,347	51,685
			PD 09 - May	0	57,717	17,549	75,266
			PD 11 - July	1	143,196	15,370	158,566
			PD 12 - August	1	51,617	10,173	61,790
			735500- SOM: Otolaryngology: Admin Total		8	1,156,965	259,302
		736000- SOM: Pathology: Admin	PD 01 - September	7	500,598	240,287	740,885
			PD 02 - October	7	2,445,729	202,018	2,647,747
			PD 03 - November	6	383,311	179,798	563,109
			PD 04 -	7	1,313,082	232,952	1,546,034

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Fiscal Year	Operating Unit	Department	Period	Awards Processed	Direct (\$)	Indirect (\$)	Total (\$)		
2018	20000- School of Medicine	736000- SOM: Pathology: Admin	December						
			PD 05 - January	7	798,772	102,086	900,858		
			PD 06 - February	5	229,587	119,490	349,077		
			PD 07 - March	5	704,868	350,213	1,055,081		
			PD 08 - April	9	775,366	245,686	1,021,052		
			PD 09 - May	5	2,285,774	983,377	3,269,151		
			PD 10 - June	8	1,734,848	258,479	1,993,327		
			PD 11 - July	5	649,754	185,375	835,129		
			PD 12 - August	8	2,563,921	318,689	2,882,610		
			736000- SOM: Pathology: Admin Total				79	14,385,611	3,418,449
		736500- SOM: Peds: Administration	PD 02 - October	1	34,999	19,600	54,599		
			PD 06 - February	1	26,818	15,018	41,837		
			PD 08 - April	1	3,100	1,736	4,836		
			PD 10 - June	1	10,534	12,875	23,409		
			PD 11 - July	1	13,325	16,958	30,283		
			PD 12 - August	1	7,860	10,004	17,864		
		736500- SOM: Peds: Administration Total				6	96,636	76,191	172,827
		736502- SOM: Peds: PCOG	PD 03 - November	1	266,667	33,333	300,000		
			PD 06 - February	1	250,000	140,000	390,000		
			PD 08 - April	0	0	0	0		
		736502- SOM: Peds: PCOG Total				2	516,667	173,333	690,000
		736504- SOM: Peds: Neonatology	PD 03 - November	1	46,577	0	46,577		
			PD 05 - January	1	422,618	33,809	456,427		
			PD 07 - March	2	179,611	54,190	233,801		
			PD 08 - April	2	153,900	12,312	166,212		
			PD 09 - May	1	18,543	5,229	23,772		
			PD 10 - June	2	116,858	11,686	128,544		
			PD 11 - July	1	8,033	4,498	12,531		
			PD 12 - August	1	8,056	5,150	13,206		
		736504- SOM: Peds: Neonatology Total				11	954,196	126,874	1,081,070

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2018	20000- School of Medicine	736506- SOM: Peds: Rheumatology	PD 03 - November	1	3,068	922	3,990			
			PD 04 - December	1	4,533	1,422	5,955			
			PD 05 - January	3	251,108	140,042	391,150			
			PD 06 - February	1	255	100	355			
			PD 07 - March	3	530,256	296,605	826,861			
			PD 08 - April	2	444,809	138,057	582,866			
			PD 09 - May	1	154,729	78,919	233,648			
			PD 10 - June	1	4,296	11,928	16,224			
			PD 11 - July	2	30,816	16,198	47,014			
			PD 12 - August	1	20,021	1,704	21,725			
			736506- SOM: Peds: Rheumatology Total				16	1,443,892	685,895	2,129,788
			736508- SOM: Peds: Endocrinology	PD 01 - September	1	41,525	13,926	55,450		
		PD 02 - October		3	37,006	12,238	49,244			
		PD 03 - November		2	111,898	20,140	132,038			
		PD 04 - December		1	41,978	13,869	55,847			
		PD 05 - January		0	11,917	3,575	15,492			
		PD 06 - February		0	1,200	360	1,560			
		PD 07 - March		2	30,132	10,084	40,216			
		PD 08 - April		0	43,450	13,035	56,486			
		PD 09 - May		2	40,784	12,578	53,362			
		PD 10 - June		2	182,860	58,078	240,939			
		PD 11 - July		0	5,680	2,434	8,114			
		PD 12 - August		0	27,144	11,633	38,777			
		736508- SOM: Peds: Endocrinology Total				13	575,574	171,950	747,524	
		736510- SOM: Peds: Gastroenterology	PD 01 - September	3	305,510	161,766	467,276			
			PD 02 - October	2	721,969	253,226	975,195			
			PD 03 - November	3	25,653	8,076	33,730			
			PD 04 - December	2	111,574	3,472	115,046			
			PD 05 - January	3	200,406	61,403	261,809			
			PD 06 - February	4	88,652	6,931	95,583			

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Fiscal Year	Operating Unit	Department	Period	Awards Processed	Direct (\$)	Indirect (\$)	Total (\$)
2018	20000- School of Medicine	736510- SOM: Peds: Gastroenterology	February				
			PD 07 - March	4	1,362,672	268,498	1,631,169
			PD 08 - April	1	10,359	3,108	13,466
			PD 09 - May	3	41,061	19,768	60,829
			PD 10 - June	3	276,123	27,286	303,409
			PD 11 - July	2	835,411	352,589	1,188,000
			PD 12 - August	4	163,835	50,733	214,567
			736510- SOM: Peds: Gastroenterology Total		34	4,143,224	1,216,856
		736512- SOM: Peds: Neurology	PD 01 - September	0	3,846	1,154	5,000
			PD 02 - October	2	39,305	1,142	40,447
			PD 03 - November	0	10,563	3,169	13,732
			PD 04 - December	0	4,703	1,411	6,114
			PD 05 - January	0	24,774	7,432	32,206
			PD 06 - February	1	196,875	110,250	307,125
			PD 07 - March	1	119,025	64,958	183,983
			PD 08 - April	2	34,375	19,250	53,625
			PD 09 - May	0	1,538	462	2,000
			PD 11 - July	0	33,946	14,548	48,494
			PD 12 - August	1	19,432	6,508	25,941
			736512- SOM: Peds: Neurology Total		7	488,383	230,283
		736514- SOM: Peds: Nephrology	PD 01 - September	2	39,913	12,557	52,470
			PD 02 - October	3	90,528	46,466	136,994
			PD 03 - November	6	66,206	21,002	87,208
			PD 04 - December	2	3,313	962	4,275
			PD 05 - January	0	24,462	7,473	31,935
			PD 06 - February	0	22,406	7,086	29,492
			PD 07 - March	3	235,744	72,655	308,399
			PD 08 - April	1	24,259	7,278	31,536
			PD 09 - May	1	25,818	7,746	33,564
			PD 10 - June	2	161,413	16,073	177,487

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Fiscal Year	Operating Unit	Department	Period	Awards Processed	Direct (\$)	Indirect (\$)	Total (\$)
2018	20000- School of Medicine	736514- SOM: Peds: Nephrology	PD 11 - July	1	2,146	920	3,066
			PD 12 - August	3	54,688	30,947	85,634
		736514- SOM: Peds: Nephrology Total		24	750,896	231,164	982,060
		736516- SOM: Peds: Children's Hrt Ctr	PD 01 - September	1	9,953	2,807	12,760
			PD 02 - October	2	245,725	26,437	272,163
			PD 03 - November	0	184,497	51,839	236,336
			PD 04 - December	0	36,060	10,818	46,878
			PD 05 - January	3	377,020	30,935	407,955
			PD 06 - February	1	23,115	5,765	28,880
			PD 07 - March	4	70,963	4,453	75,416
			PD 08 - April	1	9,750	2,925	12,675
			PD 09 - May	2	208,974	102,323	311,297
			PD 10 - June	6	228,709	91,045	319,754
			PD 11 - July	1	5,807	1,741	7,548
			PD 12 - August	1	110,534	26,361	136,895
			736516- SOM: Peds: Children's Hrt Ctr Total		22	1,511,106	357,449
		736518- SOM: Peds: General	PD 07 - March	1	225,000	126,000	351,000
			PD 10 - June	2	170,455	28,546	199,001
			PD 11 - July	1	36,364	3,636	40,000
		736518- SOM: Peds: General Total		4	431,819	158,182	590,001
		736520- SOM: Peds: Infectious Disease	PD 01 - September	3	188,626	100,534	289,160
			PD 02 - October	3	240,329	132,053	372,382
			PD 03 - November	3	320,755	107,145	427,900
			PD 04 - December	3	309,392	69,497	378,889
			PD 05 - January	6	605,693	196,639	802,332
			PD 06 - February	1	330,647	181,887	512,534
			PD 07 - March	2	131,349	65,761	197,110
			PD 08 - April	2	200,756	56,858	257,615
			PD 09 - May	1	41,299	9,799	51,098
			PD 10 -	3	553,008	285,811	838,819

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Fiscal Year	Operating Unit	Department	Period	Awards Processed	Direct (\$)	Indirect (\$)	Total (\$)			
2018	20000- School of Medicine	736520- SOM: Peds: Infectious Disease	June							
			PD 11 - July	7	891,903	384,694	1,276,597			
			PD 12 - August	4	(11,262)	(8,360)	(19,622)			
		736520- SOM: Peds: Infectious Disease Total				38	3,802,496	1,582,318	5,384,813	
		736522- SOM: Peds: Emergency Medicine	PD 02 - October	1	12,701	3,175	15,876			
			PD 05 - January	2	197,866	17,985	215,851			
			PD 07 - March	1	4,902	1,225	6,127			
			PD 08 - April	1	114,054	4,719	118,773			
			PD 10 - June	1	14,000	1,298	15,298			
			PD 11 - July	1	312,989	87,011	400,000			
			736522- SOM: Peds: Emergency Medicine Total				7	656,511	115,414	771,925
		736524- SOM: Peds: Critical Care	PD 05 - January	1	0	0	0			
			PD 07 - March	2	2,978	755	3,733			
			PD 09 - May	1	5,137	1,428	6,566			
			PD 10 - June	1	3,182	318	3,500			
			PD 11 - July	0	(3,182)	(318)	(3,500)			
			PD 12 - August	2	10,615	0	10,615			
			736524- SOM: Peds: Critical Care Total				7	18,730	2,183	20,913
		736526- SOM: Peds: Emory LOBP	PD 01 - September	1	24,801	13,469	38,270			
			PD 02 - October	1	63,289	35,442	98,731			
			PD 05 - January	2	375,000	206,925	581,925			
			PD 06 - February	2	240,696	55,828	296,524			
			PD 07 - March	7	1,542,598	645,745	2,188,342			
			PD 08 - April	2	262,675	122,345	385,020			
			PD 09 - May	4	1,517,027	373,469	1,890,496			
			PD 10 - June	1	199,500	111,720	311,220			
			PD 11 - July	2	122,732	68,730	191,462			
			PD 12 - August	2	97,825	76,460	174,285			
			736526- SOM: Peds: Emory LOBP Total				24	4,446,143	1,710,133	6,156,276
			736528- SOM: Peds: Allergy	PD 02 - October	0	1,000	300	1,300		

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2018	20000- School of Medicine	736528- SOM: Peds: Allergy	PD 06 - February	0	1,125	338	1,463		
			PD 08 - April	1	0	0	0		
			PD 12 - August	0	1,488	638	2,126		
		736528- SOM: Peds: Allergy Total				1	3,614	1,275	4,889
		736532- SOM: Peds: Pulmonology	PD 03 - November	1	351,504	98,421	449,926		
			PD 09 - May	1	14,219	3,981	18,200		
			PD 12 - August	2	91,554	50,508	142,062		
		736532- SOM: Peds: Pulmonology Total				4	457,277	152,911	610,188
		736534- SOM: Peds: Cystic Fibrosis	PD 01 - September	2	118,100	9,448	127,548		
			PD 02 - October	5	410,716	27,562	438,279		
			PD 03 - November	7	134,809	12,714	147,523		
			PD 04 - December	5	324,885	94,693	419,577		
			PD 05 - January	6	778,053	134,183	912,236		
			PD 07 - March	5	574,652	59,493	634,145		
			PD 08 - April	2	160,776	24,392	185,168		
			PD 09 - May	3	46,524	700	47,224		
			PD 10 - June	3	346,900	128,709	475,610		
			PD 11 - July	3	721,139	163,824	884,963		
			PD 12 - August	7	773,106	262,939	1,036,044		
			736534- SOM: Peds: Cystic Fibrosis Total				48	4,389,660	918,657
		736538- SOM: Peds: Marcus Center	PD 01 - September	5	1,907,020	642,440	2,549,460		
			PD 02 - October	2	884,675	249,382	1,134,057		
			PD 03 - November	2	374,321	35,365	409,686		
PD 08 - April	2		104,408	29,443	133,851				
PD 09 - May	1		161,509	10,496	172,005				
PD 10 - June	1		30,875	11,498	42,373				
PD 12 - August	2		112,577	36,338	148,915				
736538- SOM: Peds: Marcus Center Total				15	3,575,386	1,014,961	4,590,347		
736540- SOM: Peds: Egleston	PD 02 - October	1	25,000	0	25,000				
	PD 03 - November	2	63,132	0	63,132				

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Fiscal Year	Operating Unit	Department	Period	Awards Processed	Direct (\$)	Indirect (\$)	Total (\$)		
2018	20000- School of Medicine	736540- SOM: Peds: Egleston	PD 05 - January	1	5,000	1,390	6,390		
		736540- SOM: Peds: Egleston Total		4	93,132	1,390	94,522		
		736541- SOM: Peds: Solid Tumor	PD 01 - September	1	22,698	0	22,698		
			PD 05 - January	1	4,194	1,166	5,360		
			PD 09 - May	1	0	0	0		
			PD 10 - June	2	130,500	70,137	200,637		
			PD 11 - July	1	10,446	2,904	13,350		
			736541- SOM: Peds: Solid Tumor Total		6	167,838	74,207	242,045	
			736542- SOM: Peds: Neuro-Oncology	PD 01 - September	3	65,158	12,976	78,134	
				PD 02 - October	3	509,278	262,030	771,307	
				PD 03 - November	1	5,575	1,673	7,248	
				PD 04 - December	0	22,704	3,525	26,229	
				PD 05 - January	7	210,264	44,883	255,147	
				PD 06 - February	2	283,134	32,491	315,625	
				PD 07 - March	3	100,780	3,235	104,015	
				PD 08 - April	2	127,853	6,766	134,619	
				PD 09 - May	4	130,401	9,941	140,342	
				PD 10 - June	5	411,496	85,831	497,326	
				PD 11 - July	3	326,273	153,438	479,711	
				PD 12 - August	2	334,583	174,957	509,540	
				736542- SOM: Peds: Neuro-Oncology Total		35	2,527,499	791,744	3,319,243
				736543- SOM: Peds: Leukemia Lymphoma	PD 01 - September	1	157,300	11,744	169,044
					PD 02 - October	1	81,737	6,539	88,276
					PD 03 - November	1	135,000	75,600	210,600
					PD 04 - December	2	203,737	3,263	207,000
					PD 05 - January	4	304,400	30,440	334,840
					PD 06 - February	2	191,354	64,720	256,074
					PD 07 - March	1	1,256,524	125,652	1,382,176
					PD 08 - April	1	15,000	8,400	23,400
					PD 09 -	2	50,000	0	50,000

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Fiscal Year	Operating Unit	Department	Period	Awards Processed	Direct (\$)	Indirect (\$)	Total (\$)			
2018	20000- School of Medicine	736543- SOM: Peds: Leukemia Lymphoma	May							
			PD 10 - June	2	225,000	98,000	323,000			
			PD 11 - July	2	233,333	41,667	275,000			
			PD 12 - August	3	340,739	11,728	352,467			
		736543- SOM: Peds: Leukemia Lymphoma Total				22	3,194,124	477,753	3,671,877	
		736544- SOM: Peds: BMT	PD 01 - September	0	44,603	13,381	57,985			
			PD 02 - October	1	8,976	2,693	11,669			
			PD 03 - November	2	72,314	21,527	93,842			
			PD 04 - December	2	18,871	5,618	24,490			
			PD 05 - January	0	59,605	17,882	77,487			
			PD 06 - February	0	186,413	55,924	242,337			
			PD 07 - March	1	10,529	3,116	13,645			
			PD 09 - May	2	16,752	4,981	21,733			
			PD 10 - June	0	658	282	940			
			PD 11 - July	4	514,062	38,730	552,792			
			PD 12 - August	2	1,284,270	195,776	1,480,046			
			736544- SOM: Peds: BMT Total				14	2,217,056	359,909	2,576,965
			736545- SOM: Peds: Survivor	PD 03 - November	1	49,559	0	49,559		
		PD 11 - July		1	120,661	47,105	167,766			
		736545- SOM: Peds: Survivor Total				2	170,220	47,105	217,325	
		736546- SOM: Peds: HemThrom	PD 01 - September	3	101,276	6,475	107,752			
			PD 02 - October	4	89,700	13,494	103,195			
			PD 03 - November	4	140,658	20,660	161,318			
			PD 04 - December	0	25,716	7,715	33,430			
			PD 05 - January	1	76,743	23,023	99,766			
			PD 06 - February	1	10,626	3,188	13,814			
			PD 07 - March	1	65,914	20,182	86,096			
			PD 08 - April	4	255,759	141,572	397,331			
			PD 09 - May	6	1,845,089	849,133	2,694,222			
			PD 10 - June	0	17,732	7,399	25,131			

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2018	20000- School of Medicine	736546- SOM: Peds: HemThrom	PD 11 - July	3	394,723	131,278	526,001
			PD 12 - August	4	575,861	163,325	739,186
		736546- SOM: Peds: HemThrom Total		31	3,599,798	1,387,445	4,987,243
		736547- SOM: Peds: Sickle Cell	PD 01 - September	0	5,176	1,553	6,728
			PD 02 - October	0	56,552	16,966	73,518
			PD 03 - November	2	122,421	21,085	143,506
			PD 04 - December	3	207,083	49,978	257,061
			PD 05 - January	1	181,766	78,321	260,087
			PD 06 - February	2	147,079	15,982	163,061
			PD 07 - March	5	254,084	55,752	309,836
			PD 08 - April	2	157,497	48,979	206,476
			PD 09 - May	2	473,081	257,423	730,504
			PD 10 - June	5	182,375	17,969	200,343
			PD 11 - July	2	414,025	158,687	572,712
			PD 12 - August	4	500,168	181,858	682,026
			736547- SOM: Peds: Sickle Cell Total		28	2,701,306	904,551
		736548- SOM: Peds: Hematology	PD 02 - October	1	7,093	1,880	8,973
			PD 03 - November	1	126,626	70,131	196,757
			PD 05 - January	1	252,112	130,247	382,359
			PD 06 - February	1	22,006	0	22,006
			PD 07 - March	0	1,125	338	1,463
			PD 08 - April	1	22,006	0	22,006
			PD 10 - June	0	2,350	1,007	3,357
			PD 11 - July	3	161,632	15,332	176,964
			PD 12 - August	0	(22,006)	0	(22,006)
			736548- SOM: Peds: Hematology Total		8	572,944	218,934
		736549- SOM: Peds: Gene Therapy	PD 03 - November	1	129,513	0	129,513
			PD 05 - January	2	178,768	40,398	219,166
			PD 10 - June	1	44,524	0	44,524
			PD 11 -	1	3,686	2,064	5,750

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2018	20000- School of Medicine	736549- SOM: Peds: Gene Therapy	July				
		736549- SOM: Peds: Gene Therapy Total		5	356,491	42,462	398,953
		736550- SOM: Peds: ENT	PD 03 - November	1	12,917	2,583	15,500
			PD 05 - January	2	4,195	1,183	5,378
			PD 06 - February	0	12,821	3,846	16,667
			PD 09 - May	1	6,188	1,745	7,933
			PD 11 - July	2	1,931	758	2,689
			PD 12 - August	1	250,000	140,000	390,000
			736550- SOM: Peds: ENT Total		7	288,052	150,116
		737000- SOM: Psych: Admin	PD 01 - September	8	1,548,753	534,641	2,083,394
			PD 02 - October	1	285,661	95,039	380,701
			PD 03 - November	5	947,290	309,623	1,256,913
			PD 04 - December	6	507,208	246,506	753,714
			PD 05 - January	7	2,056,749	351,295	2,408,044
			PD 06 - February	3	274,521	145,331	419,852
			PD 07 - March	6	456,016	53,089	509,105
			PD 08 - April	3	185,698	20,116	205,814
			PD 09 - May	8	1,017,116	386,244	1,403,360
			PD 10 - June	7	1,001,485	297,426	1,298,911
			PD 11 - July	5	837,291	375,946	1,213,237
			PD 12 - August	2	547,480	249,488	796,967
			737000- SOM: Psych: Admin Total		61	9,665,270	3,064,743
		737005- SOM: Psych: Autism Center	PD 07 - March	1	295,455	29,545	325,000
			PD 09 - May	1	8,780	0	8,780
			PD 10 - June	1	295,455	29,545	325,000
			PD 11 - July	1	1,600	400	2,000
			PD 12 - August	1	73,237	4,394	77,631
737005- SOM: Psych: Autism Center Total		5	674,527	63,884	738,411		
737015- SOM: Psych: Child Psych - CAMP	PD 12 - August	1	13,829	7,744	21,573		
737015- SOM: Psych: Child Psych - CAMP Total		1	13,829	7,744	21,573		

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2018	20000- School of Medicine	737025- SOM: Psych: Adult	PD 05 - January	2	434,783	65,217	500,000
			PD 06 - February	0	10,885	4,665	15,550
			PD 08 - April	2	133,092	14,157	147,249
			PD 09 - May	0	7,462	2,238	9,700
			PD 11 - July	1	2,503	1,073	3,575
			PD 12 - August	1	141,541	16,760	158,301
			737025- SOM: Psych: Adult Total		6	730,265	104,110
		737030- SOM: Psych: Geriatric	PD 08 - April	1	11,876	5,090	16,965
			PD 09 - May	0	2,730	1,170	3,900
			PD 10 - June	2	30,460	3,046	33,506
			PD 11 - July	1	15,938	1,818	17,755
			PD 12 - August	0	8,092	3,468	11,560
		737030- SOM: Psych: Geriatric Total		4	69,095	14,591	83,686
		737500- SOM: Rad Onc: Admin	PD 01 - September	2	479,193	268,349	747,542
			PD 02 - October	1	683	293	975
			PD 03 - November	2	59,940	33,291	93,231
			PD 04 - December	5	529,401	296,464	825,865
			PD 05 - January	3	322,628	136,907	459,535
			PD 06 - February	1	49,737	1,708	51,445
			PD 07 - March	6	499,754	125,774	625,528
			PD 08 - April	3	472,627	214,516	687,143
			PD 09 - May	4	414,210	167,799	582,009
			PD 10 - June	4	52,454	11,283	63,737
			PD 11 - July	3	67,399	12,810	80,209
			PD 12 - August	4	519,776	231,074	750,850
			737500- SOM: Rad Onc: Admin Total		38	3,467,801	1,500,267
		738002- SOM: Rad: Abdominal Radiology	PD 03 - November	1	8,013	4,487	12,500
		738002- SOM: Rad: Abdominal Radiology Total		1	8,013	4,487	12,500
738004- SOM: Rad: Breast Imaging	PD 01 - September	2	90,690	50,787	141,477		
738004- SOM: Rad: Breast Imaging Total		2	90,690	50,787	141,477		

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2018	20000- School of Medicine	738006- SOM: Rad: Community Radiology	PD 10 - June	2	281,750	0	281,750
		738006- SOM: Rad: Community Radiology Total		2	281,750	0	281,750
		738008- SOM: Rad: Musculoskeletal	PD 10 - June	1	40,000	0	40,000
		738008- SOM: Rad: Musculoskeletal Total		1	40,000	0	40,000
		738010- SOM: Rad: Neuroradiology	PD 04 - December	1	86,884	13,033	99,917
			PD 09 - May	1	3,000	0	3,000
		738010- SOM: Rad: Neuroradiology Total		2	89,884	13,033	102,917
		738012- SOM: Rad: Nuclear Medicine	PD 02 - October	1	256,410	143,590	400,000
		738012- SOM: Rad: Nuclear Medicine Total		1	256,410	143,590	400,000
		738014- SOM: Rad: Cardio Thoracic	PD 05 - January	1	13,669	5,331	19,000
		738014- SOM: Rad: Cardio Thoracic Total		1	13,669	5,331	19,000
		738016- SOM: Rad: Interventional	PD 01 - September	0	10,161	4,355	14,515
			PD 02 - October	0	2,533	1,086	3,619
			PD 03 - November	0	44,033	18,871	62,904
			PD 04 - December	1	1,550	465	2,015
			PD 05 - January	0	1,616	692	2,308
			PD 06 - February	0	23,502	10,072	33,574
			PD 07 - March	1	35,672	11,760	47,432
			PD 08 - April	0	512	154	666
			PD 10 - June	1	4,107	1,760	5,867
			PD 11 - July	1	0	0	0
			PD 12 - August	1	20,781	8,906	29,687
			738016- SOM: Rad: Interventional Total		5	144,467	58,121
		738018- SOM: Rad: Pediatric	PD 06 - February	1	15,650	4,350	20,000
		738018- SOM: Rad: Pediatric Total		1	15,650	4,350	20,000
		738022- SOM: Rad: Neurointerventional	PD 12 - August	0	910	390	1,300
		738022- SOM: Rad: Neurointerventional Total		0	910	390	1,300
		738026- SOM: Rad: Rsch Labs - Gen	PD 01 - September	1	0	0	0
			PD 02 - October	1	31,903	17,866	49,769

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2018	20000- School of Medicine	738026- SOM: Rad: Rsch Labs - Gen	PD 03 - November	1	139,914	20,988	160,902		
			PD 06 - February	1	49,044	0	49,044		
			PD 07 - March	1	43,200	24,192	67,392		
			PD 08 - April	2	281,265	16,032	297,297		
			PD 09 - May	2	(34,826)	34,826	0		
			PD 10 - June	2	26,121	14,359	40,480		
		738026- SOM: Rad: Rsch Labs - Gen Total				11	536,621	128,263	664,884
		738028- SOM: Rad: Rsch Labs - Gen Adm	PD 05 - January	1	73,324	10,999	84,323		
			PD 12 - August	2	552,618	244,077	796,695		
		738028- SOM: Rad: Rsch Labs - Gen Adm Total				3	625,942	255,076	881,018
		738032- SOM: Rad: Radiopharm Disc Lab	PD 01 - September	1	156,611	87,702	244,313		
			PD 04 - December	1	135,000	75,600	210,600		
			PD 10 - June	1	15,000	8,400	23,400		
		738032- SOM: Rad: Radiopharm Disc Lab Total				3	306,611	171,702	478,313
		738034- SOM: Rad: Med Phys & Quad Img	PD 02 - October	1	70,000	7,000	77,000		
			PD 10 - June	1	129,496	50,504	180,000		
		738034- SOM: Rad: Med Phys & Quad Img Total				2	199,496	57,504	257,000
		738038- SOM: Rad: MR Research Lab	PD 02 - October	1	16,312	9,135	25,447		
			PD 05 - January	1	275,949	151,740	427,689		
			PD 08 - April	1	276,829	136,860	413,689		
			PD 10 - June	2	2,004,545	455	2,005,000		
		738038- SOM: Rad: MR Research Lab Total				5	2,573,635	298,190	2,871,825
		738040- SOM: Rad: Physics & Comp Lab	PD 03 - November	1	35,000	0	35,000		
			PD 04 - December	1	211,413	93,554	304,967		
		738040- SOM: Rad: Physics & Comp Lab Total				2	246,413	93,554	339,967
		738046- SOM: Rad: Imaging Informatics	PD 01 - September	1	40,000	0	40,000		
			PD 05 - January	1	9,232	5,170	14,402		
738046- SOM: Rad: Imaging Informatics Total				2	49,232	5,170	54,402		
738500- SOM: Rehab: Admin	PD 03 - November	1	7,947	3,100	11,047				

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2018	20000- School of Medicine	738500- SOM: Rehab: Admin	PD 05 - January	1	0	0	0
			PD 06 - February	0	4,550	1,950	6,500
			PD 08 - April	2	140,963	13,732	154,695
			PD 09 - May	2	6,019	602	6,621
			PD 10 - June	1	2,012	785	2,797
			PD 11 - July	2	125,238	9,381	134,619
			PD 12 - August	0	546	234	780
			738500- SOM: Rehab: Admin Total		9	287,276	29,783
		738505- SOM: Rehab: DPT Program	PD 01 - September	1	1,500	0	1,500
			PD 04 - December	1	125,000	10,000	135,000
			PD 07 - March	1	1,500	0	1,500
		738505- SOM: Rehab: DPT Program Total		3	128,000	10,000	138,000
		739005- SOM: Surgery: General	PD 01 - September	2	508,680	16,068	524,748
			PD 02 - October	1	12,309	3,781	16,090
			PD 03 - November	1	73,260	342	73,602
			PD 04 - December	0	637	273	910
			PD 05 - January	2	404,708	157,834	562,542
			PD 06 - February	1	8,582	2,891	11,473
			PD 07 - March	2	884,987	340,863	1,225,850
			PD 09 - May	1	705	302	1,008
			PD 10 - June	2	302,680	23,253	325,933
			PD 11 - July	2	490,000	0	490,000
			PD 12 - August	3	416,137	122,373	538,510
			739005- SOM: Surgery: General Total		17	3,102,685	667,980
		739010- SOM: Surgery: Vascular	PD 01 - September	1	25,713	11,288	37,001
			PD 02 - October	4	38,332	5,328	43,660
			PD 03 - November	3	18,734	4,354	23,088
			PD 04 - December	1	5,228	2,125	7,353
			PD 05 - January	1	166,723	17,499	184,222
			PD 06 - February	1	5,630	2,159	7,789

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2018	20000- School of Medicine	739010- SOM: Surgery: Vascular	February					
			PD 07 - March	2	37,245	11,215	48,460	
			PD 08 - April	0	10,471	3,384	13,855	
			PD 09 - May	3	15,931	6,614	22,545	
			PD 10 - June	3	22,394	6,433	28,827	
			PD 11 - July	3	457,609	227,053	684,662	
			PD 12 - August	1	54,574	7,856	62,430	
			739010- SOM: Surgery: Vascular Total		23	858,584	305,309	1,163,893
		739015- SOM: Surgery: Oncology	PD 02 - October	3	429,681	5,130	434,811	
			PD 04 - December	2	258,338	111,803	370,141	
			PD 05 - January	2	3,000	0	3,000	
			PD 06 - February	2	46,969	0	46,969	
			PD 07 - March	1	3,042	858	3,900	
			PD 08 - April	2	118,341	5,130	123,471	
			PD 10 - June	3	87,149	14,764	101,913	
			PD 11 - July	1	308,683	202,378	511,061	
			PD 12 - August	3	0	0	0	
			739015- SOM: Surgery: Oncology Total		19	1,255,203	340,063	1,595,266
			739020- SOM: Surgery: Thoracic	PD 01 - September	1	73,316	24,239	97,555
		PD 02 - October		2	262,774	10,583	273,356	
		PD 03 - November		2	208,862	64,076	272,937	
		PD 04 - December		0	10,448	4,262	14,710	
		PD 05 - January		2	493,327	217,684	711,012	
		PD 06 - February		1	92,616	28,928	121,544	
		PD 07 - March		1	363,445	129,915	493,360	
		PD 08 - April		2	50,730	27,181	77,911	
		PD 09 - May		0	218,445	66,035	284,480	
		PD 10 - June		3	420,400	224,607	645,007	
		PD 11 - July		2	276,349	144,438	420,788	
		PD 12 - August		4	872,938	424,008	1,296,946	

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2018	20000- School of Medicine	739020- SOM: Surgery: Thoracic Total		20	3,343,650	1,365,956	4,709,607
		739030- SOM: Surgery: Oral Surgery	PD 01 - September	1	1,945	0	1,945
			PD 02 - October	0	1,474	632	2,106
			PD 07 - March	0	6,388	2,738	9,125
			PD 08 - April	0	19,655	8,423	28,078
			PD 10 - June	0	17,198	7,370	24,568
		739030- SOM: Surgery: Oral Surgery Total		1	46,659	19,163	65,822
		739035- SOM: Surgery: Transplant	PD 01 - September	1	148,957	50,873	199,831
			PD 02 - October	2	142,276	42,789	185,065
			PD 03 - November	2	328,727	168,322	497,050
			PD 04 - December	5	739,228	326,170	1,065,398
			PD 05 - January	0	153,584	49,257	202,841
			PD 06 - February	1	28,001	10,772	38,773
			PD 07 - March	1	320,713	143,522	464,235
			PD 08 - April	5	953,843	341,360	1,295,203
			PD 09 - May	3	543,765	212,919	756,684
			PD 10 - June	8	969,652	320,144	1,289,796
			PD 11 - July	3	1,003,823	344,999	1,348,822
			PD 12 - August	3	2,229,178	584,287	2,813,466
		739035- SOM: Surgery: Transplant Total		34	7,561,749	2,595,415	10,157,163
		739040- SOM: Surgery: Pediatrics	PD 02 - October	0	782	335	1,117
			PD 05 - January	1	256,410	143,590	400,000
			PD 07 - March	0	440	132	572
		739040- SOM: Surgery: Pediatrics Total		1	257,632	144,057	401,689
		739045- SOM: Surgery: Grady Surgery	PD 01 - September	1	145,395	57,105	202,500
			PD 02 - October	0	348	149	497
			PD 05 - January	0	1,092	468	1,560
			PD 06 - February	2	592,867	59,929	652,795
			PD 07 - March	2	936	264	1,200
			PD 08 -	1	12,760	5,143	17,903

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2018	20000- School of Medicine	739045- SOM: Surgery: Grady Surgery	April						
			PD 09 - May	1	683	293	975		
			PD 10 - June	1	15,017	6,273	21,290		
			PD 11 - July	0	2,396	1,027	3,422		
			PD 12 - August	1	3,167	1,283	4,450		
		739045- SOM: Surgery: Grady Surgery Total				9	774,660	131,933	906,593
		739500- SOM: Urology: Admin	PD 01 - September	1	47,534	17,318	64,852		
			PD 02 - October	1	40,722	15,880	56,601		
			PD 03 - November	1	336,816	157,100	493,916		
			PD 04 - December	1	21,364	5,294	26,658		
			PD 05 - January	0	21,913	7,100	29,013		
			PD 06 - February	0	60,976	20,741	81,717		
			PD 07 - March	3	212,482	52,941	265,423		
			PD 08 - April	0	19,281	9,342	28,624		
	PD 09 - May		2	46,515	15,239	61,754			
	PD 10 - June		1	48,365	18,903	67,268			
	PD 11 - July		1	645,339	87,925	733,264			
	PD 12 - August	3	802,140	444,168	1,246,307				
	739500- SOM: Urology: Admin Total				14	2,303,447	851,950	3,155,397	
	814000- SPH: Epidemiology	PD 03 - November	1	204,017	41,428	245,445			
	814000- SPH: Epidemiology Total				1	204,017	41,428	245,445	
	20000- School of Medicine Total				2647	355,806,050	102,081,843	457,887,893	
	22000- School of Public Health	811000- SPH: Behavrl Sciences & Health	PD 01 - September	3	6,509,678	713,638	7,223,316		
			PD 02 - October	6	300,672	108,367	409,039		
			PD 03 - November	9	526,040	242,995	769,036		
			PD 04 - December	1	475,449	184,460	659,909		
PD 05 - January			7	107,684	30,193	137,877			
PD 06 - February			3	243,008	127,392	370,400			
PD 07 - March			2	626,365	82,012	708,377			
PD 08 - April			8	869,885	242,502	1,112,387			

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2018	22000- School of Public Health	811000- SPH: Behavrl Sciences & Health	PD 09 - May	7	1,745,820	442,054	2,187,874			
			PD 10 - June	5	118,029	40,956	158,985			
			PD 11 - July	3	444,312	72,365	516,676			
			PD 12 - August	11	1,026,130	393,925	1,420,055			
		811000- SPH: Behavrl Sciences & Health Total				65	12,993,072	2,680,859	15,673,931	
		812000- SPH: Biostatistics	PD 01 - September	5	326,394	144,674	471,068			
			PD 02 - October	3	48,351	0	48,351			
			PD 03 - November	2	177,489	74,238	251,727			
			PD 05 - January	2	36,113	12,356	48,469			
			PD 06 - February	1	434,788	145,344	580,132			
			PD 07 - March	4	769,865	251,975	1,021,840			
			PD 08 - April	3	111,470	48,241	159,711			
			PD 09 - May	3	145,228	67,145	212,373			
			PD 10 - June	2	281,221	134,409	415,630			
			PD 11 - July	7	1,182,479	286,095	1,468,574			
			PD 12 - August	2	498,694	196,252	694,946			
			812000- SPH: Biostatistics Total				34	4,012,091	1,360,729	5,372,820
		813000- SPH: Environmental Health	PD 01 - September	7	2,042,921	931,724	2,974,645			
			PD 02 - October	9	944,146	199,953	1,144,099			
			PD 03 - November	2	280,004	96,982	376,986			
			PD 04 - December	4	530,378	168,627	699,005			
			PD 05 - January	6	1,020,953	546,333	1,567,286			
			PD 06 - February	4	980,341	262,443	1,242,784			
			PD 07 - March	4	193,494	81,745	275,239			
			PD 08 - April	4	1,187,583	550,128	1,737,711			
			PD 09 - May	4	81,642	44,465	126,107			
			PD 10 - June	4	4,227,684	927,917	5,155,601			
			PD 11 - July	2	534,780	103,670	638,450			
			PD 12 - August	8	1,833,337	338,326	2,171,663			
			813000- SPH: Environmental Health Total				58	13,857,263	4,252,313	18,109,576

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2018	22000- School of Public Health	814000- SPH: Epidemiology	PD 01 - September	8	1,644,184	450,012	2,094,196
			PD 02 - October	7	781,604	134,541	916,145
			PD 03 - November	9	1,044,838	443,784	1,488,622
			PD 04 - December	6	306,348	158,160	464,508
			PD 05 - January	17	2,190,486	439,404	2,629,890
			PD 06 - February	8	9,085,622	1,347,424	10,433,046
			PD 07 - March	5	824,912	305,055	1,129,967
			PD 08 - April	10	953,806	421,265	1,375,071
			PD 09 - May	9	4,128,636	1,688,728	5,817,364
			PD 10 - June	16	2,739,280	972,972	3,712,252
			PD 11 - July	12	2,434,512	588,283	3,022,795
			PD 12 - August	20	6,738,018	1,753,094	8,491,112
814000- SPH: Epidemiology Total				127	32,872,246	8,702,722	41,574,968
		815000- SPH: Health Policy and Mngmnt	PD 01 - September	2	130,455	13,045	143,500
			PD 02 - October	1	100,000	10,000	110,000
			PD 03 - November	2	129,776	12,978	142,754
			PD 05 - January	3	329,072	95,648	424,720
			PD 07 - March	2	42,230	1,794	44,024
			PD 08 - April	1	114,230	61,732	175,962
			PD 09 - May	1	16,076	9,002	25,078
			PD 11 - July	1	247,973	24,798	272,771
			PD 12 - August	2	110,180	4,916	115,096
			815000- SPH: Health Policy and Mngmnt Total				15
		816000- SPH: Global Health	PD 01 - September	11	1,405,178	324,653	1,729,831
			PD 02 - October	2	121,280	35,245	156,525
			PD 03 - November	6	615,663	50,651	666,314
			PD 04 - December	5	922,401	133,413	1,055,814
			PD 05 - January	7	1,430,565	104,806	1,535,371
			PD 06 - February	10	538,629	113,928	652,557
			PD 07 - March	7	664,924	130,638	795,562

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Fiscal Year	Operating Unit	Department	Period	Awards Processed	Direct (\$)	Indirect (\$)	Total (\$)	
2018	22000- School of Public Health	816000- SPH: Global Health	PD 08 - April	4	363,290	28,277	391,567	
			PD 09 - May	4	109,844	7,986	117,830	
			PD 10 - June	10	1,522,431	291,737	1,814,168	
			PD 11 - July	5	853,667	142,941	996,608	
			PD 12 - August	20	1,708,246	443,297	2,151,543	
		816000- SPH: Global Health Total			91	10,256,118	1,807,572	12,063,690
		817000- SPH: Global Health Institute	PD 02 - October	1	42,845	4,284	47,129	
			PD 03 - November	1	10,979,721	1,097,972	12,077,693	
			PD 07 - March	1	22,727,273	2,272,727	25,000,000	
			PD 08 - April	1	14,200	2,840	17,040	
	817000- SPH: Global Health Institute Total			4	33,764,039	3,377,823	37,141,862	
	22000- School of Public Health Total			394	108,974,821	22,415,931	131,390,752	
	24000- School of Nursing	801215- SON: Office of the Dean	PD 06 - February	1	33,654	18,846	52,500	
			PD 09 - May	1	100,646	53,729	154,375	
			PD 11 - July	1	321,130	178,870	500,000	
			PD 12 - August	2	611,515	342,448	953,963	
		801215- SON: Office of the Dean Total			5	1,066,945	593,893	1,660,838
801800- SON: Nursing Research		PD 06 - February	1	13,312	1,065	14,377		
		PD 10 - June	2	22,526	0	22,526		
801800- SON: Nursing Research Total			3	35,838	1,065	36,903		
803300- SON: Academic Advancement		PD 01 - September	6	1,240,375	611,856	1,852,231		
		PD 02 - October	5	952,429	151,412	1,103,841		
	PD 03 - November	4	203,768	9,903	213,671			
	PD 04 - December	6	509,254	253,266	762,520			
	PD 05 - January	3	251,213	0	251,213			
	PD 06 - February	3	126,394	6,588	132,982			
	PD 07 - March	4	1,164,884	490,867	1,655,751			
	PD 08 - April	13	1,722,426	346,018	2,068,444			
	PD 09 - May	5	232,858	6,674	239,532			
	PD 10 -	16	3,115,815	501,727	3,617,543			

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Fiscal Year	Operating Unit	Department	Period	Awards Processed	Direct (\$)	Indirect (\$)	Total (\$)	
2018	24000- School of Nursing	803300- SON: Academic Advancement	June					
			PD 11 - July	8	49,602	(69,466)	(19,864)	
			PD 12 - August	12	3,247,181	1,158,274	4,405,455	
		803300- SON: Academic Advancement Total			85	12,816,199	3,467,119	16,283,318
	24000- School of Nursing Total			93	13,918,982	4,062,077	17,981,059	
	28000- Yerkes Primate Center	820000- YRK: Director's Office	PD 04 - December	1	0	0	0	
			PD 10 - June	1	7,450,717	3,089,885	10,540,602	
			PD 11 - July	1	0	0	0	
			PD 12 - August	1	485,501	0	485,501	
		820000- YRK: Director's Office Total			4	7,936,218	3,089,885	11,026,103
		820030- YRK: Assoc Dir Animal Resrcs	PD 07 - March	1	752,280	590,540	1,342,820	
			PD 10 - June	1	51,069	40,089	91,158	
		820030- YRK: Assoc Dir Animal Resrcs Total			2	803,349	630,629	1,433,978
		820414- YRK: Behavioral Management	PD 01 - September	1	19,020	14,930	33,950	
			PD 11 - July	1	435,546	261,401	696,947	
		820414- YRK: Behavioral Management Total			2	454,566	276,331	730,897
		820421- YRK: Vet Med Main Station	PD 04 - December	1	4,515	903	5,418	
		820421- YRK: Vet Med Main Station Total			1	4,515	903	5,418
		820520- YRK: Imaging Core	PD 09 - May	1	41,986	32,958	74,944	
	PD 10 - June		2	186,723	146,577	333,300		
	PD 11 - July		1	286,916	225,229	512,145		
820520- YRK: Imaging Core Total			4	515,625	404,764	920,389		
821000- YRK: Emory Vaccine Center	PD 01 - September	3	200,000	152,820	352,820			
	PD 02 - October	1	59,079	46,377	105,456			
	PD 03 - November	2	136,410	17,852	154,262			
	PD 04 - December	1	12,500	0	12,500			
	PD 05 - January	6	734,415	553,993	1,288,409			
	PD 06 - February	2	1,115,815	790,491	1,906,306			
	PD 07 - March	4	576,475	291,437	867,912			
	PD 08 -	2	101,892	5,189	107,081			

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Fiscal Year	Operating Unit	Department	Period	Awards Processed	Direct (\$)	Indirect (\$)	Total (\$)
2018	28000- Yerkes Primate Center	821000- YRK: Emory Vaccine Center	April				
			PD 09 - May	5	5,888,679	3,055,691	8,944,371
			PD 10 - June	4	4,644,686	2,719,364	7,364,050
			PD 11 - July	2	150,000	117,750	267,750
			PD 12 - August	6	1,283,939	537,550	1,821,489
		821000- YRK: Emory Vaccine Center Total		38	14,903,891	8,288,515	23,192,406
		821100- YRK: Behav Neuro & Psych Dis	PD 01 - September	1	22,062	17,319	39,381
			PD 04 - December	1	78,000	0	78,000
			PD 05 - January	1	245,051	152,955	398,006
			PD 07 - March	3	511,199	364,777	875,976
			PD 09 - May	2	386,630	226,911	613,541
			PD 10 - June	4	225,299	137,199	362,498
			PD 11 - July	4	96,549	22,709	119,258
			PD 12 - August	1	247,585	194,354	441,939
		821100- YRK: Behav Neuro & Psych Dis Total		17	1,812,375	1,116,224	2,928,599
		821150- YRK: Ctr Trans Social NeuroSci	PD 05 - January	1	70,000	0	70,000
			PD 10 - June	1	1,683,740	940,649	2,624,389
			PD 12 - August	1	715	562	1,277
		821150- YRK: Ctr Trans Social NeuroSci Total		3	1,754,455	941,211	2,695,666
		821200- YRK: Microbiology & Immunology	PD 01 - September	2	336,851	241,305	578,156
			PD 02 - October	2	295,546	232,003	527,549
			PD 03 - November	3	984,407	772,760	1,757,167
			PD 04 - December	2	880,125	618,079	1,498,204
			PD 05 - January	7	1,925,039	1,260,183	3,185,222
			PD 06 - February	2	165,975	64,501	230,476
			PD 07 - March	5	2,143,391	1,509,030	3,652,421
			PD 09 - May	3	1,847,782	1,450,508	3,298,290
			PD 10 - June	4	1,172,572	920,468	2,093,040
			PD 12 - August	7	1,428,904	1,120,889	2,549,793
			821200- YRK: Microbiology & Immunology Total		37	11,180,592	8,189,726

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Fiscal Year	Operating Unit	Department	Period	Awards Processed	Direct (\$)	Indirect (\$)	Total (\$)		
2018	28000- Yerkes Primate Center	821300- YRK: NND-Neuroscience	PD 01 - September	2	323,065	253,607	576,672		
			PD 04 - December	1	414,451	325,344	739,795		
			PD 08 - April	1	64,398	50,552	114,950		
			PD 09 - May	1	5,155	412	5,567		
			PD 10 - June	1	200,000	0	200,000		
			PD 11 - July	3	667,732	291,782	959,514		
			PD 12 - August	1	0	0	0		
		821300- YRK: NND-Neuroscience Total				10	1,674,801	921,697	2,596,498
		821400- YRK: Dev & Cog Neuroscience	PD 01 - September	1	21,012	16,494	37,506		
			PD 02 - October	2	221,680	175,371	397,051		
			PD 04 - December	2	55,778	43,786	99,564		
			PD 05 - January	1	271,540	213,158	484,698		
			PD 06 - February	2	391,053	152,404	543,457		
			PD 09 - May	1	140,650	110,410	251,060		
			PD 10 - June	3	458,029	359,400	817,429		
			PD 11 - July	1	360,188	278,433	638,621		
			PD 12 - August	1	0	(1,351)	(1,351)		
		821400- YRK: Dev & Cog Neuroscience Total				14	1,919,930	1,348,105	3,268,035
		821500- YRK: Pathology Research	PD 02 - October	1	21,214	16,653	37,867		
			PD 03 - November	1	17,009	13,352	30,361		
		821500- YRK: Pathology Research Total				2	38,223	30,005	68,228
		821600- YRK: NND-Sensory Motor Systems	PD 01 - September	1	218,750	164,850	383,600		
			PD 06 - February	1	1,500	0	1,500		
			PD 10 - June	2	160,000	117,750	277,750		
			PD 11 - July	2	989,943	733,759	1,723,702		
			PD 12 - August	1	350,000	252,955	602,955		
		821600- YRK: NND-Sensory Motor Systems Total				7	1,720,193	1,269,314	2,989,507
821800- YRK: Emory Inst Drug Dev	PD 02 - October	1	42,500	0	42,500				
	PD 04 - December	1	112,045	87,955	200,000				
	PD 10 -	3	2,545,349	607,958	3,153,307				

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Fiscal Year	Operating Unit	Department	Period	Awards Processed	Direct (\$)	Indirect (\$)	Total (\$)
2018	28000- Yerkes Primate Center	821800- YRK: Emory Inst Drug Dev	June				
			PD 11 - July	1	19,328	15,172	34,500
		821800- YRK: Emory Inst Drug Dev Total		6	2,719,222	711,085	3,430,307
	28000- Yerkes Primate Center Total			147	47,437,956	27,218,393	74,656,349
	65000- EVP- Academic Affairs	906000- Ethics Center	PD 09 - May	1	160,000	0	160,000
			PD 11 - July	1	691,361	103,704	795,065
			906000- Ethics Center Total	2	851,361	103,704	955,065
		915000- LITS: Ctr Digital Scholarship	PD 06 - February	1	300,000	0	300,000
		915000- LITS: Ctr Digital Scholarship Total		1	300,000	0	300,000
		930100- Global Strategy & Initiatives	PD 06 - February	1	380,875	0	380,875
		930100- Global Strategy & Initiatives Total		1	380,875	0	380,875
	65000- EVP- Academic Affairs Total			4	1,532,236	103,704	1,635,940
	68000- EVP- Health Affairs	701500- Winship Cancer Institute	PD 01 - September	3	107,963	59,767	167,730
			PD 02 - October	2	13,259	5,171	18,430
			PD 03 - November	1	13,993	5,457	19,450
			PD 04 - December	2	128,273	3,227	131,500
			PD 06 - February	4	31,439	561	32,000
			PD 07 - March	2	351,031	196,069	547,100
			PD 08 - April	4	1,709,326	955,363	2,664,690
			PD 09 - May	2	6,547	2,273	8,819
			PD 10 - June	2	9,325	4,967	14,292
			PD 11 - July	2	16,332	7,607	23,939
			PD 12 - August	4	166,248	70,329	236,577
701500- Winship Cancer Institute Total				28	2,553,736	1,310,791	3,864,527
702500- Emory Transplant Center			PD 08 - April	1	87,097	0	87,097
702500- Emory Transplant Center Total			1	87,097	0	87,097	
68000- EVP- Health Affairs Total			29	2,640,833	1,310,791	3,951,624	
2018 Total			3550	565,390,947	168,651,111	734,042,057	
2017	10000- Emory College	723000- SOM: Biochem: Admin	PD 12 - August	1	220,000	120,495	340,495

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Fiscal Year	Operating Unit	Department	Period	Awards Processed	Direct (\$)	Indirect (\$)	Total (\$)	
2017	10000- Emory College	723000- SOM: Biochem: Admin Total		1	220,000	120,495	340,495	
		831000- ECAS: Biology	PD 01 - September	2	16,619	(9,893)	6,726	
			PD 02 - October	1	23,381	13,093	36,474	
			PD 03 - November	1	43,926	23,899	67,825	
			PD 04 - December	1	43,576	0	43,576	
			PD 05 - January	1	90,908	9,091	99,999	
			PD 06 - February	8	1,133,612	404,303	1,537,915	
			PD 07 - March	2	224,999	123,232	348,231	
			PD 08 - April	4	1,629,719	885,459	2,515,178	
			PD 09 - May	1	125,000	66,926	191,926	
			PD 10 - June	4	713,864	212,292	926,156	
			PD 11 - July	6	334,876	74,966	409,842	
			PD 12 - August	4	408,034	152,137	560,171	
		831000- ECAS: Biology Total		35	4,788,514	1,955,505	6,744,019	
		831010- ECAS: Chemistry	PD 01 - September	3	583,375	143,788	727,163	
			PD 02 - October	2	3,639,221	507,685	4,146,906	
			PD 04 - December	1	239,566	134,157	373,723	
			PD 05 - January	3	150,028	42,015	192,043	
			PD 06 - February	5	506,264	275,002	781,266	
			PD 07 - March	3	133,827	75,000	208,827	
			PD 09 - May	6	824,004	410,726	1,234,730	
			PD 10 - June	3	135,410	70,714	206,124	
			PD 11 - July	12	980,575	820,079	1,800,654	
			PD 12 - August	7	1,588,201	560,787	2,148,988	
			831010- ECAS: Chemistry Total		45	8,780,471	3,039,953	11,820,424
			831020- ECAS: Math & Computer Science	PD 04 - December	1	58,036	103,637	161,673
		PD 05 - January		1	10,000	0	10,000	
		PD 07 - March		2	337,130	133,890	471,020	
		PD 08 - April		1	49,916	26,555	76,471	
		PD 09 - May		2	173,073	94,743	267,816	

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2017	10000- Emory College	831020- ECAS: Math & Computer Science	PD 10 - June	6	293,773	114,304	408,077		
			PD 11 - July	2	149,928	79,258	229,186		
		831020- ECAS: Math & Computer Science Total			15	1,071,856	552,387	1,624,243	
		831030- ECAS: Physics	PD 03 - November	1	224,900	120,354	345,254		
			PD 04 - December	1	100	56	156		
			PD 05 - January	1	192,375	102,951	295,326		
			PD 06 - February	1	113,609	11,361	124,970		
			PD 07 - March	1	80,236	44,932	125,168		
			PD 08 - April	1	100,000	0	100,000		
			PD 09 - May	1	183,424	82,576	266,000		
			PD 10 - June	5	470,740	212,523	683,263		
			PD 11 - July	2	64,823	27,906	92,729		
			PD 12 - August	3	1,996,083	405,017	2,401,100		
			831030- ECAS: Physics Total			17	3,426,290	1,007,676	4,433,966
			832000- ECAS: Anthropology	PD 03 - November	1	32,051	17,949	50,000	
		PD 06 - February		2	44,920	5,200	50,120		
		PD 10 - June		1	20,000	0	20,000		
		832000- ECAS: Anthropology Total			4	96,971	23,149	120,120	
		832010- ECAS: Economics	PD 01 - September	1	105,645	59,161	164,806		
		832010- ECAS: Economics Total			1	105,645	59,161	164,806	
		832030- ECAS: Environmental Science	PD 01 - September	3	679,317	143,160	822,477		
			PD 04 - December	1	28,481	15,949	44,430		
			PD 08 - April	2	52,181	5,018	57,199		
			PD 09 - May	1	29,736	16,652	46,388		
			PD 11 - July	1	6,200	0	6,200		
			PD 12 - August	3	370,154	179,288	549,442		
		832030- ECAS: Environmental Science Total			11	1,166,069	360,067	1,526,136	
		832050- ECAS: History	PD 06 - February	1	23,319	0	23,319		
		832050- ECAS: History Total			1	23,319	0	23,319	
		832060- ECAS: Political Science	PD 03 - November	1	42,434	6,365	48,799		
			PD 08 -	1	68,111	4,768	72,879		

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2017	10000- Emory College	832060- ECAS: Political Science	April							
			PD 09 - May	1	70,673	4,947	75,620			
			PD 12 - August	2	109,119	60,375	169,494			
		832060- ECAS: Political Science Total				5	290,337	76,455	366,792	
		832070- ECAS: Psychology	PD 01 - September	1	30,983	2,479	33,462			
			PD 02 - October	1	91,389	51,178	142,567			
			PD 05 - January	3	374,882	136,021	510,903			
			PD 06 - February	2	140,785	78,280	219,065			
			PD 07 - March	2	148,876	76,710	225,586			
			PD 08 - April	3	627,011	266,854	893,865			
			PD 09 - May	2	340,003	86,326	426,329			
			PD 10 - June	3	331,900	185,863	517,763			
			PD 11 - July	3	341,642	178,552	520,194			
			PD 12 - August	2	41,289	23,122	64,411			
			832070- ECAS: Psychology Total				22	2,468,760	1,085,385	3,554,145
			832080- ECAS: Sociology	PD 02 - October	1	9,014	1,352	10,366		
		PD 11 - July		1	9,285	1,393	10,678			
		832080- ECAS: Sociology Total				2	18,299	2,745	21,044	
		832090- ECAS: Women's Studies	PD 01 - September	1	115,000	64,400	179,400			
		832090- ECAS: Women's Studies Total				1	115,000	64,400	179,400	
		833010- ECAS: Art History	PD 12 - August	1	52,445	13,636	66,081			
		833010- ECAS: Art History Total				1	52,445	13,636	66,081	
		833040- ECAS: English	PD 09 - May	1	6,000	0	6,000			
		833040- ECAS: English Total				1	6,000	0	6,000	
		833120- ECAS: Religion	PD 09 - May	2	1,058,589	158,788	1,217,377			
		833120- ECAS: Religion Total				2	1,058,589	158,788	1,217,377	
		834010- ECAS: Ctr Science Education	PD 12 - August	1	240,000	0	240,000			
		834010- ECAS: Ctr Science Education Total				1	240,000	0	240,000	
		834020- ECAS: Neurosci & Behav Biology	PD 01 - September	1	65,606	9,778	75,384			
			PD 12 - August	1	381,298	42,132	423,430			
		834020- ECAS: Neurosci & Behav Biology Total				2	446,904	51,910	498,814	
		836150- ECAS: J W Johnson Institute	PD 02 - October	1	750,000	0	750,000			

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2017	10000- Emory College	836150- ECAS: J W Johnson Institute Total		1	750,000	0	750,000
		837010- ECAS: Ctr Humanistic Inquiry	PD 08 - April	1	975,000	0	975,000
			PD 11 - July	1	325,000	0	325,000
		837010- ECAS: Ctr Humanistic Inquiry Total		2	1,300,000	0	1,300,000
		837020- ECAS: Ctr Mind Brain & Culture	PD 06 - February	1	93,413	14,012	107,425
			PD 10 - June	1	23,353	3,503	26,856
		837020- ECAS: Ctr Mind Brain & Culture Total		2	116,766	17,515	134,281
		837060- ECAS: Emory Tibet Partnership	PD 06 - February	2	1,121,761	130,434	1,252,195
			PD 09 - May	1	(869,561)	(130,434)	(999,995)
			PD 12 - August	1	172,500	0	172,500
	837060- ECAS: Emory Tibet Partnership Total		4	424,700	0	424,700	
	10000- Emory College Total			176	26,966,935	8,589,226	35,556,162
	11000- Graduate School of Arts & Scie	861000- GRS: Dean's Office	PD 02 - October	2	319,266	93,275	412,541
			PD 06 - February	3	1,573,936	0	1,573,936
			PD 09 - May	1	0	0	0
			PD 10 - June	1	45,906	25,707	71,613
			PD 11 - July	0	(45,906)	(25,707)	(71,613)
		861000- GRS: Dean's Office Total		7	1,893,202	93,275	1,986,477
		861300- GRS: Student Affairs	PD 10 - June	1	232,200	17,800	250,000
		861300- GRS: Student Affairs Total		1	232,200	17,800	250,000
861600- GRS: Special Funding		PD 12 - August	1	2,359,138	0	2,359,138	
861600- GRS: Special Funding Total			1	2,359,138	0	2,359,138	
861900- GRS: Special Projects		PD 11 - July	1	1,000	0	1,000	
861900- GRS: Special Projects Total			1	1,000	0	1,000	
862110- GRS: GDBBS BCDB		PD 11 - July	2	44,044	0	44,044	
862110- GRS: GDBBS BCDB Total			2	44,044	0	44,044	
862120- GRS: GDBBS GMB		PD 10 - June	1	3,000	0	3,000	
862120- GRS: GDBBS GMB Total		1	3,000	0	3,000		
863300- GRS: Anthropology	PD 12 - August	1	120,000	0	120,000		
863300- GRS: Anthropology Total		1	120,000	0	120,000		
864000- GRS: Business	PD 01 -	1	15,000	0	15,000		

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Fiscal Year	Operating Unit	Department	Period	Awards Processed	Direct (\$)	Indirect (\$)	Total (\$)	
2017	11000- Graduate School of Arts & Scie	864000- GRS: Business	September					
			PD 12 - August	1	45,000	0	45,000	
		864000- GRS: Business Total			2	60,000	0	60,000
		865000- GRS: Religion	PD 07 - March	1	10,000	0	10,000	
			PD 12 - August	1	10,000	0	10,000	
	865000- GRS: Religion Total			2	20,000	0	20,000	
	11000- Graduate School of Arts & Scie Total			18	4,732,584	111,075	4,843,659	
	12000- Law School	881420- School of Law	PD 01 - September	1	25,000	0	25,000	
			PD 06 - February	3	200,000	0	200,000	
			PD 11 - July	2	321,114	12,111	333,225	
			PD 12 - August	1	32,051	17,949	50,000	
		881420- School of Law Total			7	578,165	30,060	608,225
	12000- Law School Total			7	578,165	30,060	608,225	
	14000- Candler School of Theology	885520- Candler School Of Theology	PD 09 - May	1	50,000	0	50,000	
			PD 12 - August	1	45,455	4,545	50,000	
		885520- Candler School Of Theology Total			2	95,455	4,545	100,000
	14000- Candler School of Theology Total			2	95,455	4,545	100,000	
	16000- Goizueta Business School	872090- GBS: Faculty Support / Resrch	PD 01 - September	1	602,452	0	602,452	
			872090- GBS: Faculty Support / Resrch Total			1	602,452	0
	16000- Goizueta Business School Total			1	602,452	0	602,452	
18000- Oxford College	851999- Oxford College	PD 06 - February	2	69,993	0	69,993		
		851999- Oxford College Total			2	69,993	0	69,993
18000- Oxford College Total			2	69,993	0	69,993		
20000- School of Medicine	720810- SOM: Div of Animal Resources	PD 08 - April	1	5,000	0	5,000		
		720810- SOM: Div of Animal Resources Total			1	5,000	0	5,000
	720820- SOM: Georgia CTSA	PD 09 - May	1	10,856	69	10,924		
		PD 12 - August	1	(10,856)	(69)	(10,924)		
	720820- SOM: Georgia CTSA Total			2	0	0	0	

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Fiscal Year	Operating Unit	Department	Period	Awards Processed	Direct (\$)	Indirect (\$)	Total (\$)		
2017	20000- School of Medicine	721006- SOM: OMESA: MD/PhD Scholarship	PD 10 - June	1	5,000	0	5,000		
			PD 12 - August	1	32,750	8,178	40,928		
		721006- SOM: OMESA: MD/PhD Scholarship Total			2	37,750	8,178	45,928	
		722010- SOM: Transplant Center	PD 09 - May	1	50,000	0	50,000		
		722010- SOM: Transplant Center Total			1	50,000	0	50,000	
		723000- SOM: Biochem: Admin	PD 01 - September	1	237,361	152,485	389,846		
			PD 02 - October	3	373,978	175,420	549,398		
			PD 05 - January	2	118,442	0	118,442		
			PD 06 - February	2	96,254	53,846	150,100		
			PD 07 - March	1	43,576	0	43,576		
			PD 08 - April	2	476,045	251,362	727,407		
			PD 09 - May	1	43,576	0	43,576		
			PD 10 - June	4	508,235	241,453	749,688		
			PD 11 - July	17	1,118,085	440,211	1,558,296		
			PD 12 - August	13	1,489,694	656,196	2,145,890		
			723000- SOM: Biochem: Admin Total			46	4,505,246	1,970,973	6,476,219
			724000- SOM: BME: Admin	PD 01 - September	4	723,442	218,027	941,469	
		PD 02 - October		2	97,000	31,987	128,987		
		PD 05 - January		1	76,479	6,118	82,597		
		PD 06 - February		2	92,024	33,926	125,950		
		PD 07 - March		2	183,978	41,828	225,806		
		PD 08 - April		1	43,576	0	43,576		
		PD 09 - May		2	431,050	88,885	519,935		
		PD 10 - June		2	347,553	52,425	399,978		
		PD 11 - July		4	451,122	248,550	699,672		
		PD 12 - August		3	100,996	0	100,996		
		724000- SOM: BME: Admin Total			23	2,547,220	721,746	3,268,966	
		724200- SOM: BMI: Admin		PD 01 - September	2	1,176,126	14,090	1,190,216	
			PD 02 - October	1	100,000	28,000	128,000		
			PD 03 - November	1	102,142	51,608	153,750		

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Fiscal Year	Operating Unit	Department	Period	Awards Processed	Direct (\$)	Indirect (\$)	Total (\$)			
2017	20000- School of Medicine	724200- SOM: BMI: Admin	PD 06 - February	1	32,116	12,524	44,640			
			PD 07 - March	3	486,028	260,464	746,492			
			PD 09 - May	1	14,902	1,490	16,392			
			PD 10 - June	1	269,700	151,032	420,732			
			PD 11 - July	3	197,599	57,745	255,344			
			PD 12 - August	2	214,537	35,600	250,137			
		724200- SOM: BMI: Admin Total				15	2,593,150	612,553	3,205,703	
		724500- SOM: Cell Biology: Admin	PD 01 - September	1	150,000	72,805	222,805			
			PD 02 - October	4	186,341	34,908	221,249			
			PD 05 - January	2	365,000	133,708	498,708			
			PD 06 - February	7	1,139,107	415,638	1,554,745			
			PD 07 - March	1	225,000	123,233	348,233			
			PD 08 - April	4	396,345	166,324	562,669			
			PD 09 - May	2	300,263	136,097	436,360			
			PD 10 - June	3	101,196	32,267	133,463			
			PD 11 - July	8	226,577	73,955	300,532			
			PD 12 - August	14	1,269,364	538,489	1,807,853			
			724500- SOM: Cell Biology: Admin Total				46	4,359,193	1,727,424	6,086,617
			725000- SOM: Hum Gen: Admin	PD 01 - September	2	87,470	14,466	101,937		
		PD 02 - October		6	758,933	416,421	1,175,354			
		PD 03 - November		2	177,105	88,093	265,197			
		PD 04 - December		1	76,550	42,543	119,093			
		PD 05 - January		0	16,348	5,233	21,581			
		PD 06 - February		12	1,909,163	732,193	2,641,356			
		PD 07 - March		5	2,098,990	620,178	2,719,168			
		PD 08 - April		0	(916,392)	(83,749)	(1,000,141)			
		PD 09 - May		7	1,599,236	250,881	1,850,117			
		PD 10 - June		10	829,752	426,957	1,256,710			
		PD 11 - July		9	1,515,066	778,785	2,293,851			
		PD 12 - August		10	671,488	283,902	955,390			

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Fiscal Year	Operating Unit	Department	Period	Awards Processed	Direct (\$)	Indirect (\$)	Total (\$)
2017	20000- School of Medicine	725000- SOM: Hum Gen: Admin Total		64	8,823,710	3,575,903	12,399,612
		725005- SOM: Hum Gen: Medical Genetics	PD 01 - September	1	62,799	30,056	92,855
			PD 02 - October	2	352,069	14,303	366,372
			PD 03 - November	0	51,948	17,928	69,877
			PD 04 - December	0	15,202	5,321	20,523
			PD 05 - January	1	20,793	7,247	28,040
			PD 06 - February	4	68,776	8,524	77,300
			PD 07 - March	4	324,183	40,276	364,459
			PD 08 - April	7	503,842	151,620	655,462
			PD 09 - May	2	164,382	66,653	231,035
			PD 10 - June	2	1,187,444	145,381	1,332,824
			PD 11 - July	2	179,310	59,649	238,958
			PD 12 - August	5	1,967,151	161,714	2,128,866
		725005- SOM: Hum Gen: Medical Genetics Total		30	4,897,900	708,671	5,606,571
		725500- SOM: Micro/Immun: Admin	PD 01 - September	3	280,363	126,662	407,025
			PD 02 - October	4	273,668	146,734	420,402
			PD 03 - November	1	233,037	130,501	363,538
			PD 04 - December	4	537,177	247,568	784,745
			PD 05 - January	6	1,090,343	363,544	1,453,887
			PD 06 - February	7	2,327,790	719,627	3,047,417
			PD 07 - March	4	411,975	97,691	509,666
			PD 08 - April	5	838,912	209,084	1,047,996
			PD 09 - May	3	2,118,746	1,213,076	3,331,822
			PD 10 - June	5	821,968	428,007	1,249,975
			PD 11 - July	10	1,213,183	474,664	1,687,847
			PD 12 - August	10	1,326,151	723,095	2,049,246
		725500- SOM: Micro/Immun: Admin Total		62	11,473,313	4,880,253	16,353,566
		726000- SOM: Pharmacology: Admin	PD 01 - September	4	720,475	326,746	1,047,221
			PD 02 - October	2	204,727	114,647	319,374
			PD 05 -	2	61,885	34,655	96,540

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Fiscal Year	Operating Unit	Department	Period	Awards Processed	Direct (\$)	Indirect (\$)	Total (\$)	
2017	20000- School of Medicine	726000- SOM: Pharmacology: Admin	January					
			PD 06 - February	5	663,454	295,398	958,852	
			PD 07 - March	1	32,051	17,949	50,000	
			PD 08 - April	6	1,053,743	555,168	1,608,911	
			PD 09 - May	5	885,716	264,958	1,150,674	
			PD 10 - June	11	1,463,002	763,166	2,226,168	
			PD 11 - July	6	907,683	506,955	1,414,638	
			PD 12 - August	13	1,682,770	836,127	2,518,897	
			726000- SOM: Pharmacology: Admin Total		55	7,675,506	3,715,769	11,391,275
		726500- SOM: Physiology: Admin	PD 01 - September	1	33,507	3,351	36,858	
			PD 02 - October	1	181,179	101,460	282,639	
			PD 03 - November	1	109,091	10,909	120,000	
			PD 04 - December	2	99,299	29,015	128,314	
			PD 07 - March	1	139,004	77,842	216,846	
			PD 08 - April	2	218,875	107,865	326,740	
			PD 09 - May	3	252,600	140,669	393,269	
			PD 10 - June	4	481,081	269,405	750,486	
			PD 11 - July	6	388,054	217,048	605,102	
			PD 12 - August	5	501,284	214,834	716,118	
			726500- SOM: Physiology: Admin Total		26	2,403,974	1,172,398	3,576,372
			730000- SOM: Anesthesiology: Admin	PD 01 - September	1	51,820	0	51,820
		PD 02 - October		1	82,380	44,876	127,256	
		PD 03 - November		1	57,578	0	57,578	
		PD 05 - January		0	27,763	8,329	36,092	
		PD 06 - February		3	637,218	117,950	755,168	
		PD 09 - May		4	95,161	21,829	116,990	
		PD 10 - June		1	24,682	4,306	28,988	
		PD 11 - July		1	61,912	34,324	96,236	
		PD 12 - August		0	3,731	1,283	5,014	
		730000- SOM: Anesthesiology: Admin Total			12	1,042,245	232,897	1,275,142

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Fiscal Year	Operating Unit	Department	Period	Awards Processed	Direct (\$)	Indirect (\$)	Total (\$)		
2017	20000- School of Medicine	730500- SOM: Dermatology: Admin	PD 01 - September	1	131,734	71,351	203,085		
			PD 02 - October	0	16,449	4,935	21,384		
			PD 03 - November	0	18,121	5,436	23,557		
			PD 05 - January	0	2,449	735	3,184		
			PD 06 - February	0	7,618	2,285	9,903		
			PD 07 - March	1	2,003	601	2,604		
			PD 08 - April	1	15,685	3,355	19,040		
			PD 09 - May	2	149,290	9,800	159,090		
			PD 10 - June	1	238,495	128,749	367,244		
			PD 11 - July	0	106,903	33,071	139,974		
			PD 12 - August	1	37,820	2,580	40,400		
			730500- SOM: Dermatology: Admin Total				7	726,566	262,898
				731000- SOM: Emerg Med: Admin	PD 01 - September	7	374,628	90,678	465,306
					PD 02 - October	1	158,312	44,644	202,956
					PD 03 - November	1	10,692	5,728	16,420
					PD 05 - January	5	71,109	21,979	93,088
					PD 06 - February	6	278,363	50,446	328,808
					PD 07 - March	1	323,077	32,308	355,385
					PD 08 - April	3	88,340	42,044	130,384
					PD 09 - May	4	247,026	91,463	338,489
					PD 10 - June	4	518,590	90,605	609,194
					PD 11 - July	3	276,884	114,588	391,472
					PD 12 - August	5	215,069	67,015	282,085
		731000- SOM: Emerg Med: Admin Total				40	2,562,089	651,497	3,213,586
				731500- SOM: FPM: Admin	PD 02 - October	1	13,637	1,363	15,000
					PD 12 - August	1	1,818	182	2,000
		731500- SOM: FPM: Admin Total				2	15,455	1,545	17,000
		731520- SOM: FPM: Preventive Medicine	PD 07 - March	1	9,615	5,384	14,999		
731520- SOM: FPM: Preventive Medicine Total				1	9,615	5,384	14,999		
		732005- SOM: GYN OB: Admin	PD 10 - June	1	1,101	399	1,500		

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Fiscal Year	Operating Unit	Department	Period	Awards Processed	Direct (\$)	Indirect (\$)	Total (\$)
2017	20000- School of Medicine	732005- SOM: GYN OB: Admin Total		1	1,101	399	1,500
		732010- SOM: GYN OB: Family Planning	PD 01 - September	2	68,274	145	68,419
			PD 02 - October	1	346	0	346
			PD 03 - November	2	70,992	6,384	77,376
			PD 04 - December	1	1,582	475	2,057
			PD 05 - January	2	134,770	0	134,770
			PD 06 - February	1	0	0	0
			PD 07 - March	1	2,794	279	3,073
			PD 08 - April	2	59,657	15,290	74,947
			PD 09 - May	3	217,352	30,985	248,337
			PD 10 - June	2	388,375	1,827	390,202
			PD 11 - July	1	9,158	2,716	11,873
			PD 12 - August	1	29,920	6,814	36,734
		732010- SOM: GYN OB: Family Planning Total		19	983,220	64,914	1,048,134
		732020- SOM: GYN OB: GYN Oncology	PD 07 - March	1	0	0	0
			PD 09 - May	0	6,242	2,675	8,917
			PD 10 - June	0	14,156	4,389	18,545
			PD 12 - August	0	14,790	4,579	19,369
		732020- SOM: GYN OB: GYN Oncology Total		1	35,187	11,643	46,830
		732025- SOM: GYN OB: FPM & RS	PD 03 - November	0	156	520	676
			PD 08 - April	0	1,065	320	1,385
			PD 09 - May	0	545	164	709
			PD 10 - June	1	496	213	709
			PD 11 - July	0	3,064	1,077	4,141
			PD 12 - August	0	2,095	629	2,724
		732025- SOM: GYN OB: FPM & RS Total		1	7,421	2,921	10,342
		732030- SOM: GYN OB: Adoles Repro Hlth	PD 12 - August	1	145,455	14,545	160,000
		732030- SOM: GYN OB: Adoles Repro Hlth Total		1	145,455	14,545	160,000
		732055- SOM: GYN OB: Research	PD 05 - January	1	180,000	100,800	280,800
			PD 09 -	1	440,294	118,788	559,082

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Fiscal Year	Operating Unit	Department	Period	Awards Processed	Direct (\$)	Indirect (\$)	Total (\$)		
2017	20000- School of Medicine	732055- SOM: GYN OB: Research	May						
			PD 10 - June	1	15,600	0	15,600		
			PD 11 - July	1	8,947	0	8,947		
			PD 12 - August	1	564,154	312,416	876,570		
		732055- SOM: GYN OB: Research Total				5	1,208,995	532,004	1,740,999
		732060- SOM: GYN OB: Specialty	PD 04 - December	1	203,000	56,434	259,434		
			PD 07 - March	1	0	0	0		
			PD 12 - August	1	50,000	0	50,000		
			732060- SOM: GYN OB: Specialty Total				3	253,000	56,434
		732500- SOM: HMO: Med Onc	PD 01 - September	3	344,444	103,494	447,938		
			PD 02 - October	9	658,489	227,208	885,697		
			PD 03 - November	11	379,203	130,548	509,751		
			PD 04 - December	4	150,655	46,539	197,194		
			PD 05 - January	3	549,285	173,285	722,570		
			PD 06 - February	18	2,109,423	897,137	3,006,560		
			PD 07 - March	15	1,783,738	470,853	2,254,591		
			PD 08 - April	5	457,129	139,492	596,621		
			PD 09 - May	8	1,583,373	511,554	2,094,928		
			PD 10 - June	17	1,136,221	368,501	1,504,722		
			PD 11 - July	17	1,218,130	332,493	1,550,622		
			PD 12 - August	14	1,558,717	385,205	1,943,922		
			732500- SOM: HMO: Med Onc Total				124	11,928,807	3,786,309
		732510- SOM: HMO: Hematology	PD 01 - September	2	91,204	27,361	118,566		
			PD 02 - October	3	175,929	52,776	228,704		
			PD 03 - November	2	151,390	44,983	196,374		
			PD 04 - December	2	43,621	13,086	56,708		
			PD 05 - January	1	150,568	44,809	195,377		
			PD 06 - February	7	751,523	476,384	1,227,907		
			PD 07 - March	1	133,413	42,021	175,434		
			PD 08 - April	1	334,989	125,394	460,383		

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Fiscal Year	Operating Unit	Department	Period	Awards Processed	Direct (\$)	Indirect (\$)	Total (\$)		
2017	20000- School of Medicine	732510- SOM: HMO: Hematology	PD 09 - May	2	338,019	106,157	444,177		
			PD 10 - June	10	2,638,226	371,715	3,009,941		
			PD 11 - July	4	870,883	400,076	1,270,958		
			PD 12 - August	2	315,634	103,755	419,389		
		732510- SOM: HMO: Hematology Total				37	5,995,400	1,808,517	7,803,917
		732520- SOM: HMO: BMT	PD 01 - September	7	442,767	215,634	658,401		
			PD 02 - October	3	310,614	117,086	427,700		
			PD 03 - November	5	150,897	45,528	196,425		
			PD 04 - December	4	72,285	27,166	99,451		
			PD 05 - January	10	819,123	250,468	1,069,590		
			PD 06 - February	13	268,986	78,482	347,468		
			PD 07 - March	6	604,708	274,853	879,561		
			PD 08 - April	4	238,821	76,152	314,973		
			PD 09 - May	7	896,333	181,805	1,078,138		
			PD 10 - June	11	516,129	138,538	654,667		
			PD 11 - July	17	1,136,185	425,781	1,561,966		
			PD 12 - August	6	315,808	101,417	417,224		
			732520- SOM: HMO: BMT Total				93	5,772,655	1,932,909
		732540- SOM: HMO: Admin	PD 01 - September	0	1,260	378	1,638		
			PD 02 - October	0	1,260	378	1,638		
			PD 05 - January	0	1,703	511	2,214		
			PD 08 - April	0	377	1,257	1,634		
			PD 10 - June	0	2,611	783	3,394		
			PD 11 - July	0	1,260	378	1,638		
			PD 12 - August	0	19,445	5,833	25,278		
		732540- SOM: HMO: Admin Total				0	27,915	9,519	37,434
		733000- SOM: Medicine: Admin	PD 06 - February	1	30,251	8,410	38,661		
		733000- SOM: Medicine: Admin Total				1	30,251	8,410	38,661
		733005- SOM: Medicine: Cardiology	PD 01 - September	7	372,135	88,884	461,019		
			PD 02 - October	7	181,070	25,593	206,663		

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2017	20000- School of Medicine	733005- SOM: Medicine: Cardiology	PD 03 - November	12	805,517	220,800	1,026,317		
			PD 04 - December	2	(118,248)	(2,853)	(121,101)		
			PD 05 - January	5	149,404	41,538	190,943		
			PD 06 - February	18	1,715,022	638,920	2,353,941		
			PD 07 - March	14	1,249,857	140,899	1,390,756		
			PD 08 - April	9	536,884	121,407	658,291		
			PD 09 - May	16	1,374,528	278,422	1,652,950		
			PD 10 - June	20	2,114,149	994,016	3,108,164		
			PD 11 - July	19	1,984,030	724,551	2,708,581		
			PD 12 - August	21	1,858,356	789,480	2,647,835		
			733005- SOM: Medicine: Cardiology Total				150	12,222,704	4,061,656
		733010- SOM: Medicine: Digestive Dis	PD 01 - September	0	1,916	705	2,621		
			PD 02 - October	1	124,738	67,752	192,490		
			PD 03 - November	0	7,671	2,301	9,972		
			PD 04 - December	0	3,708	1,112	4,820		
			PD 05 - January	0	12,453	3,736	16,189		
			PD 06 - February	3	198,299	64,700	262,999		
			PD 07 - March	1	17,422	5,263	22,685		
			PD 08 - April	1	5,535	1,661	7,196		
			PD 09 - May	2	94,713	11,620	106,333		
			PD 10 - June	0	49,709	15,309	65,017		
			PD 11 - July	3	657,619	309,887	967,505		
			PD 12 - August	6	768,949	251,006	1,019,955		
		733010- SOM: Medicine: Digestive Dis Total				17	1,942,733	735,050	2,677,783
		733015- SOM: Medicine: Endocrinology	PD 01 - September	2	20,637	4,803	25,440		
			PD 02 - October	3	537,387	227,627	765,014		
			PD 03 - November	1	181,920	55,125	237,045		
			PD 05 - January	5	87,369	10,932	98,302		
			PD 06 - February	3	303,189	104,045	407,234		
			PD 07 -	5	169,287	38,556	207,843		

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2017	20000- School of Medicine	733015- SOM: Medicine: Endocrinology	March						
			PD 08 - April	2	332,816	158,345	491,161		
			PD 09 - May	5	390,202	128,081	518,283		
			PD 10 - June	8	316,325	108,717	425,042		
			PD 11 - July	5	120,576	27,501	148,078		
			PD 12 - August	7	1,024,313	485,903	1,510,216		
		733015- SOM: Medicine: Endocrinology Total				46	3,484,022	1,349,636	4,833,657
		733020- SOM: Medicine: Geriatrics	PD 05 - January	1	10,717	0	10,717		
			PD 07 - March	1	53,797	0	53,797		
			PD 10 - June	3	533,331	52,032	585,363		
			PD 11 - July	1	266,704	105,813	372,517		
		733020- SOM: Medicine: Geriatrics Total				6	864,549	157,845	1,022,394
		733025- SOM: Medicine: Infectious Dis	PD 01 - September	9	2,017,698	589,462	2,607,160		
			PD 02 - October	8	1,340,547	468,811	1,809,358		
			PD 03 - November	2	59,125	20,118	79,242		
			PD 04 - December	4	374,974	95,531	470,505		
			PD 05 - January	6	3,611,904	1,089,968	4,701,872		
			PD 06 - February	24	6,352,786	1,517,324	7,870,109		
			PD 07 - March	11	1,280,710	357,046	1,637,756		
			PD 08 - April	11	2,315,466	1,021,957	3,337,423		
			PD 09 - May	10	4,582,992	1,398,908	5,981,900		
			PD 10 - June	13	2,002,163	698,440	2,700,602		
			PD 11 - July	18	4,528,669	548,200	5,076,868		
			PD 12 - August	18	6,839,413	2,046,952	8,886,365		
			733025- SOM: Medicine: Infectious Dis Total				134	35,306,446	9,852,715
		733030- SOM: Medicine: Nephrology	PD 01 - September	2	52,021	22,262	74,283		
			PD 02 - October	4	303,116	58,718	361,834		
			PD 03 - November	0	37,464	11,239	48,703		
			PD 04 - December	3	154,356	22,672	177,028		
			PD 05 - January	5	370,517	39,142	409,659		

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2017	20000- School of Medicine	733030- SOM: Medicine: Nephrology	PD 06 - February	3	478,066	192,610	670,676		
			PD 07 - March	9	620,592	263,936	884,528		
			PD 08 - April	1	124,683	18,931	143,614		
			PD 09 - May	0	69,113	21,554	90,667		
			PD 10 - June	1	166,308	59,368	225,676		
			PD 11 - July	3	261,793	141,793	403,586		
			PD 12 - August	6	1,532,291	126,540	1,658,831		
		733030- SOM: Medicine: Nephrology Total				37	4,170,320	978,765	5,149,085
		733035- SOM: Medicine: Pulmonary	PD 01 - September	4	391,504	204,293	595,796		
			PD 02 - October	3	182,367	29,051	211,418		
			PD 03 - November	1	155,856	77,744	233,599		
			PD 04 - December	0	21,535	6,638	28,173		
			PD 05 - January	2	254,756	73,340	328,096		
			PD 06 - February	9	1,000,707	442,048	1,442,755		
			PD 07 - March	4	519,011	231,077	750,087		
			PD 08 - April	4	59,225	19,409	78,634		
			PD 09 - May	4	637,734	246,474	884,209		
			PD 10 - June	3	482,611	126,681	609,292		
			PD 11 - July	4	572,844	265,465	838,309		
			PD 12 - August	10	1,258,240	394,196	1,652,436		
			733035- SOM: Medicine: Pulmonary Total				48	5,536,390	2,116,415
		733040- SOM: Medicine: Rheumatology	PD 01 - September	2	680,203	254,281	934,484		
			PD 02 - October	0	17,286	5,186	22,472		
			PD 03 - November	2	23,818	6,698	30,516		
			PD 04 - December	0	5,541	1,656	7,197		
			PD 05 - January	1	2,467	740	3,207		
			PD 06 - February	5	80,961	4,707	85,668		
			PD 07 - March	3	280,870	84,136	365,006		
			PD 08 - April	4	249,917	65,309	315,226		
			PD 09 -	3	(826,358)	(138,495)	(964,852)		

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2017	20000- School of Medicine	733040- SOM: Medicine: Rheumatology	May						
			PD 10 - June	3	1,460,231	418,289	1,878,520		
			PD 11 - July	3	54,122	25,356	79,477		
			PD 12 - August	2	757,237	288,853	1,046,090		
		733040- SOM: Medicine: Rheumatology Total				28	2,786,295	1,016,716	3,803,011
		733045- SOM: Medicine: General Med	PD 02 - October	2	4,700	0	4,700		
			PD 04 - December	1	481,860	223,128	704,988		
			PD 06 - February	1	18,273	10,233	28,506		
			PD 07 - March	2	239,481	18,519	258,000		
			PD 08 - April	1	16,687	9,345	26,032		
			PD 09 - May	1	86,180	33,610	119,790		
			PD 11 - July	4	469,811	75,765	545,576		
			733045- SOM: Medicine: General Med Total				12	1,316,992	370,600
		733050- SOM: Medicine: Hospital Med	PD 06 - February	2	155,141	0	155,141		
			PD 08 - April	0	1,893	568	2,461		
		733050- SOM: Medicine: Hospital Med Total				2	157,034	568	157,602
		733060- SOM: Medicine: Immunology	PD 01 - September	2	121,575	9,915	131,490		
			PD 06 - February	3	246,584	138,087	384,671		
			PD 07 - March	1	85,448	47,850	133,298		
			PD 09 - May	2	198,732	111,290	310,022		
			PD 10 - June	1	0	0	0		
			PD 11 - July	2	1,505,152	544,958	2,050,110		
		733060- SOM: Medicine: Immunology Total				11	2,157,491	852,100	3,009,591
		733500- SOM: Neurology: Central	PD 06 - February	1	168,631	13,490	182,121		
			PD 12 - August	1	0	0	0		
		733500- SOM: Neurology: Central Total				2	168,631	13,490	182,121
		733505- SOM: Neurology: Admin	PD 01 - September	5	(835,096)	(119,247)	(954,344)		
			PD 02 - October	3	2,683,974	(242,669)	2,441,305		
			PD 03 - November	1	26,075	7,823	33,898		
			PD 04 - December	0	2,580,174	536,607	3,116,781		

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2017	20000- School of Medicine	733505- SOM: Neurology: Admin	PD 05 - January	2	110,978	36,989	147,968	
			PD 06 - February	2	725,864	396,092	1,121,956	
			PD 07 - March	2	391,632	73,035	464,668	
			PD 08 - April	1	66,430	20,545	86,975	
			PD 09 - May	2	1,224,401	626,872	1,851,273	
			PD 10 - June	3	878,605	344,442	1,223,047	
			PD 11 - July	3	102,765	37,262	140,027	
			PD 12 - August	8	1,584,900	767,893	2,352,793	
			733505- SOM: Neurology: Admin Total		32	9,540,703	2,485,644	12,026,346
		733510- SOM: Neurology: Epilepsy	PD 01 - September	1	71,700	27,963	99,663	
			PD 03 - November	0	3,566	1,070	4,636	
			PD 04 - December	0	5,340	1,602	6,942	
			PD 05 - January	1	39,661	21,899	61,560	
			PD 06 - February	3	105,811	22,244	128,055	
			PD 08 - April	0	64,487	21,039	85,526	
			PD 09 - May	0	1,230	424	1,654	
			PD 10 - June	0	219	118	338	
			PD 11 - July	2	120,710	41,299	162,009	
			PD 12 - August	1	34,154	42,878	77,032	
			733510- SOM: Neurology: Epilepsy Total		8	446,878	180,535	627,413
			733515- SOM: Neurology: Sleep	PD 10 - June	1	204,058	23,167	227,225
		PD 12 - August		1	391,368	201,086	592,454	
		733515- SOM: Neurology: Sleep Total		2	595,426	224,253	819,679	
		733520- SOM: Neurology: Movement Disor	PD 01 - September	2	97,796	35,411	133,207	
			PD 02 - October	3	53,516	15,991	69,508	
			PD 03 - November	3	98,980	23,164	122,144	
			PD 04 - December	2	61,703	18,326	80,029	
			PD 05 - January	6	129,690	23,986	153,676	
			PD 06 - February	7	569,931	82,355	652,285	
			PD 07 -	6	181,107	6,516	187,623	

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2017	20000- School of Medicine	733520- SOM: Neurology: Movement Disor	March				
			PD 08 - April	4	61,003	13,630	74,633
			PD 09 - May	7	142,004	30,336	172,340
			PD 10 - June	8	372,626	154,275	526,901
			PD 11 - July	7	406,104	212,638	618,742
			PD 12 - August	9	448,678	69,512	518,190
			733520- SOM: Neurology: Movement Disor Total		64	2,623,137	686,140
		733525- SOM: Neurology: Neuro-Rehab	PD 01 - September	1	26,000	0	26,000
			PD 06 - February	3	91,048	0	91,048
			PD 08 - April	1	22,500	12,600	35,100
			PD 09 - May	1	52,505	4,200	56,705
			PD 10 - June	1	5,000	2,800	7,800
			PD 12 - August	1	536,893	193,977	730,870
		733525- SOM: Neurology: Neuro-Rehab Total		8	733,946	213,577	947,523
		733530- SOM: Neurology: Cog Neurobehav	PD 01 - September	2	30,019	10,436	40,455
			PD 02 - October	2	6,393	1,918	8,311
			PD 03 - November	0	1,000	300	1,300
			PD 04 - December	1	69,561	27,129	96,690
			PD 05 - January	3	104,641	25,600	130,241
			PD 06 - February	8	735,557	387,372	1,122,929
			PD 07 - March	5	64,009	(27,182)	36,827
			PD 08 - April	1	64,111	19,153	83,265
			PD 09 - May	4	1,147,335	323,261	1,470,595
			PD 10 - June	8	598,473	323,336	921,809
			PD 11 - July	5	211,326	98,312	309,638
			PD 12 - August	4	264,460	62,765	327,225
			733530- SOM: Neurology: Cog Neurobehav Total		43	3,296,886	1,252,399
		733535- SOM: Neurology: Neuromuscular	PD 01 - September	1	750	293	1,043
			PD 02 - October	0	49,721	14,916	64,637
			PD 03 - November	1	21,842	6,552	28,394

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2017	20000- School of Medicine	733535- SOM: Neurology: Neuromuscular	PD 04 - December	0	5,314	2,005	7,319		
			PD 05 - January	1	20,583	3,854	24,437		
			PD 06 - February	1	134,447	21,205	155,653		
			PD 07 - March	1	18,011	(2,740)	15,270		
			PD 08 - April	0	18,084	5,636	23,720		
			PD 09 - May	1	210,124	41,084	251,208		
			PD 10 - June	1	79,006	22,430	101,436		
			PD 11 - July	0	77,298	23,697	100,995		
			PD 12 - August	2	433,705	104,077	537,782		
		733535- SOM: Neurology: Neuromuscular Total				9	1,068,885	243,009	1,311,894
		733545- SOM: Neurology: Stroke			PD 01 - September	0	8,615	2,585	11,200
					PD 02 - October	1	21,252	6,821	28,073
					PD 03 - November	2	175,095	13,806	188,901
					PD 04 - December	0	11,615	3,485	15,100
					PD 05 - January	2	117,732	34,218	151,950
					PD 06 - February	5	276,107	126,224	402,331
					PD 07 - March	0	32,290	9,687	41,977
					PD 08 - April	1	19,121	5,673	24,793
					PD 09 - May	4	193,685	46,041	239,726
					PD 10 - June	4	327,572	148,099	475,672
					PD 11 - July	4	431,282	37,813	469,094
					PD 12 - August	3	555,420	278,001	833,421
		733545- SOM: Neurology: Stroke Total				26	2,169,785	712,453	2,882,238
		733570- SOM: Neurology: Neuropsych			PD 01 - September	1	0	0	0
					PD 04 - December	1	0	0	0
					PD 06 - February	2	28,321	0	28,321
					PD 08 - April	2	476,414	131,448	607,862
					PD 09 - May	1	58,670	8,601	67,271
					PD 10 - June	1	(8,441)	(4,727)	(13,168)
					PD 11 - July	1	0	0	0

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2017	20000- School of Medicine	733570- SOM: Neurology: Neuropsych	July					
			PD 12 - August	0	4,501	1,350	5,852	
		733570- SOM: Neurology: Neuropsych Total			9	559,465	136,672	696,138
		734000- SOM: Neurosurgery: Admin	PD 01 - September	5	262,681	90,024	352,705	
			PD 02 - October	1	14,284	6,580	20,864	
			PD 03 - November	1	43,980	5,355	49,335	
			PD 04 - December	0	3	1	4	
			PD 05 - January	2	158,052	59,983	218,035	
			PD 06 - February	6	1,041,793	434,510	1,476,303	
			PD 07 - March	5	588,540	45,389	633,929	
			PD 08 - April	2	208,015	60,418	268,433	
			PD 09 - May	1	89,027	30,070	119,097	
			PD 10 - June	3	187,651	90,057	277,709	
			PD 11 - July	4	1,116,216	59,494	1,175,710	
			PD 12 - August	6	466,556	120,796	587,352	
			734000- SOM: Neurosurgery: Admin Total			36	4,176,799	1,002,677
		734500- SOM: Ophthal: Admin	PD 01 - September	2	25,600	8,532	34,132	
			PD 02 - October	2	68,255	23,867	92,122	
			PD 03 - November	1	45,892	14,066	59,958	
			PD 04 - December	2	28,698	8,690	37,388	
			PD 05 - January	2	63,882	26,493	90,375	
			PD 06 - February	4	250,968	55,680	306,648	
			PD 07 - March	3	161,954	18,717	180,671	
			PD 08 - April	6	527,582	142,463	670,045	
			PD 09 - May	7	140,217	32,972	173,189	
			PD 10 - June	6	266,522	105,199	371,721	
			PD 11 - July	8	130,989	59,351	190,339	
			PD 12 - August	10	734,863	390,537	1,125,400	
			734500- SOM: Ophthal: Admin Total			53	2,445,422	886,568
		734502- SOM: Ophthal: Chairman	PD 02 - October	1	18,123	5,437	23,560	

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2017	20000- School of Medicine	734502- SOM: Ophthal: Chairman	PD 03 - November	0	7,959	2,388	10,346
			PD 04 - December	1	55,349	30,995	86,344
			PD 05 - January	0	2,258	677	2,935
			PD 06 - February	0	2,824	847	3,671
			PD 07 - March	1	164,383	8,619	173,002
			PD 09 - May	0	26,584	8,164	34,748
			PD 10 - June	0	1,701	729	2,429
			PD 11 - July	0	683	293	975
			PD 12 - August	0	11,829	3,636	15,465
			734502- SOM: Ophthal: Chairman Total		3	291,691	61,785
		734506- SOM: Ophthal: Dept Research	PD 04 - December	1	49,918	0	49,918
			PD 12 - August	0	0	0	0
		734506- SOM: Ophthal: Dept Research Total		1	49,918	0	49,918
		734508- SOM: Ophthal: Basic Research	PD 12 - August	1	250,000	140,000	390,000
		734508- SOM: Ophthal: Basic Research Total		1	250,000	140,000	390,000
		734520- SOM: Ophthal: Cornea	PD 02 - October	0	3,935	1,180	5,115
		734520- SOM: Ophthal: Cornea Total		0	3,935	1,180	5,115
		734524- SOM: Ophthal: Glaucoma	PD 01 - September	0	1,735	521	2,256
			PD 05 - January	0	4,577	1,373	5,950
			PD 10 - June	0	30,769	9,231	40,000
			PD 11 - July	0	9,255	2,777	12,032
			PD 12 - August	0	3,015	1,292	4,307
		734524- SOM: Ophthal: Glaucoma Total		0	49,351	15,193	64,544
		734528- SOM: Ophthal: Oculo-Pathology	PD 04 - December	1	186,650	104,412	291,062
			PD 06 - February	1	100	168	268
			PD 10 - June	1	32,370	0	32,370
		734528- SOM: Ophthal: Oculo-Pathology Total		3	219,120	104,580	323,700
		734532- SOM: Ophthal: Pediatric	PD 01 - September	0	1,475	443	1,918
			PD 04 - December	1	20,316	7,498	27,814
			PD 06 -	0	400	120	520

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2017	20000- School of Medicine	734532- SOM: Ophthal: Pediatric	February							
			PD 10 - June	0	1,200	360	1,560			
		734532- SOM: Ophthal: Pediatric Total				1	23,391	8,420	31,812	
		734534- SOM: Ophthal: Retina	PD 02 - October	0	618	185	803			
			PD 03 - November	1	2,761	1,002	3,764			
			PD 05 - January	1	33,205	465	33,670			
			PD 06 - February	0	209,228	62,768	271,997			
			PD 07 - March	2	(262,686)	(68,732)	(331,418)			
			PD 08 - April	0	28,221	8,466	36,688			
			PD 09 - May	0	769	231	1,000			
			PD 11 - July	1	10,240	3,994	14,234			
			PD 12 - August	0	212,808	63,336	276,144			
			734534- SOM: Ophthal: Retina Total				5	235,165	71,716	306,881
			735000- SOM: Orthopaedics: Admin	PD 01 - September	4	110,665	9,199	119,864		
		PD 02 - October		2	50,485	11,415	61,901			
		PD 03 - November		1	44,466	7,190	51,656			
		PD 04 - December		0	6,652	2,228	8,880			
		PD 05 - January		0	20,812	6,244	27,056			
		PD 06 - February		0	22,890	7,293	30,183			
		PD 07 - March		2	4,477	823	5,300			
		PD 08 - April		0	10,423	3,116	13,540			
		PD 09 - May		2	51,749	13,800	65,548			
		PD 10 - June		2	68,044	22,015	90,060			
		PD 11 - July		2	112,085	19,122	131,207			
		PD 12 - August		5	410,340	149,540	559,880			
		735000- SOM: Orthopaedics: Admin Total				20	913,089	251,985	1,165,075	
		735500- SOM: Otolaryngology: Admin	PD 01 - September	1	8,723	4,885	13,608			
			PD 06 - February	2	287,989	155,674	443,663			
			PD 07 - March	0	22,538	6,761	29,299			
			PD 08 - April	1	0	0	0			

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2017	20000- School of Medicine	735500- SOM: Otolaryngology: Admin	PD 09 - May	1	36,768	19,817	56,585			
			PD 10 - June	2	61,147	15,434	76,582			
			PD 11 - July	0	13,500	4,050	17,550			
			PD 12 - August	2	97,769	22,840	120,609			
		735500- SOM: Otolaryngology: Admin Total				9	528,434	229,461	757,896	
		736000- SOM: Pathology: Admin	PD 01 - September	2	1,291,049	240,815	1,531,864			
			PD 02 - October	3	23,102	10,637	33,739			
			PD 03 - November	1	31,000	17,022	48,022			
			PD 04 - December	2	38,930	19,001	57,931			
			PD 05 - January	3	184,114	34,638	218,752			
			PD 06 - February	8	359,873	127,047	486,920			
			PD 07 - March	8	820,652	281,691	1,102,343			
			PD 08 - April	6	837,285	333,013	1,170,298			
			PD 09 - May	6	967,447	211,564	1,179,011			
			PD 10 - June	15	3,118,569	840,120	3,958,689			
			PD 11 - July	11	1,613,511	443,002	2,056,513			
			PD 12 - August	14	3,902,734	865,927	4,768,662			
			736000- SOM: Pathology: Admin Total				79	13,188,267	3,424,477	16,612,744
			736500- SOM: Peds: Administration	PD 04 - December	1	36,978	20,708	57,686		
		PD 08 - April		1	33,858	18,960	52,818			
		PD 09 - May		1	7,316	0	7,316			
		PD 10 - June		1	32,530	18,217	50,747			
		736500- SOM: Peds: Administration Total				4	110,683	57,885	168,568	
		736502- SOM: Peds: PCOG	PD 07 - March	0	1,154	346	1,500			
			PD 09 - May	1	250,000	84,000	334,000			
			PD 11 - July	1	54,316	0	54,316			
			PD 12 - August	1	70,000	7,000	77,000			
		736502- SOM: Peds: PCOG Total				3	375,470	91,346	466,816	
		736504- SOM: Peds: Neonatology	PD 05 - January	1	44,447	0	44,447			
			PD 06 - February	1	286,696	22,936	309,632			

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2017	20000- School of Medicine	736504- SOM: Peds: Neonatology	PD 08 - April	2	259,339	56,588	315,927		
			PD 09 - May	1	153,900	12,312	166,212		
			PD 10 - June	2	18,714	5,277	23,991		
		736504- SOM: Peds: Neonatology Total				7	763,096	97,113	860,209
		736506- SOM: Peds: Rheumatology	PD 01 - September	2	254,808	142,692	397,500		
			PD 02 - October	2	27,245	15,257	42,502		
			PD 06 - February	1	250,000	140,000	390,000		
			PD 07 - March	2	264,420	144,339	408,759		
			PD 08 - April	1	284,413	159,271	443,684		
			PD 09 - May	1	1,295	505	1,800		
			PD 10 - June	5	631,093	231,302	862,395		
			PD 11 - July	2	150,000	84,000	234,000		
			PD 12 - August	2	48,654	14,609	63,263		
			736506- SOM: Peds: Rheumatology Total				18	1,911,927	931,975
		736508- SOM: Peds: Endocrinology	PD 01 - September	1	8,165	3,185	11,350		
			PD 02 - October	0	26,256	7,877	34,133		
			PD 03 - November	0	7,617	2,285	9,902		
			PD 04 - December	0	567	170	737		
			PD 05 - January	3	68,570	13,318	81,888		
			PD 06 - February	0	3,358	1,007	4,365		
			PD 07 - March	1	89,265	32,275	121,540		
			PD 08 - April	2	33,781	11,528	45,308		
			PD 09 - May	6	272,523	84,193	356,716		
			PD 10 - June	0	27,443	8,233	35,676		
			PD 11 - July	2	44,588	14,438	59,026		
			PD 12 - August	1	35,590	11,658	47,248		
			736508- SOM: Peds: Endocrinology Total				16	617,723	190,166
		736510- SOM: Peds: Gastroenterology	PD 01 - September	3	690,593	318,064	1,008,657		
			PD 02 - October	4	16,613	3,480	20,093		
			PD 03 -	2	28,761	9,040	37,801		

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2017	20000- School of Medicine	736510- SOM: Peds: Gastroenterology	November							
			PD 04 - December	3	257,263	120,959	378,222			
			PD 05 - January	2	16,420	3,976	20,396			
			PD 06 - February	4	180,406	67,503	247,909			
			PD 07 - March	1	15,690	6,424	22,113			
			PD 08 - April	2	67,517	36,384	103,901			
			PD 09 - May	3	185,188	16,573	201,760			
			PD 10 - June	7	1,108,195	363,657	1,471,852			
			PD 11 - July	2	69,590	3,428	73,018			
			PD 12 - August	8	828,845	325,714	1,154,559			
			736510- SOM: Peds: Gastroenterology Total				41	3,465,079	1,275,202	4,740,281
			736512- SOM: Peds: Neurology	PD 01 - September	0	22,896	6,869	29,765		
				PD 02 - October	1	18,867	5,643	24,510		
		PD 03 - November		0	7,692	2,308	10,000			
		PD 05 - January		1	184,997	84,749	269,746			
		PD 06 - February		3	204,567	112,558	317,125			
		PD 07 - March		0	145,928	43,778	189,707			
		PD 08 - April		4	533,858	250,339	784,197			
		PD 09 - May		2	32,079	8,064	40,143			
		PD 10 - June		4	76,900	37,626	114,526			
		PD 11 - July		1	273,253	67,976	341,229			
		PD 12 - August		1	156,758	40,637	197,396			
		736512- SOM: Peds: Neurology Total				17	1,657,796	660,547	2,318,342	
		736514- SOM: Peds: Nephrology		PD 01 - September	3	23,013	7,280	30,293		
			PD 02 - October	1	3,464	1,168	4,632			
			PD 03 - November	1	1,079	421	1,500			
			PD 04 - December	1	46,579	17,128	63,707			
			PD 05 - January	2	42,181	13,367	55,548			
			PD 06 - February	1	6,614	2,525	9,139			
			PD 07 - March	1	18,708	5,855	24,563			

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2017	20000- School of Medicine	736514- SOM: Peds: Nephrology	PD 08 - April	3	15,751	5,925	21,676		
			PD 09 - May	4	116,685	48,796	165,480		
			PD 10 - June	3	116,722	35,795	152,517		
			PD 11 - July	3	49,636	16,701	66,337		
			PD 12 - August	3	192,518	24,830	217,349		
		736514- SOM: Peds: Nephrology Total				26	632,951	179,791	812,742
		736516- SOM: Peds: Children's Hrt Ctr	PD 01 - September	2	2,798	833	3,630		
			PD 02 - October	3	220,399	8,407	228,806		
			PD 03 - November	0	8,954	2,546	11,499		
			PD 04 - December	0	21,442	6,433	27,875		
			PD 06 - February	7	511,054	70,343	581,396		
			PD 07 - March	5	99,703	18,022	117,725		
			PD 08 - April	4	30,566	9,004	39,570		
			PD 09 - May	2	69,565	7,271	76,835		
			PD 10 - June	3	168,095	36,206	204,301		
			PD 11 - July	5	40,238	7,487	47,725		
			PD 12 - August	5	320,921	67,604	388,525		
			736516- SOM: Peds: Children's Hrt Ctr Total				36	1,493,734	234,155
		736518- SOM: Peds: General	PD 01 - September	1	2,000	0	2,000		
			PD 02 - October	2	112,872	21,390	134,262		
			PD 07 - March	2	247,727	128,273	376,000		
			PD 09 - May	1	168,922	14,097	183,019		
			PD 11 - July	1	25,000	14,000	39,000		
			PD 12 - August	2	24,727	2,273	27,000		
		736518- SOM: Peds: General Total				9	581,248	180,033	761,281
		736520- SOM: Peds: Infectious Disease	PD 01 - September	4	633,873	259,558	893,431		
			PD 02 - October	3	428,591	157,622	586,214		
			PD 03 - November	3	153,769	33,795	187,564		
			PD 05 - January	1	76,348	42,256	118,605		
			PD 06 -	14	1,444,686	538,502	1,983,188		

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2017	20000- School of Medicine	736520- SOM: Peds: Infectious Disease	February				
			PD 07 - March	5	1,378,379	516,978	1,895,356
			PD 08 - April	6	267,719	141,418	409,136
			PD 09 - May	4	134,168	65,802	199,970
			PD 10 - June	3	118,552	57,017	175,569
			PD 11 - July	3	43,684	17,030	60,714
			PD 12 - August	7	757,186	287,169	1,044,355
			736520- SOM: Peds: Infectious Disease Total		53	5,436,956	2,117,147
		736522- SOM: Peds: Emergency Medicine	PD 01 - September	0	1,250	375	1,625
			PD 02 - October	0	2,225	668	2,893
			PD 03 - November	0	5,500	1,650	7,150
			PD 06 - February	1	41,442	1,621	43,063
			PD 09 - May	2	153,955	42,800	196,755
			PD 10 - June	1	25,547	6,387	31,934
			PD 11 - July	1	320,459	79,541	400,000
			PD 12 - August	2	71,344	4,893	76,237
		736522- SOM: Peds: Emergency Medicine Total		7	621,722	137,934	759,657
		736524- SOM: Peds: Critical Care	PD 01 - September	1	0	0	0
			PD 02 - October	1	0	0	0
			PD 03 - November	1	0	0	0
			PD 07 - March	1	1,565	435	2,000
			PD 09 - May	2	12,500	1,250	13,750
			PD 10 - June	2	3,636	364	4,000
			PD 12 - August	1	391	109	500
			736524- SOM: Peds: Critical Care Total		9	18,093	2,157
		736526- SOM: Peds: Emory LOBP	PD 01 - September	1	115,000	0	115,000
			PD 02 - October	3	148,262	61,175	209,437
			PD 06 - February	3	345,000	137,200	482,200
			PD 07 - March	1	250,000	140,000	390,000
			PD 08 - April	1	420,142	235,280	655,422

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2017	20000- School of Medicine	736526- SOM: Peds: Emory LOBP	PD 09 - May	1	86,281	48,317	134,598			
			PD 10 - June	2	451,363	136,640	588,003			
			PD 11 - July	2	315,704	176,794	492,498			
			PD 12 - August	4	335,710	187,997	523,707			
		736526- SOM: Peds: Emory LOBP Total				18	2,467,462	1,123,403	3,590,865	
		736528- SOM: Peds: Allergy	PD 06 - February	0	2,250	675	2,925			
			PD 12 - August	0	1,000	300	1,300			
		736528- SOM: Peds: Allergy Total				0	3,250	975	4,225	
		736532- SOM: Peds: Pulmonology	PD 01 - September	1	67,471	37,409	104,880			
			PD 02 - October	1	113,519	44,272	157,791			
			PD 03 - November	2	121,841	61,438	183,279			
			PD 04 - December	2	79,417	3,687	83,104			
			PD 05 - January	1	53,957	21,043	75,000			
			PD 07 - March	4	433,743	95,305	529,048			
			PD 09 - May	2	125,855	35,239	161,094			
			PD 10 - June	1	4,447	1,245	5,692			
			PD 11 - July	2	304,979	106,283	411,262			
			PD 12 - August	1	(17,808)	(53,293)	(71,101)			
			736532- SOM: Peds: Pulmonology Total				17	1,287,421	352,628	1,640,049
			736534- SOM: Peds: Cystic Fibrosis	PD 01 - September	4	538,010	18,640	556,650		
		PD 02 - October		2	84,429	40,354	124,783			
		PD 03 - November		1	3,432	1,278	4,709			
		PD 04 - December		0	12,645	4,426	17,070			
		PD 05 - January		5	136,553	11,986	148,539			
		PD 06 - February		7	679,574	124,168	803,742			
		PD 07 - March		5	247,826	4,549	252,375			
		PD 08 - April		2	5,358	1,909	7,267			
		PD 09 - May		9	696,613	44,968	741,581			
		PD 10 - June		4	119,870	63,992	183,862			
		PD 11 - July		4	720,780	260,657	981,437			

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2017	20000- School of Medicine	736534- SOM: Peds: Cystic Fibrosis	PD 12 - August	5	681,756	3,675	685,431		
		736534- SOM: Peds: Cystic Fibrosis Total		48	3,926,845	580,601	4,507,446		
		736538- SOM: Peds: Marcus Center	PD 01 - September	1	592,355	63,905	656,260		
			PD 02 - October	1	194,463	24,932	219,395		
			PD 03 - November	1	50,599	14,269	64,868		
			PD 04 - December	2	112,689	31,765	144,454		
			PD 05 - January	1	9,606	394	10,000		
			PD 06 - February	3	189,780	22,410	212,190		
			PD 07 - March	1	152,184	10,094	162,278		
			PD 08 - April	3	122,975	17,946	140,921		
			PD 10 - June	2	22,567	6,675	29,242		
			PD 11 - July	2	211,510	24,363	235,873		
			PD 12 - August	3	361,817	4,446	366,263		
			736538- SOM: Peds: Marcus Center Total			20	2,020,545	221,199	2,241,744
			736540- SOM: Peds: Egleston	PD 05 - January	1	23,012	0	23,012	
				PD 07 - March	1	15,659	0	15,659	
				PD 10 - June	1	17,489	0	17,489	
			736540- SOM: Peds: Egleston Total			3	56,160	0	56,160
			736541- SOM: Peds: Solid Tumor	PD 04 - December	1	22,698	0	22,698	
				PD 12 - August	1	0	0	0	
			736541- SOM: Peds: Solid Tumor Total			2	22,698	0	22,698
			736542- SOM: Peds: Neuro-Oncology	PD 01 - September	3	168,362	90,156	258,518	
				PD 02 - October	2	62,331	26,600	88,931	
				PD 03 - November	1	18,472	5,542	24,014	
				PD 04 - December	1	127,381	18,854	146,236	
				PD 05 - January	0	123,640	37,092	160,732	
				PD 06 - February	8	681,995	217,408	899,402	
				PD 07 - March	6	389,215	138,783	527,998	
				PD 08 - April	3	12,465	3,229	15,694	
				PD 09 -	1	131,530	10,257	141,787	

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2017	20000- School of Medicine	736542- SOM: Peds: Neuro-Oncology	May							
			PD 10 - June	4	125,977	51,789	177,766			
			PD 11 - July	3	342,232	167,670	509,901			
			PD 12 - August	3	129,810	32,047	161,857			
		736542- SOM: Peds: Neuro-Oncology Total				35	2,313,410	799,426	3,112,836	
		736543- SOM: Peds: Leukemia Lymphoma	PD 01 - September	1	13,887	1,542	15,429			
			PD 06 - February	3	131,247	71,250	202,497			
			PD 08 - April	1	144,918	81,153	226,071			
			PD 09 - May	1	50,000	0	50,000			
			PD 10 - June	3	236,103	127,717	363,820			
			PD 11 - July	1	175,000	98,000	273,000			
		736543- SOM: Peds: Leukemia Lymphoma Total				10	751,155	379,662	1,130,817	
		736544- SOM: Peds: BMT	PD 01 - September	1	30,720	9,216	39,937			
			PD 02 - October	2	8,228	2,469	10,697			
			PD 03 - November	0	27,774	8,332	36,107			
			PD 04 - December	1	33,690	13,139	46,829			
			PD 05 - January	1	39,506	6,779	46,285			
			PD 06 - February	7	37,536	8,059	45,595			
			PD 07 - March	1	21,548	6,464	28,012			
			PD 08 - April	1	244,772	88,920	333,692			
			PD 09 - May	2	8,782	1,280	10,062			
			PD 10 - June	0	55,270	16,581	71,851			
			PD 11 - July	3	269,060	42,460	311,520			
			PD 12 - August	4	1,495,673	4,128	1,499,801			
			736544- SOM: Peds: BMT Total				23	2,272,560	207,827	2,480,387
			736545- SOM: Peds: Survivor	PD 02 - October	1	52,662	8,218	60,880		
		PD 06 - February		2	89,354	11,187	100,541			
		PD 08 - April		1	0	(11,187)	(11,187)			
		PD 10 - June		1	3,011	837	3,848			
		PD 11 - July		0	0	11,187	11,187			

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2017	20000- School of Medicine	736545- SOM: Peds: Survivor	PD 12 - August	1	3,011	837	3,848
		736545- SOM: Peds: Survivor Total		6	148,038	21,079	169,117
		736546- SOM: Peds: HemThrom	PD 01 - September	5	93,841	19,020	112,862
			PD 02 - October	4	1,055,246	210,748	1,265,994
			PD 03 - November	6	35,001	10,418	45,419
			PD 04 - December	1	44,015	13,082	57,097
			PD 05 - January	1	30,174	8,671	38,845
			PD 06 - February	5	116,398	39,374	155,772
			PD 07 - March	3	73,872	33,124	106,996
			PD 08 - April	2	263,350	143,476	406,827
			PD 09 - May	6	528,967	241,551	770,518
			PD 10 - June	4	100,319	12,773	113,093
			PD 11 - July	3	80,869	16,745	97,614
			PD 12 - August	10	415,076	168,255	583,330
		736546- SOM: Peds: HemThrom Total		50	2,837,127	917,238	3,754,365
		736547- SOM: Peds: Sickle Cell	PD 01 - September	1	41,722	4,052	45,774
			PD 02 - October	4	234,349	120,517	354,866
			PD 06 - February	2	77,496	21,854	99,350
			PD 07 - March	2	175,809	17,581	193,390
			PD 08 - April	0	37,180	11,154	48,334
			PD 10 - June	1	16,500	4,950	21,450
			PD 11 - July	0	15,250	4,575	19,825
			PD 12 - August	5	524,932	167,091	692,023
		736547- SOM: Peds: Sickle Cell Total		15	1,123,238	351,774	1,475,012
		736548- SOM: Peds: Hematology	PD 01 - September	1	558	217	775
			PD 02 - October	1	144	56	200
			PD 05 - January	1	138,477	73,670	212,146
			PD 06 - February	1	257,258	132,906	390,164
			PD 07 - March	2	28,597	6,610	35,207
			PD 08 -	1	20,295	7,874	28,169

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2017	20000- School of Medicine	736548- SOM: Peds: Hematology	April				
			PD 09 - May	2	1,232,339	690,109	1,922,448
			PD 10 - June	0	1,394	418	1,812
			PD 11 - July	1	130,470	72,701	203,171
			PD 12 - August	0	6,875	2,063	8,938
		736548- SOM: Peds: Hematology Total		10	1,816,406	986,625	2,803,030
		736549- SOM: Peds: Gene Therapy	PD 07 - March	1	129,513	0	129,513
			PD 10 - June	1	51,027	28,575	79,602
			PD 12 - August	1	44,044	0	44,044
		736549- SOM: Peds: Gene Therapy Total		3	224,584	28,575	253,159
		736550- SOM: Peds: ENT	PD 02 - October	1	0	0	0
			PD 03 - November	0	13,825	4,148	17,973
			PD 05 - January	0	1,000	300	1,300
			PD 06 - February	1	1,875	556	2,431
			PD 07 - March	1	7,123	2,020	9,143
			PD 08 - April	1	(4,911)	(1,356)	(6,267)
			PD 10 - June	3	1,228	346	1,575
			PD 11 - July	1	1,000	300	1,300
			PD 12 - August	1	375	106	481
		736550- SOM: Peds: ENT Total		9	21,516	6,419	27,935
		737000- SOM: Psych: Admin	PD 01 - September	5	202,328	60,910	263,238
			PD 02 - October	2	164,851	72,179	237,030
			PD 03 - November	4	993,242	404,906	1,398,148
			PD 04 - December	1	236,835	132,030	368,865
			PD 05 - January	2	279,102	76,850	355,952
			PD 06 - February	17	2,281,118	494,440	2,775,558
			PD 07 - March	8	784,309	268,430	1,052,739
			PD 08 - April	5	348,386	20,498	368,885
			PD 09 - May	6	1,401,123	459,321	1,860,444
			PD 10 - June	10	1,255,757	480,988	1,736,745

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2017	20000- School of Medicine	737000- SOM: Psych: Admin	PD 11 - July	5	649,155	289,173	938,328	
			PD 12 - August	12	801,268	384,677	1,185,946	
		737000- SOM: Psych: Admin Total			77	9,397,473	3,144,402	12,541,875
		737005- SOM: Psych: Autism Center	PD 02 - October	1	72,249	4,335	76,584	
			PD 06 - February	1	283	17	300	
			PD 09 - May	1	78,542	19,635	98,177	
			PD 10 - June	1	5,172	2,217	7,389	
			PD 12 - August	2	8,400	52	8,452	
		737005- SOM: Psych: Autism Center Total			6	164,646	26,256	190,902
		737015- SOM: Psych: Child Psych - CAMP	PD 09 - May	1	17,729	9,928	27,657	
		737015- SOM: Psych: Child Psych - CAMP Total			1	17,729	9,928	27,657
		737025- SOM: Psych: Adult	PD 12 - August	1	9,989	0	9,989	
		737025- SOM: Psych: Adult Total			1	9,989	0	9,989
		737030- SOM: Psych: Geriatric	PD 10 - June	1	27,727	2,773	30,500	
		737030- SOM: Psych: Geriatric Total			1	27,727	2,773	30,500
		737500- SOM: Rad Onc: Admin	PD 01 - September	5	182,776	29,539	212,315	
			PD 02 - October	1	238,262	54,643	292,905	
			PD 04 - December	3	384,904	173,546	558,450	
			PD 05 - January	2	326,152	182,645	508,797	
			PD 06 - February	2	170,054	70,603	240,657	
			PD 07 - March	1	111,550	39,952	151,502	
			PD 08 - April	4	144,768	78,547	223,315	
			PD 09 - May	5	703,929	353,901	1,057,830	
PD 10 - June	5		168,385	52,665	221,049			
PD 11 - July	4		437,401	244,593	681,993			
PD 12 - August	4		1,156,883	646,355	1,803,238			
737500- SOM: Rad Onc: Admin Total			36	4,025,064	1,926,988	5,952,052		
738004- SOM: Rad: Breast Imaging	PD 06 - February	1	18,500	10,360	28,860			
738004- SOM: Rad: Breast Imaging Total			1	18,500	10,360	28,860		
738006- SOM: Rad: Community	PD 09 -	1	210,000	0	210,000			

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2017	20000- School of Medicine	738006- SOM: Rad: Community Radiology	May					
			PD 10 - June	1	150,000	0	150,000	
			PD 11 - July	1	30,000	0	30,000	
		738006- SOM: Rad: Community Radiology Total			3	390,000	0	390,000
		738012- SOM: Rad: Nuclear Medicine	PD 05 - January	2	68,345	26,654	94,999	
			PD 11 - July	1	223,230	87,059	310,289	
		738012- SOM: Rad: Nuclear Medicine Total			3	291,575	113,713	405,288
		738014- SOM: Rad: Cardio Thoracic	PD 07 - March	1	10,000	3,590	13,590	
			PD 08 - April	1	13,669	5,331	19,000	
			PD 09 - May	1	27,338	10,662	38,000	
		738014- SOM: Rad: Cardio Thoracic Total			3	51,007	19,583	70,590
		738016- SOM: Rad: Interventional	PD 02 - October	0	12,454	3,736	16,190	
			PD 05 - January	1	0	0	0	
			PD 08 - April	0	4,800	1,440	6,240	
			PD 09 - May	1	11,443	4,630	16,073	
			PD 10 - June	0	5,343	1,881	7,224	
			PD 11 - July	0	4,102	1,444	5,547	
			PD 12 - August	0	2,896	1,241	4,138	
			738016- SOM: Rad: Interventional Total			2	41,039	14,372
		738022- SOM: Rad: Neurointerventional	PD 04 - December	0	600	180	780	
			PD 05 - January	0	3,792	1,137	4,929	
			PD 09 - May	0	300	90	390	
			PD 11 - July	0	910	390	1,300	
		738022- SOM: Rad: Neurointerventional Total			0	5,602	1,797	7,399
		738026- SOM: Rad: Rsch Labs - Gen	PD 01 - September	1	52,748	0	52,748	
			PD 02 - October	1	6,410	3,590	10,000	
			PD 07 - March	3	58,576	0	58,576	
			PD 08 - April	1	7,500	4,200	11,700	
			PD 09 - May	2	402,564	143,588	546,152	
			PD 11 - July	1	468	0	468	

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2017	20000- School of Medicine	738026- SOM: Rad: Rsch Labs - Gen	PD 12 - August	1	46,716	26,161	72,877
		738026- SOM: Rad: Rsch Labs - Gen Total		10	574,982	177,539	752,521
		738028- SOM: Rad: Rsch Labs - Gen Adm	PD 06 - February	1	5,755	2,245	8,000
		738028- SOM: Rad: Rsch Labs - Gen Adm Total		1	5,755	2,245	8,000
		738030- SOM: Rad: Nuclear Cardiology	PD 11 - July	1	486,576	130,554	617,130
		738030- SOM: Rad: Nuclear Cardiology Total		1	486,576	130,554	617,130
		738032- SOM: Rad: Radiopharm Disc Lab	PD 04 - December	2	182,861	102,402	285,263
			PD 08 - April	1	135,000	75,600	210,600
			PD 09 - May	1	0	0	0
			PD 10 - June	2	30,000	16,800	46,800
		738032- SOM: Rad: Radiopharm Disc Lab Total		6	347,861	194,802	542,663
		738034- SOM: Rad: Med Phys & Quad Img	PD 06 - February	1	70,000	7,000	77,000
		738034- SOM: Rad: Med Phys & Quad Img Total		1	70,000	7,000	77,000
		738036- SOM: Rad: Radiogand & Expert	PD 11 - July	1	249,368	139,646	389,014
		738036- SOM: Rad: Radiogand & Expert Total		1	249,368	139,646	389,014
		738038- SOM: Rad: MR Research Lab	PD 01 - September	1	420,362	118,215	538,577
			PD 05 - January	1	17,412	9,576	26,988
			PD 06 - February	1	49,091	4,909	54,000
			PD 07 - March	1	36,830	8,258	45,088
			PD 08 - April	1	217,108	121,581	338,689
			PD 10 - June	1	24,068	13,478	37,546
			PD 12 - August	1	32,000	8,000	40,000
		738038- SOM: Rad: MR Research Lab Total		7	796,871	284,017	1,080,888
		738040- SOM: Rad: Physics & Comp Lab	PD 06 - February	2	241,867	119,889	361,756
			PD 10 - June	0	15,000	0	15,000
		738040- SOM: Rad: Physics & Comp Lab Total		2	256,867	119,889	376,756
738044- SOM: Rad: Emergency Radiology	PD 07 - March	1	10,000	0	10,000		
738044- SOM: Rad: Emergency Radiology Total		1	10,000	0	10,000		
738500- SOM: Rehab: Admin	PD 01 - September	1	49,500	27,720	77,220		

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2017	20000- School of Medicine	738500- SOM: Rehab: Admin	PD 03 - November	2	14,085	5,493	19,578			
			PD 07 - March	2	44,934	17,240	62,174			
			PD 08 - April	1	4,154	1,620	5,774			
			PD 09 - May	1	133,958	10,717	144,675			
			PD 11 - July	2	23,149	7,341	30,490			
			PD 12 - August	1	117,251	9,380	126,631			
		738500- SOM: Rehab: Admin Total				10	387,030	79,512	466,542	
		738505- SOM: Rehab: DPT Program	PD 02 - October	1	46,850	0	46,850			
			PD 04 - December	1	125,000	10,000	135,000			
			PD 05 - January	1	1,129,074	440,339	1,569,413			
			PD 08 - April	2	40,143	79	40,222			
			PD 11 - July	1	275,729	154,408	430,137			
			PD 12 - August	2	83,322	2,778	86,100			
		738505- SOM: Rehab: DPT Program Total				8	1,700,118	607,604	2,307,722	
		739005- SOM: Surgery: General	PD 01 - September	1	1,550	465	2,015			
			PD 02 - October	0	750	225	975			
			PD 04 - December	2	270,048	0	270,048			
			PD 05 - January	0	1,200	360	1,560			
			PD 06 - February	2	572,768	193,223	765,991			
			PD 07 - March	1	171,000	95,760	266,760			
			PD 08 - April	1	16,827	6,020	22,847			
			PD 09 - May	3	1,165,904	358,519	1,524,423			
			PD 10 - June	2	66,832	20,543	87,375			
			PD 11 - July	0	5,240	1,572	6,812			
			PD 12 - August	1	203,035	112,911	315,946			
			739005- SOM: Surgery: General Total				13	2,475,154	789,597	3,264,751
			739010- SOM: Surgery: Vascular	PD 01 - September	0	5,392	1,618	7,010		
		PD 02 - October		0	6,878	2,063	8,941			
PD 03 - November	1	29,199		1,260	30,459					
PD 04 -	0	7,665		2,300	9,965					

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2017	20000- School of Medicine	739010- SOM: Surgery: Vascular	December				
			PD 05 - January	0	1,835	550	2,385
			PD 06 - February	2	164,013	16,446	180,458
			PD 07 - March	0	2,646	794	3,440
			PD 08 - April	0	3,662	1,099	4,761
			PD 09 - May	2	79,080	40,685	119,765
			PD 10 - June	3	31,814	9,475	41,289
			PD 11 - July	2	52,194	746	52,940
			PD 12 - August	4	33,919	8,822	42,741
			739010- SOM: Surgery: Vascular Total		14	418,297	85,856
		739015- SOM: Surgery: Oncology	PD 02 - October	1	114,155	53,847	168,002
			PD 05 - January	1	38,223	0	38,223
			PD 06 - February	4	314,775	111,802	426,577
			PD 07 - March	1	0	0	0
			PD 12 - August	2	419,026	232,114	651,140
		739015- SOM: Surgery: Oncology Total		9	886,179	397,763	1,283,942
		739020- SOM: Surgery: Thoracic	PD 01 - September	1	40,151	21,338	61,489
			PD 02 - October	1	166,957	54,868	221,825
			PD 03 - November	1	189,515	34,373	223,888
			PD 04 - December	1	7,394	2,218	9,612
			PD 05 - January	4	186,116	54,739	240,855
			PD 06 - February	1	24,422	14,173	38,595
			PD 07 - March	4	11,372	3,399	14,771
			PD 08 - April	0	255,727	76,718	332,445
			PD 09 - May	1	303,277	110,684	413,961
			PD 10 - June	4	30,281	13,284	43,566
			PD 11 - July	0	270,624	82,112	352,736
			PD 12 - August	8	1,028,768	424,098	1,452,866
			739020- SOM: Surgery: Thoracic Total		26	2,514,604	892,005
		739025- SOM: Surgery: Plastic	PD 02 - October	1	14,010	7,846	21,856

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2017	20000- School of Medicine	739025- SOM: Surgery: Plastic Total		1	14,010	7,846	21,856
		739030- SOM: Surgery: Oral Surgery	PD 05 - January	0	4,860	1,458	6,318
			PD 08 - April	0	1,620	486	2,106
			PD 11 - July	0	7,638	2,979	10,617
		739030- SOM: Surgery: Oral Surgery Total		0	14,118	4,923	19,040
		739035- SOM: Surgery: Transplant	PD 01 - September	3	199,170	55,194	254,363
			PD 02 - October	2	109,007	38,714	147,721
			PD 03 - November	0	63,014	18,904	81,918
			PD 04 - December	0	575	173	748
			PD 05 - January	6	1,466,397	467,967	1,934,364
			PD 06 - February	3	935,096	161,620	1,096,715
			PD 07 - March	2	93,214	10,844	104,059
			PD 08 - April	4	433,058	183,647	616,705
			PD 09 - May	2	1,954,617	1,068,625	3,023,242
			PD 10 - June	2	224,164	30,452	254,616
			PD 11 - July	7	1,080,468	511,208	1,591,676
			PD 12 - August	9	1,096,143	253,579	1,349,721
		739035- SOM: Surgery: Transplant Total		40	7,654,921	2,800,927	10,455,849
		739040- SOM: Surgery: Pediatrics	PD 02 - October	0	2,203	661	2,864
			PD 03 - November	0	2,750	825	3,575
			PD 07 - March	0	6,610	1,983	8,594
			PD 08 - April	1	120,172	67,296	187,468
			PD 12 - August	0	342	146	488
		739040- SOM: Surgery: Pediatrics Total		1	132,077	70,911	202,989
		739045- SOM: Surgery: Grady Surgery	PD 01 - September	1	98,428	9,843	108,271
			PD 08 - April	2	484,962	48,496	533,458
			PD 09 - May	0	1,715	515	2,230
	PD 10 - June	0	220,842	1,290	222,132		
739045- SOM: Surgery: Grady Surgery Total		3	805,947	60,144	866,091		
739500- SOM: Urology: Admin	PD 01 -	2	211,382	81,745	293,127		

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2017	20000- School of Medicine	739500- SOM: Urology: Admin	September							
			PD 02 - October	2	125,749	43,589	169,339			
			PD 03 - November	2	295,808	97,363	393,170			
			PD 04 - December	0	7,515	2,255	9,770			
			PD 05 - January	1	48,503	15,555	64,058			
			PD 06 - February	2	16,167	4,850	21,017			
			PD 07 - March	3	26,600	7,512	34,112			
			PD 08 - April	3	213,315	23,483	236,799			
			PD 09 - May	1	758,377	295,292	1,053,669			
			PD 10 - June	2	178,594	57,505	236,099			
			PD 11 - July	0	60,397	21,127	81,524			
			PD 12 - August	4	135,670	31,398	167,068			
			739500- SOM: Urology: Admin Total				22	2,078,078	681,673	2,759,751
				814000- SPH: Epidemiology	PD 02 - October	1	233,683	68,346	302,029	
			814000- SPH: Epidemiology Total				1	233,683	68,346	302,029
20000- School of Medicine Total				2453	269,172,379	87,320,747	356,493,126			
2017	22000- School of Public Health	811000- SPH: Behavrl Sciences & Health	PD 01 - September	9	91,813	19,184	110,997			
			PD 02 - October	4	56,125	14,875	71,000			
			PD 03 - November	4	162,240	33,563	195,803			
			PD 05 - January	2	174,868	83,505	258,373			
			PD 06 - February	7	638,382	258,513	896,895			
			PD 07 - March	5	218,298	90,529	308,827			
			PD 08 - April	6	866,761	132,403	999,164			
			PD 09 - May	7	120,515	41,275	161,790			
			PD 10 - June	6	1,072,715	443,202	1,515,917			
			PD 11 - July	4	206,638	30,892	237,530			
			PD 12 - August	13	1,497,398	223,301	1,720,699			
			811000- SPH: Behavrl Sciences & Health Total				67	5,105,753	1,371,242	6,476,995
				812000- SPH: Biostatistics	PD 01 - September	5	(200,099)	(28,365)	(228,464)	
					PD 02 - October	2	244,883	135,737	380,620	

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2017	22000- School of Public Health	812000- SPH: Biostatistics	PD 03 - November	1	132,568	74,238	206,806
			PD 05 - January	3	55,273	7,715	62,988
			PD 06 - February	4	88,988	16,009	104,997
			PD 07 - March	3	255,922	119,371	375,293
			PD 08 - April	1	62,926	0	62,926
			PD 09 - May	2	546,240	234,987	781,227
			PD 10 - June	5	839,217	320,195	1,159,412
			PD 12 - August	7	1,154,492	239,122	1,393,614
			812000- SPH: Biostatistics Total	33	3,180,410	1,119,009	4,299,419
		813000- SPH: Environmental Health	PD 01 - September	1	257,063	46,271	303,334
			PD 02 - October	5	459,700	141,699	601,399
			PD 04 - December	8	6,249,026	1,102,666	7,351,692
			PD 05 - January	7	606,286	243,111	849,397
			PD 06 - February	11	1,599,056	351,457	1,950,513
			PD 07 - March	3	61,240	29,752	90,992
			PD 08 - April	2	26,750	14,689	41,439
			PD 09 - May	4	1,001,444	292,206	1,293,650
			PD 10 - June	4	1,252,392	582,735	1,835,127
			PD 11 - July	6	708,115	171,585	879,700
			PD 12 - August	7	3,850,655	811,104	4,661,759
			813000- SPH: Environmental Health Total	58	16,071,727	3,787,275	19,859,002
			814000- SPH: Epidemiology	PD 01 - September	5	184,644	11,382
		PD 02 - October		9	1,005,067	456,561	1,461,628
		PD 03 - November		4	235,809	91,831	327,640
		PD 04 - December		4	173,863	25,090	198,953
		PD 05 - January		6	307,136	94,741	401,877
		PD 06 - February		16	1,926,255	838,990	2,765,245
		PD 07 - March		9	2,246,540	710,685	2,957,225
		PD 08 - April		9	1,143,029	284,789	1,427,818
		PD 09 - May		8	2,853,993	1,247,701	4,101,694

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2017	22000- School of Public Health	814000- SPH: Epidemiology	PD 10 - June	11	2,503,305	604,816	3,108,121		
			PD 11 - July	7	710,664	364,193	1,074,857		
			PD 12 - August	18	4,663,255	1,435,087	6,098,342		
		814000- SPH: Epidemiology Total			106	17,953,560	6,165,866	24,119,426	
		815000- SPH: Health Policy and Mngmnt	PD 01 - September	5	255,214	21,302	276,516		
			PD 02 - October	3	232,223	115,445	347,668		
			PD 05 - January	1	4,839,609	959,667	5,799,276		
			PD 06 - February	3	336,807	125,529	462,336		
			PD 07 - March	1	8,993	3,507	12,500		
			PD 08 - April	1	217,272	119,640	336,912		
			PD 10 - June	1	415,823	229,081	644,904		
			PD 11 - July	1	132,974	13,297	146,271		
			PD 12 - August	3	288,739	29,014	317,753		
			815000- SPH: Health Policy and Mngmnt Total			19	6,727,654	1,616,482	8,344,136
		816000- SPH: Global Health	PD 01 - September	6	1,969,522	464,866	2,434,388		
			PD 02 - October	10	5,236,285	591,252	5,827,537		
			PD 03 - November	2	692,054	120,921	812,975		
			PD 04 - December	1	15,000	0	15,000		
			PD 05 - January	6	3,561,395	354,089	3,915,484		
			PD 06 - February	17	1,620,392	540,785	2,161,177		
			PD 07 - March	5	244,043	7,117	251,160		
			PD 08 - April	8	5,433,445	1,334,133	6,767,578		
			PD 09 - May	9	1,020,051	213,406	1,233,457		
			PD 10 - June	10	1,629,113	295,956	1,925,069		
			PD 11 - July	4	505,418	73,591	579,009		
			PD 12 - August	17	2,625,862	938,944	3,564,806		
			816000- SPH: Global Health Total			95	24,552,580	4,935,060	29,487,640
			817000- SPH: Global Health Institute	PD 01 - September	1	2,486,961	254,146	2,741,107	
		PD 02 - October		1	272,727	27,273	300,000		
		PD 03 - November		1	13,284,954	1,328,496	14,613,450		

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2017	22000- School of Public Health	817000- SPH: Global Health Institute	PD 08 - April	1	25,000	5,000	30,000	
			PD 11 - July	3	18,329,121	1,977,025	20,306,146	
			PD 12 - August	1	69,996	0	69,996	
		817000- SPH: Global Health Institute Total			8	34,468,759	3,591,940	38,060,699
	22000- School of Public Health Total			386	108,060,442	22,586,873	130,647,316	
	24000- School of Nursing	801215- SON: Office of the Dean	PD 09 - May	1	327,035	125,429	452,464	
			PD 12 - August	1	518,988	289,176	808,164	
		801215- SON: Office of the Dean Total			2	846,023	414,605	1,260,628
		801800- SON: Nursing Research	PD 01 - September	1	38,494	2,564	41,058	
			PD 04 - December	1	180,129	14,410	194,539	
			PD 11 - July	1	333,581	186,805	520,386	
		801800- SON: Nursing Research Total			3	552,204	203,779	755,983
		803300- SON: Academic Advancement	PD 01 - September	10	3,255,902	544,427	3,800,329	
			PD 02 - October	3	819,642	74,302	893,944	
			PD 03 - November	1	6,720	0	6,720	
			PD 05 - January	3	97,849	53,271	151,120	
			PD 06 - February	4	574,424	303,857	878,281	
			PD 07 - March	12	1,182,365	457,769	1,640,134	
			PD 08 - April	3	383,477	194,205	577,682	
	PD 09 - May		6	199,471	88,560	288,031		
	PD 10 - June		8	1,200,529	311,617	1,512,146		
	PD 11 - July		11	1,465,756	437,349	1,903,105		
	PD 12 - August		15	1,196,889	132,747	1,329,636		
803300- SON: Academic Advancement Total			76	10,383,024	2,598,105	12,981,128		
24000- School of Nursing Total			81	11,781,251	3,216,489	14,997,739		
28000- Yerkes Primate Center	820000- YRK: Director's Office	PD 12 - August	2	7,372,643	3,107,661	10,480,304		
		820000- YRK: Director's Office Total		2	7,372,643	3,107,661	10,480,304	
	820414- YRK: Behavioral Management	PD 11 - July	1	369,878	241,252	611,130		
		820414- YRK: Behavioral		1	369,878	241,252	611,130	

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2017	28000- Yerkes Primate Center	Management Total							
		820421- YRK: Vet Med Main Station	PD 10 - June	1	6,543	1,309	7,852		
		820421- YRK: Vet Med Main Station Total		1	6,543	1,309	7,852		
		821000- YRK: Emory Vaccine Center	PD 01 - September	1	59,188	46,266	105,454		
			PD 02 - October	3	3,164,181	1,709,842	4,874,023		
			PD 05 - January	5	417,121	232,989	650,110		
			PD 06 - February	4	697,182	323,964	1,021,146		
			PD 07 - March	4	1,313,915	988,544	2,302,459		
			PD 08 - April	5	1,807,845	998,372	2,806,216		
			PD 09 - May	3	245,029	132,461	377,490		
			PD 10 - June	7	4,471,174	3,392,327	7,863,501		
			PD 11 - July	6	4,532,333	1,641,935	6,174,267		
			PD 12 - August	7	2,219,105	1,420,864	3,639,969		
			821000- YRK: Emory Vaccine Center Total		45	18,927,072	10,887,563	29,814,635	
			821100- YRK: Behav Neuro & Psych Dis	PD 01 - September	1	43,576	0	43,576	
				PD 04 - December	2	14,896	11,693	26,589	
				PD 06 - February	1	244,659	153,417	398,076	
				PD 07 - March	2	268,576	176,625	445,201	
				PD 09 - May	1	43,576	0	43,576	
				PD 10 - June	3	324,780	249,065	573,845	
				PD 11 - July	6	1,269,623	781,533	2,051,156	
				PD 12 - August	2	5,844	28,125	33,969	
				821100- YRK: Behav Neuro & Psych Dis Total		18	2,215,530	1,400,458	3,615,988
			821200- YRK: Microbiology & Immunology	PD 01 - September	2	19,622	0	19,622	
				PD 02 - October	2	749,110	588,051	1,337,161	
				PD 04 - December	1	192,160	150,846	343,006	
				PD 05 - January	4	789,592	616,269	1,405,861	
				PD 06 - February	7	2,680,214	1,793,013	4,473,227	
				PD 07 - March	6	2,282,939	1,175,854	3,458,793	
				PD 08 - April	6	921,135	624,130	1,545,265	

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2017	28000- Yerkes Primate Center	821200- YRK: Microbiology & Immunology	PD 09 - May	4	1,767,991	1,240,659	3,008,650		
			PD 10 - June	2	46,710	36,668	83,378		
			PD 11 - July	3	344,909	270,753	615,662		
			PD 12 - August	7	1,424,742	1,118,379	2,543,121		
		821200- YRK: Microbiology & Immunology Total				44	11,219,124	7,614,622	18,833,746
		821300- YRK: NND-Neuroscience	PD 04 - December	1	100,000	0	100,000		
			PD 06 - February	1	418,952	328,877	747,829		
			PD 07 - March	1	75,000	58,875	133,875		
			PD 08 - April	1	250,000	0	250,000		
			PD 09 - May	3	246,850	193,284	440,134		
			PD 10 - June	2	536,430	193,389	729,819		
			PD 11 - July	3	303,276	39,512	342,788		
			PD 12 - August	1	25,500	2,040	27,540		
		821300- YRK: NND-Neuroscience Total				13	1,956,008	815,977	2,771,985
		821400- YRK: Dev & Cog Neuroscience	PD 01 - September	2	30,235	23,242	53,477		
			PD 02 - October	1	186,264	146,217	332,481		
			PD 05 - January	1	94,639	74,292	168,931		
			PD 06 - February	6	902,796	488,946	1,391,742		
			PD 08 - April	1	189,108	148,450	337,558		
			PD 09 - May	2	212,443	150,571	363,014		
			PD 10 - June	1	33,935	26,639	60,574		
			PD 11 - July	3	1,251,358	978,395	2,229,753		
			PD 12 - August	2	218,666	138,850	357,516		
		821400- YRK: Dev & Cog Neuroscience Total				19	3,119,444	2,175,602	5,295,046
		821500- YRK: Pathology Research	PD 06 - February	1	22,087	17,339	39,426		
		821500- YRK: Pathology Research Total				1	22,087	17,339	39,426
		821600- YRK: NND-Sensory Motor Systems	PD 01 - September	1	20,412	1,633	22,045		
			PD 03 - November	1	825,002	589,197	1,414,199		
			PD 06 - February	1	289,879	227,556	517,435		
			PD 10 -	2	223,189	171,719	394,908		

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2017	28000- Yerkes Primate Center	821600- YRK: NND-Sensory Motor Systems	June					
			PD 12 - August	1	792,545	577,717	1,370,262	
		821600- YRK: NND-Sensory Motor Systems Total			6	2,151,027	1,567,822	3,718,849
		821800- YRK: Emory Inst Drug Dev	PD 01 - September	1	147,545	115,823	263,368	
			PD 06 - February	1	712,217	405,940	1,118,158	
			PD 09 - May	1	57,041	44,777	101,818	
			PD 12 - August	3	1,622,112	724,680	2,346,792	
	821800- YRK: Emory Inst Drug Dev Total			6	2,538,916	1,291,220	3,830,136	
	28000- Yerkes Primate Center Total			156	49,898,272	29,120,825	79,019,097	
	60000- President	016001- Office of Univ Chaplain	PD 06 - February	1	386,364	38,636	425,000	
			016001- Office of Univ Chaplain Total		1	386,364	38,636	425,000
	60000- President Total			1	386,364	38,636	425,000	
	65000- EVP-Academic Affairs	906000- Ethics Center	PD 12 - August	2	731,197	103,704	834,901	
			906000- Ethics Center Total		2	731,197	103,704	834,901
		915080- LITS: Ctr Digital Scholarship	PD 08 - April	1	17,500	0	17,500	
			915080- LITS: Ctr Digital Scholarship Total		1	17,500	0	17,500
		926000- Michael C. Carlos Museum	PD 10 - June	1	220,100	0	220,100	
			926000- Michael C. Carlos Museum Total		1	220,100	0	220,100
		948100- LITS: Rose Library Curators	PD 09 - May	1	1,200	0	1,200	
			948100- LITS: Rose Library Curators Total		1	1,200	0	1,200
		948200- LITS: Rose Library Operations	PD 12 - August	1	77,486	30,220	107,706	
	948200- LITS: Rose Library Operations Total		1	77,486	30,220	107,706		
	65000- EVP-Academic Affairs Total			6	1,047,483	133,924	1,181,407	
68000- EVP-Health Affairs	701500- Winship Cancer Institute	PD 01 - September	1	2,446	954	3,400		
		PD 02 - October	1	1,079	421	1,500		
		PD 05 - January	2	10,761	3,989	14,750		
		PD 06 - February	2	135,863	6,187	142,050		
		PD 07 - March	3	352,238	196,092	548,330		
		PD 08 - April	2	6,655	2,595	9,250		

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2017	68000- EVP-Health Affairs	701500- Winship Cancer Institute	PD 09 - May	3	1,229,237	688,630	1,917,867
			PD 10 - June	3	85,830	41,839	127,669
			PD 11 - July	3	445,991	240,236	686,227
			PD 12 - August	3	20,216	3,984	24,200
		701500- Winship Cancer Institute Total	23	2,290,315	1,184,928	3,475,243	
68000- EVP-Health Affairs Total	23	2,290,315	1,184,928	3,475,243			
2017 Total			3312	475,682,090	152,337,329	628,019,419	
2016	10000- Emory College	831000- ECAS: Biology	PD 01 - September	1	502,413	111,912	614,325
			PD 06 - February	5	656,781	190,883	847,664
			PD 07 - March	5	941,541	360,918	1,302,459
			PD 08 - April	4	1,901,877	641,432	2,543,309
			PD 09 - May	1	29,146	0	29,146
			PD 10 - June	3	597,294	144,395	741,689
			PD 11 - July	1	202,500	113,400	315,900
			PD 12 - August	4	529,126	198,333	727,459
		831000- ECAS: Biology Total	24	5,360,678	1,761,273	7,121,951	
		831010- ECAS: Chemistry	PD 01 - September	3	1,623,058	56,146	1,679,204
			PD 03 - November	3	971,800	484,696	1,456,496
			PD 04 - December	4	360,714	193,142	553,856
			PD 05 - January	1	454,986	0	454,986
			PD 06 - February	1	323,934	176,066	500,000
			PD 07 - March	5	269,464	33,085	302,549
			PD 08 - April	4	541,218	280,322	821,540
			PD 09 - May	2	368,017	187,695	555,712
			PD 10 - June	5	571,443	296,050	867,493
			PD 11 - July	2	84,571	46,057	130,628
			PD 12 - August	10	1,978,150	988,145	2,966,295
			831010- ECAS: Chemistry Total	40	7,547,355	2,741,404	10,288,759
		831020- ECAS: Math & Computer Science	PD 01 - September	1	120,286	59,713	179,999
			PD 04 - December	1	10,400	1,560	11,960

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2016	10000- Emory College	831020- ECAS: Math & Computer Science	PD 05 - January	1	45,455	4,545	50,000		
			PD 07 - March	5	363,836	137,876	501,712		
			PD 08 - April	3	370,121	143,046	513,167		
			PD 09 - May	2	112,506	54,859	167,365		
			PD 10 - June	1	6,000	1,000	7,000		
			PD 12 - August	3	369,423	182,132	551,555		
		831020- ECAS: Math & Computer Science Total				17	1,398,027	584,731	1,982,758
		831030- ECAS: Physics	PD 01 - September	1	110,725	0	110,725		
			PD 04 - December	1	238,363	106,572	344,935		
			PD 06 - February	1	82,624	42,069	124,693		
			PD 07 - March	1	43,951	22,303	66,254		
			PD 08 - April	2	141,861	71,800	213,661		
			PD 10 - June	1	200,000	108,640	308,640		
			PD 11 - July	1	54,064	27,735	81,799		
			PD 12 - August	1	255,575	122,938	378,513		
		831030- ECAS: Physics Total				9	1,127,163	502,057	1,629,220
		832000- ECAS: Anthropology	PD 01 - September	1	8,959	896	9,855		
			PD 10 - June	2	82,428	23,890	106,318		
			PD 11 - July	1	50,000	0	50,000		
			PD 12 - August	4	1,019,536	139,411	1,158,947		
		832000- ECAS: Anthropology Total				8	1,160,923	164,197	1,325,120
		832010- ECAS: Economics	PD 01 - September	2	186,382	104,375	290,757		
		832010- ECAS: Economics Total				2	186,382	104,375	290,757
		832030- ECAS: Environmental Science	PD 03 - November	1	30,742	17,216	47,958		
			PD 05 - January	1	45,561	25,514	71,075		
			PD 07 - March	1	48,041	26,902	74,943		
			PD 08 - April	1	12,990	3,377	16,367		
			PD 09 - May	1	138,777	58,144	196,921		
PD 11 - July	1		203,212	111,335	314,547				
PD 12 - August	1		26,976	10,521	37,497				

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2016	10000- Emory College	832030- ECAS: Environmental Science Total		7	506,299	253,009	759,308
		832060- ECAS: Political Science	PD 02 - October	1	9,091	909	10,000
			PD 03 - November	1	20,641	3,096	23,737
			PD 07 - March	1	27,000	2,700	29,700
			PD 10 - June	3	90,924	14,041	104,965
		832060- ECAS: Political Science Total		6	147,656	20,746	168,402
		832070- ECAS: Psychology	PD 02 - October	1	57,871	6,702	64,573
			PD 06 - February	2	155,964	86,780	242,744
			PD 08 - April	2	178,120	70,000	248,120
			PD 09 - May	6	926,705	386,192	1,312,897
			PD 10 - June	1	13,760	1,839	15,599
			PD 11 - July	1	410,279	229,756	640,035
			PD 12 - August	2	299,932	167,962	467,894
		832070- ECAS: Psychology Total		15	2,042,631	949,231	2,991,862
		832080- ECAS: Sociology	PD 11 - July	1	4,091	1,993	6,084
		832080- ECAS: Sociology Total		1	4,091	1,993	6,084
		833010- ECAS: Art History	PD 05 - January	2	284,080	59,944	344,024
			PD 11 - July	1	70,000	0	70,000
		833010- ECAS: Art History Total		3	354,080	59,944	414,024
		833030- ECAS: Comparative Literature	PD 01 - September	1	45,000	0	45,000
		833030- ECAS: Comparative Literature Total		1	45,000	0	45,000
		833090- ECAS: MESAS	PD 03 - November	1	25,000	0	25,000
			PD 10 - June	1	13,200	0	13,200
		833090- ECAS: MESAS Total		2	38,200	0	38,200
		833100- ECAS: Music	PD 07 - March	1	60,000	0	60,000
		833100- ECAS: Music Total		1	60,000	0	60,000
		833110- ECAS: Philosophy	PD 07 - March	1	80,000	0	80,000
		833110- ECAS: Philosophy Total		1	80,000	0	80,000
		833120- ECAS: Religion	PD 06 - February	1	14,050	0	14,050
		833120- ECAS: Religion Total		1	14,050	0	14,050
		834010- ECAS: Ctr Science Education	PD 01 - September	1	240,000	0	240,000
			PD 06 - February	1	(12,750)	0	(12,750)

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2016	10000- Emory College	834010- ECAS: Ctr Science Education	PD 07 - March	0	12,750	0	12,750
		834010- ECAS: Ctr Science Education Total		2	240,000	0	240,000
		835080- ECAS: Democracy & Citizenship	PD 11 - July	1	41,000	0	41,000
		835080- ECAS: Democracy & Citizenship Total		1	41,000	0	41,000
		837010- ECAS: Ctr Humanistic Inquiry	PD 12 - August	1	225,000	0	225,000
		837010- ECAS: Ctr Humanistic Inquiry Total		1	225,000	0	225,000
		837020- ECAS: Ctr Mind Brain & Culture	PD 06 - February	1	70,060	10,509	80,569
		837020- ECAS: Ctr Mind Brain & Culture Total		1	70,060	10,509	80,569
		837060- ECAS: Emory Tibet Partnership	PD 08 - April	1	450,000	67,500	517,500
		837060- ECAS: Emory Tibet Partnership Total		1	450,000	67,500	517,500
	837070- ECAS: Ctr Study Human Health	PD 10 - June	1	288,250	77,550	365,800	
	837070- ECAS: Ctr Study Human Health Total		1	288,250	77,550	365,800	
	10000- Emory College Total			145	21,386,845	7,298,519	28,685,364
	11000- Graduate School of Arts & Scie	832090- ECAS: Women's Studies	PD 08 - April	1	0	0	0
		832090- ECAS: Women's Studies Total		1	0	0	0
		861000- GRS: Dean's Office	PD 02 - October	2	279,891	94,633	374,524
PD 09 - May			1	128,117	0	128,117	
861000- GRS: Dean's Office Total			3	408,008	94,633	502,641	
861300- GRS: Student Affairs		PD 03 - November	1	3,822	2,140	5,962	
861300- GRS: Student Affairs Total			1	3,822	2,140	5,962	
861600- GRS: Special Funding		PD 12 - August	1	1,426,000	0	1,426,000	
861600- GRS: Special Funding Total			1	1,426,000	0	1,426,000	
863730- GRS: Women's Studies		PD 09 - May	1	1,000	0	1,000	
863730- GRS: Women's Studies Total		1	1,000	0	1,000		
865000- GRS: Religion	PD 04 - December	1	10,000	0	10,000		
865000- GRS: Religion Total		1	10,000	0	10,000		
11000- Graduate School of Arts & Scie Total			8	1,848,830	96,773	1,945,603	
12000- Law School	881420- School of Law	PD 02 - October	1	20,000	0	20,000	
		PD 03 - November	1	66,000	0	66,000	

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2016	12000- Law School	881420- School of Law	PD 04 - December	1	90,000	0	90,000
			PD 05 - January	3	332,000	0	332,000
			PD 06 - February	1	100,000	0	100,000
			PD 09 - May	1	30,000	0	30,000
			PD 11 - July	2	125,972	9,222	135,194
			PD 12 - August	1	52,000	0	52,000
			881420- School of Law Total		11	815,972	9,222
	12000- Law School Total		11	815,972	9,222	825,194	
	14000- Candler School of Theology	885520- Candler School Of Theology	PD 07 - March	1	95,545	9,554	105,099
			PD 09 - May	1	550,426	55,043	605,469
			885520- Candler School Of Theology Total	2	645,971	64,597	710,568
	14000- Candler School of Theology Total		2	645,971	64,597	710,568	
	16000- Goizueta Business School	872090- GBS: Faculty Support / Resrch	PD 04 - December	3	409,000	0	409,000
			PD 06 - February	1	30,350	0	30,350
			PD 09 - May	1	82,000	0	82,000
			PD 10 - June	1	130,000	0	130,000
			872090- GBS: Faculty Support / Resrch Total	6	651,350	0	651,350
	16000- Goizueta Business School Total		6	651,350	0	651,350	
	20000- School of Medicine	720810- SOM: Div of Animal Resources	PD 06 - February	1	5,000	0	5,000
			PD 11 - July	1	7,500	0	7,500
			720810- SOM: Div of Animal Resources Total	2	12,500	0	12,500
		720820- SOM: Georgia CTSA	PD 02 - October	1	32,399	1,043	33,442
			PD 06 - February	1	0	0	0
			PD 12 - August	3	5,360,462	767,380	6,127,842
		720820- SOM: Georgia CTSA Total	5	5,392,861	768,423	6,161,284	
723000- SOM: Biochem: Admin		PD 01 - September	4	1,014,742	348,295	1,363,037	
		PD 02 - October	2	90,000	15,900	105,900	
		PD 03 -	1	40,500	0	40,500	

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Fiscal Year	Operating Unit	Department	Period	Awards Processed	Direct (\$)	Indirect (\$)	Total (\$)		
2016	20000- School of Medicine	723000- SOM: Biochem: Admin	November						
			PD 04 - December	3	173,119	41,435	214,554		
			PD 06 - February	1	456	0	456		
			PD 07 - March	1	25,990	14,555	40,545		
			PD 08 - April	5	751,807	376,038	1,127,845		
			PD 09 - May	5	415,663	125,984	541,647		
			PD 10 - June	2	345,865	164,610	510,475		
			PD 11 - July	4	853,170	281,805	1,134,975		
			PD 12 - August	12	1,576,683	647,739	2,224,422		
			723000- SOM: Biochem: Admin Total				40	5,287,995	2,016,361
		724000- SOM: BME: Admin	PD 04 - December	2	95,710	16,887	112,597		
			PD 05 - January	1	57,354	28,738	86,092		
			PD 06 - February	1	8,498	680	9,178		
			PD 07 - March	1	50,000	0	50,000		
			PD 09 - May	1	58,794	0	58,794		
			PD 10 - June	1	383,350	79,519	462,869		
			PD 11 - July	4	386,497	113,425	499,922		
			PD 12 - August	2	125,258	101,584	226,842		
		724000- SOM: BME: Admin Total				13	1,165,461	340,833	1,506,294
		724200- SOM: BMI: Admin	PD 01 - September	3	286,872	76,108	362,980		
			PD 06 - February	5	149,717	57,405	207,122		
			PD 07 - March	2	221,468	90,422	311,890		
			PD 08 - April	2	43,344	16,905	60,249		
			PD 11 - July	1	109,230	8,738	117,968		
		724200- SOM: BMI: Admin Total				13	810,631	249,578	1,060,209
		724500- SOM: Cell Biology: Admin	PD 01 - September	2	220,000	120,963	340,963		
			PD 03 - November	2	487,296	271,448	758,744		
			PD 05 - January	3	587,500	323,689	911,189		
			PD 06 - February	3	271,410	148,819	420,229		
			PD 07 - March	4	533,327	269,019	802,346		
			PD 08 -	9	1,745,242	486,099	2,231,341		

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Fiscal Year	Operating Unit	Department	Period	Awards Processed	Direct (\$)	Indirect (\$)	Total (\$)
2016	20000- School of Medicine	724500- SOM: Cell Biology: Admin	April				
			PD 09 - May	3	405,762	59,146	464,908
			PD 10 - June	2	300,695	138,908	439,603
			PD 11 - July	7	649,268	308,655	957,923
			PD 12 - August	3	527,991	268,812	796,803
		724500- SOM: Cell Biology: Admin Total		38	5,728,491	2,395,558	8,124,049
		725000- SOM: Hum Gen: Admin	PD 01 - September	8	1,964,100	380,638	2,344,738
			PD 02 - October	3	412,796	152,866	565,662
			PD 03 - November	4	885,201	341,364	1,226,565
			PD 04 - December	3	463,932	203,276	667,208
			PD 05 - January	4	376,637	138,284	514,921
			PD 06 - February	11	1,485,634	473,983	1,959,618
			PD 07 - March	3	433,942	173,220	607,161
			PD 08 - April	3	289,627	106,846	396,474
			PD 09 - May	6	479,995	240,370	720,365
			PD 10 - June	6	1,729,076	347,790	2,076,867
			PD 11 - July	7	726,698	354,508	1,081,206
			PD 12 - August	8	2,547,817	760,830	3,308,647
			725000- SOM: Hum Gen: Admin Total		66	11,795,456	3,673,975
		725005- SOM: Hum Gen: Medical Genetics	PD 01 - September	3	182,839	56,051	238,890
			PD 02 - October	4	209,945	67,050	276,995
			PD 03 - November	4	360,885	110,735	471,620
			PD 04 - December	3	67,823	11,422	79,246
			PD 05 - January	6	357,411	63,008	420,419
			PD 06 - February	1	64,079	12,504	76,582
			PD 07 - March	1	206,964	53,080	260,045
			PD 08 - April	2	79,068	19,813	98,881
			PD 09 - May	3	255,835	51,583	307,418
			PD 10 - June	4	633,163	180,293	813,455
			PD 11 - July	1	139,857	49,640	189,497

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Fiscal Year	Operating Unit	Department	Period	Awards Processed	Direct (\$)	Indirect (\$)	Total (\$)		
2016	20000- School of Medicine	725005- SOM: Hum Gen: Medical Genetics	PD 12 - August	5	1,380,315	152,630	1,532,946		
		725005- SOM: Hum Gen: Medical Genetics Total		37	3,938,184	827,809	4,765,994		
		725500- SOM: Micro/Immun: Admin	PD 01 - September	2	484,540	268,997	753,537		
			PD 03 - November	8	1,011,781	440,036	1,451,817		
			PD 04 - December	2	365,365	203,334	568,699		
			PD 05 - January	6	407,699	119,971	527,670		
			PD 06 - February	7	1,389,538	606,008	1,995,546		
			PD 07 - March	3	573,573	130,975	704,548		
			PD 08 - April	2	363,654	68,018	431,672		
			PD 09 - May	7	3,278,907	1,123,596	4,402,503		
			PD 10 - June	5	1,066,590	561,375	1,627,965		
			PD 11 - July	3	440,960	244,559	685,519		
			PD 12 - August	13	2,850,911	1,154,194	4,005,105		
			725500- SOM: Micro/Immun: Admin Total			58	12,233,518	4,921,063	17,154,581
			726000- SOM: Pharmacology: Admin	PD 01 - September	2	58,120	8,400	66,520	
				PD 02 - October	4	881,490	484,632	1,366,122	
				PD 03 - November	3	401,844	222,664	624,508	
				PD 05 - January	2	568,494	316,043	884,537	
				PD 06 - February	4	278,783	131,715	410,498	
				PD 07 - March	1	56,118	0	56,118	
				PD 08 - April	8	1,303,545	725,997	2,029,542	
				PD 09 - May	5	729,390	334,971	1,064,361	
				PD 10 - June	7	1,254,432	591,341	1,845,773	
				PD 11 - July	5	669,916	202,110	872,026	
				PD 12 - August	11	2,315,643	1,155,999	3,471,642	
				726000- SOM: Pharmacology: Admin Total		52	8,517,775	4,173,872	12,691,647
			726500- SOM: Physiology: Admin	PD 01 - September	2	770,000	411,140	1,181,140	
				PD 02 - October	5	2,954,723	1,512,347	4,467,070	
				PD 03 - November	3	79,530	3,590	83,120	
				PD 04 -	2	307,649	63,276	370,925	

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Fiscal Year	Operating Unit	Department	Period	Awards Processed	Direct (\$)	Indirect (\$)	Total (\$)
2016	20000- School of Medicine	726500- SOM: Physiology: Admin	December				
			PD 05 - January	1	533,333	133,333	666,666
			PD 06 - February	1	1,369	0	1,369
			PD 07 - March	1	29,788	0	29,788
			PD 08 - April	1	136,364	13,636	150,000
			PD 09 - May	6	929,745	510,800	1,440,545
			PD 10 - June	2	0	0	0
			PD 11 - July	1	379,449	212,491	591,940
			PD 12 - August	4	590,324	140,177	730,501
			726500- SOM: Physiology: Admin Total		29	6,712,274	3,000,790
		730000- SOM: Anesthesiology: Admin	PD 01 - September	0	845	254	1,099
			PD 03 - November	1	42,890	3,152	46,042
			PD 04 - December	1	0	0	0
			PD 06 - February	2	279,691	127,034	406,725
			PD 07 - March	0	5,250	1,575	6,825
			PD 09 - May	5	652,889	2,063	654,952
			PD 10 - June	1	50,350	0	50,350
			PD 11 - July	2	244,700	122,500	367,200
			PD 12 - August	3	88,090	7,700	95,790
			730000- SOM: Anesthesiology: Admin Total		15	1,364,705	264,278
		730500- SOM: Dermatology: Admin	PD 01 - September	0	5,000	1,500	6,500
			PD 02 - October	0	19,837	5,951	25,788
			PD 03 - November	0	72	21	93
			PD 04 - December	0	699	210	909
			PD 05 - January	0	30,494	9,148	39,643
			PD 06 - February	0	2,556	767	3,323
			PD 07 - March	0	14,958	4,488	19,446
			PD 09 - May	0	17,666	5,300	22,966
			PD 10 - June	0	3,682	1,105	4,787
			PD 11 - July	0	8,422	2,526	10,948

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Fiscal Year	Operating Unit	Department	Period	Awards Processed	Direct (\$)	Indirect (\$)	Total (\$)		
2016	20000- School of Medicine	730500- SOM: Dermatology: Admin	PD 12 - August	2	227,468	125,441	352,909		
		730500- SOM: Dermatology: Admin Total		2	330,855	156,457	487,312		
		731000- SOM: Emerg Med: Admin	PD 02 - October	4	131,049	48,003	179,052		
			PD 03 - November	2	133,738	52,157	185,895		
			PD 04 - December	6	108,259	36,321	144,580		
			PD 06 - February	1	165,809	0	165,809		
			PD 07 - March	3	(260,823)	12,972	(247,851)		
			PD 08 - April	4	430,554	40,473	471,027		
			PD 10 - June	1	162,495	89,896	252,391		
			PD 11 - July	1	31,920	3,701	35,621		
			PD 12 - August	4	406,682	49,858	456,540		
			731000- SOM: Emerg Med: Admin Total		26	1,309,684	333,380	1,643,064	
			731500- SOM: FPM: Admin	PD 09 - May	1	3,636	364	4,000	
			731500- SOM: FPM: Admin Total		1	3,636	364	4,000	
			731505- SOM: FPM: PA Program	PD 01 - September	1	4,017	0	4,017	
			731505- SOM: FPM: PA Program Total		1	4,017	0	4,017	
			732010- SOM: GYN OB: Family Planning	PD 01 - September	2	18,841	73	18,914	
				PD 05 - January	1	2,576	258	2,833	
				PD 06 - February	1	4,522	452	4,974	
				PD 07 - March	3	172,767	9,665	182,432	
				PD 08 - April	1	52,293	13,596	65,889	
				PD 09 - May	1	1,992	598	2,590	
				PD 10 - June	1	75,971	0	75,971	
				PD 11 - July	2	86,686	217	86,903	
				PD 12 - August	2	311,700	88	311,788	
				732010- SOM: GYN OB: Family Planning Total		14	727,348	24,946	752,294
			732020- SOM: GYN OB: GYN Oncology	PD 10 - June	1	69,122	19,493	88,615	
			732020- SOM: GYN OB: GYN Oncology Total		1	69,122	19,493	88,615	
			732025- SOM: GYN OB: FPM & RS	PD 03 - November	0	10,550	3,165	13,715	
				PD 09 - May	0	500	150	650	

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Fiscal Year	Operating Unit	Department	Period	Awards Processed	Direct (\$)	Indirect (\$)	Total (\$)
2016	20000- School of Medicine	732025- SOM: GYN OB: FPM & RS	PD 11 - July	0	8,335	2,501	10,836
			PD 12 - August	0	3,140	942	4,082
		732025- SOM: GYN OB: FPM & RS Total		0	22,525	6,758	29,283
		732030- SOM: GYN OB: Adoles Repro Hlth	PD 11 - July	1	295,713	54,287	350,000
		732030- SOM: GYN OB: Adoles Repro Hlth Total		1	295,713	54,287	350,000
		732045- SOM: GYN OB: Education	PD 09 - May	1	636,364	63,636	700,000
			PD 12 - August	1	13,716	1,372	15,088
		732045- SOM: GYN OB: Education Total		2	650,080	65,008	715,088
		732050- SOM: GYN OB: Repro Endo Infert	PD 06 - February	1	60,218	0	60,218
		732050- SOM: GYN OB: Repro Endo Infert Total		1	60,218	0	60,218
		732055- SOM: GYN OB: Research	PD 02 - October	1	311,100	171,674	482,774
			PD 04 - December	1	0	0	0
			PD 05 - January	1	175,000	98,000	273,000
			PD 08 - April	1	9,440	5,286	14,726
			PD 12 - August	2	825,985	343,884	1,169,869
		732055- SOM: GYN OB: Research Total		6	1,321,525	618,844	1,940,369
		732060- SOM: GYN OB: Specialty	PD 01 - September	1	75,793	29,559	105,352
			PD 07 - March	1	139,839	38,875	178,714
		732060- SOM: GYN OB: Specialty Total		2	215,632	68,434	284,066
		732500- SOM: HMO: Med Onc	PD 01 - September	11	303,256	84,805	388,061
			PD 02 - October	5	378,442	121,773	500,215
			PD 03 - November	8	385,733	121,972	507,704
			PD 04 - December	11	453,447	138,360	591,808
			PD 05 - January	15	1,113,045	497,509	1,610,554
			PD 06 - February	10	724,025	243,592	967,618
			PD 07 - March	12	1,060,003	308,471	1,368,474
			PD 08 - April	9	501,566	195,448	697,015
			PD 09 - May	12	280,001	80,112	360,113
			PD 10 - June	6	586,284	176,817	763,101
			PD 11 -	13	826,257	195,374	1,021,631

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2016	20000- School of Medicine	732500- SOM: HMO: Med Onc	July					
			PD 12 - August	8	1,342,262	200,142	1,542,404	
		732500- SOM: HMO: Med Onc Total			120	7,954,322	2,364,376	10,318,698
		732510- SOM: HMO: Hematology	PD 01 - September	3	471,447	86,405	557,851	
			PD 02 - October	1	336,381	102,880	439,261	
			PD 03 - November	2	165,321	51,548	216,869	
			PD 04 - December	0	59,505	17,852	77,357	
			PD 05 - January	3	111,000	32,580	143,580	
			PD 06 - February	3	593,795	269,989	863,784	
			PD 07 - March	2	296,914	93,535	390,449	
			PD 08 - April	4	493,264	217,719	710,983	
			PD 09 - May	2	84,503	25,351	109,854	
			PD 10 - June	3	120,981	36,112	157,093	
			PD 11 - July	2	457,704	182,834	640,538	
			PD 12 - August	4	268,986	131,317	400,303	
			732510- SOM: HMO: Hematology Total		29	3,459,799	1,248,122	4,707,921
			732520- SOM: HMO: BMT	PD 01 - September	8	227,348	71,431	298,778
		PD 02 - October		4	275,433	82,630	358,063	
		PD 03 - November		6	588,304	239,994	828,298	
		PD 04 - December		9	257,628	78,158	335,786	
		PD 05 - January		9	959,630	416,822	1,376,452	
		PD 06 - February		10	612,346	189,563	801,909	
		PD 07 - March		8	615,294	244,089	859,382	
		PD 08 - April		9	611,193	273,649	884,842	
		PD 09 - May		3	193,556	13,067	206,623	
		PD 10 - June		4	316,687	102,454	419,141	
		PD 11 - July		7	1,145,647	234,907	1,380,554	
		PD 12 - August		10	445,787	106,406	552,193	
		732520- SOM: HMO: BMT Total		87	6,248,852	2,053,169	8,302,022	
		732540- SOM: HMO: Admin	PD 01 - September	0	1,948	585	2,533	

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Fiscal Year	Operating Unit	Department	Period	Awards Processed	Direct (\$)	Indirect (\$)	Total (\$)	
2016	20000- School of Medicine	732540- SOM: HMO: Admin	PD 03 - November	0	4,323	1,297	5,619	
			PD 04 - December	0	27,373	8,212	35,585	
			PD 05 - January	0	2,681	804	3,485	
			PD 06 - February	0	13,715	4,115	17,830	
			PD 07 - March	0	2,860	858	3,718	
			PD 10 - June	0	8,009	2,403	10,412	
			PD 11 - July	0	27,324	8,197	35,521	
			732540- SOM: HMO: Admin Total	0	88,233	26,470	114,703	
			733005- SOM: Medicine: Cardiology	PD 01 - September	11	716,115	252,672	968,787
				PD 02 - October	9	2,176,878	954,595	3,131,474
				PD 03 - November	9	416,609	145,432	562,041
				PD 04 - December	10	1,024,910	300,625	1,325,536
				PD 05 - January	9	764,038	330,804	1,094,842
				PD 06 - February	13	638,117	167,459	805,576
	PD 07 - March	12		1,127,720	329,513	1,457,232		
	PD 08 - April	4		1,037,608	129,678	1,167,286		
	PD 09 - May	12		2,138,962	817,024	2,955,985		
	PD 10 - June	7		190,371	42,779	233,150		
	PD 11 - July	13		739,445	130,464	869,909		
	PD 12 - August	20		2,937,582	1,048,980	3,986,563		
	733005- SOM: Medicine: Cardiology Total	129		13,908,356	4,650,026	18,558,381		
	733010- SOM: Medicine: Digestive Dis	PD 01 - September		0	6,304	2,251	8,555	
		PD 02 - October	0	39,493	11,848	51,341		
		PD 03 - November	0	17,050	5,565	22,615		
		PD 04 - December	1	74,237	28,340	102,577		
		PD 05 - January	1	41,259	12,378	53,636		
		PD 06 - February	0	20,166	6,050	26,216		
		PD 07 - March	2	32,644	10,007	42,652		
PD 08 - April		0	9,405	2,821	12,226			
PD 09 - May		3	231,473	102,222	333,695			

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Fiscal Year	Operating Unit	Department	Period	Awards Processed	Direct (\$)	Indirect (\$)	Total (\$)		
2016	20000- School of Medicine	733010- SOM: Medicine: Digestive Dis	PD 10 - June	4	512,878	214,301	727,180		
			PD 11 - July	4	685,218	283,167	968,385		
			PD 12 - August	5	544,177	273,822	817,999		
		733010- SOM: Medicine: Digestive Dis Total				20	2,214,305	952,773	3,167,078
		733015- SOM: Medicine: Endocrinology	PD 01 - September	1	566,320	260,184	826,504		
			PD 02 - October	0	6,328	1,898	8,226		
			PD 03 - November	1	79,929	7,293	87,221		
			PD 04 - December	3	178,242	52,271	230,514		
			PD 05 - January	2	299,095	90,033	389,128		
			PD 06 - February	0	35,668	7,811	43,479		
			PD 07 - March	5	303,868	56,537	360,405		
			PD 08 - April	2	22,592	6,618	29,209		
			PD 09 - May	4	511,257	172,912	684,169		
			PD 10 - June	3	25,507	6,804	32,311		
			PD 11 - July	1	24,991	7,497	32,489		
			PD 12 - August	4	1,060,915	427,287	1,488,203		
			733015- SOM: Medicine: Endocrinology Total				26	3,114,712	1,097,147
		733020- SOM: Medicine: Geriatrics	PD 02 - October	2	47,743	17,949	65,692		
			PD 03 - November	1	5,134	0	5,134		
			PD 05 - January	2	69,194	0	69,194		
			PD 07 - March	1	0	0	0		
			PD 08 - April	2	84,130	17,949	102,079		
			PD 09 - May	1	263,295	103,935	367,230		
			PD 10 - June	2	25,000	0	25,000		
			PD 12 - August	3	497,798	97,846	595,644		
		733020- SOM: Medicine: Geriatrics Total				14	992,294	237,679	1,229,973
		733025- SOM: Medicine: Infectious Dis	PD 01 - September	9	2,525,018	932,250	3,457,268		
			PD 02 - October	6	737,685	73,899	811,584		
			PD 03 - November	8	475,529	151,241	626,770		
			PD 04 - December	11	2,350,662	582,756	2,933,418		

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Fiscal Year	Operating Unit	Department	Period	Awards Processed	Direct (\$)	Indirect (\$)	Total (\$)			
2016	20000- School of Medicine	733025- SOM: Medicine: Infectious Dis	December							
			PD 05 - January	11	2,655,236	728,773	3,384,009			
			PD 06 - February	2	87,625	23,752	111,377			
			PD 07 - March	9	2,957,623	470,986	3,428,609			
			PD 08 - April	14	6,392,427	2,195,413	8,587,840			
			PD 09 - May	5	138,027	42,482	180,509			
			PD 10 - June	12	2,112,875	277,995	2,390,871			
			PD 11 - July	5	327,840	55,018	382,858			
			PD 12 - August	18	7,455,120	1,250,363	8,705,483			
			733025- SOM: Medicine: Infectious Dis Total				110	28,215,666	6,784,928	35,000,594
		733030- SOM: Medicine: Nephrology	PD 01 - September	1	166,213	70,965	237,177			
			PD 02 - October	4	538,821	124,659	663,480			
			PD 03 - November	2	101,751	17,627	119,379			
			PD 04 - December	0	16,413	4,924	21,337			
			PD 05 - January	0	43,490	13,047	56,536			
			PD 06 - February	0	63,370	19,011	82,381			
			PD 07 - March	2	161,922	79,564	241,487			
			PD 08 - April	2	483,564	257,869	741,433			
			PD 10 - June	3	287,624	83,740	371,365			
			PD 11 - July	6	767,701	186,765	954,466			
			PD 12 - August	5	1,547,129	120,167	1,667,296			
			733030- SOM: Medicine: Nephrology Total				25	4,177,998	978,338	5,156,336
			733035- SOM: Medicine: Pulmonary	PD 01 - September	4	173,287	42,588	215,876		
		PD 02 - October		6	367,553	194,302	561,855			
		PD 03 - November		3	148,686	73,731	222,417			
		PD 04 - December		1	200,492	97,535	298,027			
		PD 05 - January		6	577,175	223,456	800,631			
		PD 06 - February		5	196,750	72,310	269,059			
		PD 07 - March		7	425,980	99,800	525,779			
		PD 08 - April		4	690,004	359,822	1,049,826			

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2016	20000- School of Medicine	733035- SOM: Medicine: Pulmonary	PD 09 - May	3	373,316	205,937	579,254		
			PD 10 - June	4	988,163	308,537	1,296,700		
			PD 11 - July	5	288,274	54,465	342,739		
			PD 12 - August	7	345,837	76,261	422,098		
		733035- SOM: Medicine: Pulmonary Total				55	4,775,518	1,808,743	6,584,261
		733040- SOM: Medicine: Rheumatology	PD 01 - September	1	144,935	54,793	199,728		
			PD 02 - October	2	9,144	2,932	12,075		
			PD 03 - November	1	2,466	711	3,177		
			PD 04 - December	1	130,443	36,550	166,993		
			PD 05 - January	0	39,182	11,743	50,924		
			PD 06 - February	1	42,231	4,481	46,713		
			PD 07 - March	4	41,182	12,661	53,843		
			PD 08 - April	2	299,227	90,814	390,041		
			PD 09 - May	0	18,792	5,615	24,406		
			PD 10 - June	2	207,042	48,852	255,894		
			PD 11 - July	1	77,685	37,636	115,321		
			PD 12 - August	4	464,727	200,629	665,356		
			733040- SOM: Medicine: Rheumatology Total				19	1,477,055	507,417
		733045- SOM: Medicine: General Med	PD 02 - October	2	453,142	41,242	494,384		
			PD 03 - November	1	41,447	23,210	64,657		
			PD 04 - December	1	62,598	17,402	80,000		
			PD 06 - February	1	22,876	12,811	35,687		
			PD 07 - March	2	35,915	17,431	53,346		
			PD 08 - April	2	109,541	15,171	124,712		
			PD 10 - June	1	230,465	18,437	248,902		
			PD 11 - July	2	20,000	0	20,000		
			PD 12 - August	1	7,194	2,806	10,000		
733045- SOM: Medicine: General Med Total				13	983,178	148,510	1,131,688		
733050- SOM: Medicine: Hospital Med	PD 04 - December	1	0	0	0				
	PD 05 -	1	96,884	0	96,884				

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Fiscal Year	Operating Unit	Department	Period	Awards Processed	Direct (\$)	Indirect (\$)	Total (\$)		
2016	20000- School of Medicine	733050- SOM: Medicine: Hospital Med	January						
			PD 07 - March	0	8,881	2,664	11,545		
			PD 10 - June	0	200	60	260		
			PD 11 - July	0	2,550	765	3,315		
		733050- SOM: Medicine: Hospital Med Total				2	108,515	3,489	112,004
		733060- SOM: Medicine: Immunology	PD 06 - February	1	242,497	135,798	378,295		
			PD 07 - March	1	41,800	6,270	48,070		
			PD 09 - May	2	76,227	42,500	118,727		
			PD 11 - July	1	1,489,409	595,052	2,084,461		
			PD 12 - August	1	40,172	3,214	43,386		
		733060- SOM: Medicine: Immunology Total				6	1,890,105	782,834	2,672,939
		733505- SOM: Neurology: Admin	PD 01 - September	1	(141,703)	(87,381)	(229,084)		
			PD 02 - October	4	159,785	26,423	186,208		
			PD 03 - November	3	237,948	120,717	358,665		
			PD 04 - December	1	19,365	5,939	25,304		
			PD 05 - January	0	47,597	14,279	61,876		
			PD 06 - February	0	52,194	15,658	67,852		
			PD 07 - March	3	160,840	32,607	193,446		
			PD 08 - April	1	89,322	26,797	116,118		
			PD 09 - May	2	21,256	7,384	28,640		
			PD 10 - June	1	1,086,915	551,021	1,637,936		
			PD 11 - July	4	424,203	43,233	467,435		
			PD 12 - August	3	1,776,445	522,554	2,299,000		
			733505- SOM: Neurology: Admin Total				23	3,934,165	1,279,231
		733510- SOM: Neurology: Epilepsy	PD 01 - September	1	111,376	33,683	145,059		
			PD 02 - October	0	2,318	696	3,014		
			PD 03 - November	1	16,647	5,253	21,899		
			PD 04 - December	0	1,923	577	2,500		
			PD 05 - January	0	1,516	455	1,971		
			PD 06 - February	0	385	115	500		

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Fiscal Year	Operating Unit	Department	Period	Awards Processed	Direct (\$)	Indirect (\$)	Total (\$)		
2016	20000- School of Medicine	733510- SOM: Neurology: Epilepsy	PD 07 - March	1	33,311	11,293	44,604		
			PD 10 - June	0	2,050	615	2,665		
			PD 11 - July	0	8,799	2,640	11,439		
			PD 12 - August	1	3,004,833	167,884	3,172,717		
		733510- SOM: Neurology: Epilepsy Total				4	3,183,159	223,210	3,406,369
		733515- SOM: Neurology: Sleep	PD 05 - January	1	396,054	203,711	599,765		
			PD 09 - May	1	0	0	0		
			PD 11 - July	0	8,069	2,421	10,490		
			PD 12 - August	2	561,024	215,298	776,322		
		733515- SOM: Neurology: Sleep Total				4	965,147	421,430	1,386,577
		733520- SOM: Neurology: Movement Disor	PD 01 - September	4	1,088,238	204,627	1,292,864		
			PD 02 - October	5	112,454	27,171	139,625		
			PD 03 - November	3	100,843	31,448	132,291		
			PD 04 - December	2	5,860	1,823	7,683		
			PD 05 - January	3	50,001	14,504	64,505		
			PD 06 - February	5	139,082	28,214	167,296		
			PD 07 - March	7	159,066	33,710	192,776		
			PD 08 - April	5	178,023	24,785	202,808		
			PD 09 - May	6	57,095	16,990	74,084		
			PD 10 - June	3	241,522	107,780	349,302		
			PD 11 - July	4	101,137	20,558	121,695		
			PD 12 - August	11	1,395,791	171,445	1,567,236		
			733520- SOM: Neurology: Movement Disor Total				58	3,629,112	683,054
		733525- SOM: Neurology: Neuro-Rehab	PD 01 - September	1	378,123	208,243	586,366		
			PD 02 - October	1	150,000	84,000	234,000		
			PD 03 - November	1	43,823	0	43,823		
			PD 05 - January	2	83,648	2,727	86,375		
PD 09 - May	1		25,000	14,000	39,000				
PD 12 - August	5		1,082,110	472,780	1,554,890				
733525- SOM: Neurology: Neuro-				11	1,762,704	781,750	2,544,454		

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2016	20000- School of Medicine	Rehab Total						
		733530- SOM: Neurology: Cog Neurobehav	PD 01 - September	1	1,500	450	1,950	
			PD 02 - October	1	3,359,165	1,877,308	5,236,473	
			PD 03 - November	2	31,981	450	32,431	
			PD 05 - January	4	674,178	242,163	916,341	
			PD 06 - February	1	0	0	0	
			PD 07 - March	5	203,355	23,653	227,008	
			PD 08 - April	3	701,684	155,261	856,945	
			PD 09 - May	4	1,019,641	256,894	1,276,535	
			PD 10 - June	4	163,756	14,283	178,039	
			PD 11 - July	1	46,470	16,331	62,801	
			PD 12 - August	5	1,079,789	578,278	1,658,068	
			733530- SOM: Neurology: Cog Neurobehav Total		31	7,281,520	3,165,071	10,446,591
		733535- SOM: Neurology: Neuromuscular	PD 02 - October	0	12,883	3,865	16,747	
			PD 03 - November	1	49	(49)	0	
			PD 05 - January	0	23,562	7,435	30,997	
			PD 06 - February	0	17,693	5,913	23,607	
			PD 07 - March	3	19,862	3,456	23,318	
			PD 08 - April	2	156,955	18,360	175,315	
			PD 09 - May	1	54,288	8,143	62,431	
			PD 10 - June	0	214	64	279	
			PD 11 - July	0	2,318	695	3,013	
			PD 12 - August	0	42,335	13,673	56,008	
			733535- SOM: Neurology: Neuromuscular Total		7	330,159	61,555	391,714
			733545- SOM: Neurology: Stroke	PD 01 - September	4	168,701	61,621	230,322
		PD 02 - October		4	254,223	65,365	319,588	
		PD 04 - December		1	1,572	453	2,025	
		PD 05 - January		2	108,825	32,580	141,405	
		PD 06 - February		2	83,742	23,379	107,121	
		PD 07 - March		2	36,819	10,743	47,562	

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Fiscal Year	Operating Unit	Department	Period	Awards Processed	Direct (\$)	Indirect (\$)	Total (\$)		
2016	20000- School of Medicine	733545- SOM: Neurology: Stroke	PD 08 - April	2	253,880	127,244	381,124		
			PD 09 - May	4	246,845	129,663	376,508		
			PD 10 - June	0	10,800	3,240	14,040		
			PD 11 - July	2	120,927	18,131	139,058		
			PD 12 - August	4	428,125	232,700	660,825		
		733545- SOM: Neurology: Stroke Total				27	1,714,458	705,120	2,419,578
		733570- SOM: Neurology: Neuropsych	PD 01 - September	1	54,921	30,756	85,677		
			PD 08 - April	1	475,443	115,866	591,309		
			PD 09 - May	1	30,000	0	30,000		
			PD 12 - August	1	78,201	0	78,201		
		733570- SOM: Neurology: Neuropsych Total				4	638,565	146,622	785,187
		734000- SOM: Neurosurgery: Admin	PD 01 - September	2	110,176	15,933	126,109		
			PD 02 - October	1	920	322	1,243		
			PD 03 - November	2	443,033	184,713	627,746		
			PD 04 - December	3	65,115	20,806	85,921		
			PD 05 - January	2	22,664	8,016	30,680		
			PD 06 - February	2	54,396	11,347	65,743		
			PD 07 - March	5	428,337	238,465	666,802		
			PD 08 - April	3	265,972	149,073	415,045		
			PD 09 - May	4	8,044	2,815	10,859		
			PD 10 - June	5	161,167	18,599	179,766		
			PD 11 - July	2	81,705	45,755	127,460		
			PD 12 - August	6	1,775,669	461,468	2,237,137		
			734000- SOM: Neurosurgery: Admin Total				37	3,417,199	1,157,312
		734500- SOM: Ophthal: Admin	PD 01 - September	1	4,900	1,470	6,370		
			PD 02 - October	1	4,231	1,269	5,500		
			PD 03 - November	2	29,337	10,203	39,540		
			PD 04 - December	1	0	0	0		
			PD 05 - January	3	6,401	2,496	8,897		
			PD 06 - February	2	33,529	10,147	43,676		

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Fiscal Year	Operating Unit	Department	Period	Awards Processed	Direct (\$)	Indirect (\$)	Total (\$)
2016	20000- School of Medicine	734500- SOM: Ophthal: Admin	February				
			PD 07 - March	5	336,538	58,702	395,240
			PD 08 - April	2	113,568	12,237	125,804
			PD 09 - May	4	324,160	138,159	462,319
			PD 10 - June	6	70,575	38,927	109,502
			PD 11 - July	1	252,991	127,085	380,075
			PD 12 - August	6	522,947	254,826	777,773
			734500- SOM: Ophthal: Admin Total		34	1,699,177	655,520
		734502- SOM: Ophthal: Chairman	PD 01 - September	1	115,000	0	115,000
			PD 10 - June	1	64,236	35,972	100,208
			PD 11 - July	0	21,442	6,432	27,874
			PD 12 - August	1	115,000	0	115,000
		734502- SOM: Ophthal: Chairman Total		3	315,678	42,404	358,082
		734508- SOM: Ophthal: Basic Research	PD 10 - June	1	250,000	140,000	390,000
			PD 12 - August	1	250,000	140,000	390,000
		734508- SOM: Ophthal: Basic Research Total		2	500,000	280,000	780,000
		734520- SOM: Ophthal: Cornea	PD 03 - November	0	769	231	1,000
			PD 05 - January	0	2,692	808	3,500
			PD 06 - February	0	385	115	500
			PD 11 - July	0	10,418	3,125	13,543
			PD 12 - August	0	385	115	500
		734520- SOM: Ophthal: Cornea Total		0	14,648	4,394	19,043
		734524- SOM: Ophthal: Glaucoma	PD 06 - February	0	2,510	753	3,263
			PD 07 - March	0	1,760	528	2,288
			PD 10 - June	0	4,245	1,274	5,519
		734524- SOM: Ophthal: Glaucoma Total		0	8,515	2,555	11,070
		734526- SOM: Ophthal: Neurology	PD 02 - October	0	8,346	2,504	10,850
		734526- SOM: Ophthal: Neurology Total		0	8,346	2,504	10,850
		734528- SOM: Ophthal: Oculo-Pathology	PD 01 - September	1	39,311	9,100	48,411
PD 03 - November	1		186,750	104,580	291,330		

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Fiscal Year	Operating Unit	Department	Period	Awards Processed	Direct (\$)	Indirect (\$)	Total (\$)	
2016	20000- School of Medicine	734528- SOM: Ophthal: Oculo-Pathology	PD 04 - December	1	35,380	8,190	43,570	
			PD 06 - February	1	23,853	13,358	37,211	
		734528- SOM: Ophthal: Oculo-Pathology Total			4	285,294	135,228	420,522
		734532- SOM: Ophthal: Pediatric	PD 04 - December	1	14,836	4,514	19,351	
			PD 05 - January	1	2,432	922	3,354	
			PD 06 - February	0	2,450	735	3,185	
			PD 07 - March	1	1,090	422	1,512	
			PD 09 - May	0	850	255	1,105	
			PD 12 - August	1	5,078	1,542	6,620	
			734532- SOM: Ophthal: Pediatric Total			4	26,736	8,390
		734534- SOM: Ophthal: Retina	PD 01 - September	1	22,442	7,816	30,258	
			PD 05 - January	1	100	39	139	
			PD 06 - February	0	1,150	345	1,495	
			PD 08 - April	1	42,468	15,416	57,884	
			PD 11 - July	0	25,966	7,790	33,755	
			PD 12 - August	2	14,459	4,744	19,203	
		734534- SOM: Ophthal: Retina Total			5	106,584	36,150	142,734
		735000- SOM: Orthopaedics: Admin	PD 01 - September	0	4,987	1,458	6,445	
			PD 02 - October	0	16,743	4,597	21,340	
			PD 03 - November	2	25,232	7,289	32,521	
			PD 04 - December	1	22,577	170	22,748	
			PD 05 - January	2	40,965	6,050	47,015	
			PD 06 - February	1	19,562	5,844	25,406	
			PD 07 - March	1	43,467	3,550	47,017	
			PD 08 - April	0	22,929	6,879	29,808	
			PD 09 - May	0	26,745	7,882	34,626	
			PD 10 - June	0	12,518	2,056	14,575	
			PD 11 - July	2	4,291	1,059	5,350	
			PD 12 - August	2	62,389	14,473	76,862	
			735000- SOM: Orthopaedics:			11	302,404	61,308

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2016	20000- School of Medicine	Admin Total					
		735500- SOM: Otolaryngology: Admin	PD 01 - September	0	500	150	650
			PD 06 - February	1	308,877	172,971	481,848
			PD 08 - April	1	0	0	0
			PD 11 - July	1	187,629	103,757	291,386
			PD 12 - August	3	119,549	909	120,458
		735500- SOM: Otolaryngology: Admin Total		6	616,555	277,787	894,342
		736000- SOM: Pathology: Admin	PD 01 - September	4	318,959	146,882	465,842
			PD 02 - October	9	1,085,436	131,335	1,216,771
			PD 03 - November	8	803,735	114,369	918,104
			PD 04 - December	3	35,441	15,365	50,806
			PD 05 - January	4	392,616	136,287	528,903
			PD 06 - February	11	665,783	291,428	957,212
			PD 07 - March	5	753,607	209,514	963,121
			PD 08 - April	8	1,324,389	400,711	1,725,100
			PD 09 - May	12	2,014,542	859,927	2,874,469
			PD 10 - June	6	2,085,905	801,198	2,887,103
			PD 11 - July	3	98,801	49,334	148,135
			PD 12 - August	15	4,535,464	1,804,934	6,340,398
			736000- SOM: Pathology: Admin Total		88	14,114,679	4,961,285
		736500- SOM: Peds: Administration	PD 03 - November	1	31,361	17,249	48,610
			PD 04 - December	1	25,698	14,134	39,831
			PD 07 - March	2	9,825	5,404	15,229
			PD 09 - May	1	31,096	17,103	48,199
			PD 11 - July	1	24,513	22,702	47,215
			PD 12 - August	1	29,063	16,276	45,339
		736500- SOM: Peds: Administration Total		7	151,557	92,867	244,424
		736502- SOM: Peds: PCOG	PD 09 - May	2	500,000	224,000	724,000
			PD 10 - June	1	70,000	7,000	77,000
		736502- SOM: Peds: PCOG Total		3	570,000	231,000	801,000

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2016	20000- School of Medicine	736504- SOM: Peds: Neonatology	PD 04 - December	2	433,881	32,649	466,530		
			PD 08 - April	1	188,845	53,254	242,099		
			PD 09 - May	1	153,900	12,312	166,212		
			PD 10 - June	1	17,607	1,761	19,368		
		736504- SOM: Peds: Neonatology Total				5	794,233	99,976	894,209
		736506- SOM: Peds: Rheumatology	PD 01 - September	2	231,480	14,518	245,998		
			PD 02 - October	2	3,591	1,359	4,950		
			PD 03 - November	0	385	115	500		
			PD 05 - January	2	250,652	140,254	390,906		
			PD 06 - February	2	3,707	1,443	5,150		
			PD 07 - March	2	263,500	140,000	403,500		
			PD 08 - April	2	163,039	289,958	452,997		
			PD 09 - May	1	100	0	100		
			PD 10 - June	1	468,113	151,193	619,306		
			PD 11 - July	2	125,000	70,000	195,000		
			PD 12 - August	1	217	85	302		
			736506- SOM: Peds: Rheumatology Total				17	1,509,784	808,925
		736508- SOM: Peds: Endocrinology	PD 01 - September	1	34,126	11,415	45,540		
			PD 02 - October	1	16,292	5,793	22,085		
			PD 03 - November	0	1,486	428	1,914		
			PD 04 - December	1	5,679	1,801	7,480		
			PD 05 - January	2	16,518	5,682	22,200		
			PD 06 - February	3	19,064	5,821	24,885		
			PD 07 - March	1	5,091	685	5,776		
			PD 09 - May	6	297,840	78,807	376,647		
			PD 10 - June	1	0	0	0		
			PD 11 - July	0	5,808	1,742	7,550		
736508- SOM: Peds: Endocrinology Total				16	401,904	112,174	514,078		
736510- SOM: Peds: Gastroenterology	PD 01 - September	3	127,922	(89,125)	38,797				
	PD 02 -	4	828,843	128,811	957,654				

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2016	20000- School of Medicine	736510- SOM: Peds: Gastroenterology	October							
			PD 03 - November	3	75,071	38,051	113,122			
			PD 04 - December	3	246,297	116,446	362,743			
			PD 05 - January	2	121,335	47,094	168,430			
			PD 06 - February	3	56,436	19,393	75,829			
			PD 07 - March	3	19,949	6,686	26,635			
			PD 08 - April	1	19,889	3,195	23,083			
			PD 09 - May	2	304,433	33,046	337,479			
			PD 10 - June	7	676,552	202,062	878,613			
			PD 11 - July	1	8,800	1,740	10,539			
			PD 12 - August	7	1,863,438	454,282	2,317,720			
			736510- SOM: Peds: Gastroenterology Total				39	4,348,965	961,680	5,310,644
			736512- SOM: Peds: Neurology							
		PD 01 - September				2	0	0	0	
		PD 02 - October				2	25,508	12,882	38,390	
		PD 05 - January				2	192,249	96,675	288,924	
		PD 06 - February				4	280,320	148,098	428,418	
		PD 07 - March				2	646,739	22,257	668,996	
		PD 08 - April				3	375,423	188,873	564,296	
		PD 09 - May				4	272,729	123,171	395,900	
		PD 10 - June				2	161,609	28,989	190,598	
		PD 11 - July				1	3,846	1,154	5,000	
		PD 12 - August				1	141,913	47,961	189,874	
		736512- SOM: Peds: Neurology Total				23	2,100,336	670,059	2,770,396	
		736514- SOM: Peds: Nephrology								
		PD 01 - September				2	130,522	43,087	173,609	
		PD 02 - October				1	38,583	4,015	42,598	
		PD 03 - November				2	269,518	81,138	350,656	
		PD 04 - December				3	32,883	12,310	45,193	
		PD 05 - January				2	37,746	14,574	52,320	
		PD 06 - February				3	20,503	6,507	27,010	
		PD 07 - March				5	35,962	12,035	47,997	

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2016	20000- School of Medicine	736514- SOM: Peds: Nephrology	PD 08 - April	0	1,500	450	1,950		
			PD 09 - May	2	77,427	23,273	100,700		
			PD 10 - June	5	33,921	10,934	44,855		
			PD 11 - July	1	2,033	760	2,793		
			PD 12 - August	3	22,029	7,552	29,581		
		736514- SOM: Peds: Nephrology Total				29	702,625	216,637	919,261
		736516- SOM: Peds: Children's Hrt Ctr	PD 01 - September	3	96,949	13,884	110,833		
			PD 02 - October	1	14,144	3,954	18,098		
			PD 03 - November	4	16,732	4,738	21,470		
			PD 04 - December	1	3,179	884	4,063		
			PD 05 - January	0	4,725	1,417	6,142		
			PD 06 - February	2	3,970	1,149	5,119		
			PD 07 - March	2	199,330	43,520	242,850		
			PD 08 - April	3	41,528	3,986	45,514		
			PD 10 - June	1	1,503	418	1,921		
			PD 11 - July	2	409,136	2,686	411,822		
			PD 12 - August	7	617,819	80,706	698,525		
			736516- SOM: Peds: Children's Hrt Ctr Total				26	1,409,014	157,342
		736518- SOM: Peds: General	PD 01 - September	1	63,636	6,364	70,000		
			PD 06 - February	1	139,199	13,920	153,119		
			PD 07 - March	2	260,000	141,000	401,000		
			PD 08 - April	1	100,000	10,000	110,000		
			PD 12 - August	1	12,500	0	12,500		
		736518- SOM: Peds: General Total				6	575,335	171,284	746,619
		736520- SOM: Peds: Infectious Disease	PD 01 - September	2	292,219	130,913	423,132		
			PD 02 - October	4	82,665	69,433	152,099		
			PD 03 - November	4	161,380	22,934	184,314		
			PD 04 - December	5	628,792	217,656	846,448		
			PD 05 - January	0	6,350	1,905	8,255		
			PD 06 -	2	428,830	181,706	610,536		

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2016	20000- School of Medicine	736520- SOM: Peds: Infectious Disease	February				
			PD 07 - March	4	402,156	97,200	499,356
			PD 08 - April	1	511,442	218,576	730,019
			PD 09 - May	5	868,252	269,862	1,138,114
			PD 10 - June	4	183,073	71,147	254,219
			PD 11 - July	1	3,061	980	4,041
			PD 12 - August	2	274,627	145,991	420,619
			736520- SOM: Peds: Infectious Disease Total		34	3,842,847	1,428,304
		736522- SOM: Peds: Emergency Medicine	PD 01 - September	1	53,204	12,065	65,269
			PD 03 - November	1	13,759	4,128	17,887
			PD 05 - January	0	36,906	11,072	47,978
			PD 06 - February	0	14,035	4,211	18,246
			PD 07 - March	1	93,053	7,251	100,304
			PD 08 - April	1	162,902	34,380	197,282
			PD 09 - May	0	1,875	563	2,438
			PD 10 - June	0	50,000	15,000	65,000
			PD 11 - July	1	320,255	86,505	406,760
			PD 12 - August	0	26,600	7,980	34,580
			736522- SOM: Peds: Emergency Medicine Total		5	772,589	183,153
		736524- SOM: Peds: Critical Care	PD 01 - September	1	3,953	1,047	5,000
			PD 02 - October	2	0	0	0
			PD 03 - November	1	0	0	0
			PD 05 - January	1	6,455	1,795	8,250
			PD 06 - February	1	3,521	979	4,500
			PD 08 - April	2	7,984	2,116	10,100
			PD 09 - May	1	18,271	5,079	23,350
			PD 10 - June	2	9,055	2,445	11,500
			PD 12 - August	3	11,904	3,309	15,213
			736524- SOM: Peds: Critical Care Total		14	61,143	16,770
		736526- SOM: Peds: Emory LOBP	PD 03 - November	1	51,980	29,109	81,089

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2016	20000- School of Medicine	736526- SOM: Peds: Emory LOBP	PD 04 - December	1	78,084	22,020	100,104		
			PD 07 - March	2	826,854	410,722	1,237,576		
			PD 09 - May	1	199,500	111,720	311,220		
		736526- SOM: Peds: Emory LOBP Total			5	1,156,418	573,571	1,729,989	
		736528- SOM: Peds: Allergy	PD 11 - July	1	0	0	0		
			PD 12 - August	0	15,980	4,794	20,774		
		736528- SOM: Peds: Allergy Total			1	15,980	4,794	20,774	
		736532- SOM: Peds: Pulmonology	PD 01 - September	1	12,552	3,515	16,066		
			PD 05 - January	1	73,900	26,825	100,725		
			PD 07 - March	2	445,067	83,654	528,720		
		736532- SOM: Peds: Pulmonology Total			4	531,519	113,993	645,512	
		736534- SOM: Peds: Cystic Fibrosis	PD 01 - September	3	110,110	2	110,112		
			PD 02 - October	2	4,896	1,852	6,748		
			PD 03 - November	4	404,789	100,937	505,726		
			PD 04 - December	3	610,753	45,795	656,548		
			PD 05 - January	4	35,624	2,568	38,192		
			PD 06 - February	3	156,683	59,530	216,213		
			PD 07 - March	5	478,516	18,594	497,110		
			PD 08 - April	3	104,220	54,822	159,041		
			PD 10 - June	2	259,863	14,495	274,358		
			PD 11 - July	2	273,150	71,260	344,410		
			PD 12 - August	5	204,820	65,086	269,906		
			736534- SOM: Peds: Cystic Fibrosis Total			36	2,643,423	434,940	3,078,364
			736538- SOM: Peds: Marcus Center	PD 01 - September	1	35,000	0	35,000	
		PD 02 - October		1	165,288	46,611	211,899		
		PD 06 - February		1	129,743	36,196	165,939		
		PD 07 - March		2	111,391	20,469	131,860		
		PD 08 - April		1	54,727	15,433	70,160		
		PD 09 - May		3	361,263	62,860	424,123		
		PD 11 - July		4	1,777,519	261,825	2,039,344		

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2016	20000- School of Medicine	736538- SOM: Peds: Marcus Center	PD 12 - August	4	559,824	155,202	715,026
		736538- SOM: Peds: Marcus Center Total		17	3,194,755	598,596	3,793,351
		736540- SOM: Peds: Egleston	PD 02 - October	1	18,182	1,818	20,000
			PD 04 - December	1	124,182	0	124,182
			PD 07 - March	1	65,455	6,545	72,000
			PD 10 - June	1	10,436	0	10,436
		736540- SOM: Peds: Egleston Total		4	218,255	8,363	226,618
		736541- SOM: Peds: Solid Tumor	PD 02 - October	1	22,698	0	22,698
		736541- SOM: Peds: Solid Tumor Total		1	22,698	0	22,698
		736542- SOM: Peds: Neuro-Oncology	PD 01 - September	4	680,412	159,519	839,931
			PD 02 - October	5	18,209	5,703	23,912
			PD 03 - November	2	21,715	8,121	29,836
			PD 04 - December	3	163,774	86,452	250,225
			PD 05 - January	1	8,272	1,246	9,518
			PD 06 - February	6	235,660	116,800	352,460
			PD 07 - March	7	147,808	71,940	219,748
			PD 08 - April	4	553,839	237,565	791,404
			PD 09 - May	4	352,229	192,720	544,949
			PD 10 - June	4	58,056	31,067	89,124
			PD 11 - July	2	276,159	67,822	343,981
			PD 12 - August	5	974,537	373,885	1,348,422
			736542- SOM: Peds: Neuro-Oncology Total		47	3,490,671	1,352,840
		736543- SOM: Peds: Leukemia Lymphoma	PD 05 - January	1	14,553	5,675	20,228
			PD 07 - March	1	161,020	90,171	251,191
			PD 10 - June	1	175,000	98,000	273,000
			PD 11 - July	1	100,000	0	100,000
			PD 12 - August	2	68,429	21,690	90,119
736543- SOM: Peds: Leukemia Lymphoma Total		6	519,002	215,536	734,538		
736544- SOM: Peds: BMT	PD 01 - September	1	13,998	4,083	18,081		
	PD 02 -	2	18,652	5,596	24,248		

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2016	20000- School of Medicine	736544- SOM: Peds: BMT	October						
			PD 03 - November	2	83,671	394	84,065		
			PD 04 - December	0	29,631	8,889	38,521		
			PD 05 - January	0	4,952	1,486	6,437		
			PD 06 - February	0	12,477	3,743	16,220		
			PD 07 - March	2	82,314	24,118	106,432		
			PD 08 - April	0	17,743	5,323	23,065		
			PD 09 - May	1	100,477	2,262	102,739		
			PD 10 - June	1	34,165	10,250	44,415		
			PD 11 - July	0	43,461	13,038	56,499		
			PD 12 - August	3	1,561,017	219,921	1,780,938		
			736544- SOM: Peds: BMT Total				12	2,002,558	299,102
		736545- SOM: Peds: Survivor		PD 04 - December	1	5,111	1,441	6,552	
		736545- SOM: Peds: Survivor Total				1	5,111	1,441	6,552
		736546- SOM: Peds: HemThrom		PD 01 - September	5	145,288	71,149	216,437	
				PD 02 - October	4	304,615	80,531	385,147	
				PD 03 - November	3	14,222	3,702	17,925	
				PD 04 - December	2	12,126	3,924	16,051	
				PD 05 - January	3	66,505	4,553	71,058	
				PD 06 - February	3	19,152	5,503	24,655	
				PD 07 - March	2	16,740	5,485	22,225	
				PD 08 - April	4	204,700	21,200	225,900	
				PD 09 - May	4	522,769	269,979	792,748	
				PD 10 - June	6	3,717,086	1,110,378	4,827,465	
				PD 11 - July	2	9,705	2,846	12,551	
				PD 12 - August	8	140,650	11,796	152,446	
		736546- SOM: Peds: HemThrom Total				46	5,173,558	1,591,048	6,764,606
		736547- SOM: Peds: Sickle Cell		PD 05 - January	1	3,000	0	3,000	
				PD 06 - February	2	16,750	0	16,750	
				PD 07 - March	1	204,279	20,428	224,707	

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2016	20000- School of Medicine	736547- SOM: Peds: Sickle Cell	PD 08 - April	1	29,000	0	29,000			
			PD 10 - June	1	98,500	54,175	152,675			
			PD 12 - August	2	28,215	0	28,215			
		736547- SOM: Peds: Sickle Cell Total				8	379,744	74,603	454,347	
		736548- SOM: Peds: Hematology	PD 01 - September	0	902	271	1,173			
			PD 02 - October	0	885	266	1,151			
			PD 04 - December	3	257,748	33,280	291,029			
			PD 05 - January	1	256,512	131,846	388,357			
			PD 06 - February	4	60,981	12,932	73,913			
			PD 07 - March	2	0	0	0			
			PD 08 - April	1	23,412	10,425	33,837			
			PD 09 - May	1	5,603	1,485	7,088			
			PD 10 - June	2	113,746	60,399	174,145			
			PD 12 - August	1	1,344,209	566,345	1,910,554			
			736548- SOM: Peds: Hematology Total				15	2,063,999	817,248	2,881,248
			736550- SOM: Peds: ENT	PD 04 - December	2	572	161	733		
		PD 07 - March		1	0	0	0			
		PD 08 - April		1	1,125	317	1,442			
		PD 09 - May		2	76,000	0	76,000			
		PD 12 - August		0	4,375	1,313	5,688			
		736550- SOM: Peds: ENT Total				6	82,072	1,791	83,863	
		737000- SOM: Psych: Admin	PD 01 - September	7	1,252,054	223,997	1,476,050			
			PD 02 - October	4	752,731	88,636	841,368			
			PD 03 - November	7	664,542	192,496	857,038			
			PD 04 - December	4	146,166	58,561	204,727			
			PD 05 - January	3	399,563	43,131	442,694			
			PD 06 - February	4	500,088	45,639	545,727			
			PD 07 - March	7	988,719	478,267	1,466,986			
			PD 08 - April	4	214,592	33,786	248,378			
			PD 09 - May	6	1,194,837	589,994	1,784,831			

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2016	20000- School of Medicine	737000- SOM: Psych: Admin	PD 10 - June	8	939,935	297,812	1,237,747		
			PD 11 - July	3	230,952	28,462	259,414		
			PD 12 - August	10	2,500,488	586,603	3,087,091		
		737000- SOM: Psych: Admin Total				67	9,784,668	2,667,383	12,452,051
		737005- SOM: Psych: Autism Center	PD 02 - October	1	9,444	0	9,444		
			PD 12 - August	2	10,575	57	10,632		
		737005- SOM: Psych: Autism Center Total				3	20,019	57	20,076
		737500- SOM: Rad Onc: Admin	PD 01 - September	0	1,300	390	1,690		
			PD 02 - October	1	228,750	128,100	356,850		
			PD 03 - November	4	203,540	79,903	283,443		
			PD 04 - December	1	238,800	133,390	372,190		
			PD 05 - January	1	43,120	0	43,120		
			PD 06 - February	1	23,444	6,896	30,340		
			PD 07 - March	1	0	0	0		
			PD 08 - April	5	714,438	356,054	1,070,492		
			PD 09 - May	3	83,056	37,831	120,887		
			PD 10 - June	1	0	0	0		
			PD 11 - July	3	106,626	19,808	126,434		
			PD 12 - August	5	901,627	440,991	1,342,618		
			737500- SOM: Rad Onc: Admin Total				26	2,544,700	1,203,364
		738004- SOM: Rad: Breast Imaging	PD 01 - September	0	(154)	(46)	(200)		
			PD 02 - October	0	154	46	200		
		738004- SOM: Rad: Breast Imaging Total				0	0	0	(0)
		738006- SOM: Rad: Community Radiology	PD 12 - August	1	210,000	0	210,000		
		738006- SOM: Rad: Community Radiology Total				1	210,000	0	210,000
		738010- SOM: Rad: Neuroradiology	PD 11 - July	1	70,000	0	70,000		
PD 12 - August	1		60,000	0	60,000				
738010- SOM: Rad: Neuroradiology Total				2	130,000	0	130,000		
738014- SOM: Rad: Cardio Thoracic	PD 11 - July	1	2,137	1,197	3,334				
	PD 12 - August	1	6,410	3,590	10,000				

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2016	20000- School of Medicine	738014- SOM: Rad: Cardio Thoracic	August				
		738014- SOM: Rad: Cardio Thoracic Total		2	8,547	4,787	13,334
		738016- SOM: Rad: Interventional	PD 03 - November	0	227	68	295
			PD 04 - December	0	2,400	720	3,120
			PD 06 - February	1	21,603	6,481	28,084
			PD 08 - April	0	750	225	975
			PD 09 - May	1	24,572	10,706	35,278
			PD 12 - August	0	30,152	9,046	39,197
		738016- SOM: Rad: Interventional Total		2	79,704	27,245	106,949
		738022- SOM: Rad: Neurointerventional	PD 06 - February	0	769	231	1,000
		738022- SOM: Rad: Neurointerventional Total		0	769	231	1,000
		738026- SOM: Rad: Rsch Labs - Gen	PD 04 - December	1	45,422	6,813	52,235
			PD 05 - January	1	261,460	80,783	342,243
			PD 06 - February	2	193,311	108,254	301,565
			PD 07 - March	3	50,407	17,878	68,285
			PD 08 - April	1	217,823	102,912	320,735
			PD 09 - May	1	200	111	311
			PD 10 - June	1	264,049	70,269	334,318
			PD 11 - July	1	41,885	23,456	65,341
			PD 12 - August	1	43,576	0	43,576
		738026- SOM: Rad: Rsch Labs - Gen Total		12	1,118,133	410,476	1,528,609
		738028- SOM: Rad: Rsch Labs - Gen Adm	PD 01 - September	1	7,194	2,806	10,000
			PD 02 - October	1	46,463	4,646	51,109
			PD 06 - February	1	5,755	2,245	8,000
		738028- SOM: Rad: Rsch Labs - Gen Adm Total		3	59,412	9,697	69,109
		738030- SOM: Rad: Nuclear Cardiology	PD 12 - August	1	491,611	132,247	623,858
		738030- SOM: Rad: Nuclear Cardiology Total		1	491,611	132,247	623,858
		738032- SOM: Rad: Radiopharm Disc Lab	PD 01 - September	1	150,000	84,000	234,000
			PD 04 - December	1	150,000	84,000	234,000
			PD 05 -	1	100,000	0	100,000

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2016	20000- School of Medicine	738032- SOM: Rad: Radiopharm Disc Lab	January					
			PD 09 - May	1	150,000	84,000	234,000	
		738032- SOM: Rad: Radiopharm Disc Lab Total			4	550,000	252,000	802,000
		738036- SOM: Rad: Radiogand & Expert	PD 12 - August	1	246,868	138,246	385,114	
			738036- SOM: Rad: Radiogand & Expert Total		1	246,868	138,246	385,114
		738038- SOM: Rad: MR Research Lab	PD 06 - February	0	11,093	0	11,093	
			PD 08 - April	2	255,421	148,990	404,411	
			PD 09 - May	1	3,387	0	3,387	
			PD 12 - August	1	32,000	8,000	40,000	
		738038- SOM: Rad: MR Research Lab Total		4	301,901	156,990	458,891	
		738040- SOM: Rad: Physics & Comp Lab	PD 10 - June	1	113,225	62,274	175,499	
			PD 12 - August	1	35,000	0	35,000	
		738040- SOM: Rad: Physics & Comp Lab Total		2	148,225	62,274	210,499	
		738500- SOM: Rehab: Admin	PD 01 - September	2	60,000	28,000	88,000	
			PD 04 - December	1	26,703	10,414	37,118	
			PD 06 - February	1	9,799	3,557	13,356	
			PD 09 - May	1	117,416	9,393	126,809	
			PD 12 - August	1	117,258	9,381	126,639	
		738500- SOM: Rehab: Admin Total		6	331,176	60,745	391,922	
		738505- SOM: Rehab: DPT Program	PD 02 - October	1	104,891	7,591	112,482	
			PD 04 - December	1	431,763	89,856	521,619	
			PD 06 - February	1	67,661	37,214	104,875	
			PD 10 - June	1	302,629	120,642	423,271	
			PD 12 - August	1	123,246	12,325	135,571	
		738505- SOM: Rehab: DPT Program Total		5	1,030,190	267,628	1,297,818	
		739005- SOM: Surgery: General	PD 03 - November	1	293,796	114,581	408,377	
			PD 04 - December	1	0	0	0	
			PD 05 - January	1	57,814	0	57,814	
			PD 06 - February	2	214,685	14,672	229,357	
			PD 08 - April	3	352,161	168,860	521,021	

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Fiscal Year	Operating Unit	Department	Period	Awards Processed	Direct (\$)	Indirect (\$)	Total (\$)	
2016	20000- School of Medicine	739005- SOM: Surgery: General	PD 09 - May	2	998,194	415,745	1,413,939	
			PD 11 - July	2	277,504	20,024	297,528	
			PD 12 - August	4	770,542	130,858	901,400	
		739005- SOM: Surgery: General Total			16	2,964,696	864,740	3,829,436
		739010- SOM: Surgery: Vascular	PD 01 - September	1	5,604	1,681	7,285	
			PD 02 - October	0	10,154	3,046	13,200	
			PD 03 - November	0	9,369	2,811	12,180	
			PD 04 - December	0	9,123	2,737	11,860	
			PD 05 - January	0	6,354	1,906	8,260	
			PD 06 - February	2	100,663	9,437	110,100	
			PD 07 - March	2	31,669	10,284	41,953	
			PD 08 - April	0	13,831	4,149	17,980	
			PD 09 - May	2	55,177	4,891	60,068	
			PD 10 - June	2	11,460	2,505	13,965	
			PD 11 - July	2	52,350	705	53,055	
			PD 12 - August	3	193,043	54,663	247,706	
			739010- SOM: Surgery: Vascular Total			14	498,798	98,814
		739015- SOM: Surgery: Oncology	PD 05 - January	1	287,042	138,226	425,268	
			PD 06 - February	2	74,791	10,040	84,831	
			PD 08 - April	1	207,500	114,297	321,797	
			PD 09 - May	1	0	56	56	
			PD 10 - June	2	444,591	36,586	481,177	
			PD 11 - July	1	367,326	194,083	561,409	
			PD 12 - August	1	37,538	18,480	56,018	
		739015- SOM: Surgery: Oncology Total			9	1,418,788	511,768	1,930,556
		739020- SOM: Surgery: Thoracic	PD 01 - September	3	159,340	23,893	183,233	
			PD 02 - October	2	73,700	21,133	94,833	
			PD 03 - November	1	40,852	12,153	53,005	
			PD 04 - December	2	106,343	35,271	141,614	
			PD 05 -	1	94,076	39,371	133,447	

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Fiscal Year	Operating Unit	Department	Period	Awards Processed	Direct (\$)	Indirect (\$)	Total (\$)
2016	20000- School of Medicine	739020- SOM: Surgery: Thoracic	January				
			PD 06 - February	1	140,896	42,269	183,165
			PD 07 - March	0	89,689	26,907	116,596
			PD 08 - April	0	13,485	4,045	17,530
			PD 09 - May	3	39,461	11,839	51,300
			PD 10 - June	5	121,964	20,315	142,278
			PD 11 - July	2	178,495	49,672	228,167
			PD 12 - August	4	327,869	43,803	371,671
			739020- SOM: Surgery: Thoracic Total		24	1,386,170	330,670
		739030- SOM: Surgery: Oral Surgery	PD 04 - December	0	1,942	758	2,700
		739030- SOM: Surgery: Oral Surgery Total		0	1,942	758	2,700
		739035- SOM: Surgery: Transplant	PD 01 - September	3	54,967	17,828	72,795
			PD 02 - October	0	76,600	22,980	99,579
			PD 03 - November	2	256,662	93,256	349,918
			PD 04 - December	2	230,102	67,410	297,511
			PD 05 - January	2	69,941	34,754	104,695
			PD 06 - February	5	730,188	357,456	1,087,644
			PD 07 - March	3	136,169	47,736	183,905
			PD 08 - April	0	74,635	22,391	97,026
			PD 09 - May	9	868,361	414,457	1,282,818
			PD 10 - June	2	218,446	115,976	334,423
			PD 11 - July	3	823,660	272,983	1,096,643
			PD 12 - August	5	3,367,117	500,271	3,867,389
			739035- SOM: Surgery: Transplant Total		36	6,906,848	1,967,499
		739040- SOM: Surgery: Pediatrics	PD 02 - October	0	9,451	2,835	12,286
			PD 04 - December	0	2,182	655	2,836
			PD 05 - January	0	3,942	1,183	5,125
		739040- SOM: Surgery: Pediatrics Total		0	15,575	4,672	20,247
		739045- SOM: Surgery: Grady Surgery	PD 01 - September	0	3,096	929	4,025
			PD 05 - January	1	58,965	22,985	81,950

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Fiscal Year	Operating Unit	Department	Period	Awards Processed	Direct (\$)	Indirect (\$)	Total (\$)		
2016	20000- School of Medicine	739045- SOM: Surgery: Grady Surgery	PD 06 - February	0	125	37	162		
			PD 07 - March	1	0	0	0		
			PD 08 - April	0	125	37	162		
			PD 09 - May	1	590,909	59,091	650,000		
			PD 10 - June	0	2,124	637	2,761		
			PD 11 - July	0	2,994	898	3,892		
			PD 12 - August	0	12,725	3,818	16,543		
			739045- SOM: Surgery: Grady Surgery Total			3	671,061	88,433	759,494
			739500- SOM: Urology: Admin	PD 01 - September	2	153,644	66,293	219,937	
				PD 02 - October	1	(22,861)	351	(22,510)	
	PD 03 - November	1		313,382	124,325	437,706			
	PD 05 - January	0		28,270	8,481	36,751			
	PD 06 - February	3		93,252	18,026	111,278			
	PD 07 - March	2		109,653	36,625	146,278			
	PD 08 - April	3		250,922	33,438	284,360			
	PD 09 - May	1		628,891	301,875	930,767			
	PD 10 - June	2		64,379	19,379	83,758			
	PD 11 - July	0		47,134	14,140	61,274			
	PD 12 - August	3		155,742	41,620	197,362			
	739500- SOM: Urology: Admin Total			18	1,822,409	664,551	2,486,960		
	20000- School of Medicine Total				2137	263,916,222	83,879,725	347,795,947	
22000- School of Public Health	811000- SPH: Behavrl Sciences & Health	PD 01 - September	6	254,800	44,927	299,727			
		PD 02 - October	7	193,895	44,891	238,786			
		PD 03 - November	4	400,219	85,261	485,480			
		PD 04 - December	4	90,790	37,835	128,625			
		PD 05 - January	6	858,501	334,020	1,192,521			
		PD 06 - February	5	547,521	138,421	685,942			
		PD 07 - March	3	271,443	133,397	404,840			
		PD 08 - April	5	751,650	152,681	904,331			

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Fiscal Year	Operating Unit	Department	Period	Awards Processed	Direct (\$)	Indirect (\$)	Total (\$)	
2016	22000- School of Public Health	811000- SPH: Behavrl Sciences & Health	PD 09 - May	5	277,134	98,339	375,473	
			PD 10 - June	5	910,507	396,645	1,307,152	
			PD 11 - July	4	561,084	142,760	703,844	
			PD 12 - August	15	2,542,844	546,134	3,088,978	
		811000- SPH: Behavrl Sciences & Health Total			69	7,660,388	2,155,311	9,815,699
		812000- SPH: Biostatistics	PD 01 - September	2	208,089	114,457	322,546	
			PD 03 - November	4	68,721	26,295	95,016	
			PD 04 - December	1	14,165	7,932	22,097	
			PD 05 - January	2	36,230	3,489	39,719	
			PD 06 - February	3	349,046	173,731	522,777	
			PD 07 - March	3	186,967	100,900	287,867	
			PD 08 - April	5	113,374	6,155	119,529	
			PD 09 - May	2	35,956	0	35,956	
			PD 10 - June	3	302,178	146,225	448,403	
			PD 11 - July	3	584,034	316,232	900,266	
	PD 12 - August		11	1,232,663	318,679	1,551,342		
	812000- SPH: Biostatistics Total			39	3,131,423	1,214,095	4,345,518	
	813000- SPH: Environmental Health	PD 01 - September	1	48,092	4,809	52,901		
		PD 02 - October	4	195,992	58,581	254,573		
		PD 03 - November	6	6,284,687	2,832,147	9,116,834		
		PD 05 - January	1	89,785	6,285	96,070		
		PD 06 - February	5	570,564	116,708	687,272		
		PD 07 - March	2	93,400	42,435	135,835		
		PD 08 - April	6	1,165,769	483,815	1,649,584		
		PD 09 - May	3	218,529	122,377	340,906		
		PD 10 - June	5	672,698	129,179	801,877		
		PD 11 - July	2	237,196	37,248	274,444		
		PD 12 - August	8	1,221,437	216,752	1,438,189		
		813000- SPH: Environmental Health Total			43	10,798,149	4,050,336	14,848,485
		814000- SPH: Epidemiology	PD 01 - September	3	(399,649)	(188,538)	(588,187)	

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Fiscal Year	Operating Unit	Department	Period	Awards Processed	Direct (\$)	Indirect (\$)	Total (\$)		
2016	22000- School of Public Health	814000- SPH: Epidemiology	PD 02 - October	7	763,466	84,053	847,519		
			PD 03 - November	16	1,835,961	761,575	2,597,536		
			PD 04 - December	7	556,118	118,964	675,082		
			PD 05 - January	5	352,130	194,671	546,801		
			PD 06 - February	5	1,184,822	463,322	1,648,144		
			PD 07 - March	13	1,698,039	437,438	2,135,477		
			PD 08 - April	5	177,260	47,617	224,877		
			PD 09 - May	12	1,786,342	575,255	2,361,597		
			PD 10 - June	9	3,484,744	1,614,983	5,099,727		
			PD 11 - July	5	734,923	98,902	833,825		
			PD 12 - August	16	3,518,916	1,152,704	4,671,620		
			814000- SPH: Epidemiology Total				103	15,693,072	5,360,946
				815000- SPH: Health Policy and Mngmnt	PD 01 - September	2	181,122	14,654	195,776
					PD 02 - October	6	170,987	15,440	186,427
					PD 03 - November	2	237,771	128,696	366,467
					PD 04 - December	1	135,000	13,500	148,500
					PD 06 - February	2	76,352	0	76,352
					PD 07 - March	1	158,951	86,218	245,169
					PD 08 - April	1	63,204	35,394	98,598
					PD 09 - May	1	17,075	0	17,075
					PD 10 - June	2	445,470	232,609	678,079
					PD 11 - July	1	149,891	11,991	161,882
					PD 12 - August	4	338,301	25,095	363,396
		815000- SPH: Health Policy and Mngmnt Total				23	1,974,124	563,597	2,537,721
				816000- SPH: Global Health	PD 01 - September	6	666,167	239,137	905,304
					PD 02 - October	11	2,143,173	315,259	2,458,432
					PD 03 - November	6	685,620	141,552	827,172
					PD 04 - December	9	2,117,683	304,416	2,422,099
					PD 05 - January	7	356,714	85,715	442,429
					PD 06 - February	5	788,620	113,382	902,002

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Fiscal Year	Operating Unit	Department	Period	Awards Processed	Direct (\$)	Indirect (\$)	Total (\$)		
2016	22000- School of Public Health	816000- SPH: Global Health	PD 07 - March	5	307,103	138,454	445,557		
			PD 08 - April	8	1,459,622	445,477	1,905,099		
			PD 09 - May	12	2,193,875	346,845	2,540,720		
			PD 10 - June	9	1,857,781	333,674	2,191,455		
			PD 11 - July	5	556,807	108,602	665,409		
			PD 12 - August	17	3,775,145	1,477,569	5,252,714		
		816000- SPH: Global Health Total				100	16,908,310	4,050,082	20,958,392
		817000- SPH: Global Health Institute	PD 01 - September	1	0	0	0		
			PD 06 - February	1	4,545,455	454,545	5,000,000		
			PD 07 - March	2	6,405,303	644,697	7,050,000		
			PD 09 - May	1	806,862	165,633	972,495		
			PD 10 - June	1	70,000	0	70,000		
			PD 11 - July	1	7,624,136	762,414	8,386,550		
	817000- SPH: Global Health Institute Total				7	19,451,756	2,027,289	21,479,045	
	22000- School of Public Health Total				384	75,617,222	19,421,656	95,038,878	
	24000- School of Nursing	801215- SON: Office of the Dean	PD 06 - February	1	615,687	337,814	953,501		
			PD 09 - May	1	381,179	213,461	594,640		
			PD 10 - June	1	411,269	140,319	551,588		
			PD 12 - August	1	618,812	344,770	963,582		
		801215- SON: Office of the Dean Total				4	2,026,947	1,036,364	3,063,311
		801800- SON: Nursing Research	PD 10 - June	1	32,051	17,949	50,000		
PD 11 - July			1	331,916	185,873	517,789			
PD 12 - August			1	15,846	0	15,846			
801800- SON: Nursing Research Total				3	379,813	203,822	583,635		
803100- SON: Adult & Elder Hlth Dept		PD 10 - June	1	4,757	476	5,233			
803100- SON: Adult & Elder Hlth Dept Total				1	4,757	476	5,233		
803200- SON: Family & Community Hlth		PD 04 - December	1	133,333	0	133,333			
803200- SON: Family & Community Hlth Total				1	133,333	0	133,333		
803300- SON: Academic Advancement		PD 01 - September	9	832,152	327,679	1,159,831			

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Fiscal Year	Operating Unit	Department	Period	Awards Processed	Direct (\$)	Indirect (\$)	Total (\$)			
2016	24000- School of Nursing	803300- SON: Academic Advancement	PD 02 - October	4	187,731	6,295	194,026			
			PD 03 - November	1	(18,135)	(1,451)	(19,586)			
			PD 04 - December	3	1,462,257	111,402	1,573,659			
			PD 05 - January	5	74,751	1,691	76,442			
			PD 06 - February	10	1,181,059	503,043	1,684,102			
			PD 07 - March	5	182,444	35,066	217,510			
			PD 08 - April	4	206,269	25,629	231,898			
			PD 09 - May	5	491,133	190,267	681,400			
			PD 10 - June	7	1,104,249	311,228	1,415,477			
			PD 11 - July	7	2,154,244	263,589	2,417,833			
			PD 12 - August	6	1,442,656	272,187	1,714,843			
			803300- SON: Academic Advancement Total				66	9,300,810	2,046,625	11,347,435
			24000- School of Nursing Total				75	11,845,660	3,287,287	15,132,947
28000- Yerkes Primate Center	820000- YRK: Director's Office	820000- YRK: Director's Office	PD 10 - June	1	7,450,717	3,089,885	10,540,602			
			PD 12 - August	1	499,990	0	499,990			
			820000- YRK: Director's Office Total				2	7,950,707	3,089,885	11,040,592
			820414- YRK: Behavioral Management	820414- YRK: Behavioral Management	PD 12 - August	1	385,851	277,101	662,952	
					820414- YRK: Behavioral Management Total				1	385,851
			820421- YRK: Vet Med Main Station	820421- YRK: Vet Med Main Station	PD 12 - August	1	16,002	3,200	19,202	
					820421- YRK: Vet Med Main Station Total				1	16,002
			821000- YRK: Emory Vaccine Center	821000- YRK: Emory Vaccine Center	821000- YRK: Emory Vaccine Center	PD 01 - September	5	3,078,593	1,615,084	4,693,677
						PD 02 - October	4	843,026	614,449	1,457,475
						PD 04 - December	3	1,029,982	808,537	1,838,519
						PD 05 - January	2	1,530,771	235,928	1,766,699
						PD 06 - February	4	545,584	372,409	917,993
						PD 07 - March	3	858,479	515,596	1,374,075
PD 08 - April	7	2,697,669				1,870,304	4,567,973			
PD 09 - May	4	2,198,902				787,471	2,986,373			
PD 10 - June	1	107,843				84,656	192,499			

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Fiscal Year	Operating Unit	Department	Period	Awards Processed	Direct (\$)	Indirect (\$)	Total (\$)		
2016	28000- Yerkes Primate Center	821000- YRK: Emory Vaccine Center	PD 11 - July	4	5,057,077	3,285,349	8,342,426		
			PD 12 - August	12	4,825,706	1,998,716	6,824,422		
		821000- YRK: Emory Vaccine Center Total			49	22,773,632	12,188,499	34,962,131	
		821100- YRK: Behav Neuro & Psych Dis	PD 06 - February	1	271,452	190,552	462,004		
			PD 08 - April	2	732,433	540,642	1,273,075		
			PD 09 - May	1	250,000	184,414	434,414		
			PD 11 - July	2	293,576	189,479	483,055		
			PD 12 - August	3	343,576	229,613	573,189		
			821100- YRK: Behav Neuro & Psych Dis Total			9	1,891,037	1,334,700	3,225,737
		821200- YRK: Microbiology & Immunology	PD 01 - September	1	698,286	548,154	1,246,440		
			PD 02 - October	3	577,831	422,197	1,000,028		
			PD 04 - December	1	20,000	15,700	35,700		
			PD 05 - January	2	411,563	278,940	690,503		
			PD 06 - February	4	2,222,095	1,581,409	3,803,504		
			PD 07 - March	7	1,323,216	899,978	2,223,194		
			PD 08 - April	2	741,738	576,014	1,317,752		
			PD 09 - May	4	1,084,611	407,585	1,492,196		
			PD 10 - June	1	126,050	98,950	225,000		
			PD 11 - July	1	445,563	305,425	750,988		
			PD 12 - August	9	2,012,161	1,010,187	3,022,348		
			821200- YRK: Microbiology & Immunology Total			35	9,663,114	6,144,539	15,807,653
			821300- YRK: NND-Neuroscience	PD 01 - September	2	98,580	77,385	175,965	
		PD 02 - October		1	528,538	79,281	607,819		
		PD 05 - January		1	438,752	324,638	763,390		
		PD 06 - February		1	40,143	31,513	71,656		
		PD 07 - March		3	584,758	426,879	1,011,637		
		PD 10 - June		1	114,570	9,166	123,736		
		PD 11 - July		2	359,032	51,934	410,966		
		PD 12 - August		2	90,488	60,498	150,986		
		821300- YRK: NND-Neuroscience			13	2,254,861	1,061,294	3,316,155	

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Fiscal Year	Operating Unit	Department	Period	Awards Processed	Direct (\$)	Indirect (\$)	Total (\$)	
2016	28000- Yerkes Primate Center	Total						
		821400- YRK: Dev & Cog Neuroscience	PD 02 - October	1	11,420	8,964	20,384	
			PD 05 - January	2	151,774	117,089	268,863	
			PD 06 - February	3	500,261	378,597	878,858	
			PD 07 - March	1	59,419	46,643	106,062	
			PD 09 - May	3	570,482	160,337	730,819	
			PD 11 - July	1	822,569	645,717	1,468,286	
			PD 12 - August	3	1,167,244	910,295	2,077,539	
			821400- YRK: Dev & Cog Neuroscience Total		14	3,283,169	2,267,642	5,550,811
			821500- YRK: Pathology Research	PD 07 - March	1	123,269	93,684	216,953
				PD 09 - May	2	219,695	172,461	392,156
				PD 12 - August	1	16,805	13,191	29,996
			821500- YRK: Pathology Research Total		4	359,769	279,336	639,105
			821600- YRK: NND-Sensory Motor Systems	PD 01 - September	1	254,875	196,838	451,713
			PD 07 - March	1	149,752	117,556	267,308	
			PD 09 - May	2	227,781	177,999	405,780	
			PD 12 - August	1	26,879	21,100	47,979	
		821600- YRK: NND-Sensory Motor Systems Total		5	659,287	513,493	1,172,780	
		821800- YRK: Emory Inst Drug Dev	PD 01 - September	3	606,864	306,786	913,650	
			PD 02 - October	1	5,173	4,061	9,234	
			PD 05 - January	2	100,000	0	100,000	
			PD 09 - May	1	168,902	99,201	268,103	
			PD 10 - June	1	63,950	50,201	114,151	
			PD 11 - July	1	857,661	330,914	1,188,575	
			PD 12 - August	2	76,173	43,821	119,994	
		821800- YRK: Emory Inst Drug Dev Total		11	1,878,723	834,984	2,713,707	
		28000- Yerkes Primate Center Total		144	51,116,152	27,994,673	79,110,825	
	60000- President	016001- Office of Univ Chaplain	PD 04 - December	1	159,091	15,909	175,000	
		016001- Office of Univ Chaplain Total		1	159,091	15,909	175,000	

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Fiscal Year	Operating Unit	Department	Period	Awards Processed	Direct (\$)	Indirect (\$)	Total (\$)
2016	60000- President Total			1	159,091	15,909	175,000
	62000- EVP- Finance & Administration	103010- Sustainability Initiatives	PD 12 - August	1	0	0	0
		103010- Sustainability Initiatives Total		1	0	0	0
	62000- EVP- Finance & Administration Total			1	0	0	0
	65000- EVP- Academic Affairs	903500- CenterforCommunityPartnerships	PD 10 - June	1	0	0	0
			PD 12 - August	1	54,405	910	55,315
		903500- CenterforCommunityPartnerships Total		2	54,405	910	55,315
		906000- Ethics Center	PD 03 - November	1	34,000	0	34,000
			PD 09 - May	1	691,365	103,705	795,070
		906000- Ethics Center Total		2	725,365	103,705	829,070
		915000- LITS: Ctr Digital Scholarship	PD 01 - September	1	233,807	91,185	324,992
		915000- LITS: Ctr Digital Scholarship Total		1	233,807	91,185	324,992
		926000- Michael C. Carlos Museum	PD 10 - June	1	110,050	0	110,050
		926000- Michael C. Carlos Museum Total		1	110,050	0	110,050
		949500- LITS: Scholarly Communications	PD 07 - March	1	73,500	0	73,500
		949500- LITS: Scholarly Communications Total		1	73,500	0	73,500
	65000- EVP- Academic Affairs Total			7	1,197,127	195,800	1,392,927
	68000- EVP- Health Affairs	701000- EVP Health Affairs	PD 04 - December	1	38,562	0	38,562
		701000- EVP Health Affairs Total		1	38,562	0	38,562
		701500- Winship Cancer Institute	PD 02 - October	1	0	0	0
			PD 05 - January	1	150,000	84,000	234,000
			PD 06 - February	1	120,000	0	120,000
			PD 07 - March	1	347,953	194,854	542,807
			PD 08 - April	1	38,461	21,538	59,999
			PD 09 - May	2	1,306,941	731,887	2,038,828
			PD 12 - August	2	68,200	26,456	94,656
		701500- Winship Cancer Institute Total		9	2,031,555	1,058,735	3,090,290
	68000- EVP- Health Affairs			10	2,070,117	1,058,735	3,128,852

Emory University Award Statistics

Fiscal Year : 2018
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Fiscal Year	Operating Unit	Department	Period	Awards Processed	Direct (\$)	Indirect (\$)	Total (\$)
2016	Total						
2016 Total				2931	431,270,559	143,322,896	574,593,454
Grand Total				9793	1,472,343,595	464,311,335	1,936,654,931

Emory University Award Statistics

Fiscal Year : 2018
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12/21/2018

Collaborative Splits Period 12 and FYTD

Period	Operating Unit	Total Awarded (\$)	Collaborative In (\$)	Collaborative Out (\$)	Total (\$)
PD 12 - August	10000- Emory College	6,024,365	127,137	0	6,151,502
	11000- Graduate School of Arts & Scie	567,191	0	0	567,191
	12000- Law School	30,000	0	0	30,000
	16000- Goizueta Business School	19,095	0	0	19,095
	20000- School of Medicine	55,126,406	1,132,016	1,473,189	54,785,233
	22000- School of Public Health	11,914,605	474,553	271,771	12,117,387
	24000- School of Nursing	3,858,696	78,810	622,263	3,315,243
	28000- Yerkes Primate Center	3,796,644	797,018	277,205	4,316,457
	65000- EVP-Academic Affairs	0	13,053	0	13,053
	68000- EVP-Health Affairs	166,248	21,841	0	188,089
PD 12 - August Total		81,503,251	2,644,428	2,644,428	81,503,251

Fiscal Year	Operating Unit	Total Awarded (\$)	Collaborative In (\$)	Collaborative Out (\$)	Total (\$)
2018	10000- Emory College	32,651,768	1,087,034	107,088	33,631,714
	11000- Graduate School of Arts & Scie	1,727,128	16,000	34,775	1,708,353
	12000- Law School	449,805	0	0	449,805
	14000- Candler School of Theology	227,273	0	0	227,273
	16000- Goizueta Business School	24,095	0	0	24,095
	20000- School of Medicine	355,806,050	5,298,697	5,465,611	355,639,136
	22000- School of Public Health	108,974,821	2,301,693	3,227,444	108,049,070
	24000- School of Nursing	13,918,982	863,981	1,021,414	13,761,549
	28000- Yerkes Primate Center	47,437,956	1,925,022	1,869,566	47,493,412
	65000- EVP-Academic Affairs	1,532,236	173,572	0	1,705,808
	68000- EVP-Health Affairs	2,640,833	59,899	0	2,700,732
	2018 Total		565,390,947	11,725,898	11,725,898

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Award Detail - Period

Award Detail Period 12, FY 2018

Date run: 12/21/2018

Operating Unit	Department	Award	Sponsor Name	Award Agency Id	Principal Investigator	Total (\$)	Direct (\$)	Indirect (\$)	Purpose Type	Proposal Type	Sponsor Type	Award Period
10000-Emory College	723000- SOM: Biochem: Admin	0000038090- Muscle-specific basis of OPMD	NIH NATL INST OF ARTHRITIS MUSCULOSKELET	5R01AR061987-07	0131893- Corbett,Anita H	340,224	220,000	120,224	Research	Continuation	Federal	01-SEP-17 - 31-AUG-22
10000-Emory College	831000- ECAS: Biology	0000028863- Dynamics and evolution of reca	NIH NATL INST OF ALLERGY AND INFECTIOUS	5U19AI117891-04 REVI	0035316- Antia,Rustom N	380,631	243,994	136,637	Research	Continuation	Federal	01-APR-15 - 31-MAR-20
10000-Emory College	831000- ECAS: Biology	0000032894- Interdisciplinary Undergraduat	ARNOLD AND MABEL BECKMAN FOUNDATION	-	0099259- Jaeger,Dieter	104,000	104,000	0	Research	Continuation	Private	01-MAY-16 - 31-AUG-19
10000-Emory College	831000- ECAS: Biology	0000034796- Control of leaf patterning thr	US ISRAEL BINATIONAL SCIENCE FOUNDATION	2015093	0393676- Deal,Roger B	22,500	19,565	2,935	Research	Continuation	Foreign	01-OCT-16 - 30-SEP-20
10000-Emory College	831000- ECAS: Biology	0000039596- Exploiting Drosophila to exami	NIH NATL INSTITUTE OF HEALTH	5F32GM125350-02	1881928- Morton,Derrick J	59,038	59,038	0	Training	Continuation	Federal	01-SEP-17 - 31-AUG-19
10000-Emory College	831000- ECAS: Biology	0000039659- Establishing the role of dopam	NIH NATL INSTITUTE OF HEALTH	1F31NS100406-02	2090869- Saravanan, Varun	44,524	44,524	0	Training	Continuation	Federal	01-SEP-17 - 31-AUG-19
10000-Emory College	831000- ECAS: Biology	0000041193- Insight into the RNA processin	UNIV OF TEXAS HEALTH SCIENCES CTR	0013729A	0131893- Corbett,Anita H	150,150	96,250	53,900	Research	New	University	11-JUL-18 - 30-JUN-19
10000-Emory College	831000- ECAS: Biology	0000044625- The Bean Beetle Microbiome Pro	NATL SCIENCE FOUNDATION	DUE 1821533	0317544- Beck, Christopher W.	1,182,010	957,491	224,519	Training	New	Federal	01-OCT-18 - 30-SEP-23
10000-Emory College	831000- ECAS: Biology	0000046882- Flexible electrode arrays for	MCKNIGHT FOUNDATION	-	0388156- Sober,Samuel J	200,000	181,818	18,182	Research	New	Private	01-AUG-18 - 31-JUL-20
10000-Emory College	831000- ECAS: Biology	0000047762- Remembering the future: Intera	INTL HUMAN FRONTIER SCIENCE PROGRAM ORGA	RGY0076/2018	0409509- Berman,Gordon	107,000	97,273	9,727	Research	New	Foreign	01-SEP-18 - 31-AUG-19
10000-Emory College	831010- ECAS: Chemistry	0000009205- Solar energy-driven multi-elec	US DEPARTMENT OF ENERGY	DE-FG02-07ER15906/ 9	0009207- Hill,Craig Livingston	360,000	232,258	127,742	Research	Continuation	Federal	01-SEP-10 - 31-AUG-19
10000-Emory College	831010- ECAS: Chemistry	0000034032- Multidisciplinary Research for	VIRGINIA TECH	450378-19554-02	0009207- Hill,Craig Livingston	66,600	42,692	23,908	Research	Continuation	University	15-SEP-15 - 14-DEC-18
10000-Emory College	831010- ECAS: Chemistry	0000034881- Advanced Electronic Structure	US DEPARTMENT OF ENERGY	DE-SC0016004 MOD 000	0399988- Evangelista, Francesco	440,341	282,270	158,071	Research	Continuation	Federal	15-JUL-16 - 14-JUL-19
10000-Emory College	831010- ECAS: Chemistry	0000035164- Agent-responsive catalytically	DEFENSE THREAT REDUCTION AGENCY	HDTRA-1-16-1-0029	0009207- Hill,Craig Livingston	60,000	38,461	21,539	Research	Continuation	Federal	06-APR-16 - 05-APR-19
10000-Emory College	831010- ECAS: Chemistry	0000038982- CCI Center in Selective C-H Fu	NATL SCIENCE FOUNDATION	CHE 1700982	0382990- Davies,Huw M.L	0	0	0	Research	Continuation	Federal	01-SEP-17 - 31-AUG-19
10000-Emory College	831010- ECAS: Chemistry	0000039722- Elucidation of DNA enzyme nano	NIH NATL INSTITUTE OF HEALTH	5F31HL139134-02 REVI	2157913- Baker,Nusaiba	49,524	49,524	0	Training	Continuation	Federal	22-AUG-17 - 21-AUG-20
10000-Emory College	831010- ECAS: Chemistry	0000042752- Fluorescent mRNA Labeling Usin	NIH NATL INST OF GENERAL MEDICAL SCIENCE	5R01GM116991-03	0420071- Heemstra, Jennifer Margaret	289,636	190,000	99,636	Research	Continuation	Federal	01-AUG-17 - 31-JUL-21
10000-Emory College	831010- ECAS: Chemistry	0000043093- SELECTIVE C-H FUNCTIONALIZATIO	NIH NATL INSTITUTE OF HEALTH	1F32GM130020-01	0417817- Garlets,Zachary	58,654	58,654	0	Training	New	Federal	15-AUG-18 - 14-AUG-20
10000-Emory College	831010- ECAS: Chemistry	0000044124- MURI: Molecular Level Studies	AIR FORCE OFFICE OF SCIENTIFIC RESEARCH	FA9550-18-1-0420	0099260- Lian,Tianquan	1,500,000	961,538	538,462	Research	New	Federal	01-AUG-18 - 31-JUL-21
10000-	831010- ECAS:	0000044260- Probing the Metabolism	NIH NATL INSTITUTE	1R01GM125842-01A1	0392426- Weinert,Emily E	317,898	218,562	99,336	Research	New	Federal	17-AUG-18

Emory University Award Statistics

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Operating Unit	Department	Award	Sponsor Name	Award Agency Id	Principal Investigator	Total (\$)	Direct (\$)	Indirect (\$)	Purpose Type	Proposal Type	Sponsor Type	Award Period
Emory College	Chemistry	and Cel	OF HEALTH									- 31-JUL-23
10000-Emory College	831010- ECAS: Chemistry	0000045550- IRES TRACK I: THE GLOBAL INSTI	NATL SCIENCE FOUNDATION	OISE 1827201	0382990- Davies,Huw M.L	300,001	238,096	61,905	Research	New	Federal	01-SEP-18 - 31-AUG-21
10000-Emory College	831020- ECAS: Math & Computer Science	0000034938- Efficient Modeling of Incompre	NATL SCIENCE FOUNDATION	DMS 1620406	0378024- Veneziani, Alessandro	4,691	3,007	1,684	Research	Continuation	Federal	01-JUL-16 - 30-JUN-19
10000-Emory College	831020- ECAS: Math & Computer Science	0000046320- Spirit of Ramanujan Mathematic	TEMPLETON WORLD CHARITY FOUNDATION	TWCF0323	0387425- Ono,Ken	550,000	500,000	50,000	Research	New	Foreign	01-AUG-18 - 31-JUL-21
10000-Emory College	831030- ECAS: Physics	0000034585- Neural mechanisms and behavior	NIH NATL INSTITUE OF BIOMEDICAL IMAGING	5R01EB022872-03	0386094- Nemenman,Ilya Mark	344,235	225,000	119,235	Research	Continuation	Federal	30-SEP-16 - 30-JUN-19
10000-Emory College	831030- ECAS: Physics	0000044611- Magnetoelctronic phenomena du	US DEPARTMENT OF ENERGY	DE-SC2218976	0392678- Urazhdin,Sergei	136,404	87,438	48,966	Research	New	Federal	01-AUG-18 - 31-JUL-19
10000-Emory College	832000- ECAS: Anthropology	0000045823- Doctoral Dissertation Research	NATL SCIENCE FOUNDATION	BCS1830816	0407218- Thompson, Jessica	22,410	17,786	4,624	Training	New	Federal	01-SEP-18 - 29-FEB-20
10000-Emory College	832060- ECAS: Political Science	0000048421- Constitution Day Speaker	JACK MILLER CENTER	-	0352240- Owen,James Judd	2,000	2,000	0	Other	New	Private	01-SEP-18 - 30-SEP-18
10000-Emory College	832070- ECAS: Psychology	0000020201- ION/Teach: The Institute on Ne	GEORGIA STATE UNIVERSITY	SP000112851-01	0361975- Maney,Donna	1,561	1,561	0	Research	Continuation	University	05-JUL-13 - 31-DEC-18
10000-Emory College	832070- ECAS: Psychology	0000042721- Self-derivation of new knowled	NATL SCIENCE FOUNDATION	1748293	0377325- Bauer,Patricia	361,150	361,150	0	Research	Supplemental	Federal	01-MAR-18 - 28-FEB-21
10000-Emory College	832070- ECAS: Psychology	0000043077- Estrogen receptor alpha and so	NIH NATL INSTITUTE OF HEALTH	1F31MH114509-01A1	2156347- Merritt,Jennifer Rose	44,524	44,524	0	Training	New	Federal	01-SEP-18 - 31-AUG-19
10000-Emory College	832070- ECAS: Psychology	0000043964- Empathic Personality and Gende	TEMPLETON WORLD CHARITY FOUNDATION	TWCF0309	0007323- De Waal,Frans B	232,170	201,887	30,283	Research	New	Foreign	25-JUL-18 - 30-AUG-20
10000-Emory College	833010- ECAS: Art History	0000031434- North Aegean Architectural Net	PARTNER UNIVERSITY FUND	-	0001487- Wescoat,Bonna Daix	50,186	39,830	10,356	Research	Continuation	Foreign	01-NOV-15 - 31-MAR-19
10000-Emory College	837190- ECAS: Ctr Contmplatve Science	0000046967- Emory-Tibet Science Initiative	TEMPLETON RELIGION TRUST	TRT0226	0000157- Negi,Satya Dev	234,800	204,174	30,626	Research	New	Foreign	26-APR-18 - 31-MAR-19
11000-Graduate School of Arts & Scie	861600- GRS: Special Funding	0000029203- Graduate Research Fellowship P	NATL SCIENCE FOUNDATION	DGE 1444932	0372295- Tedesco,Lisa A.	522,667	522,667	0	Training	Supplemental	Federal	01-JUL-14 - 30-JUN-19
11000-Graduate School of Arts & Scie	862130- GRS: GDBBS IMP	0000042990- Epigenetic Regulation of Memor	NIH NATL INSTITUTE OF HEALTH	1F31AI138391-01	2196882- Price,Madeline Joan	44,524	44,524	0	Training	New	Federal	01-AUG-18 - 31-JUL-19
12000- Law School	881420- School of Law	0000024933- McDonald Distinguished Scholar	MCDONALD AGAPE FOUNDATION	-	0007132- Witte Jr.,John	30,000	30,000	0	Other	Supplemental	Private	01-JAN-13 - 31-DEC-18
16000-Goizueta Business School	872090- GBS: Faculty Support / Resrch	0000045322- Decarbonizing Electricity in a	NATL SCIENCE FOUNDATION	SES 1824062	0393545- Longhofer, Wesley	29,788	19,095	10,693	Research	New	Federal	01-SEP-18 - 31-AUG-20
20000-School of Medicine	720820- SOM: Georgia CTSA	0000035645- ACTSI UL1 Award - Year 10	NIH NATL CTR FOR ADVANCING TRANSLATIONAL	4UL1TR000454-10REVIS	0007740- Stephens,David Samuel	(0)	(0)	(0)	Other	Continuation	Federal	01-JUN-16 - 30-NOV-17
20000-School of Medicine	720820- SOM: Georgia CTSA	0000036760- Georgia Clinical and Translati	NIH NATL CTR FOR ADVANCING TRANSLATIONAL	5TL1TR002382-02	0002005- Blumberg,Henry Michael	824,096	777,274	46,822	Training	Continuation	Federal	01-JUN-17 - 30-JUN-19

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Operating Unit	Department	Award	Sponsor Name	Award Agency Id	Principal Investigator	Total (\$)	Direct (\$)	Indirect (\$)	Purpose Type	Proposal Type	Sponsor Type	Award Period
20000-School of Medicine	720820- SOM: Georgia CTSA	0000036761- Georgia Clinical and Translati	NIH NATL CTR FOR ADVANCING TRANSLATIONAL	5KL2TR002381-02	0002005- Blumberg, Henry Michael	1,301,416	1,227,695	73,721	Research	Continuation	Federal	22-SEP-17 - 30-JUN-19
20000-School of Medicine	720820- SOM: Georgia CTSA	0000036762- Georgia Clinical and Translati	NIH NATL CTR FOR ADVANCING TRANSLATIONAL	3UL1TR002378-02S1	0002085- Taylor, W Robert	8,131,267	6,723,376	1,407,891	Other	Continuation	Federal	22-SEP-17 - 30-JUN-19
20000-School of Medicine	720820- SOM: Georgia CTSA	0000036762- Georgia Clinical and Translati	NIH NATL CTR FOR ADVANCING TRANSLATIONAL	3UL1TR002378-02S1	0002085- Taylor, W Robert	(219,163)	(157,671)	(61,492)	Other	New	Federal	22-SEP-17 - 30-JUN-19
20000-School of Medicine	723000- SOM: Biochem: Admin	0000030171- Structural Studies of Ribosome	NIH NATL INST OF GENERAL MEDICAL SCIENCE	5R01GM093278-09S1	0381019- Dunham, Christine Michelle	73,275	73,275	0	Research	Supplemental	Federal	01-SEP-15 - 31-MAY-19
20000-School of Medicine	723000- SOM: Biochem: Admin	0000034854- Tau-Spliceosome Interactions i	BAYLOR COLLEGE OF MEDICINE	7000000211	0375036- Seyfried, Nicholas T.	95,964	61,515	34,449	Research	Continuation	University	15-SEP-16 - 30-APR-19
20000-School of Medicine	723000- SOM: Biochem: Admin	0000038672- Them1-Mediated Metabolic Regul	WEILL CORNELL MEDICAL COLLEGE	183124	0377695- Ortlund, Eric A.	96,434	63,936	32,498	Research	Continuation	University	15-FEB-17 - 31-MAY-19
20000-School of Medicine	723000- SOM: Biochem: Admin	0000038672- Them1-Mediated Metabolic Regul	WEILL CORNELL MEDICAL COLLEGE	183124	0377695- Ortlund, Eric A.	96,434	63,936	32,498	Research	New	University	15-FEB-17 - 31-MAY-19
20000-School of Medicine	723000- SOM: Biochem: Admin	0000043661- Understanding PTSD through Pos	MCLEAN HOSPITAL	401447	0375036- Seyfried, Nicholas T.	241,131	154,571	86,560	Research	New	Private	25-JUL-18 - 30-APR-23
20000-School of Medicine	723000- SOM: Biochem: Admin	0000044182- Optimizing frameshift suppress	NATL SCIENCE FOUNDATION	1808771	0381019- Dunham, Christine Michelle	450,000	295,583	154,417	Research	New	Federal	01-AUG-18 - 31-JUL-21
20000-School of Medicine	724000- SOM: BME: Admin	0000034822- NEURAL MECHANISMS OF BALANCE D	NIH NATL INST OF CHILD HEALTH AND HUMAN	5K25HD086276-03	1159526- McKay, Johnathan	127,337	117,905	9,432	Research	Continuation	Federal	19-SEP-16 - 31-AUG-20
20000-School of Medicine	724000- SOM: BME: Admin	0000035395- Spatiotemporal signatures of n	NIH NATL INSTITUTE OF MENTAL HEALTH	5R01MH111416-03	0367965- Keilholz, Shella Dawn	383,236	250,000	133,236	Research	Continuation	Federal	14-SEP-16 - 31-JUL-21
20000-School of Medicine	724000- SOM: BME: Admin	0000036779- Engineering an aortic heart va	NIH NATL HEART LUNG AND BLOOD INSTITUTE	5F31HL136184-02	2182380- Yonezawa, Aline Louise	44,524	44,524	0	Training	New	Federal	01-JUL-17 - 12-SEP-20
20000-School of Medicine	724000- SOM: BME: Admin	0000040391- Targeted Delivery of anti-miR-	AMER HEART ASSOCIATION	17POST33650048	0405499- Wang, Pengfei	56,140	56,140	0	Training	Continuation	Private	01-JUL-17 - 30-JUN-19
20000-School of Medicine	724000- SOM: BME: Admin	0000044308- SemiSynBio: Collaborative Rese	NATL SCIENCE FOUNDATION	ECCS 1807568	0403901- Ke, Yonggang	126,347	82,076	44,271	Research	New	Federal	15-JUL-18 - 30-JUN-21
20000-School of Medicine	724000- SOM: BME: Admin	0000046328- Engineering Neural Activity to	GEORGIA INSTITUTE OF TECHNOLOGY	Q3796-G1	0367965- Keilholz, Shella Dawn	5,992	5,992	0	Other	Continuation	University	01-JUN-18 - 31-MAY-19
20000-School of Medicine	724000- SOM: BME: Admin	0000046720- Collaborative Research: NCS-FO	NATL SCIENCE FOUNDATION	IIS 1835364	0414727- Pandarinath, Chethan	621,897	405,827	216,070	Research	New	Federal	01-OCT-18 - 30-SEP-21
20000-School of Medicine	724000- SOM: BME: Admin	0000048055- DNA X Wire Developing a DNA B	SEMICONDUCTOR RESEARCH CORPORATION	2018-SB-2836-B	0403901- Ke, Yonggang	51,616	34,171	17,445	Research	Continuation	Private	01-AUG-18 - 31-JUL-19
20000-School of Medicine	724000- SOM: BME: Admin	0000048055- DNA X Wire Developing a DNA B	SEMICONDUCTOR RESEARCH CORPORATION	2018-SB-2836-B	0403901- Ke, Yonggang	51,616	33,087	18,529	Research	New	Private	01-AUG-18 - 31-JUL-19
20000-School of Medicine	724200- SOM: BMI: Admin	0000025769- Software and Methods for Integ	STATE UNIVERSITY OF NEW YORK STONY BROOK	82178/1148547/2	0383771- Sharma, Ashish	0	0	0	Research	Continuation	University	01-SEP-14 - 31-AUG-19
20000-School of Medicine	724200- SOM: BMI: Admin	0000031847- Deep Learning and Streaming An	NIH NATL INST OF ENVIRONMENTAL HLTH SCIE	5K01ES025445-04	0407861- Nemati, Shamim	190,216	176,126	14,090	Research	Continuation	Federal	30-SEP-15 - 31-JUL-20
20000-School of	724200- SOM: BMI: Admin	0000034768- Resources for Development and	UNIV OF ARKANSAS FOR MEDICAL	51175, PO #G18012067	0383771- Sharma, Ashish	0	0	0	Research	Continuation	University	07-NOV-15 - 31-AUG-

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Operating Unit	Department	Award	Sponsor Name	Award Agency Id	Principal Investigator	Total (\$)	Direct (\$)	Indirect (\$)	Purpose Type	Proposal Type	Sponsor Type	Award Period
Medicine			SERVICES									19
20000-School of Medicine	724200- SOM: BMI: Admin	0000034903- The Cancer Imaging Archive - U	UNIV OF ARKANSAS FOR MEDICAL SERVICES	51096- PO#G180120702	0383771- Sharma,Ashish	27,802	17,822	9,980	Other	Supplemental	University	01-OCT-15 - 25-SEP-18
20000-School of Medicine	724200- SOM: BMI: Admin	0000037536- TCIA Sustainment & Scalability	UNIV OF ARKANSAS FOR MEDICAL SERVICES	51599, PO#190120982	0383771- Sharma,Ashish	373,870	239,660	134,210	Research	Continuation	University	22-SEP-17 - 31-JUL-19
20000-School of Medicine	724200- SOM: BMI: Admin	0000037536- TCIA Sustainment & Scalability	UNIV OF ARKANSAS FOR MEDICAL SERVICES	51599, PO#190120982	0383771- Sharma,Ashish	373,870	239,660	134,210	Research	New	University	22-SEP-17 - 31-JUL-19
20000-School of Medicine	724500- SOM: Cell Biology: Admin	0000031357- Ion Channel and Lipid Scrambla	NIH NATL INST OF ARTHRITIS MUSCULOSKELET	5R01AR067786-04	0006912- Hartzell Jr., Harrison C	340,224	220,000	120,224	Research	Continuation	Federal	17-SEP-15 - 31-AUG-19
20000-School of Medicine	724500- SOM: Cell Biology: Admin	0000033544- Defining Roles of Intellectual	NIH NATL INST OF CHILD HEALTH AND HUMAN	5F31HD088043-03	2093777- Rounds,John Christopher	44,524	44,524	0	Training	Continuation	Federal	01-SEP-16 - 31-AUG-19
20000-School of Medicine	724500- SOM: Cell Biology: Admin	0000035027- The Role of Anoctamin 6 in Pho	NIH NATL INST OF GENERAL MEDICAL SCIENCE	3F31GM116556-02S1	2076461- Whitlock,Jarred Marcus	22,262	22,262	0	Research	Continuation	Federal	08-JUL-16 - 07-JAN-19
20000-School of Medicine	724500- SOM: Cell Biology: Admin	0000039310- Cadherin Regulation in Dermal	NIH NATL INST OF ARTHRITIS MUSCULOSKELET	5R01AR050501-14	0161302- Kowalczyk, Andrew Patrick	479,020	307,064	171,956	Research	Continuation	Federal	01-AUG-17 - 31-JUL-22
20000-School of Medicine	724500- SOM: Cell Biology: Admin	0000039730- Synaptic Mechanisms of a Neuro	NIH NATL INSTITUTE OF MENTAL HEALTH	5R56MH111459-02	0351462- Faundez,Victor	532,407	361,520	170,887	Research	Continuation	Federal	19-SEP-17 - 31-AUG-19
20000-School of Medicine	724500- SOM: Cell Biology: Admin	0000040776- Myonuclear homeostasis in cran	NIH NATL INST OF ARTHRITIS MUSCULOSKELET	5R01AR071397-02	0966180- Choo,Hyojung	343,200	220,000	123,200	Research	Continuation	Federal	01-AUG-17 - 31-JUL-22
20000-School of Medicine	724500- SOM: Cell Biology: Admin	0000042157- Proteomic and Ontology Tissue	RETT Syndrome Research Trust	-	0351462- Faundez,Victor	78,012	70,920	7,092	Research	Continuation	Corporate	01-SEP-17 - 31-AUG-20
20000-School of Medicine	724500- SOM: Cell Biology: Admin	0000042157- Proteomic and Ontology Tissue	RETT Syndrome Research Trust	-	0351462- Faundez,Victor	80,960	73,600	7,360	Research	Supplemental	Corporate	01-SEP-17 - 31-AUG-20
20000-School of Medicine	724500- SOM: Cell Biology: Admin	0000045476- Loss of Lipid Raft Targeting o	HOWARD HUGHES MEDICAL INSTITUTE	GT#10846	2198887- Caldara,Amber Leigh	50,000	50,000	0	Training	New	Private	01-SEP-18 - 31-AUG-21
20000-School of Medicine	725000- SOM: Hum Gen: Admin	0000030033- Mechanisms underlying Joubert	UNIVERSITY OF NORTH CAROLINA	5102005	0368143- Caspary, Tamara Jeanne	0	0	0	Research	Continuation	University	01-SEP-15 - 31-AUG-19
20000-School of Medicine	725000- SOM: Hum Gen: Admin	0000031517- Polyglutamine Expansion Length	NIH NATL INST OF NEUROLOGICAL DISORDERS	5R01NS095279-04	0090387- Li,Shihua	338,290	216,852	121,438	Research	Continuation	Federal	01-SEP-15 - 31-JUL-20
20000-School of Medicine	725000- SOM: Hum Gen: Admin	0000032083- HPP Registry: ALX-HPP-501 - An	OUTCOME SCIENCES	ALX-HPP-501	0403363- Wilcox,William R	1,197	718	479	Other	Supplemental	Corporate	19-OCT-15 - 19-OCT-20
20000-School of Medicine	725000- SOM: Hum Gen: Admin	0000032440- 111-901: Achondroplasia BMN	BIOMARIN PHARMACEUTICALS	-	0403363- Wilcox,William R	11,313	6,901	4,412	Other	Supplemental	Corporate	02-SEP-15 - 02-SEP-19
20000-School of Medicine	725000- SOM: Hum Gen: Admin	0000032572- LTS14116: an open-label, mutic	GENZYME CORPORATION	LTS14116	0403363- Wilcox,William R	7,355	4,413	2,942	Other	Supplemental	Corporate	22-JUL-15 - 21-JUL-19
20000-School of Medicine	725000- SOM: Hum Gen: Admin	0000034947- Understanding the role of DNA	NIH NATL INSTITUTE OF MENTAL HEALTH	5F30MH108276-03	0385580- Sharma,Sumeet	49,524	49,524	0	Training	Continuation	Federal	01-SEP-16 - 31-AUG-20
20000-School of Medicine	725000- SOM: Hum Gen: Admin	0000035423- Ravicti under 2 years old	HORIZON THERAPEUTICS, INC.	HPN-100-009	0396779- Gambello, Michael J	61,500	39,975	21,525	Other	Supplemental	Corporate	03-JUN-16 - 02-JUN-22
20000-School of Medicine	725000- SOM: Hum Gen: Admin	0000036749- ASCEND: NPB	GENZYME CORPORATION	ASCEND	0403363- Wilcox,William R	3,978	2,586	1,392	Other	Supplemental	Corporate	13-OCT-16 - 12-OCT-22

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20000-School of Medicine	725000- SOM: Hum Gen: Admin	0000037122- BALANCE: Protalix Fabry: A Ra	PROTALIX BIOTHERAPEUTICS	-	0403363- Wilcox,William R	30,270	19,676	10,595	Other	Supplemental	Foreign	01-SEP-16 - 31-AUG-21
20000-School of Medicine	725000- SOM: Hum Gen: Admin	0000039611- A phase 3 randomized, multicen	SANOFI AVENTIS	-	0396779- Gambello, Michael J	1,620	1,053	567	Other	Supplemental	Corporate	20-JAN-17 - 19-JAN-23
20000-School of Medicine	725000- SOM: Hum Gen: Admin	0000040649- The Role of Polyamines in the	NIH NATL INSTITUTE OF HEALTH	5R21NS104410-02	0396779- Gambello, Michael J	195,000	125,000	70,000	Research	Continuation	Federal	30-SEP-17 - 31-AUG-19
20000-School of Medicine	725000- SOM: Hum Gen: Admin	0000041358- The role of Arl13b in transcri	NIH NATL INSTITUTE OF HEALTH	5F31NS101806-02	2156905- Suci,Sarah Katherine	44,524	44,524	0	Training	Continuation	Federal	19-SEP-17 - 18-SEP-20
20000-School of Medicine	725000- SOM: Hum Gen: Admin	0000042409- Epigenetic regulation of neuro	UNIVERSITY OF PENNSYLVANIA	572647, P01NS097206-	0330548- Jin,Peng	316,750	205,213	111,537	Research	Continuation	University	22-AUG-17 - 30-JUN-19
20000-School of Medicine	725000- SOM: Hum Gen: Admin	0000042754- BMN 111-301	BIOMARIN PHARMACEUTICALS	PROTOCOL #111-301	0403363- Wilcox,William R	10,916	6,549	4,366	Other	Supplemental	Corporate	01-NOV-17 - 31-OCT-27
20000-School of Medicine	725000- SOM: Hum Gen: Admin	0000042845- BRIGHT: PB-102-F50	PROTALIX BIOTHERAPEUTICS	PB-102-F50	0403363- Wilcox,William R	81,255	52,816	28,439	Other	Supplemental	Foreign	12-OCT-17 - 11-OCT-27
20000-School of Medicine	725000- SOM: Hum Gen: Admin	0000043428- Testing Aldose Reductase Inhib	APPLIED THERAPEUTICS	58-0566256	0002596- Fridovich-Keil, Judith L.	82,103	52,630	29,473	Research	Continuation	Corporate	26-OCT-17 - 31-MAR-19
20000-School of Medicine	725000- SOM: Hum Gen: Admin	0000044493- Sequence-based discovery of ri	NIH NATL INST OF DENTAL AND CRANIOFACIAL	1R03DE027103-01A1	0420796- Leslie,Elizabeth J	156,000	100,000	56,000	Research	New	Federal	15-AUG-18 - 31-JUL-20
20000-School of Medicine	725005- SOM: Hum Gen: Medical Genetics	0000006076- PKUDOS-PKU DEMOGRAPHICS, OUTCO	BIOMARIN PHARMACEUTICALS	PKUDOS-01	0004288- Singh,Rani H	9,600	7,385	2,215	Other	Supplemental	Corporate	04-NOV-09 - 03-NOV-20
20000-School of Medicine	725005- SOM: Hum Gen: Medical Genetics	0000030926- AT1001-042: An open-label exte	AMICUS THERAPEUTICS	AT1001-042	0403363- Wilcox,William R	8,640	5,616	3,024	Other	Supplemental	Corporate	18-FEB-15 - 17-FEB-19
20000-School of Medicine	725005- SOM: Hum Gen: Medical Genetics	0000039625- A Multicenter, Observational,	ORPHAN TECHNOLOGIES LTD	CBS-HCY-NHS-01	0401585- Li,Hong	10,838	7,045	3,793	Other	Supplemental	Foreign	23-FEB-17 - 22-FEB-27
20000-School of Medicine	725005- SOM: Hum Gen: Medical Genetics	0000039868- Ovid STARS (Angelman)	OVID THERAPEUTICS	PROTOCOL: OV101-15-0	0022061- Talboy,Amy Lee	3,762	2,446	1,317	Other	Supplemental	Corporate	25-APR-17 - 24-APR-27
20000-School of Medicine	725005- SOM: Hum Gen: Medical Genetics	0000040856- JScreen Promotional Screenings	NATL GAUCHER FOUNDATION	-	0004202- Grinzaid,Karen	9,242	9,242	0	Other	Supplemental	Private	20-OCT-16 - 31-DEC-19
20000-School of Medicine	725005- SOM: Hum Gen: Medical Genetics	0000041218- JScreen Promotional Screenings	HONEYMOON ISRAEL	-	0004202- Grinzaid,Karen	800	800	0	Other	Supplemental	Private	01-MAR-17 - 01-MAR-19
20000-School of Medicine	725005- SOM: Hum Gen: Medical Genetics	0000043371- JScreen: Marcus Foundation Sup	MARCUS FOUNDATION	-	0004202- Grinzaid,Karen	1,351,442	1,286,184	65,258	Other	New	Private	01-JUN-17 - 31-MAY-19
20000-School of Medicine	725005- SOM: Hum Gen: Medical Genetics	0000044131- POM-003: A Prospective Non-int	AMICUS THERAPEUTICS	-	0410695- Vengoechea Barrios,Jaime Enrique	6,596	4,287	2,309	Other	Supplemental	Corporate	17-FEB-18 - 18-FEB-28
20000-School of Medicine	725005- SOM: Hum Gen: Medical Genetics	0000044574- FORWARD Clinic Registry and Da	NATL FRAGILE X FOUNDATION	-	0022061- Talboy,Amy Lee	640	390	250	Other	Supplemental	Private	01-SEP-16 - 31-AUG-20
20000-School of Medicine	725005- SOM: Hum Gen: Medical Genetics	0000047386- MaP: Mapping the Patient Journ	OUTCOME SCIENCES	MRNA-3704-P001	0401585- Li,Hong	0	0	0	Research	New	Corporate	15-AUG-18 - 14-AUG-28
20000-School of Medicine	725500- SOM: Micro/Immun: Admin	0000025174- Understanding B-lactam resista	CASE WESTERN RESERVE UNIVERSITY	RES509044	0747904- Rather,Philip N.	62,841	49,018	13,823	Research	Continuation	University	15-JUN-14 - 31-MAY-19
20000-School of	725500- SOM: Micro/Immun: Admin	0000027141- Imprinting of Lung-Resident T	NIH NATL INSTITUTE OF HEALTH	5R01HL122559-04 REVI	0393484- Kohlmeier, Jacob E	7,758	4,973	2,785	Research	Continuation	Federal	01-DEC-14 - 30-NOV-

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												19
20000-School of Medicine	725500- SOM: Micro/Immun: Admin	0000027631- Skin Vaccination Against Infl	NIH NATL INST OF ALLERGY AND INFECTIOUS	5R01AI110680-04 REVI	0010226- Compans, Richard W	388,218	249,942	138,276	Research	Supplemental	Federal	06-FEB-15 - 31-JAN-20
20000-School of Medicine	725500- SOM: Micro/Immun: Admin	0000030509- Host-induced Initiation of Clo	NIH NATL INST OF ALLERGY AND INFECTIOUS	5R01AI116933-04	0397039- McBride, Shonna M	387,476	250,000	137,476	Research	Continuation	Federal	01-AUG-15 - 31-JUL-20
20000-School of Medicine	725500- SOM: Micro/Immun: Admin	0000034271- Impact of selective genome pac	NIH NATL INST OF ALLERGY AND INFECTIOUS	5R01AI125268-03 REVI	0389442- Lowen,Anice Carmen	371,171	240,098	131,073	Research	Supplemental	Federal	04-AUG-16 - 31-JUL-20
20000-School of Medicine	725500- SOM: Micro/Immun: Admin	0000034376- Predoctoral Training Program i	NIH NATL INST OF GENERAL MEDICAL SCIENCE	5T32GM008490-25REVIS	0000866- Boss,Jeremy M	0	0	0	Training	Supplemental	Federal	01-JUL-16 - 30-JUN-18
20000-School of Medicine	725500- SOM: Micro/Immun: Admin	0000038212- Identifying mechanisms of lung	NIH NATL HEART LUNG AND BLOOD INSTITUE	5F31HL136101-02REVIS	2173338- Hayward,Sarah Louise	480	480	0	Training	Supplemental	Federal	01-MAY-17 - 30-APR-20
20000-School of Medicine	725500- SOM: Micro/Immun: Admin	0000038727- Regulation of lung TRM mainten	NIH NATL HEART LUNG AND BLOOD INSTITUE	5R01HL138508-02	0393484- Kohlmeier, Jacob E	390,000	250,000	140,000	Research	Continuation	Federal	01-JUL-17 - 30-JUN-21
20000-School of Medicine	725500- SOM: Micro/Immun: Admin	0000039728- The role of LSD1 in the epigen	NIH NATL INST OF ALLERGY AND INFECTIOUS	5F31AI131532-02	2155772- Haines,Robert	44,524	44,524	0	Training	Continuation	Federal	01-SEP-17 - 31-AUG-20
20000-School of Medicine	725500- SOM: Micro/Immun: Admin	0000043868- Multiscale modeling of influen	NIH NATL HEART LUNG AND BLOOD INSTITUE	1U01HL139483-01A1	0393484- Kohlmeier, Jacob E	714,104	457,759	256,345	Research	New	Federal	01-SEP-18 - 31-MAY-23
20000-School of Medicine	725500- SOM: Micro/Immun: Admin	0000044035- Translational regulation of CD	NIH NATL INST OF ALLERGY AND INFECTIOUS	1R01AI139675-01	0366866- Araki,Koichi	446,059	285,935	160,124	Research	New	Federal	14-AUG-18 - 31-JUL-23
20000-School of Medicine	726000- SOM: Pharmacology: Admin	0000033365- The Jackson Laboratory Center	JACKSON LABORATORY	210228-0619-16, PO#2	0026631- Traynelis, Stephen F	8,531	5,469	3,062	Research	Continuation	Private	15-AUG-15 - 30-JUN-19
20000-School of Medicine	726000- SOM: Pharmacology: Admin	0000036006- Development of EP2 receptor an	NIH NATL INSTITUTE ON AGING	3U01AG052460-03S1	0371580- Ganesh,Thota	696,509	446,480	250,029	Research	Continuation	Federal	15-SEP-16 - 31-AUG-21
20000-School of Medicine	726000- SOM: Pharmacology: Admin	0000038874- Systematic discovery of neomor	NIH NATL CANCER INSTITUTE	5U01CA217875-02	0034014- Fu,Haian	933,288	599,996	333,292	Research	Continuation	Federal	01-AUG-17 - 31-JUL-19
20000-School of Medicine	726000- SOM: Pharmacology: Admin	0000042329- Biogenetical Mechanisms Underl	NIH NATL INSTITUTE ON AGING	1R21AG058866-01	0386355- Li,Wenming	195,000	125,000	70,000	Research	New	Federal	15-AUG-18 - 30-JUN-20
20000-School of Medicine	726000- SOM: Pharmacology: Admin	0000043066- Selective muscarinic receptor	NIH NATL INSTITUTE OF HEALTH	1F31NS103363-01A1REV	2089559- Downs,Anthony Michael	480	480	0	Training	Supplemental	Federal	01-FEB-18 - 31-JAN-21
20000-School of Medicine	726000- SOM: Pharmacology: Admin	0000043682- Chaperone-mediated Autophagy a	NIH NATL INST OF NEUROLOGICAL DISORDERS	1R01NS107505-01	0368631- Mao,Zixu	500,763	321,002	179,761	Research	New	Federal	01-AUG-18 - 31-MAY-23
20000-School of Medicine	726000- SOM: Pharmacology: Admin	0000044321- Alzheimer's Disease Pathways a	NIH NATL INSTITUTE ON AGING	1RF1AG057965-01A1 RE	0357168- Li,Lian	658,277	445,732	212,545	Research	New	Federal	15-AUG-18 - 30-JUN-23
20000-School of Medicine	726000- SOM: Pharmacology: Admin	0000045638- Therapeutic relevance of YAP/T	RALLY FOUNDATION FOR CHILDHOOD CANCER RE	-	0404483- Oh,Se Yeong	50,000	50,000	0	Training	New	Private	01-JUL-18 - 30-JUN-19
20000-School of Medicine	726500- SOM: Physiology: Admin	0000037632- Regulation of Sodium Transport	NIH NATL INST OF DIABETES DIGESTIVE AND	1R01DK110409-01A1	0001481- Eaton,Douglas Charles	338,854	225,000	113,854	Research	Supplemental	Federal	17-JUL-18 - 30-APR-22
20000-School of Medicine	726500- SOM: Physiology: Admin	0000043949- Regulation of Sodium Transport	NIH NATL INST OF DIABETES DIGESTIVE AND	1R01DK110409-01A1	0001481- Eaton,Douglas Charles	338,854	225,000	113,854	Research	New	Federal	17-JUL-18 - 30-APR-22
20000-School of Medicine	726500- SOM: Physiology: Admin	0000043949- Regulation of Sodium Transport	NIH NATL INST OF DIABETES DIGESTIVE AND	1R01DK110409-01A1	0001481- Eaton,Douglas Charles	(338,854)	(225,000)	(113,854)	Research	Supplemental	Federal	17-JUL-18 - 30-APR-22

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20000-School of Medicine	726500- SOM: Physiology: Admin	0000043956- Property of thoracic sympathet	CRAIG H NEILSEN FOUNDATION	546739	0416738- Li,Yaqing	150,000	150,000	0	Training	New	Private	31-JUL-18 - 30-JUL-20
20000-School of Medicine	730000- SOM: Anesthesiology: Admin	0000027167- GTI 1307: Study to Evaluate th	GRIFOLS	GTI 1307	0363807- Sniecinski, Roman	222	156	67	Other	Supplemental	Corporate	11-JUN-14 - 10-JUN-18
20000-School of Medicine	730000- SOM: Anesthesiology: Admin	0000040709- PRODIGY Study: PRediction of O	COVIDIEN	PRODIGY	0401116- Lee,Simon	24,088	16,861	7,226	Other	Supplemental	Corporate	03-APR-17 - 10-MAY-27
20000-School of Medicine	730000- SOM: Anesthesiology: Admin	0000045855- The VENT-AVOID Trial A Prospec	ALUNG TECHNOLOGIES	HL-CA-5000	0404502- Blum,James M	0	0	0	Other	New	Corporate	22-AUG-18 - 21-AUG-28
20000-School of Medicine	730000- SOM: Anesthesiology: Admin	0000045855- The VENT-AVOID Trial A Prospec	ALUNG TECHNOLOGIES	HL-CA-5000	0404502- Blum,James M	16,965	11,876	5,090	Other	Supplemental	Corporate	22-AUG-18 - 21-AUG-28
20000-School of Medicine	730000- SOM: Anesthesiology: Admin	0000047978- Novel treatment of direct conv	US DEPT OF VETERANS AFFAIRS	508D85012	0418743- Zhong,Weiwei	18,272	18,272	0	Research	New	Federal	01-AUG-18 - 31-JUL-19
20000-School of Medicine	730500- SOM: Dermatology: Admin	0000041773- Development and Validation of	CASTLE BIOSCIENCE INC	-	0352043- Blalock,Travis	3,292	1,448	1,843	Other	Supplemental	Corporate	19-OCT-17 - 30-SEP-27
20000-School of Medicine	730500- SOM: Dermatology: Admin	0000041824- INCB018424 Phosphate Cream	INCYTE CORPORATION	INCB18424-211	0032673- Chen,Suephy C.	10,061	7,042	3,018	Other	Supplemental	Corporate	03-OCT-17 - 02-OCT-28
20000-School of Medicine	730500- SOM: Dermatology: Admin	0000043747- Quality of Life Impact from Cu	AMER SKIN ASSOCIATION	-	0404719- Yeung,Howa	15,000	15,000	0	Research	New	Private	01-JUL-18 - 30-JUN-19
20000-School of Medicine	730500- SOM: Dermatology: Admin	0000047233- B7451014: A PHASE 3 RANDOMIZED	ICON CLINICAL RESEARCH	B7451014	0407423- Chisolm,Sarah S	0	0	0	Other	New	Corporate	02-AUG-18 - 01-AUG-29
20000-School of Medicine	730500- SOM: Dermatology: Admin	0000048232- Peak library generation of new	COCA COLA COMPANY	-	0330636- Quave, Cassandra Leah	18,374	11,778	6,596	Research	New	Corporate	16-JUL-18 - 10-SEP-18
20000-School of Medicine	731000- SOM: Emerg Med: Admin	0000034505- Worker Training Program (WTP)	NIH NATL INST OF ENVIRONMENTAL HLTH SCIE	5UH4ES027093-03	0352964- Isakov, Alexander P	375,000	347,222	27,778	Training	Continuation	Federal	01-JUN-16 - 31-MAY-19
20000-School of Medicine	731000- SOM: Emerg Med: Admin	0000038490- Early MiNimally-invasive Remov	NICO Corporation	NCT02880878	0336870- Ratcliff, Jonathan J	17,235	12,065	5,171	Other	Supplemental	Corporate	23-NOV-16 - 22-NOV-24
20000-School of Medicine	731000- SOM: Emerg Med: Admin	0000044243- THE ACCESS TRIAL - CCC	UNIVERSITY OF MINNESOTA	N005339711	1814178- Kumar,Lekshmi	36,000	28,081	7,919	Research	Continuation	University	01-JUN-17 - 31-MAY-27
20000-School of Medicine	732010- SOM: GYN OB: Family Planning	0000039552- CMDOC-0022 Evaluation of the E	CONTRAMED LLC	-	0099877- Cwiak,Carrie Ann	1,277	894	383	Other	Supplemental	Corporate	27-JAN-17 - 27-JAN-26
20000-School of Medicine	732010- SOM: GYN OB: Family Planning	0000045049- Immunologic changes associated	NIH NATL INSTITUTE OF HEALTH	1R01HD095741-01A1	0790136- Haddad,Lisa B	796,600	515,835	280,765	Research	New	Federal	01-AUG-18 - 30-JUN-23
20000-School of Medicine	732010- SOM: GYN OB: Family Planning	0000046391- Zika Contraceptive Access Netw	CDC FOUNDATION	Project #932	0377216- Lathrop,Eva	134,153	124,216	9,937	Other	New	Private	01-AUG-18 - 31-JUL-20
20000-School of Medicine	732020- SOM: GYN OB: GYN Oncology	0000038426- B9991010 - A Randomized, Open-	PFIZER	B9991010	0389574- Khanna,Namita	12,923	9,046	3,877	Other	Supplemental	Corporate	10-OCT-16 - 09-OCT-25
20000-School of Medicine	732055- SOM: GYN OB: Research	0000030011- Genetic Biomarkers of Polybrom	NIH NATL INST OF ENVIRONMENTAL HLTH SCIE	5R01ES024790-04	0377249- Smith,Alicia Kay	315,308	203,246	112,062	Research	Continuation	Federal	30-SEP-15 - 31-JUL-19
20000-School of Medicine	732055- SOM: GYN OB: Research	0000045070- Developmental Programming thro	NATL SCIENCE FOUNDATION	1825469	0377249- Smith,Alicia Kay	31,200	20,000	11,200	Research	New	Federal	15-AUG-18 - 31-JUL-20
20000-School of	732500- SOM: HMO: Med Onc	0000003354- A RANDOMIZED PHASE II STUDY OF	CYCLACEL	CYC68206	0350448- Arellano,Martha Lucia	4,713	3,299	1,414	Other	Supplemental	Corporate	16-JAN-09 - 31-DEC-

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Medicine												15
20000-School of Medicine	732500- SOM: HMO: Med Onc	0000020605- CA209025: A Randomized, Open-L	BRISTOL MYERS SQUIBB	CA209-025-047	0392144- Carthon,Bradley C	975	683	293	Other	Supplemental	Corporate	08-JAN-13 - 08-JAN-22
20000-School of Medicine	732500- SOM: HMO: Med Onc	0000022095- ECOG-ACRIN Thoracic Malignanci	NIH NATL CANCER INSTITUTE	5U10CA180950-05 REVI	0378246- Ramalingam, Suresh Sakkarai	0	0	0	Research	Supplemental	Federal	19-JUN-14 - 28-FEB-19
20000-School of Medicine	732500- SOM: HMO: Med Onc	0000023211- BRF115532 - COMBI-AD: A phase	GLAXOSMITHKLINE	BRF115532	0004987- Lawson,David H	975	683	293	Other	Supplemental	Foreign	30-JUL-13 - 30-JUL-22
20000-School of Medicine	732500- SOM: HMO: Med Onc	0000023986- C15010 Phase Ib Open-Label, Do	MILLENNIUM PHARMA	C15010	0376353- Harvey III III, Robert Donald	2,665	1,866	800	Other	Supplemental	Corporate	27-JUN-13 - 27-JUN-19
20000-School of Medicine	732500- SOM: HMO: Med Onc	0000024859- A Phase I, Open-Label, Multice	ASTRAZENECA L P	D5160C00001	0378246- Ramalingam, Suresh Sakkarai	1,300	910	390	Other	Supplemental	Corporate	08-OCT-13 - 08-OCT-22
20000-School of Medicine	732500- SOM: HMO: Med Onc	0000026358- CA209-142-0008 "A Phase 2 Clin	BRISTOL MYERS SQUIBB	CA209-142-0008	0386011- El-Rayes,Bassel	390	273	117	Other	Supplemental	Corporate	06-FEB-14 - 05-FEB-23
20000-School of Medicine	732500- SOM: HMO: Med Onc	0000027418- CDX011-04: A randomized Mutice	CELLDEX THERAPEUTICS	CDX011-04	0042331- Gogineni, Keerthi	9,829	6,880	2,949	Other	Supplemental	Corporate	09-JUL-14 - 08-JUL-18
20000-School of Medicine	732500- SOM: HMO: Med Onc	0000027880- CX839-001 A Phase 1 Study of E	CALITHERA BIOSCIENCES	CX839-001 REFMAL 32	0382754- Owonikoko, Taofeek Kunle	3,958	2,770	1,187	Other	Supplemental	Corporate	15-OCT-14 - 15-OCT-23
20000-School of Medicine	732500- SOM: HMO: Med Onc	0000027895- Electronic Consent for Biobank	UNIVERSITY OF IOWA	PO# 1001531479	0359115- Pentz,Rebecca Davis	7,500	7,500	0	Research	Continuation	University	10-AUG-15 - 31-MAY-19
20000-School of Medicine	732500- SOM: HMO: Med Onc	0000028485- D5160C00006: A Phase I study -	ASTRAZENECA L P	D5160C00006 TATTON	0378246- Ramalingam, Suresh Sakkarai	5,300	3,710	1,590	Other	Supplemental	Corporate	30-JUL-14 - 29-JUL-22
20000-School of Medicine	732500- SOM: HMO: Med Onc	0000028489- D5160C00003 (AURA3): A Phase I	ASTRAZENECA L P	D5160C00003 AURA3	0378246- Ramalingam, Suresh Sakkarai	1,560	1,092	468	Other	Supplemental	Corporate	29-AUG-14 - 28-AUG-23
20000-School of Medicine	732500- SOM: HMO: Med Onc	0000030742- D4191C00004 (ARCTIC) A Phase I	ASTRAZENECA AB	D4191C00004 ARCTIC	0377077- Pillai,Rathi N	1,854	1,298	556	Other	Supplemental	Foreign	13-FEB-15 - 13-FEB-21
20000-School of Medicine	732500- SOM: HMO: Med Onc	0000031538- BRE12-158 Phase II Randomized	HOOSIER ONCOLOGY GROUP	BRE 12-158	0391672- Paplomata, Elisavet	1,210	847	363	Other	Supplemental	Private	29-APR-15 - 29-APR-21
20000-School of Medicine	732500- SOM: HMO: Med Onc	0000032143- ARQ-087-101-Phase 1 Dose Escal	ARQULE INC	ARQ-087-101	0391720- Shaib,Walid Labib	34,364	24,055	10,309	Other	Supplemental	Corporate	17-APR-15 - 17-APR-21
20000-School of Medicine	732500- SOM: HMO: Med Onc	0000032262- Experiential Citizen Science T	NIH NATL INSTITUTE OF HEALTH	8R25GM129213-03	0361993- Marcus,Adam I	79,106	73,246	5,860	Training	Continuation	Federal	01-JUN-16 - 31-MAY-21
20000-School of Medicine	732500- SOM: HMO: Med Onc	0000032839- BBI608-201CIT:A Phase Ib/II Cl	BOSTON BIOMEDICAL, INC.	BBI608-201CIT	0045301- Kudchadkar, Ragini	186,714	130,699	56,014	Other	Supplemental	Corporate	05-AUG-15 - 05-AUG-21
20000-School of Medicine	732500- SOM: HMO: Med Onc	0000033125- CA209-227: An Open-Label, Rand	BRISTOL MYERS SQUIBB	CA209-227-0001	0378246- Ramalingam, Suresh Sakkarai	1,300	910	390	Other	Supplemental	Corporate	30-NOV-15 - 30-NOV-21
20000-School of Medicine	732500- SOM: HMO: Med Onc	0000033385- M14-361: A Phase 1 Dose Escala	ABBVIE, INC	M14-361	0382754- Owonikoko, Taofeek Kunle	4,843	3,390	1,453	Other	Supplemental	Corporate	29-SEP-15 - 29-SEP-21
20000-School of Medicine	732500- SOM: HMO: Med Onc	0000033470- MK-3475-054:A randomized, doub	COVANCE	ML-3475-054	0045301- Kudchadkar, Ragini	1,625	1,138	488	Other	Supplemental	Corporate	18-NOV-15 - 18-NOV-21
20000-School of Medicine	732500- SOM: HMO: Med Onc	0000033539- G1T28-03: Phase 1b/2a Safety a	G1 THERAPEUTICS	GIT28-03	0382754- Owonikoko, Taofeek Kunle	2,990	2,093	897	Other	Supplemental	Corporate	22-DEC-15 - 22-DEC-21

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20000-School of Medicine	732500- SOM: HMO: Med Onc	0000033820- MDV3100-13- Phase 3 Study of E	MEDIVATION	MDV3100-13	0392144- Carthon,Bradley C	4,411	3,088	1,323	Other	Supplemental	Corporate	19-JAN-16 - 19-JAN-22
20000-School of Medicine	732500- SOM: HMO: Med Onc	0000034035- RXDX-101-02: An Open-Label, Mu	Ignyta Inc.	RXDX-101-02	1217778- Steuer,Conor Ermst	5,843	4,090	1,753	Other	Supplemental	Corporate	11-DEC-15 - 11-DEC-21
20000-School of Medicine	732500- SOM: HMO: Med Onc	0000034241- SP005 DCVAC/PCa: A Randomized,	CHILTERN INTERNATIONAL, INC.	SP005	0383043- Kucuk,Omer	831	581	249	Other	Supplemental	Corporate	29-JAN-16 - 29-JAN-22
20000-School of Medicine	732500- SOM: HMO: Med Onc	0000034338- B9991005: Phase 1B/2 Study OF	INVENTIV HEALTH CLINICAL, LLC	B9991005	0378246- Ramalingam, Suresh Sakkarai	185	130	56	Other	Supplemental	Corporate	02-NOV-15 - 02-NOV-21
20000-School of Medicine	732500- SOM: HMO: Med Onc	0000034435- ACE-ST-201: Phase 1b Study of	CELGENE	ACE-ST-201	0376353- Harvey III III, Robert Donald	2,535	1,775	761	Other	Supplemental	Corporate	20-JAN-16 - 20-JAN-22
20000-School of Medicine	732500- SOM: HMO: Med Onc	0000034503- D4193C00002: A Phase III Rando	PHARMACEUTICAL RESEARCH ASSOCIATES	D4193C00002	0363971- Saba,Nabil Fawzi	1,200	840	360	Other	Supplemental	Corporate	18-JUL-16 - 11-MAR-22
20000-School of Medicine	732500- SOM: HMO: Med Onc	0000035290- D419LC00001: A Phase III Rando	COVANCE	D419LC00001	1217778- Steuer,Conor Ermst	67,898	47,528	20,369	Other	Supplemental	Corporate	09-MAR-16 - 09-MAR-22
20000-School of Medicine	732500- SOM: HMO: Med Onc	0000035728- MK-3475-100:Phase II Study to E	MERCK SHARP & DOHME CORP	MK-3475-100-0422	0391672- Paplomata, Elisavet	2,015	1,411	605	Other	Supplemental	Corporate	01-JUL-16 - 01-JUL-22
20000-School of Medicine	732500- SOM: HMO: Med Onc	0000036179- HCRN G114-198:Phase II Study o	HOOSIER CANCER RESEARCH NETWORK INC	HCRN G114-198	0391720- Shaib,Walid Labib	1,979	1,385	594	Other	Supplemental	Private	05-AUG-16 - 05-AUG-22
20000-School of Medicine	732500- SOM: HMO: Med Onc	0000036376- I3Y-MC-JPBZ:Phase 2 Study to Co	ELI LILLY AND COMPANY	13Y-MC-JPBZ	0351640- Meisel,Jane L	17,628	12,340	5,288	Other	Supplemental	Corporate	15-DEC-16 - 14-DEC-26
20000-School of Medicine	732500- SOM: HMO: Med Onc	0000036420- CPI-444-001: A Phase 1/1b, Ope	IQVIA RDS, Inc	CPI-444-001	0382754- Owonikoko, Taofeek Kunle	975	683	293	Other	Supplemental	Corporate	13-JUL-16 - 13-JUL-22
20000-School of Medicine	732500- SOM: HMO: Med Onc	0000036440- ONT-380-206: Phase 2 Study of	Cascadian Therapeutics, Inc.	ONT-380-206	0391672- Paplomata, Elisavet	71,407	49,985	21,422	Other	Supplemental	Corporate	01-AUG-16 - 31-JUL-22
20000-School of Medicine	732500- SOM: HMO: Med Onc	0000036965- MS200095-022:Phase II Single-a	EMD SERONO	MS200095-0022	1217778- Steuer,Conor Ermst	4,013	2,809	1,204	Other	Supplemental	Corporate	19-JUL-16 - 19-JUL-22
20000-School of Medicine	732500- SOM: HMO: Med Onc	0000037665- AGS-16C3F-15-3: Phase 2 Study o	IQVIA RDS, Inc	AGS-16C3F-15-3	0392144- Carthon,Bradley C	9,553	6,687	2,866	Other	Supplemental	Corporate	02-NOV-16 - 01-NOV-22
20000-School of Medicine	732500- SOM: HMO: Med Onc	0000037753- Translational Physician-Scient	NIH NATL CANCER INSTITUTE	4T32CA160040-04	0364769- Shin,Dong Moon	0	0	0	Training	Supplemental	Federal	01-SEP-16 - 31-AUG-19
20000-School of Medicine	732500- SOM: HMO: Med Onc	0000037825- CA209-714:Phase 2 Study of Niv	BRISTOL MYERS SQUIBB	CA209-714	0364769- Shin,Dong Moon	3,112	2,179	934	Other	Supplemental	Corporate	04-OCT-16 - 04-OCT-22
20000-School of Medicine	732500- SOM: HMO: Med Onc	0000038138- SCR001-007: Intensive QT/QTc S	ABBVIE STEMCENTRX LLC	SCR001-007	0382754- Owonikoko, Taofeek Kunle	1,869	1,308	561	Other	Supplemental	Corporate	03-OCT-16 - 03-OCT-22
20000-School of Medicine	732500- SOM: HMO: Med Onc	0000038164- AMG 820 (20150195): Phase 1b/2	AMGEN	20150195	0378246- Ramalingam, Suresh Sakkarai	3,302	2,311	991	Other	Supplemental	Corporate	05-DEC-16 - 04-DEC-22
20000-School of Medicine	732500- SOM: HMO: Med Onc	0000038413- C28003:Phase 1b Study of Inves	MILLENNIUM PHARMA	C28003	0045301- Kudchadkar, Ragini	7,300	5,110	2,190	Other	Supplemental	Corporate	03-MAY-17 - 18-OCT-22
20000-School of Medicine	732500- SOM: HMO: Med Onc	0000038924- Palbo-PD-0332991: Phase I/II Tr	WASHINGTON UNIVERSITY	-	1217778- Steuer,Conor Ermst	8,924	6,443	2,481	Other	Supplemental	University	03-OCT-16 - 08-MAY-20
20000-School of	732500- SOM: HMO: Med Onc	0000039242- CA209-651:Phase III Study of N	BRISTOL MYERS SQUIBB	CA209-651-0111	0363971- Saba,Nabil Fawzi	90,073	63,051	27,022	Other	Supplemental	Corporate	22-FEB-17 - 21-FEB-

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Medicine												27
20000-School of Medicine	732500- SOM: HMO: Med Onc	0000039348- INCB 54828-201: Phase 2Study to	INCYTE CORPORATION	INCB54828-201	0413453- Bilen,Mehmet	21,846	15,292	6,554	Other	Supplemental	Corporate	21-DEC-16 - 20-DEC-26
20000-School of Medicine	732500- SOM: HMO: Med Onc	0000039696- MK-3475-355:Phase III Study of	MERCK SHARP & DOHME CORP	MK-3475-355-0064	0042331- Gogineni, Keerthi	44,014	30,810	13,204	Other	Supplemental	Corporate	23-FEB-17 - 23-FEB-27
20000-School of Medicine	732500- SOM: HMO: Med Onc	0000040650- CA209920:Phase 3b/4Trial of Ni	BRISTOL MYERS SQUIBB	CA209920	0392144- Carthon,Bradley C	68,363	47,854	20,509	Other	Supplemental	Corporate	04-MAY-17 - 04-MAY-27
20000-School of Medicine	732500- SOM: HMO: Med Onc	0000040792- CA209-915: Phase 3 Study of Im	BRISTOL MYERS SQUIBB	CA209-915-0053	0045301- Kudchadkar, Ragini	26,161	18,313	7,848	Other	Supplemental	Corporate	31-MAY-17 - 31-DEC-22
20000-School of Medicine	732500- SOM: HMO: Med Onc	0000040814- ARQ 087-301:Pivotal Trial of A	ARQULE INC	ARQ 087-301	0391720- Shaib,Walid Labib	33,661	23,562	10,098	Other	Supplemental	Corporate	15-JUN-17 - 15-JUN-27
20000-School of Medicine	732500- SOM: HMO: Med Onc	0000040872- GCT1021-01: Phase 1 Study of H	GENMAB	GCT1021-01	0378246- Ramalingam, Suresh Sakkarai	9,232	6,463	2,770	Other	Supplemental	Foreign	15-JUN-17 - 14-JUN-27
20000-School of Medicine	732500- SOM: HMO: Med Onc	0000041491- 4020-01-001: Phase 1 Study of	TESARO, INC	PR-4020-01-001	0045301- Kudchadkar, Ragini	13,842	9,689	4,153	Other	Supplemental	Corporate	02-JAN-18 - 01-JAN-28
20000-School of Medicine	732500- SOM: HMO: Med Onc	0000041755- 16-214-02:Phase 1/2 Study of N	NEKTAR THERAPEUTICS	-	0413453- Bilen,Mehmet	5,460	3,822	1,638	Other	Supplemental	Corporate	01-SEP-16 - 31-DEC-20
20000-School of Medicine	732500- SOM: HMO: Med Onc	0000042399- ASN003-11: Phase 1 Expansion S	ASANA BIOSCIENCES	ASN003-101	0849610- Wu,Christina	3,653	2,557	1,096	Other	Supplemental	Corporate	15-SEP-17 - 14-SEP-27
20000-School of Medicine	732500- SOM: HMO: Med Onc	0000042429- CX-839-007:Phase 2 Study of TN	CALITHERA BIOSCIENCES	CX-839-007	0042331- Gogineni, Keerthi	2,530	1,771	759	Other	Supplemental	Corporate	08-SEP-17 - 07-SEP-27
20000-School of Medicine	732500- SOM: HMO: Med Onc	0000042591- CA209-648: Phase 3 Study of Ch	BRISTOL MYERS SQUIBB	CA209-648-0074	0363971- Saba,Nabil Fawzi	2,060	1,442	618	Other	Supplemental	Corporate	08-AUG-17 - 07-AUG-28
20000-School of Medicine	732500- SOM: HMO: Med Onc	0000042605- D8860C00005:Phase 1b/2a study	MEDIMMUNE	D8860C00005	0363971- Saba,Nabil Fawzi	13,456	9,419	4,037	Other	Supplemental	Corporate	19-AUG-17 - 18-AUG-22
20000-School of Medicine	732500- SOM: HMO: Med Onc	0000042968- D5082C00003:Phase III Study of	ASTRAZENECA AB	D5082C00003	0413453- Bilen,Mehmet	4,832	3,383	1,450	Other	Supplemental	Foreign	15-NOV-17 - 14-NOV-27
20000-School of Medicine	732500- SOM: HMO: Med Onc	0000043076- Defining Leader Cell Biology i	NIH NATL CANCER INSTITUTE	1F31CA225049-01A1 RE	2161134- Pedro,Brian	5,000	5,000	0	Training	Continuation	Federal	01-MAR-18 - 28-FEB-21
20000-School of Medicine	732500- SOM: HMO: Med Onc	0000043090- TAPUR:The Targeted Agent and P	AMER SOCIETY OF CLINICAL ONCOLOGY	-	0397485- Alese,Olatunji Boladale	16,000	11,200	4,800	Other	Supplemental	Private	04-OCT-17 - 03-OCT-27
20000-School of Medicine	732500- SOM: HMO: Med Onc	0000043251- DIV-SCLC-301:Phase II/III Stud	UNITED THERAPEUTICS	DIV-SCLC-301	0382754- Owonikoko, Taofeek Kunle	187	131	56	Other	Supplemental	Corporate	14-NOV-17 - 13-NOV-27
20000-School of Medicine	732500- SOM: HMO: Med Onc	0000043958- XmAb18087-01: Phase 1Studyof X	ICON CLINICAL RESEARCH	2281/0050	0386011- El-Rayes,Bassel	64,625	45,237	19,387	Other	Supplemental	Corporate	14-DEC-17 - 13-DEC-27
20000-School of Medicine	732500- SOM: HMO: Med Onc	0000044021- 3000-02-001:Phase 2 Study of N	TESARO, INC	3000-02-001	0378246- Ramalingam, Suresh Sakkarai	13,286	9,300	3,986	Other	Supplemental	Corporate	24-JAN-18 - 23-JAN-28
20000-School of Medicine	732500- SOM: HMO: Med Onc	0000044134- MK-3475-654: Phase 3 Study of	MERCK SHARP & DOHME CORP	-	0378246- Ramalingam, Suresh Sakkarai	975	683	293	Other	Supplemental	Corporate	04-JAN-18 - 03-JAN-28
20000-School of Medicine	732500- SOM: HMO: Med Onc	0000044291- A novel regulator of cancer st	US DEPARTMENT OF DEFENSE	W81XWH1810526	0359349- Dong,Jin-Tang	922,183	591,143	331,040	Research	New	Federal	15-AUG-18 - 14-AUG-21

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20000-School of Medicine	732500- SOM: HMO: Med Onc	0000044351- 3000-01-004:Phase 1 study of B	TESARO, INC	3000-01-004	0376353- Harvey III III, Robert Donald	975	683	293	Other	Supplemental	Corporate	29-JAN-18 - 28-JAN-28
20000-School of Medicine	732500- SOM: HMO: Med Onc	0000044365- CDX3379-04:Phase 2 Study of CD	CELLDEX THERAPEUTICS	CDX3379-04	0363971- Saba,Nabil Fawzi	9,997	6,998	2,999	Other	Supplemental	Corporate	25-JAN-18 - 24-JAN-28
20000-School of Medicine	732500- SOM: HMO: Med Onc	0000044605- UMCC 2017.026: Phase II Study o	UNIVERSITY OF MICHIGAN	17-PAF04508	0391720- Shaib,Walid Labib	15,840	11,436	4,404	Other	Supplemental	University	21-FEB-18 - 20-FEB-28
20000-School of Medicine	732500- SOM: HMO: Med Onc	0000044621- 3000-01-003:Study of Niraparib	TESARO, INC	3000-01-003	0418751- Akce,Mehmet	10,975	7,682	3,292	Other	Supplemental	Corporate	29-JAN-18 - 28-JAN-28
20000-School of Medicine	732500- SOM: HMO: Med Onc	0000044927- RU021416I:Phase II Study of Ca	ACADEMIC AND COMMUNITY CANCER RESEARCH U	-	0849610- Wu,Christina	1,250	903	348	Other	Supplemental	Private	01-FEB-17 - 31-JAN-27
20000-School of Medicine	732500- SOM: HMO: Med Onc	0000044992- CA209-9KY:Phase II study of IM	BRISTOL MYERS SQUIBB	CA209-9KY	0363971- Saba,Nabil Fawzi	1,098	769	329	Other	Supplemental	Corporate	18-APR-18 - 17-APR-28
20000-School of Medicine	732500- SOM: HMO: Med Onc	0000044995- SAR650984-ACT15319: Phase 1/2	SANOFI US SERVICES INC	PROTOCOL # ACT15319	0392144- Carthon,Bradley C	13,591	9,514	4,077	Other	Supplemental	Corporate	28-MAR-18 - 27-MAR-28
20000-School of Medicine	732500- SOM: HMO: Med Onc	0000045053- KO-TIP-001: Phase II Study of	KURA ONCOLOGY	KO-TIP-001	0363971- Saba,Nabil Fawzi	5,253	3,677	1,576	Other	Supplemental	Corporate	13-MAR-18 - 12-MAR-28
20000-School of Medicine	732500- SOM: HMO: Med Onc	0000045075- 1R43CA233382-01: Quantifying d	OCEAN NANOTECH	1R43CA233382-01	0365764- Chen,Georgia Zhuo	75,000	48,077	26,923	Research	New	Corporate	03-JUL-18 - 30-JUN-19
20000-School of Medicine	732500- SOM: HMO: Med Onc	0000045080- XL184:Phase II study of pembro	EXELIXIS	-	0363971- Saba,Nabil Fawzi	59,389	42,641	16,748	Other	Supplemental	Corporate	05-JUN-18 - 04-JUN-23
20000-School of Medicine	732500- SOM: HMO: Med Onc	0000045093- CAEB1102-101B: Phase 1/2 study	AEGLEA BIOTHERAPEUTICS	CAEB1102-101B	0382754- Owonikoko, Taofeek Kunle	4,133	2,893	1,240	Other	Supplemental	Corporate	20-APR-18 - 19-APR-28
20000-School of Medicine	732500- SOM: HMO: Med Onc	0000045136- CA209-9DX:Phase 3 Study of Niv	BRISTOL MYERS SQUIBB	CA209-9DX	0418751- Akce,Mehmet	988	692	296	Other	Supplemental	Corporate	20-MAR-18 - 19-MAR-28
20000-School of Medicine	732500- SOM: HMO: Med Onc	0000045697- SGNLVA-002: Phase1b/2 study com	SEATTLE GENETICS	Protocol No. SGNLVA-	0351640- Meisel,Jane L	18,347	12,843	5,504	Other	Supplemental	Corporate	11-APR-18 - 10-APR-28
20000-School of Medicine	732500- SOM: HMO: Med Onc	0000045856- B2151009:Phase 1B Study of Ged	INVENTIV HEALTH CLINICAL, LLC	B2151009	0042331- Gogineni, Keerthi	975	683	293	Other	Supplemental	Corporate	09-MAY-18 - 25-APR-28
20000-School of Medicine	732500- SOM: HMO: Med Onc	0000045868- Prostate Cancer? Outcomes: An	PROSTATE CANCER CLINICAL TRIAL CONSOR	-	0413453- Bilen,Mehmet	0	0	0	Other	New	Private	06-AUG-18 - 05-AUG-28
20000-School of Medicine	732500- SOM: HMO: Med Onc	0000046156- U31402-A-U102:Phase 1 Study of	DAIICHI SANKYO COMPNAY	U31402-A-U102	1217778- Steuer,Conor Ermst	20,215	14,151	6,065	Other	Supplemental	Foreign	27-APR-18 - 26-APR-28
20000-School of Medicine	732500- SOM: HMO: Med Onc	0000046223- D5161C00003 (ELIOS):multicentr	ASTRAZENECA L P	D5161C00003	0378246- Ramalingam, Suresh Sakkarai	18,915	13,241	5,675	Other	Supplemental	Corporate	29-JUN-18 - 28-JUN-28
20000-School of Medicine	732500- SOM: HMO: Med Onc	0000046504- LOXO-RET-17001: Phase 1 study o	MEDPACE	LOXO-RET-17001	0382754- Owonikoko, Taofeek Kunle	0	0	0	Other	New	Corporate	15-AUG-18 - 14-AUG-28
20000-School of Medicine	732500- SOM: HMO: Med Onc	0000046504- LOXO-RET-17001: Phase 1 study o	MEDPACE	LOXO-RET-17001	0382754- Owonikoko, Taofeek Kunle	17,225	12,058	5,168	Other	Supplemental	Corporate	15-AUG-18 - 14-AUG-28
20000-School of Medicine	732500- SOM: HMO: Med Onc	0000046509- WO40242:Phase III study of Ate	HOFFMANN LAROCHE	WO40242:PHASE III	0363971- Saba,Nabil Fawzi	18,915	13,241	5,675	Other	Supplemental	Corporate	05-JUL-18 - 04-JUL-28
20000-School of	732500- SOM: HMO: Med Onc	0000046857- SGNTV-001:Phase 2 Study of Tis	SEATTLE GENETICS	SGNTV-001	1217778- Steuer,Conor Ermst	17,940	12,558	5,382	Other	Supplemental	Corporate	17-JUL-18 - 16-JUL-

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Medicine												28
20000-School of Medicine	732500- SOM: HMO: Med Onc	0000047209- HCRN GU16-260: Phase II Study o	HOOSIER CANCER RESEARCH NETWORK INC	GU16-260	0413453- Bilen,Mehmet	0	0	0	Other	New	Private	15-AUG-18 - 14-AUG-28
20000-School of Medicine	732500- SOM: HMO: Med Onc	0000047209- HCRN GU16-260: Phase II Study o	HOOSIER CANCER RESEARCH NETWORK INC	GU16-260	0413453- Bilen,Mehmet	17,750	12,816	4,935	Other	Supplemental	Private	15-AUG-18 - 14-AUG-28
20000-School of Medicine	732500- SOM: HMO: Med Onc	0000047322- National HCOP Academy at Emory	HEALTH RESOURCES AND SERVICES ADMIN	1D18HP32120-01-00	0004569- Eley,John W	639,162	591,817	47,345	Research	New	Federal	01-SEP-18 - 31-AUG-23
20000-School of Medicine	732500- SOM: HMO: Med Onc	0000047395- Sym004-13:Phase 2 Trial of Sym	SYMPHOGEN A/S	SYM004-13	0849610- Wu,Christina	0	0	0	Other	New	Foreign	28-AUG-18 - 27-AUG-28
20000-School of Medicine	732510- SOM: HMO: Hematology	0000020463- Biotest 983 - A Phase I/IIa mu	BIOTEST AG	BT062-983	0002676- Heffner Jr., Leonard T	3,822	2,675	1,147	Other	Supplemental	Corporate	19-NOV-12 - 19-NOV-22
20000-School of Medicine	732510- SOM: HMO: Hematology	0000026319- GS-US-352-0101:A Phase 3, Rand	GILEAD SCIENCES	GS-US-352-0101	0000576- Winton,Elliott F	1,329	930	399	Other	Supplemental	Corporate	14-FEB-14 - 14-FEB-19
20000-School of Medicine	732510- SOM: HMO: Hematology	0000026584- GS-US-312-0115 "A Phase 3, Ran	GILEAD SCIENCES	GS-US-312-0115	0002676- Heffner Jr., Leonard T	2,080	1,456	624	Other	Supplemental	Corporate	07-FEB-14 - 07-FEB-19
20000-School of Medicine	732510- SOM: HMO: Hematology	0000026873- CA180-373-0008 "A pHASE IB Dos	BRISTOL MYERS SQUIBB	CA180-373-0008	0418758- Klisovic, Rebecca Bruner	390	273	117	Other	Supplemental	Corporate	31-MAR-14 - 30-MAR-23
20000-School of Medicine	732510- SOM: HMO: Hematology	0000029057- PCYC-1127-CA A Randomized, Dou	PHARMACYCLICS	PCYC-1127-CA	0002676- Heffner Jr., Leonard T	3,989	2,792	1,197	Other	Supplemental	Corporate	04-NOV-14 - 04-NOV-22
20000-School of Medicine	732510- SOM: HMO: Hematology	0000029312- DC4190C00007A Phase 1 Study to	MEDIMMUNE	D4190C00007	0397879- Gaddh,Manila	12,838	8,986	3,851	Other	Supplemental	Corporate	31-OCT-14 - 31-OCT-23
20000-School of Medicine	732510- SOM: HMO: Hematology	0000030347- AV001 Bosutinib versus Imatini	CHILTERN INTERNATIONAL, INC.	AV001	0418758- Klisovic, Rebecca Bruner	975	683	293	Other	Supplemental	Corporate	20-JAN-15 - 20-JAN-21
20000-School of Medicine	732510- SOM: HMO: Hematology	0000031872- BO25323/CLL14: A prospective,	GENENTECH	BO25323	0002676- Heffner Jr., Leonard T	650	455	195	Other	Supplemental	Corporate	21-JUL-15 - 01-OCT-21
20000-School of Medicine	732510- SOM: HMO: Hematology	0000033652- AP24534-14-203:A Randomized, O	TAKEDA PHARMACEUTICALS NORTH AMERICA	AP24534	0418758- Klisovic, Rebecca Bruner	2,990	2,093	897	Other	Supplemental	Corporate	26-OCT-15 - 26-OCT-21
20000-School of Medicine	732510- SOM: HMO: Hematology	0000035772- ADCT-402-101:Phase I Adaptive	PHARMACEUTICAL RESEARCH ASSOCIATES	ADCT-402-101	0002676- Heffner Jr., Leonard T	16,260	11,382	4,878	Other	Supplemental	Corporate	17-JUN-16 - 17-JUN-22
20000-School of Medicine	732510- SOM: HMO: Hematology	0000036038- KTE-C19-102:Phase 2 Study Eval	Kite Pharma Incorporated	KTE-C19-102	0002676- Heffner Jr., Leonard T	15,982	11,187	4,794	Other	Supplemental	Corporate	25-AUG-16 - 25-AUG-22
20000-School of Medicine	732510- SOM: HMO: Hematology	0000036971- KTE-C19-103: Phase 1-2 Study E	Kite Pharma Incorporated	KTE-C19-103	0350448- Arellano,Martha Lucia	975	683	293	Other	Supplemental	Corporate	18-OCT-16 - 17-OCT-22
20000-School of Medicine	732510- SOM: HMO: Hematology	0000037123- ACE-536-MDS-001A: Phase 3 stud	CELGENE	ACE-536-MDS-001	0397879- Gaddh,Manila	2,513	1,759	754	Other	Supplemental	Corporate	20-OCT-16 - 19-OCT-22
20000-School of Medicine	732510- SOM: HMO: Hematology	0000037573- BAY59-7939/39039039STM4001/186	JANSSEN RESEARCH & DEVELOPMENT LLC	BAY59-7939/39039039S	0397879- Gaddh,Manila	813	569	244	Other	Supplemental	Corporate	29-AUG-16 - 29-AUG-22
20000-School of Medicine	732510- SOM: HMO: Hematology	0000041957- SB-525-1603:Phase 1/2 Study of	SANGAMO THERAPEUTICS	SB-525-1603	0391724- Tran Jr,Duc Quang	13,681	9,577	4,104	Other	Supplemental	Corporate	17-OCT-17 - 16-OCT-27
20000-School of Medicine	732510- SOM: HMO: Hematology	0000042617- D8540C00001:Phase 1 Study of M	MEDIMMUNE	D8540C00001	0350448- Arellano,Martha Lucia	17,674	12,372	5,302	Other	Supplemental	Corporate	28-NOV-17 - 27-NOV-27

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Operating Unit	Department	Award	Sponsor Name	Award Agency Id	Principal Investigator	Total (\$)	Direct (\$)	Indirect (\$)	Purpose Type	Proposal Type	Sponsor Type	Award Period
20000-School of Medicine	732510- SOM: HMO: Hematology	0000043462- INCB 50465-201: Phase 2 Study	INCYTE CORPORATION	INCB05465-201	0000576- Winton,Elliott F	12,422	8,696	3,727	Other	Supplemental	Corporate	19-JAN-18 - 18-JAN-28
20000-School of Medicine	732510- SOM: HMO: Hematology	0000044522- M15-656:Phase 3 Study of Venet	ABBVIE, INC	M15-656	0350448- Arellano,Martha Lucia	944	661	283	Other	Supplemental	Corporate	23-MAR-18 - 22-MAR-28
20000-School of Medicine	732510- SOM: HMO: Hematology	0000045600- 2102-HEM-101:Phase 1/2 Study o	FORMA THERAPEUTICS	2102-HEM-101	0419681- Blum,William	1,560	1,092	468	Other	Supplemental	Corporate	02-MAY-18 - 01-MAY-28
20000-School of Medicine	732510- SOM: HMO: Hematology	0000045955- HoG - MCHB FY 18/19	HEMOPHILIA OF GEORGIA	6H30MC24046-07-01	0370159- Kempton, Christine Luise	52,500	48,611	3,889	Other	New	Private	01-JUN-18 - 31-MAY-19
20000-School of Medicine	732510- SOM: HMO: Hematology	0000046496- 1315.2: COORDINATING INVESTIGA	Boehringer Ingelheim Pharmaceuticals Inc	1315.2 COORDINATING	0419681- Blum,William	5,000	3,597	1,403	Other	New	Corporate	21-AUG-18 - 20-AUG-28
20000-School of Medicine	732510- SOM: HMO: Hematology	0000046506- GS-US-352-4365: Extended Access	GILEAD SCIENCES	GS-US-352-4365	0000576- Winton,Elliott F	17,940	12,558	5,382	Other	Supplemental	Corporate	18-JUN-18 - 17-JUN-28
20000-School of Medicine	732520- SOM: HMO: BMT	0000018278- CC-4047-MM-005 - A Phase 1, Mu	CELGENE	CC-4047-MM-005	0131541- Lonial,Sagar	198	139	59	Other	Supplemental	Corporate	06-MAR-12 - 12-MAR-20
20000-School of Medicine	732520- SOM: HMO: BMT	0000018798- T-regulatory Homing Subsets as	VANDERBILT UNIVERSITY	-	0352937- Giver,Cynthia Rosemarie	4,200	2,562	1,638	Other	Supplemental	University	08-AUG-12 - 31-DEC-17
20000-School of Medicine	732520- SOM: HMO: BMT	0000020218- PCI-32765CLL3001: Randomized,	JANSSEN RESEARCH & DEVELOPMENT LLC	PCI-32765CLL3001	0002676- Heffner Jr., Leonard T	1,313	919	394	Other	Supplemental	Corporate	23-MAY-13 - 01-NOV-19
20000-School of Medicine	732520- SOM: HMO: BMT	0000025498- UNMC 518-10	UNIVERSITY OF NEBRASKA	-	0363975- Lechowicz,Mary Jo	14,116	8,611	5,505	Other	Supplemental	University	30-DEC-13 - 24-NOV-17
20000-School of Medicine	732520- SOM: HMO: BMT	0000028244- CA209-205 Pase 2 Study of Nivo	BRISTOL MYERS SQUIBB	CA209-205-0001	0336309- Cohen,Jonathon	48,524	33,967	14,557	Other	Supplemental	Corporate	06-AUG-14 - 05-AUG-20
20000-School of Medicine	732520- SOM: HMO: BMT	0000029008- MMY3004: Phase 3 Study Compari	JANSSEN RESEARCH & DEVELOPMENT LLC	54767414MMY3004	0381001- Nooka,Ajay Kumar	1,855	1,299	557	Other	Supplemental	Corporate	12-NOV-14 - 12-NOV-21
20000-School of Medicine	732520- SOM: HMO: BMT	0000029724- MMY1001 An Open-label, Multice	JANSSEN RESEARCH & DEVELOPMENT LLC	5476741MMY1001	0131541- Lonial,Sagar	76,544	53,581	22,963	Other	Supplemental	Corporate	08-DEC-14 - 30-JUN-19
20000-School of Medicine	732520- SOM: HMO: BMT	0000030316- IPI-145-06: Lym87 A Phase 2 St	Verastem, Inc.	IPI-145-06	0364533- Flowers, Christopher Robert	2,275	1,593	683	Other	Supplemental	Corporate	20-FEB-15 - 20-FEB-21
20000-School of Medicine	732520- SOM: HMO: BMT	0000032123- KCP-330-012:A Phase 2b, Open-L	Karyopharm Therapeutics, Inc	KCP-330-012	0381001- Nooka,Ajay Kumar	1,715	1,200	514	Other	Supplemental	Corporate	25-NOV-15 - 25-NOV-21
20000-School of Medicine	732520- SOM: HMO: BMT	0000032172- SMM2001:Phase 2 Trial to Evalu	JANSSEN RESEARCH & DEVELOPMENT LLC	54767414SMM2001	0381001- Nooka,Ajay Kumar	975	683	293	Other	Supplemental	Corporate	23-SEP-15 - 23-SEP-21
20000-School of Medicine	732520- SOM: HMO: BMT	0000032765- FEN-T14: Phase II Trial of Int	CHILTERN INTERNATIONAL, INC.	FEN-T14	0363975- Lechowicz,Mary Jo	9,710	6,797	2,913	Other	Supplemental	Corporate	05-FEB-16 - 05-FEB-22
20000-School of Medicine	732520- SOM: HMO: BMT	0000033150- CTL019C220: A Phase II Trial -	NOVARTIS PHARMACEUTICALS CORPORATION	CTL019C2201	0035311- Waller,Edmund K.	2,010	1,407	603	Other	Supplemental	Foreign	10-APR-15 - 14-JUN-22
20000-School of Medicine	732520- SOM: HMO: BMT	0000033683- ACE-011: Phase 1 study of ACE-	DANA FARBER/PARTNERS CANCER CARE, INC.	-	0381001- Nooka,Ajay Kumar	7,000	4,270	2,730	Other	Supplemental	Private	21-DEC-15 - 20-DEC-19
20000-School of Medicine	732520- SOM: HMO: BMT	0000034438- 54767414MMY1004: Phase 1b Study	JANSSEN RESEARCH & DEVELOPMENT LLC	54767414MMY1004	0328720- Kaufman, Jonathan Lyle	23,198	16,239	6,959	Other	Supplemental	Corporate	28-JAN-16 - 28-JAN-22
20000-School of	732520- SOM: HMO: BMT	0000034757- ABT199-MCL-UVA-001: Multi-inst	UNIVERSITY OF VIRGINIA	ABT199-MCL-UVA-001	0336309- Cohen,Jonathon	975	683	293	Other	Supplemental	University	25-FEB-16 - 25-FEB-

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Operating Unit	Department	Award	Sponsor Name	Award Agency Id	Principal Investigator	Total (\$)	Direct (\$)	Indirect (\$)	Purpose Type	Proposal Type	Sponsor Type	Award Period
Medicine												22
20000-School of Medicine	732520- SOM: HMO: BMT	0000036258- SGN19A-003: phase 2 study of d	SEATTLE GENETICS	SGN19A-003	0336309- Cohen,Jonathon	1,950	1,365	585	Other	Supplemental	Corporate	01-SEP-16 - 01-SEP-22
20000-School of Medicine	732520- SOM: HMO: BMT	0000038508- RP6530-1401: Phase 1/1b Study	Rhizen Pharmaceuticals USA	RP6530-1401	0363975- Lechowicz,Mary Jo	21,345	14,941	6,403	Other	Supplemental	Corporate	22-NOV-16 - 21-NOV-21
20000-School of Medicine	732520- SOM: HMO: BMT	0000038614- LAM-002A-NHL-CLN01: A Phase 1	LAM Therapeutics, Inc.	LAM-002A-NHL-CLN01	0336309- Cohen,Jonathon	23,521	16,465	7,056	Other	Supplemental	Corporate	17-NOV-16 - 16-NOV-23
20000-School of Medicine	732520- SOM: HMO: BMT	0000039350- CLI00112:Phase IV Post Marketi	CERUS CORPORATION	CL00112	0381001- Nooka,Ajay Kumar	2,145	1,502	644	Other	Supplemental	Corporate	01-NOV-16 - 31-OCT-27
20000-School of Medicine	732520- SOM: HMO: BMT	0000040763- PCYC1140-IM:Phase 3 study of I	PHARMACYCLICS	PCYC1140-IM	0035311- Waller,Edmund K.	670	469	201	Other	Supplemental	Corporate	26-APR-17 - 30-MAY-22
20000-School of Medicine	732520- SOM: HMO: BMT	0000041188- ASN002-101:Phase 1/2 Study of	ASANA BIOSCIENCES	ASN002-101	0364533- Flowers, Christopher Robert	2,390	1,673	717	Other	Supplemental	Corporate	12-OCT-17 - 12-OCT-27
20000-School of Medicine	732520- SOM: HMO: BMT	0000041194- MMY2004: Phase 2 study compari	JANSSEN RESEARCH & DEVELOPMENT LLC	54767414MMY2004	0328720- Kaufman, Jonathan Lyle	43,988	30,792	13,196	Other	Supplemental	Corporate	25-MAY-17 - 24-MAY-27
20000-School of Medicine	732520- SOM: HMO: BMT	0000041657- EBV-CTL-302: Phase 3 Trial of	ATARA BIOTHERAPEUTICS	ATA129-EBV-302	0336309- Cohen,Jonathon	9,165	6,416	2,750	Other	Supplemental	Corporate	19-DEC-17 - 18-DEC-27
20000-School of Medicine	732520- SOM: HMO: BMT	0000041819- INCB 18424-271: Phase 2 Study	INCYTE CORPORATION	INCB 18424-271	0148634- Langston, Amelia A.	1,931	1,352	579	Other	Supplemental	Corporate	13-JUN-17 - 13-JUN-27
20000-School of Medicine	732520- SOM: HMO: BMT	0000041848- NP39403:Phase IB Study BET Inh	GENENTECH	NP39403	0381001- Nooka,Ajay Kumar	17,720	12,404	5,316	Other	Supplemental	Corporate	25-AUG-17 - 24-AUG-27
20000-School of Medicine	732520- SOM: HMO: BMT	0000042031- D6910C00001: Phase 1 Study of	ASTRAZENECA L P	DC6910C00001	0131541- Lonial,Sagar	92,161	64,513	27,648	Other	Supplemental	Corporate	14-JUL-17 - 14-JUL-27
20000-School of Medicine	732520- SOM: HMO: BMT	0000042502- AMY3001: Phase 3 Study of Dara	JANSSEN RESEARCH & DEVELOPMENT LLC	54767414AMY3001	0328720- Kaufman, Jonathan Lyle	2,308	1,616	692	Other	Supplemental	Corporate	14-SEP-17 - 13-SEP-27
20000-School of Medicine	732520- SOM: HMO: BMT	0000042544- AMG20160275: Phase 3 Study com	AMGEN	20160275	0381001- Nooka,Ajay Kumar	17,597	12,318	5,279	Other	Supplemental	Corporate	27-SEP-17 - 26-SEP-27
20000-School of Medicine	732520- SOM: HMO: BMT	0000042997- M15-538:Phase 2 Study of Venet	ABBVIE, INC	M15-538	0328720- Kaufman, Jonathan Lyle	34,059	23,841	10,218	Other	Supplemental	Corporate	17-OCT-17 - 16-OCT-27
20000-School of Medicine	732520- SOM: HMO: BMT	0000043143- CRB-402:Phase 1 study of bb212	BLUEBIRD BIO INC	CRB-402	0328720- Kaufman, Jonathan Lyle	51,537	36,076	15,461	Other	Supplemental	Corporate	19-DEC-17 - 18-DEC-27
20000-School of Medicine	732520- SOM: HMO: BMT	0000043150- TAK-573-1501:Phase 1/2 a Study	PHARMACEUTICAL RESEARCH ASSOCIATES	TAK-573-1501	0328720- Kaufman, Jonathan Lyle	20,709	14,496	6,213	Other	Supplemental	Corporate	02-MAY-18 - 01-MAY-28
20000-School of Medicine	732520- SOM: HMO: BMT	0000043296- BMT CTN 1506 2215-CL-A Multi-c	NATL MARROW DONOR PROGRAM	2215-CL-0304	0035311- Waller,Edmund K.	8,794	6,156	2,638	Other	Supplemental	Private	21-MAR-18 - 20-MAR-28
20000-School of Medicine	732520- SOM: HMO: BMT	0000043871- Leveraging functional genomics	DANA FARBER CANCER INSTITUTE	6317201	0385147- Boise,Lawrence H	77,498	70,453	7,045	Research	New	Private	01-MAR-18 - 28-FEB-19
20000-School of Medicine	732520- SOM: HMO: BMT	0000044434- ADU-CL-16:Phase1/2 Study of BI	ADURO BIOTECH INC	ADU-CL-16	0381001- Nooka,Ajay Kumar	1,950	1,365	585	Other	Supplemental	Corporate	06-FEB-18 - 05-FEB-28
20000-School of Medicine	732520- SOM: HMO: BMT	0000044438- ATTCK-20-03:Phase 1 study of A	UNUM THERAPEUTICS	Protocol ATTCK-20-0	0336309- Cohen,Jonathon	3,510	2,457	1,053	Other	Supplemental	Corporate	15-MAR-18 - 14-MAR-28

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Operating Unit	Department	Award	Sponsor Name	Award Agency Id	Principal Investigator	Total (\$)	Direct (\$)	Indirect (\$)	Purpose Type	Proposal Type	Sponsor Type	Award Period
20000-School of Medicine	732520- SOM: HMO: BMT	0000045217- KITE 585-501:Phase 1 study of	Kite Pharma Incorporated	KITE-585-5011	0381001- Nooka,Ajay Kumar	4,588	3,212	1,376	Other	Supplemental	Corporate	18-MAY-18 - 17-MAY-28
20000-School of Medicine	732520- SOM: HMO: BMT	0000045986- E7777-G000-302:Study to Demons	EISAI INCORPORATED	E7777-G000-302	0418750- Allen,Pamela	22,520	15,764	6,756	Other	Supplemental	Corporate	21-JUN-18 - 20-JUN-28
20000-School of Medicine	732520- SOM: HMO: BMT	0000046200- GO39942:PHASE III TRIAL COMPAR	GENENTECH	GO39942	0364533- Flowers, Christopher Robert	1,560	1,092	468	Other	Supplemental	Corporate	05-JUN-18 - 04-JUN-28
20000-School of Medicine	732520- SOM: HMO: BMT	0000046774- H125001:Phase 1/2 study JCARH1	JUNO THERAPEUTICS	H125001	0328720- Kaufman, Jonathan Lyle	0	0	0	Other	New	Corporate	10-AUG-18 - 09-AUG-28
20000-School of Medicine	732520- SOM: HMO: BMT	0000046861- Core Clinical Consortium for B	UNIVERSITY OF FLORIDA	UFDSP00012195	0035311- Waller,Edmund K.	78,493	56,470	22,023	Other	Continuation	University	01-JUL-18 - 30-JUN-19
20000-School of Medicine	732520- SOM: HMO: BMT	0000047022- STRO-001-BCM1: Phase 1 Study o	CHILTERN INTERNATIONAL, INC.	STRO-001-BCM1	0328720- Kaufman, Jonathan Lyle	0	0	0	Other	New	Corporate	08-AUG-18 - 07-AUG-28
20000-School of Medicine	732520- SOM: HMO: BMT	0000047252- M15-654:Phase 1/2, Multicenter	ABBVIE, INC	M15-654	0328720- Kaufman, Jonathan Lyle	0	0	0	Other	New	Corporate	17-AUG-18 - 16-AUG-28
20000-School of Medicine	732520- SOM: HMO: BMT	0000047445- CA209-9JU: Winship 4398 PD1 BI	BRISTOL MYERS SQUIBB	CA209-9JU	0422006- Hofmeister, Craig C	0	0	0	Other	Continuation	Corporate	01-AUG-18 - 31-JUL-28
20000-School of Medicine	732520- SOM: HMO: BMT	0000047757- RU051505I:Phase II Trial of Ni	ACADEMIC AND COMMUNITY CANCER RESEARCH U	-	0419683- Blum,Kristie A.	0	0	0	Other	New	Private	18-AUG-18 - 17-AUG-28
20000-School of Medicine	732520- SOM: HMO: BMT	0000047757- RU051505I:Phase II Trial of Ni	ACADEMIC AND COMMUNITY CANCER RESEARCH U	-	0419683- Blum,Kristie A.	24,500	17,689	6,811	Other	Supplemental	Private	18-AUG-18 - 17-AUG-28
20000-School of Medicine	732520- SOM: HMO: BMT	0000048519- Effect of Stem Cell Boost and	AMER SOCIETY OF HEMATOLOGY	-	2114200- Yoon,James Jun	5,000	5,000	0	Research	New	Private	01-JUL-18 - 30-JUN-19
20000-School of Medicine	733005- SOM: Medicine: Cardiology	0000001636- EVALUATION OF THE SAFETYAND E	IMPULSE DYNAMICS	IDPT200307C	0021983- Langberg, Jonathan Jason	2,080	1,456	624	Other	Supplemental	Corporate	10-AUG-05 - 01-MAY-19
20000-School of Medicine	733005- SOM: Medicine: Cardiology	0000003387- ST JUDE MEDICAL PRODUCT LONGEV	ST JUDE MEDICAL	SCORE REGISTRY	0021983- Langberg, Jonathan Jason	2,249	1,433	816	Other	Supplemental	Corporate	16-SEP-08 - 30-JUN-20
20000-School of Medicine	733005- SOM: Medicine: Cardiology	0000010046- Placement of Aortic Transcathe	EDWARDS LIFESCIENCES	Study No. 2014-054 E	0015020- Babaliaros, Vasilis C.	0	0	0	Other	Supplemental	Corporate	13-SEP-07 - 11-AUG-17
20000-School of Medicine	733005- SOM: Medicine: Cardiology	0000013074- Partner II	EDWARDS LIFESCIENCES	Partner II	0015020- Babaliaros, Vasilis C.	28,940	20,258	8,682	Other	Supplemental	Corporate	01-APR-11 - 01-APR-19
20000-School of Medicine	733005- SOM: Medicine: Cardiology	0000017316- EXCEL - Evaluation of XIENCE P	ABBOTT VASCULAR DEVICES	EXCEL	0004595- Liberman,Henry A	1,890	1,323	567	Other	Supplemental	Corporate	01-AUG-12 - 31-DEC-26
20000-School of Medicine	733005- SOM: Medicine: Cardiology	0000020329- Contiued Access to Prevail (CA	BOSTON SCIENTIFIC	PREVAIL (CAP2)	0067900- De Lurgio,David B	423	296	127	Other	Supplemental	Corporate	30-NOV-12 - 29-NOV-23
20000-School of Medicine	733005- SOM: Medicine: Cardiology	0000020489- COAPT	EVALVE	11-512	0015020- Babaliaros, Vasilis C.	492	344	148	Other	Supplemental	Corporate	18-FEB-13 - 17-FEB-24
20000-School of Medicine	733005- SOM: Medicine: Cardiology	0000021674- Absorb	ABBOTT VASCULAR	ABSORB III	0370520- Samady,Habib	4,040	2,828	1,212	Other	Supplemental	Corporate	02-SEP-14 - 25-JUN-19
20000-School of Medicine	733005- SOM: Medicine: Cardiology	0000025379- GAUSS-3	AMGEN	PROTOCOL: 20120332	0357169- Quyyumi, Arshed Ali	1,027	719	308	Other	Supplemental	Corporate	28-FEB-14 - 27-FEB-18
20000-School of	733005- SOM: Medicine: Cardiology	0000026708- NAVIGATE X4 Evaluation of ACUI	CARDIAC PACEMAKERS	NAVIGATE X4	0353132- El Chami, Mikhael Fariz	1,000	700	300	Other	Supplemental	Corporate	18-MAR-14 - 31-DEC-

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Medicine												22
20000-School of Medicine	733005- SOM: Medicine: Cardiology	0000029133- AdaptResponse Clinical Study	MEDTRONIC	AdaptResponse Clinic	0353132- El Chami, Mikhael Fariz	2,399	1,679	720	Other	Supplemental	Corporate	22-OCT-14 - 31-OCT-22
20000-School of Medicine	733005- SOM: Medicine: Cardiology	0000029136- BEST-CLI	NEW ENGLAND RESEARCH INSTITUTES	U01HL107407	0392976- Duwayri, Yazan M	4,050	2,471	1,580	Other	Supplemental	Corporate	10-OCT-14 - 09-OCT-18
20000-School of Medicine	733005- SOM: Medicine: Cardiology	0000030051- TactiCath PAS	ST. JUDE MEDICAL CARDIOVASCULAR DIVISION	TactiCath PAS	0067900- De Lurgio, David B	671	470	201	Other	Supplemental	Corporate	09-DEC-14 - 31-JUL-21
20000-School of Medicine	733005- SOM: Medicine: Cardiology	0000031288- Impact of a Technology-based e	MOREHOUSE SCHOOL OF MEDICINE	15SFDRN23910003	0357169- Quyyumi, Arshed Ali	0	0	0	Research	Continuation	University	01-JUL-15 - 30-JUN-19
20000-School of Medicine	733005- SOM: Medicine: Cardiology	0000031300- Teva Study C41750/3100	INVENTIV HEALTH CLINICAL, LLC	C41750/3100	0010066- Markham, David W	5,185	3,630	1,556	Other	Supplemental	Corporate	16-SEP-15 - 26-APR-19
20000-School of Medicine	733005- SOM: Medicine: Cardiology	0000031467- Development of the Postnatal H	NIH NATL HEART LUNG AND BLOOD INSTITUE	5R01HL127726-03 REVI	0382601- Husain, Ahsan	7,800	5,000	2,800	Research	Continuation	Federal	01-JAN-16 - 31-DEC-19
20000-School of Medicine	733005- SOM: Medicine: Cardiology	0000031677- CareDx Registry Sub-Study: Pro	CAREDX, INC.	Protocol SN-C-00004	0355864- Cole, Robert Townsend	2,421	1,477	944	Other	Supplemental	Corporate	12-MAY-15 - 11-MAY-19
20000-School of Medicine	733005- SOM: Medicine: Cardiology	0000032196- Clinical Protocol No. VAL-1200	nContact Surgical Inc.	VAL-1200	0067900- De Lurgio, David B	4,594	3,216	1,378	Other	Supplemental	Corporate	26-AUG-15 - 25-AUG-19
20000-School of Medicine	733005- SOM: Medicine: Cardiology	0000032257- CS-03 - Device trial of the Te	Tendyne Holdings, Inc	CS-03 - Device trial	0015020- Babaliaros, Vasilis C.	4,160	2,912	1,248	Other	Supplemental	Corporate	31-AUG-15 - 30-AUG-19
20000-School of Medicine	733005- SOM: Medicine: Cardiology	0000032460- SPYRAL HTN-OFF MED, Protocol v	MEDTRONIC	Amendment 1 - SPYRAL	0355363- Devireddy, Chandan M	67,845	47,492	20,354	Other	Supplemental	Corporate	13-AUG-15 - 12-AUG-19
20000-School of Medicine	733005- SOM: Medicine: Cardiology	0000032464- SPYRAL HTN-ON MED, Protocol ve	MEDTRONIC	SPYRAL HTN-ON-MED	0355363- Devireddy, Chandan M	10,486	7,340	3,146	Other	Supplemental	Corporate	13-AUG-15 - 12-AUG-19
20000-School of Medicine	733005- SOM: Medicine: Cardiology	0000035042- Genomic Analysis of Enhanced R	UNIVERSITY OF PITTSBURGH	0041119(124864-18)	0791586- Morris, Alanna A	858	378	480	Other	Supplemental	University	01-MAY-15 - 30-APR-19
20000-School of Medicine	733005- SOM: Medicine: Cardiology	0000035811- ENABLE MRI Protocol 91064823	BOSTON SCIENTIFIC	ENABLE MRI 91064823	0363326- Lloyd, Michael Shane	500	350	150	Other	Supplemental	Corporate	16-MAY-16 - 15-MAY-22
20000-School of Medicine	733005- SOM: Medicine: Cardiology	0000036740- Untouched Protocol 91026550	CAMERON HEALTH	UNTOUCHED	0040675- Merchant, Faisal M.	1,084	759	325	Other	Supplemental	Corporate	20-MAY-16 - 20-MAY-22
20000-School of Medicine	733005- SOM: Medicine: Cardiology	0000036743- aMAZE Study: Left Atrial Appen	SentreHEART Incorporated	aMAZE Stud	0359690- Hoskins, Michael H	1,225	858	368	Other	Supplemental	Corporate	31-MAY-16 - 30-MAY-22
20000-School of Medicine	733005- SOM: Medicine: Cardiology	0000036793- 3M TAVR Study	UNIVERSITY OF BRITISH COLUMBIA	3M TAVR Study	0015020- Babaliaros, Vasilis C.	3,225	2,258	968	Other	Supplemental	Foreign	24-JUN-16 - 23-APR-18
20000-School of Medicine	733005- SOM: Medicine: Cardiology	0000037808- MPP - MultiPoint Pacing Post M	ST JUDE MEDICAL	MPP	0396069- Patel, Anshul	3,864	2,705	1,159	Research	Supplemental	Corporate	20-SEP-16 - 19-SEP-22
20000-School of Medicine	733005- SOM: Medicine: Cardiology	0000037869- Precept Protocol# STSF-159	BIOSENSE	STSF-159	0396069- Patel, Anshul	4,500	3,150	1,350	Other	Supplemental	Foreign	09-NOV-16 - 31-DEC-19
20000-School of Medicine	733005- SOM: Medicine: Cardiology	0000038539- Amulet Left Atrial Appendage O	ST JUDE MEDICAL	Work Order No.8/Amul	0359690- Hoskins, Michael H	69,751	48,826	20,925	Other	Supplemental	Corporate	03-NOV-16 - 02-NOV-22
20000-School of Medicine	733005- SOM: Medicine: Cardiology	0000039416- ASAP TOO - clinical study	BOSTON SCIENTIFIC	-	0067900- De Lurgio, David B	474	332	142	Other	Supplemental	Corporate	10-FEB-17 - 10-FEB-27

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20000-School of Medicine	733005- SOM: Medicine: Cardiology	0000039487- Granulocyte-Macrophage Colony	NIH NATL HEART LUNG AND BLOOD INSTITUE	4R33HL138657-02	0357169- Quyyumi, Arshed Ali	759,458	486,832	272,626	Research	Continuation	Federal	15-AUG-17 - 31-JUL-19
20000-School of Medicine	733005- SOM: Medicine: Cardiology	0000039591- Entresto (LCZ696) In Advanced	DUKE UNIVERSITY	-	0076005- Gupta,Divya	18,535	11,306	7,229	Other	Supplemental	University	17-JAN-17 - 31-OCT-18
20000-School of Medicine	733005- SOM: Medicine: Cardiology	0000039947- STAND-UP (CV013011)	BRISTOL MYERS SQUIBB	CV013-011	0076005- Gupta,Divya	15,384	10,769	4,615	Other	Supplemental	Corporate	27-FEB-17 - 26-FEB-27
20000-School of Medicine	733005- SOM: Medicine: Cardiology	0000041014- Dapa-HF study	ASTRAZENECA L P	D1699C00001	0386031- Ogunniyi, Modele Oreoluwa	16,866	11,806	5,060	Other	Supplemental	Corporate	06-JUL-17 - 05-JUL-27
20000-School of Medicine	733005- SOM: Medicine: Cardiology	0000041058- Define PCI	VOLCANO CORPORATION	41058	0370520- Samady,Habib	450	323	127	Other	Supplemental	Corporate	25-AUG-17 - 24-AUG-27
20000-School of Medicine	733005- SOM: Medicine: Cardiology	0000041095- PROMINENT PEMA FIBRATE TO REDUC	IQVIA RDS, Inc	PROTOCOL K-877-302	0357169- Quyyumi, Arshed Ali	2,240	1,568	672	Other	Supplemental	Corporate	21-NOV-17 - 20-NOV-27
20000-School of Medicine	733005- SOM: Medicine: Cardiology	0000041126- RADIANCE-HTN Study: A study of	RECOR MEDICAL	41126	0355363- Devireddy, Chandan M	5,411	3,787	1,623	Other	Supplemental	Corporate	13-JUL-17 - 12-JUL-27
20000-School of Medicine	733005- SOM: Medicine: Cardiology	0000041611- Molecular Mechanisms Underlyin	NIH NATL HEART LUNG AND BLOOD INSTITUE	1F32HL137401-01-A1RE	0412218- Lee,Grace Sanghee	2,008	2,008	0	Training	Continuation	Federal	01-JAN-18 - 31-DEC-18
20000-School of Medicine	733005- SOM: Medicine: Cardiology	0000042425- Pioneer III	SINO MEDICAL SCIENCES TECHNOLOGY	-	0370520- Samady,Habib	1,560	1,092	468	Other	Supplemental	Foreign	29-NOV-17 - 28-NOV-27
20000-School of Medicine	733005- SOM: Medicine: Cardiology	0000042661- Clear Outcomes	ESPERION THERAPEUTICS	Protocol 1002-043	0357169- Quyyumi, Arshed Ali	1,322	925	397	Other	Supplemental	Corporate	30-MAR-18 - 29-MAR-28
20000-School of Medicine	733005- SOM: Medicine: Cardiology	0000042867- Variithena Trial	PROVENSIS LTD	42867	0364184- Niazi,Khusrow	325	228	98	Other	Supplemental	Foreign	12-OCT-17 - 11-OCT-27
20000-School of Medicine	733005- SOM: Medicine: Cardiology	0000043049- Dr. Jeong Hwan Kim AHA-Morehou	MOREHOUSE SCHOOL OF MEDICINE	-	0404738- Kim,Jeong Hwan	55,000	50,000	5,000	Training	Continuation	University	01-JUL-17 - 30-JUN-19
20000-School of Medicine	733005- SOM: Medicine: Cardiology	0000043082- Ambulate	CARDIVA MEDICAL	-	0067900- De Lurgio,David B	2,550	1,785	765	Other	Supplemental	Corporate	27-SEP-17 - 01-DEC-18
20000-School of Medicine	733005- SOM: Medicine: Cardiology	0000043328- ACT14656: A randomized, double	SANOFI US SERVICES INC	ACT14656	0154945- Mehta,Puja Kiran	780	546	234	Other	Supplemental	Corporate	03-AUG-17 - 23-JAN-28
20000-School of Medicine	733005- SOM: Medicine: Cardiology	0000043532- CALM- 2 CONTROLLING AND LOWERI	VASCULAR DYNAMICS INC	43532	0355363- Devireddy, Chandan M	8,499	5,949	2,550	Other	Supplemental	Corporate	27-MAR-18 - 26-MAR-28
20000-School of Medicine	733005- SOM: Medicine: Cardiology	0000043551- TRANSCEND Study	SURMODICS	SUR17-001	0364184- Niazi,Khusrow	1,287	901	386	Other	Supplemental	Corporate	07-DEC-17 - 06-DEC-27
20000-School of Medicine	733005- SOM: Medicine: Cardiology	0000043996- TactiSense IDEI	ST JUDE MEDICAL	-	0067900- De Lurgio,David B	25,919	15,810	10,108	Other	Supplemental	Corporate	11-DEC-17 - 10-DEC-27
20000-School of Medicine	733005- SOM: Medicine: Cardiology	0000044259- VIVID Study	DUKE UNIVERSITY	215350	0398513- Hirsh,David	2,930	2,930	0	Research	Supplemental	University	26-JAN-18 - 04-JAN-19
20000-School of Medicine	733005- SOM: Medicine: Cardiology	0000044357- MANAGE-HF: Multiple Cardiac S	BOSTON SCIENTIFIC	-	0011261- Smith,Andrew Lee	6,500	4,550	1,950	Other	Supplemental	Corporate	17-MAY-18 - 16-MAY-28
20000-School of Medicine	733005- SOM: Medicine: Cardiology	0000044639- A Randomized Trial to conirm t	TRI REME MEDICAL INC	CLP788	0364184- Niazi,Khusrow	1,275	778	497	Other	Supplemental	Corporate	05-FEB-18 - 04-FEB-28
20000-School of	733005- SOM: Medicine: Cardiology	0000046278- Qualitative evaluation of pati	MEDTRONIC	-	0353132- El Chami, Mikhael Fariz	0	0	0	Research	New	Corporate	05-JUL-18 - 04-JUL-

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Operating Unit	Department	Award	Sponsor Name	Award Agency Id	Principal Investigator	Total (\$)	Direct (\$)	Indirect (\$)	Purpose Type	Proposal Type	Sponsor Type	Award Period
Medicine												19
20000-School of Medicine	733005- SOM: Medicine: Cardiology	0000046768- Precision Medicine for Dilated	OHIO STATE UNIVERSITY	60064759/PO RF015303	0791586- Morris,Alanna A	172,787	110,761	62,026	Research	New	University	01-MAY-18 - 30-APR-19
20000-School of Medicine	733005- SOM: Medicine: Cardiology	0000047764- Ambulate CAP StudyI	CARDIVA MEDICAL	43082	0067900- De Lurgio,David B	0	0	0	Other	New	Corporate	16-AUG-18 - 15-AUG-28
20000-School of Medicine	733010- SOM: Medicine: Digestive Dis	0000025223- CIP No. 11-012:Clinical Evalua	MED INSTITUTE INC	CIP NO. 11-012	0385760- Willingham,Field Farrar	1,520	1,064	456	Other	Supplemental	Corporate	16-JAN-14 - 15-JAN-23
20000-School of Medicine	733010- SOM: Medicine: Digestive Dis	0000031598- Abbvie M14-115 - A Multicenter	ABBVIE, INC	Abbvie M14-115	1000411- Iskandar,Heba N	1,639	1,148	492	Other	Supplemental	Corporate	27-APR-15 - 26-APR-26
20000-School of Medicine	733010- SOM: Medicine: Digestive Dis	0000033207- A pivotal role for junctional	NIH NATL INSTITUTE ON ALCOHOL ABUSE AND	5F31AA024960-03 REVI	2032039- Chopyk,Daniel Michael	480	480	0	Training	Supplemental	Federal	01-MAY-16 - 30-APR-19
20000-School of Medicine	733010- SOM: Medicine: Digestive Dis	0000035675- Defects in junctional adhesion	NIH NATL INST OF DIABETES DIGESTIVE AND	5R01DK111678-02	0410152- Czaja,Mark J.	470,998	301,922	169,076	Research	Continuation	Federal	01-JUL-17 - 30-APR-21
20000-School of Medicine	733010- SOM: Medicine: Digestive Dis	0000045690- 1368-0005: A Phase II/III Rand	Boehringer Ingelheim Pharmaceuticals Inc	1368.0005	1000411- Iskandar,Heba N	0	0	0	Other	New	Corporate	18-AUG-18 - 17-AUG-29
20000-School of Medicine	733010- SOM: Medicine: Digestive Dis	0000045690- 1368-0005: A Phase II/III Rand	Boehringer Ingelheim Pharmaceuticals Inc	1368.0005	1000411- Iskandar,Heba N	16,950	11,865	5,085	Other	Supplemental	Corporate	18-AUG-18 - 17-AUG-29
20000-School of Medicine	733015- SOM: Medicine: Endocrinology	0000025890- CARMELINA Protocol 1218.22 - A	BOEHRINGER INGELHEIM CORPORATION	CARMELINA Protocol 1	0011577- Umpierrez, Guillermo E	31,656	22,159	9,497	Other	Supplemental	Corporate	17-APR-14 - 17-APR-19
20000-School of Medicine	733015- SOM: Medicine: Endocrinology	0000028444- AstraZeneca - THEMIS Trial	ASTRAZENECA L P	AstraZeneca - THEMIS	0011577- Umpierrez, Guillermo E	7,882	5,517	2,365	Other	Supplemental	Corporate	13-JAN-15 - 12-JAN-19
20000-School of Medicine	733015- SOM: Medicine: Endocrinology	0000031937- Accelerated Bone Loss in Aging	NIH NATL INST OF ARTHRITIS MUSCULOSKELET	5R01AR068157-04	0361950- Weitzmann, Mervyn Neale	654,899	439,999	214,900	Research	Continuation	Federal	18-SEP-15 - 31-AUG-20
20000-School of Medicine	733015- SOM: Medicine: Endocrinology	0000034400- BIPI Protocol # 1245.29	BOEHRINGER INGELHEIM CORPORATION	1245.29	0011577- Umpierrez, Guillermo E	10,277	7,194	3,083	Other	Supplemental	Corporate	25-AUG-16 - 10-MAR-20
20000-School of Medicine	733015- SOM: Medicine: Endocrinology	0000035347- D1690C00032: Dapagliflozin EFf	SAINT LUKES HOSPITAL OF KANSAS CITY	D1690C00032 DEFINE-H	0011577- Umpierrez, Guillermo E	17,840	12,488	5,352	Other	Supplemental	Private	23-MAR-16 - 23-MAR-22
20000-School of Medicine	733015- SOM: Medicine: Endocrinology	0000035688- IL-4, a key regulator of bone	NIH NATL INSTITUTE OF HEALTH	5R01AR070091-03	0361950- Weitzmann, Mervyn Neale	630,690	420,178	210,512	Research	Continuation	Federal	20-SEP-16 - 31-AUG-21
20000-School of Medicine	733015- SOM: Medicine: Endocrinology	0000038651- FIDELIO-DKD. No. BAY 94-8862 (BAYER HEALTHCARE	16244-14183	0011577- Umpierrez, Guillermo E	9,182	6,427	2,755	Other	Supplemental	Foreign	17-NOV-16 - 16-NOV-21
20000-School of Medicine	733015- SOM: Medicine: Endocrinology	0000038655- FIGARO-DKD . No. BAY 94-8862 (BAYER HEALTHCARE	17530? Amendment I	0011577- Umpierrez, Guillermo E	21,576	15,103	6,473	Other	Supplemental	Foreign	17-NOV-16 - 16-NOV-21
20000-School of Medicine	733015- SOM: Medicine: Endocrinology	0000039823- EFC14833 Randomized, Double-b	SANOFI AVENTIS	EFC14833	0011577- Umpierrez, Guillermo E	12,502	8,751	3,750	Other	Supplemental	Corporate	21-MAR-17 - 20-MAR-27
20000-School of Medicine	733015- SOM: Medicine: Endocrinology	0000040401- Insulclock. A Randomized Study	INSULCLOUD SL	-	0011577- Umpierrez, Guillermo E	80,000	56,000	24,000	Other	Supplemental	Foreign	13-JUL-17 - 12-JUL-27
20000-School of Medicine	733015- SOM: Medicine: Endocrinology	0000041105- PRESERVED-HF TRIAL	SAINT LUKES HOSPITAL OF KANSAS CITY	D1690C00053	0011577- Umpierrez, Guillermo E	1,607	1,125	482	Other	Supplemental	Private	10-MAY-17 - 09-MAY-27
20000-School of Medicine	733015- SOM: Medicine: Endocrinology	0000041208- PROMINENT Study (K-877-302)	KOWA RESEARCH INSTITUTE	K-877-302	0011577- Umpierrez, Guillermo E	982	687	295	Other	Supplemental	Corporate	02-JUN-17 - 01-JUN-27

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20000-School of Medicine	733015- SOM: Medicine: Endocrinology	0000043349- LPS14860 LixiLan-D: A 26-week	SANOFI AVENTIS	LPS14860	0011577- Umpierrez, Guillermo E	9,108	6,376	2,732	Other	Supplemental	Corporate	07-JUN-18 - 06-JUN-28
20000-School of Medicine	733015- SOM: Medicine: Endocrinology	0000045474- Preventing Early Renal Loss Fo	JOSLIN DIABETES CENTER	3-SRA-29018-554-M-B	0011577- Umpierrez, Guillermo E	10,971	9,973	998	Other	New	Private	01-JUN-18 - 31-OCT-20
20000-School of Medicine	733015- SOM: Medicine: Endocrinology	0000046804- Study Chair Agreement for SAR4	SANOFI US SERVICES INC	-	0011577- Umpierrez, Guillermo E	104,625	67,067	37,558	Other	New	Corporate	16-AUG-18 - 31-DEC-20
20000-School of Medicine	733015- SOM: Medicine: Endocrinology	0000046850- XSGO-AF01: FIXED RATE CONTINUO	XERIS PHARMACEUTICALS	XSGO-AF01	0011577- Umpierrez, Guillermo E	0	0	0	Other	New	Corporate	21-AUG-18 - 20-AUG-28
20000-School of Medicine	733025- SOM: Medicine: Infectious Dis	0000017991- A Randomized, Double-Blind, PI	ASTELLAS PHARMA US	ASP0113 Study drug	0363795- Lyon III,George Marshall	1,690	1,183	507	Other	Supplemental	Corporate	29-JAN-14 - 29-JAN-19
20000-School of Medicine	733025- SOM: Medicine: Infectious Dis	0000021762- Emory-Duke-Orlando-CDC (EmDOC)	NIH NATL INST OF ALLERGY AND INFECTIOUS	5UM1AI069418-12REVIS	0035250- Lennox,Jeffrey L	351,003	341,074	9,929	Other	Supplemental	Federal	10-DEC-13 - 30-NOV-20
20000-School of Medicine	733025- SOM: Medicine: Infectious Dis	0000024169- Role of Antigen Specific T Cel	NIH NATL INST OF ALLERGY AND INFECTIOUS	5U19AI111211-05REVIS	0002005- Blumberg,Henry Michael	2,707,507	2,195,296	512,211	Research	Continuation	Federal	11-AUG-14 - 31-JUL-21
20000-School of Medicine	733025- SOM: Medicine: Infectious Dis	0000024169- Role of Antigen Specific T Cel	NIH NATL INST OF ALLERGY AND INFECTIOUS	5U19AI111211-05REVIS	0002005- Blumberg,Henry Michael	197,591	154,127	43,464	Research	Supplemental	Federal	11-AUG-14 - 31-JUL-21
20000-School of Medicine	733025- SOM: Medicine: Infectious Dis	0000024751- Training a new generation of v	NIH NATL INST OF ALLERGY AND INFECTIOUS	3T32AI074492-09S1 RE	0372788- Mulligan,Mark Joseph	78,348	72,878	5,470	Training	Supplemental	Federal	01-SEP-14 - 31-AUG-19
20000-School of Medicine	733025- SOM: Medicine: Infectious Dis	0000030798- Emory BIRCWH Program	NIH NATL INST OF CHILD HEALTH AND HUMAN	5K12HD085850-04	0363459- Ofotokun, Ighoverha	466,643	432,077	34,566	Research	Continuation	Federal	18-SEP-15 - 31-JUL-20
20000-School of Medicine	733025- SOM: Medicine: Infectious Dis	0000031554- A Multi-arm Phase 3 Randomized	BRISTOL MYERS SQUIBB	a1438-047-0056	0035250- Lennox,Jeffrey L	9,514	6,660	2,854	Other	Supplemental	Corporate	06-MAY-15 - 05-MAY-19
20000-School of Medicine	733025- SOM: Medicine: Infectious Dis	0000031752- ACTG REPRIEVE A5332 AND A5333	MASSACHUSETTS GENERAL HOSPITAL	5U01HL23336-02	0035250- Lennox,Jeffrey L	57,640	35,161	22,480	Other	Supplemental	Private	01-MAY-15 - 30-APR-19
20000-School of Medicine	733025- SOM: Medicine: Infectious Dis	0000032642- National Ebola Training and Ed	ASST SECTY FOR PREPAR. & RESPONSE BARDA	5 U3REP150549-04-00	0351429- Ribner,Bruce S	1,867,809	1,717,855	149,954	Training	Continuation	Federal	30-JUN-15 - 29-JUN-20
20000-School of Medicine	733025- SOM: Medicine: Infectious Dis	0000033551- HPTN 081/085 - AMP (PONCE)	FAMILY HEALTH INTERNATIONAL	PO15004277	0102076- Del Rio,Carlos	546,574	430,262	116,312	Other	Continuation	Private	01-AUG-15 - 30-NOV-18
20000-School of Medicine	733025- SOM: Medicine: Infectious Dis	0000035434- Defining Antiretroviral Pharma	NIH NATL INST OF ALLERGY AND INFECTIOUS	5K23AI124913-03	0884428- Lahiri,Cecile Delille	188,676	174,700	13,976	Research	Continuation	Federal	01-AUG-16 - 31-JUL-21
20000-School of Medicine	733025- SOM: Medicine: Infectious Dis	0000037428- Resistance testing versus adhe	MASSACHUSETTS GENERAL HOSPITAL	228429	0385588- Marconi,Vincent Charles	19,409	15,140	4,269	Research	Continuation	Private	01-JUL-16 - 30-JUN-19
20000-School of Medicine	733025- SOM: Medicine: Infectious Dis	0000037466- HIV/HCV Switch Registry	DUKE UNIVERSITY	GS-IN-US-337-1834	0012800- Workowski, Kimberly A	384	169	215	Other	Supplemental	University	10-AUG-16 - 09-AUG-22
20000-School of Medicine	733025- SOM: Medicine: Infectious Dis	0000038392- Once Bitten: Detecting the Wor	NIH NATL INST OF ALLERGY AND INFECTIOUS	5K08AI110528-06	0792245- Waggoner, Jesse J	174,700	174,700	0	Research	Supplemental	Federal	07-SEP-16 - 31-MAY-19
20000-School of Medicine	733025- SOM: Medicine: Infectious Dis	0000039615- SHIRE SHP620-302	SHIRE HUMAN GENETIC THERAPIES	Protocol No. SHP620-	0363795- Lyon III,George Marshall	78	55	23	Other	Supplemental	Corporate	18-APR-17 - 17-APR-27
20000-School of Medicine	733025- SOM: Medicine: Infectious Dis	0000041249- Crestovo/Site 210 CDI-001	CRESTOVO	PROTOCOL # CDI-001	0150612- Kraft,Colleen	375	263	113	Other	Supplemental	Corporate	11-AUG-17 - 10-AUG-27
20000-School of	733025- SOM: Medicine: Infectious	0000041858- HIV SWITCH Study	GILEAD SCIENCES	GS-US-380-4030	0012800- Workowski, Kimberly A	5,531	3,871	1,659	Other	Supplemental	Corporate	08-JUN-17 - 07-JUN-

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Medicine	Dis											27
20000-School of Medicine	733025- SOM: Medicine: Infectious Dis	0000042392- A Phase 3, Multicenter, Random	SHIRE VIROPHARMA INC	PROTOCOL NO. SHP620-	0363795- Lyon III,George Marshall	21,360	14,952	6,408	Other	Supplemental	Corporate	04-OCT-17 - 03-OCT-27
20000-School of Medicine	733025- SOM: Medicine: Infectious Dis	0000044338- SAATELLITE	DUKE UNIVERSITY	Protocol: CD-ID-MEDI	0359854- Roupheel, Nadine	600	366	234	Other	Supplemental	University	01-NOV-17 - 30-NOV-18
20000-School of Medicine	733025- SOM: Medicine: Infectious Dis	0000044396- A10109-MGENPS-CSP-01: Clinical	HOLOGIC	A10109-MGENPS-CPS-01	0012800- Workowski, Kimberly A	7,825	5,477	2,347	Other	Supplemental	Corporate	04-DEC-17 - 03-DEC-27
20000-School of Medicine	733025- SOM: Medicine: Infectious Dis	0000044420- Emory STARR Program	NIH NATL INST OF ALLERGY AND INFECTIOUS	1R38AI140299-01	0363459- Ofofokun, Ighoverha	344,760	221,000	123,760	Research	New	Federal	01-AUG-18 - 31-JUL-22
20000-School of Medicine	733025- SOM: Medicine: Infectious Dis	0000045095- MK-8228-002	MERCK SHARP & DOHME CORP	MK-8228-002	0047185- Mehta,Aneesh K	18,250	12,775	5,475	Other	Supplemental	Corporate	02-MAY-18 - 01-MAY-28
20000-School of Medicine	733025- SOM: Medicine: Infectious Dis	0000046336- HVTN 704/HPTN 085 AMP Protocol	FRED HUTCHINSON CANCER RESEARCH CENTER	0000926099	0067886- Edupuganti, Srilatha	168,555	121,263	47,292	Other	Continuation	Private	01-DEC-17 - 30-NOV-18
20000-School of Medicine	733025- SOM: Medicine: Infectious Dis	0000046394- HVTN Protocol Funding: Janssen	FRED HUTCHINSON CANCER RESEARCH CENTER	0000928214	0067886- Edupuganti, Srilatha	135,881	97,756	38,125	Other	Continuation	Private	01-DEC-17 - 30-NOV-18
20000-School of Medicine	733025- SOM: Medicine: Infectious Dis	0000047526- Seroepidemiologic risk for con	NIH NATL INST OF ALLERGY AND INFECTIOUS	1K22AI137306-01	0421499- Collins,Matthew H	161,997	149,997	12,000	Research	New	Federal	01-AUG-18 - 30-JUL-20
20000-School of Medicine	733025- SOM: Medicine: Infectious Dis	0000048190- HPTN 083 (Hope) Mod 2	FHI DEVELOPMENT 360 LLC	P017001870	0351196- Kelley,Colleen Frances	0	0	0	Other	New	Corporate	01-JAN-17 - 30-NOV-18
20000-School of Medicine	733030- SOM: Medicine: Nephrology	0000024382- M11-352: A Randomized, Multic	ABBVIE, INC	M11-352	0021189- Guasch,Antonio	23,748	16,624	7,124	Other	Supplemental	Corporate	05-NOV-13 - 05-NOV-18
20000-School of Medicine	733030- SOM: Medicine: Nephrology	0000030395- Protocol 156-13-211 A Phase 3b	OTSUKA PHARMACEUTICAL DEV & COMMERCIALIZ	156-13-211	0363297- Rahbari Oskoui, Frederic Farid	14,244	9,971	4,273	Other	Supplemental	Corporate	06-APR-15 - 06-APR-21
20000-School of Medicine	733030- SOM: Medicine: Nephrology	0000033355- VA IPA - Melanie Jefferson	US DEPT OF VETERANS AFFAIRS	PO# 508D55009	1381867- Kankam, Melanie L	1,326	1,326	0	Research	Supplemental	Federal	01-JUL-15 - 30-JUN-19
20000-School of Medicine	733030- SOM: Medicine: Nephrology	0000037213- BI 655064	BOEHRINGER INGELHEIM CORPORATION	1293.10	0021189- Guasch,Antonio	1,086	760	326	Other	Supplemental	Corporate	01-JUN-16 - 31-DEC-20
20000-School of Medicine	733030- SOM: Medicine: Nephrology	0000037437- VA IPA for Shan Chen	US DEPT OF VETERANS AFFAIRS	508D65002	0411427- Chen,Shan	7,638	7,638	0	Research	Continuation	Federal	01-JUN-16 - 31-AUG-18
20000-School of Medicine	733030- SOM: Medicine: Nephrology	0000042208- A Double-blind Randomized Para	Kadmon Corporation, LLC	KD019-211	0363297- Rahbari Oskoui, Frederic Farid	38,649	27,054	11,595	Other	Supplemental	Corporate	11-DEC-17 - 10-DEC-27
20000-School of Medicine	733030- SOM: Medicine: Nephrology	0000042917- Consortium for Radiologic Imag	University of Kansas Medical Center	ZAY00020-AMND 3	0363297- Rahbari Oskoui, Frederic Farid	96,325	61,747	34,578	Research	Continuation	Private	01-APR-17 - 31-MAR-19
20000-School of Medicine	733030- SOM: Medicine: Nephrology	0000042917- Consortium for Radiologic Imag	University of Kansas Medical Center	ZAY00020-AMND 3	0363297- Rahbari Oskoui, Frederic Farid	96,325	61,747	34,578	Research	Supplemental	Private	01-APR-17 - 31-MAR-19
20000-School of Medicine	733030- SOM: Medicine: Nephrology	0000044355- Aldosterone Independent Activa	NIH NATL INSTITUTE OF HEALTH	1K01DK115660-01A1 RE	0389596- Wynne,Brandi Michele	146,049	135,231	10,818	Research	New	Federal	01-AUG-18 - 31-JUL-23
20000-School of Medicine	733030- SOM: Medicine: Nephrology	0000044567- The SPRINT Alzheimer's, Senior	WAKE FOREST UNIVERSITY	WFUHS 115238	0363297- Rahbari Oskoui, Frederic Farid	7,862	5,040	2,822	Research	Continuation	University	15-JUN-17 - 31-MAY-18
20000-School of Medicine	733030- SOM: Medicine: Nephrology	0000044757- Renal Dendritic Cell-Derived I	AMER SOCIETY OF NEPHROLOGY	1499	0389596- Wynne,Brandi Michele	100,000	90,909	9,091	Research	New	Private	01-JUL-18 - 30-JUN-20

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Operating Unit	Department	Award	Sponsor Name	Award Agency Id	Principal Investigator	Total (\$)	Direct (\$)	Indirect (\$)	Purpose Type	Proposal Type	Sponsor Type	Award Period
20000-School of Medicine	733030- SOM: Medicine: Nephrology	0000045943- FSGS 16010: A Randomized, Mult	RETROPHIN, INC.	021FSG16010	0021189- Guasch, Antonio	0	0	0	Other	New	Corporate	02-JUL-18 - 01-JUN-28
20000-School of Medicine	733030- SOM: Medicine: Nephrology	0000045943- FSGS 16010: A Randomized, Mult	RETROPHIN, INC.	021FSG16010	0021189- Guasch, Antonio	16,965	11,876	5,090	Other	Supplemental	Corporate	02-JUL-18 - 01-JUN-28
20000-School of Medicine	733035- SOM: Medicine: Pulmonary	0000020020- STX-100 for IPF	STROMEDIX	203PF201	0388589- Veeraraghavan, Srihari	15,923	11,146	4,777	Other	Supplemental	Corporate	07-NOV-12 - 06-NOV-19
20000-School of Medicine	733035- SOM: Medicine: Pulmonary	0000020057- AC-065A302	ACTELION CLINICAL RESEARCH	AC-065A302	0370498- Fisher, Micah Robert	0	0	0	Other	Supplemental	Corporate	10-OCT-12 - 09-OCT-16
20000-School of Medicine	733035- SOM: Medicine: Pulmonary	0000029246- An environment-wide associatio	BOSTON CHILDREN'S HOSPITAL	GENFD0001334438	0006971- Jones, Dean	61,920	39,693	22,227	Research	Continuation	Private	01-SEP-15 - 31-MAY-19
20000-School of Medicine	733035- SOM: Medicine: Pulmonary	0000034772- Alcohol inhibits anti-oxidant	NIH NATL INSTITUTE ON ALCOHOL ABUSE AND	5K08AA024512-02	0391515- Staitieh, Bashar S	191,430	177,250	14,180	Research	Continuation	Federal	01-AUG-17 - 31-JUL-22
20000-School of Medicine	733035- SOM: Medicine: Pulmonary	0000035055- BI 1199.214	BOEHRINGER INGELHEIM CORPORATION	BI 1199.214	0388589- Veeraraghavan, Srihari	4,501	3,151	1,350	Other	Supplemental	Corporate	25-APR-16 - 24-APR-22
20000-School of Medicine	733035- SOM: Medicine: Pulmonary	0000036554- RIN-PH-201	UNITED THERAPEUTICS	RIN-PH-201	0370498- Fisher, Micah Robert	1,560	1,092	468	Other	Supplemental	Corporate	10-AUG-16 - 09-AUG-22
20000-School of Medicine	733035- SOM: Medicine: Pulmonary	0000038974- Developing and testing novel t	NIH NATL INSTITUTE ON ALCOHOL ABUSE AND	5R01AA025857-03	0068215- Guidot, David M	318,780	204,346	114,434	Research	Continuation	Federal	25-SEP-16 - 31-AUG-21
20000-School of Medicine	733035- SOM: Medicine: Pulmonary	0000039108- VX15-661-113	VERTEX PHARMACEUTICALS	VX15-661-113	0391244- Walker, Seth	6,957	4,522	2,435	Other	Supplemental	Corporate	06-DEC-16 - 05-DEC-26
20000-School of Medicine	733035- SOM: Medicine: Pulmonary	0000039609- Upravi? (SelexiPag): tHe usEr	ACTELION PHARMACEUTICALS	AC-065A402	0370498- Fisher, Micah Robert	6,625	4,638	1,988	Other	Supplemental	Foreign	01-SEP-16 - 31-AUG-26
20000-School of Medicine	733035- SOM: Medicine: Pulmonary	0000040133- The Emory Training Program in	NIH NATL HEART LUNG AND BLOOD INSTITUE	2T32HL116271-06 REVI	0068215- Guidot, David M	453,731	422,492	31,239	Training	Renewal	Federal	01-AUG-18 - 31-JUL-19
20000-School of Medicine	733035- SOM: Medicine: Pulmonary	0000040133- The Emory Training Program in	NIH NATL HEART LUNG AND BLOOD INSTITUE	2T32HL116271-06 REVI	0068215- Guidot, David M	13,742	12,724	1,018	Training	Supplemental	Federal	01-AUG-18 - 31-JUL-19
20000-School of Medicine	733035- SOM: Medicine: Pulmonary	0000040621- A double blind, randomized, pl	Boehringer Ingelheim Pharmaceuticals Inc	1199.247	0388589- Veeraraghavan, Srihari	8,409	5,886	2,523	Other	Supplemental	Corporate	31-JUL-17 - 30-JUL-27
20000-School of Medicine	733035- SOM: Medicine: Pulmonary	0000040992- An Open-label Extension Study	UNITED THERAPEUTICS	TDE-HF-302	0370498- Fisher, Micah Robert	1,560	1,092	468	Other	Supplemental	Corporate	21-SEP-17 - 20-SEP-27
20000-School of Medicine	733035- SOM: Medicine: Pulmonary	0000040993- A Multicenter, Randomized, Dou	UNITED THERAPEUTICS	TDE-HF-301	0370498- Fisher, Micah Robert	11,519	8,063	3,456	Other	Supplemental	Corporate	21-SEP-17 - 20-SEP-27
20000-School of Medicine	733035- SOM: Medicine: Pulmonary	0000041873- Clinical Resource for Lung and	UNIVERSITY OF COLORADO	FY19.580.003/2-5-A69	0386224- Yeligar, Samantha M	5,941	4,634	1,307	Research	New	University	05-MAY-18 - 30-APR-19
20000-School of Medicine	733035- SOM: Medicine: Pulmonary	0000042735- A Geographic Approach to Deter	AGENCY FOR HEALTHCARE RES AND QUALITY	1K08HS025240-01A1	0376814- Kempker, Jordan A	150,476	139,330	11,146	Research	New	Federal	01-JUL-18 - 30-JUN-21
20000-School of Medicine	733035- SOM: Medicine: Pulmonary	0000044111- Mega-scale Identification tool	NIH NATL INST OF ENVIRONMENTAL HLTH SCIE	1U2CES030163-01	0006971- Jones, Dean	936,000	599,999	336,001	Research	New	Federal	01-SEP-18 - 30-JUN-22
20000-School of Medicine	733035- SOM: Medicine: Pulmonary	0000045244- A RANDOMIZED, DOUBLE-BLIND, PL	Bellerophon Pulse Technologies	PULSE-PHPF-00 I	0388589- Veeraraghavan, Srihari	0	0	0	Other	New	Corporate	27-JUL-18 - 26-JUL-28
20000-School of	733035- SOM: Medicine: Pulmonary	0000045244- A RANDOMIZED, DOUBLE-BLIND, PL	Bellerophon Pulse Technologies	PULSE-PHPF-00 I	0388589- Veeraraghavan, Srihari	16,250	11,375	4,875	Other	Supplemental	Corporate	27-JUL-18 - 26-JUL-

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Operating Unit	Department	Award	Sponsor Name	Award Agency Id	Principal Investigator	Total (\$)	Direct (\$)	Indirect (\$)	Purpose Type	Proposal Type	Sponsor Type	Award Period
Medicine												28
20000-School of Medicine	733035- SOM: Medicine: Pulmonary	0000045548- INTREPID: A Phase 3 Open-label	LIQUIDIA TECHNOLOGIES	LTI-301	0370498- Fisher,Micah Robert	1,635	1,145	491	Other	Supplemental	Corporate	19-MAR-18 - 18-MAR-28
20000-School of Medicine	733035- SOM: Medicine: Pulmonary	0000045635- VX17-661-116	VERTEX PHARMACEUTICALS	VX17-661-116	0391244- Walker,Seth	0	0	0	Other	New	Corporate	16-MAR-18 - 15-MAR-28
20000-School of Medicine	733040- SOM: Medicine: Rheumatology	0000026400- MedImmune SRA	MEDIMMUNE	MedImmune SRA	0131536- Lim,Sung Sam	168,327	102,679	65,648	Other	Supplemental	Corporate	28-MAR-14 - 27-MAR-20
20000-School of Medicine	733040- SOM: Medicine: Rheumatology	0000033957- PROTOCOL NUMBER: WA29748	GENENTECH	WA29748	0131536- Lim,Sung Sam	975	683	293	Other	Supplemental	Corporate	13-MAY-16 - 16-FEB-20
20000-School of Medicine	733040- SOM: Medicine: Rheumatology	0000037352- SL0023 UCB clinical study	UCB BIOSCIENCES	SL0023 UCB	0131536- Lim,Sung Sam	2,025	1,553	473	Other	Supplemental	Corporate	15-SEP-16 - 14-SEP-22
20000-School of Medicine	733040- SOM: Medicine: Rheumatology	0000037697- A Randomized, Double-Blinded,	PPD INVESTIGATOR SERVICES LLC	XmAb5871-04	0399058- Khosroshahi, Arezou	2,446	1,712	734	Other	Supplemental	Corporate	01-SEP-16 - 30-JUN-20
20000-School of Medicine	733040- SOM: Medicine: Rheumatology	0000039048- D3461C00009- TULIP SLE LT Stud	PHARMACEUTICAL RESEARCH ASSOCIATES	D3461C00009	0131536- Lim,Sung Sam	8,403	5,882	2,521	Other	Supplemental	Corporate	01-MAR-17 - 28-FEB-27
20000-School of Medicine	733040- SOM: Medicine: Rheumatology	0000043006- PHASE 2, MULTICENTER, RANDOMIZ	CELGENE	CC-220-SLE-002	0399058- Khosroshahi, Arezou	13,869	9,708	4,161	Other	Supplemental	Corporate	01-OCT-17 - 30-SEP-27
20000-School of Medicine	733040- SOM: Medicine: Rheumatology	0000045065- Protocol 17-SLE1: CARE FOR LUP	EXAGEN DIAGNOSTICS	17-SLE1	0399058- Khosroshahi, Arezou	5,272	3,690	1,582	Other	Supplemental	Corporate	06-APR-18 - 05-APR-28
20000-School of Medicine	733045- SOM: Medicine: General Med	0000031301- HRSA Primary Care Training and	HEALTH RESOURCES AND SERVICES ADMIN	6 T0BHP28571--04--01	0328465- Higgins,Stacy M	62,226	57,617	4,609	Training	Supplemental	Federal	01-JUL-15 - 30-JUN-20
20000-School of Medicine	733045- SOM: Medicine: General Med	0000039694- American Cohort to Study HIV A	JOHNS HOPKINS UNIVERSITY	2003605819/AMND 1	0350521- Schneider, Jason	250,000	198,413	51,587	Research	Continuation	University	21-JUL-17 - 30-JUN-19
20000-School of Medicine	733045- SOM: Medicine: General Med	0000047269- Collaborative to Advance Socia	HEALTH LEADS	-	0328450- Bussey-Jones, Jada Cenata	10,000	10,000	0	Other	New	Private	30-MAY-18 - 31-OCT-19
20000-School of Medicine	733500- SOM: Neurology: Central	0000039581- An Open Label, Multicenter, Sa	PPD DEVELOPMENT	YKP3089C021	0387740- Haider,Hiba	2,820	1,974	846	Other	Supplemental	Corporate	26-JUN-17 - 25-JUN-27
20000-School of Medicine	733505- SOM: Neurology: Admin	0000021571- BAN2401-201 PCS2 - A Placebo-c	EISAI INCORPORATED	BAN2401-G000-201	0007364- Levey,Allan	1,123	786	337	Other	Supplemental	Corporate	18-JUN-13 - 18-JUN-27
20000-School of Medicine	733505- SOM: Neurology: Admin	0000022204- Discovery of Novel Proteomic T	NIH NATL INSTITUTE ON AGING	5U01AG046161-05	0007364- Levey,Allan	1,619,042	1,268,854	350,188	Research	Continuation	Federal	01-MAY-14 - 30-APR-19
20000-School of Medicine	733505- SOM: Neurology: Admin	0000025047- NATIONAL ALZHEIMER'S COORDINAT	UNIVERSITY OF WASHINGTON	UWSC7721	0007364- Levey,Allan	161,780	103,705	58,075	Research	Continuation	University	01-JUL-14 - 30-JUN-19
20000-School of Medicine	733505- SOM: Neurology: Admin	0000027310- The Emory Alzheimer's Disease	NIH NATL INSTITUTE ON AGING	5P50AG025688-14S1	0007364- Levey,Allan	1,980,481	1,326,040	654,441	Research	Continuation	Federal	15-JUN-15 - 30-APR-20
20000-School of Medicine	733505- SOM: Neurology: Admin	0000027310- The Emory Alzheimer's Disease	NIH NATL INSTITUTE ON AGING	5P50AG025688-14S1	0007364- Levey,Allan	121,332	77,777	43,555	Research	Supplemental	Federal	15-JUN-15 - 30-APR-20
20000-School of Medicine	733505- SOM: Neurology: Admin	0000030631- Emory Neuroscience NINDS Core	NIH NATL INST OF NEUROLOGICAL DISORDERS	5P30NS055077-09	0007364- Levey,Allan	(19,390)	(19,390)	0	Research	Supplemental	Federal	01-AUG-15 - 30-JUN-19
20000-School of Medicine	733505- SOM: Neurology: Admin	0000032407- Training in Translational Rese	NIH NATL INST OF NEUROLOGICAL DISORDERS	5T32NS007480-18	0007364- Levey,Allan	0	0	0	Training	Continuation	Federal	01-JUL-16 - 30-JUN-21

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Operating Unit	Department	Award	Sponsor Name	Award Agency Id	Principal Investigator	Total (\$)	Direct (\$)	Indirect (\$)	Purpose Type	Proposal Type	Sponsor Type	Award Period
20000-School of Medicine	733505- SOM: Neurology: Admin	0000035380- BN29552: A PHASE III, MULTICEN	GENENTECH	BN29552	0007364- Levey,Allan	12,533	8,773	3,760	Other	Supplemental	Corporate	16-MAY-16 - 16-MAY-22
20000-School of Medicine	733505- SOM: Neurology: Admin	0000036665- 221AD302: A Phase 3 Multicente	BIOGEN	221AD302	0007364- Levey,Allan	60,347	42,243	18,104	Other	Supplemental	Corporate	18-AUG-16 - 18-AUG-22
20000-School of Medicine	733505- SOM: Neurology: Admin	0000037270- A Randomized, Double-Blind, PI	IQVIA RDS, Inc	18D-MC-AZET	0007364- Levey,Allan	5,092	3,564	1,528	Other	Supplemental	Corporate	03-OCT-16 - 02-OCT-21
20000-School of Medicine	733505- SOM: Neurology: Admin	0000045243- 251AD201: Randomized, Double-B	BIOGEN	251AD201	0007364- Levey,Allan	3,418	2,393	1,025	Other	Supplemental	Corporate	30-MAY-18 - 29-MAY-28
20000-School of Medicine	733510- SOM: Neurology: Epilepsy	0000038045- Stereotactic Laser Ablation fo	Medtronic Navigation, Inc	SLATE Study	0391977- Willie,Jon T	219	142	77	Other	Supplemental	Corporate	09-NOV-16 - 08-NOV-26
20000-School of Medicine	733510- SOM: Neurology: Epilepsy	0000047783- UCB Collaboration	UCB INC	1030755 SOW #7	0386593- Faught Jr, Raymond Edward	62,550	45,000	17,550	Research	Continuation	Corporate	01-JUL-18 - 30-JUN-19
20000-School of Medicine	733515- SOM: Neurology: Sleep	0000029997- Characterization of an endogen	NIH NATL INST OF NEUROLOGICAL DISORDERS	5R01NS089719-04	0011271- Rye,David Bruce	589,107	389,222	199,885	Research	Continuation	Federal	01-SEP-15 - 31-AUG-19
20000-School of Medicine	733520- SOM: Neurology: Movement Disor	0000029114- 408-C-1402 A PHASE 2 STUDY OF	REATA PHARMACEUTICALS	408-C-1402	0021932- Wilmot,George Rowland	17,283	12,098	5,185	Other	Supplemental	Corporate	27-JAN-15 - 27-JAN-21
20000-School of Medicine	733520- SOM: Neurology: Movement Disor	0000034119- USWM-AP2-3000: A Phase 3, Open	US WORLDMEDS, LLC	USWM-AP2-3000	0009574- Juncos,Jorge L	12,455	8,718	3,736	Other	Supplemental	Corporate	14-DEC-15 - 14-DEC-21
20000-School of Medicine	733520- SOM: Neurology: Movement Disor	0000034911- CTH-301: An Open-Label, Phase	SUNOVION PHARMACEUTICALS INC	CTH-301	0368632- Factor,Stewart Alan	30,818	21,573	9,245	Other	Supplemental	Corporate	12-FEB-16 - 12-FEB-22
20000-School of Medicine	733520- SOM: Neurology: Movement Disor	0000035137- 6002-018: A Phase 3, Long-term	KYOWA HAKKO KIRIN PHARMA	6002-018	0021673- Evatt,Marian L	484	372	112	Other	Supplemental	Corporate	29-MAR-16 - 29-MAR-22
20000-School of Medicine	733520- SOM: Neurology: Movement Disor	0000035779- A randomized, double-blind, pl	MASSACHUSETTS GENERAL HOSPITAL	PSG Site #32	0021673- Evatt,Marian L	11,885	7,250	4,635	Other	Supplemental	Private	01-SEP-15 - 30-JUN-18
20000-School of Medicine	733520- SOM: Neurology: Movement Disor	0000038247- Targeted Activation of select	NIH NATL INST OF NEUROLOGICAL DISORDERS	5K23NS097576-02 REVI	0793337- Miocinovic, Svjetlana	191,381	177,205	14,176	Research	New	Federal	30-SEP-16 - 31-AUG-21
20000-School of Medicine	733520- SOM: Neurology: Movement Disor	0000038247- Targeted Activation of select	NIH NATL INST OF NEUROLOGICAL DISORDERS	5K23NS097576-02 REVI	0793337- Miocinovic, Svjetlana	1,000	1,000	0	Research	Supplemental	Federal	30-SEP-16 - 31-AUG-21
20000-School of Medicine	733520- SOM: Neurology: Movement Disor	0000040438- Natural History of and Genetic	NATL ATAXIA FOUNDATION	-	0021932- Wilmot,George Rowland	32,500	32,500	0	Research	Continuation	Private	01-JAN-17 - 31-MAR-19
20000-School of Medicine	733520- SOM: Neurology: Movement Disor	0000040438- Natural History of and Genetic	NATL ATAXIA FOUNDATION	-	0021932- Wilmot,George Rowland	(32,500)	(32,500)	0	Research	Supplemental	Private	01-JAN-17 - 31-MAR-19
20000-School of Medicine	733520- SOM: Neurology: Movement Disor	0000041228- A 4-Week, Double-blind, Placeb	JAZZ PHARMACEUTICALS	JZP166-201	0368632- Factor,Stewart Alan	9,196	6,437	2,759	Other	Supplemental	Corporate	03-APR-17 - 17-AUG-27
20000-School of Medicine	733520- SOM: Neurology: Movement Disor	0000041489- CX-8998-CLN2-001: A Phase 2 Ra	CAVION	CX-8998-CLN-001	0382776- Jinnah,Hyder A	5,346	3,742	1,604	Other	Supplemental	Corporate	27-JUN-17 - 27-JUN-27
20000-School of Medicine	733520- SOM: Neurology: Movement Disor	0000044615- I7S-MC-HBEH: Effect of LY31542	LILLY USA LLC	I7S-MC-HBEH	0021673- Evatt,Marian L	19,107	13,375	5,732	Other	Supplemental	Corporate	13-JUL-18 - 12-JUL-28
20000-School of Medicine	733520- SOM: Neurology: Movement Disor	0000048298- Neuroprotective Treatment Tria	UNIVERSITY OF WASHINGTON SAINT LOUIS	WU-18-423, PO#293363	0667396- Huddleston, Daniel E	47,444	30,413	17,031	Research	New	University	01-MAY-18 - 30-APR-20
20000-School of	733525- SOM: Neurology: Neuro-	0000029618- Customized cortical stimulat	NIH NATL INST OF NEUROLOGICAL	5R01NS090677-04	0388731- Buetefisch, Cathrin M	781,091	569,086	212,005	Research	Continuation	Federal	01-AUG-15 - 31-JUL-

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Operating Unit	Department	Award	Sponsor Name	Award Agency Id	Principal Investigator	Total (\$)	Direct (\$)	Indirect (\$)	Purpose Type	Proposal Type	Sponsor Type	Award Period
	Medicine	Rehab	DISORDERS									19
20000-School of Medicine	733530- SOM: Neurology: Cog Neurobehav	0000025964- Hypertension angiotensin recep	NIH NATL INSTITUTE ON AGING	5R01AG042127-06 REVI	0402900- Hajjar,Ihab M	0	0	0	Research	Supplemental	Federal	15-JUN-14 - 30-APR-19
20000-School of Medicine	733530- SOM: Neurology: Cog Neurobehav	0000035532- H8A-MC-LZAZ(c)/ADC-040-A4: Ant	UNIVERSITY OF SOUTHERN CALIFORNIA	H8A-MC-LZAZ(c)/ADC-0	0011028- Lah,James J	92,700	56,547	36,153	Other	Supplemental	University	11-DEC-15 - 10-DEC-18
20000-School of Medicine	733530- SOM: Neurology: Cog Neurobehav	0000038724- M15-566: A Phase 2 Multiple Do	ABBVIE, INC	MI5-566	0011028- Lah,James J	68,220	47,754	20,466	Other	Supplemental	Corporate	16-DEC-16 - 15-DEC-26
20000-School of Medicine	733530- SOM: Neurology: Cog Neurobehav	0000040006- A Phase 2b/3 Randomized, Doubl	JANSSEN RESEARCH & DEVELOPMENT LLC	54861911ALZ2003	0011028- Lah,James J	32,959	23,071	9,888	Other	Supplemental	Corporate	02-FEB-17 - 02-FEB-27
20000-School of Medicine	733530- SOM: Neurology: Cog Neurobehav	0000041374- 992FD001: A Study to Model Rat	BIOGEN	992FD001	0369243- Hales,Chadwick Mckinley	780	343	437	Research	Supplemental	Corporate	15-JUN-17 - 14-JUN-27
20000-School of Medicine	733530- SOM: Neurology: Cog Neurobehav	0000048436- Novel Technologies for the Ear	GEORGIA RESEARCH ALLIANCE	GRA.VL.19.C3	0007364- Levey,Allan	24,700	24,700	0	Research	New	Private	31-JUL-18 - 30-NOV-18
20000-School of Medicine	733535- SOM: Neurology: Neuromuscular	0000035163- 233AS101: A Phase 1, Placebo-C	BIOGEN	233AS101	0098688- Glass,Jonathan D	21,178	14,825	6,353	Other	Supplemental	Corporate	19-AUG-16 - 19-AUG-22
20000-School of Medicine	733535- SOM: Neurology: Neuromuscular	0000040849- A Phase 3, Open-Label Extensio	CYTOKINETICS	CY 4033	0334900- Fournier, Christina Nicole	1,950	1,365	585	Other	Supplemental	Corporate	01-SEP-17 - 31-AUG-27
20000-School of Medicine	733535- SOM: Neurology: Neuromuscular	0000042848- 233AS102: An Extension Study t	BIOGEN	233AS102	0098688- Glass,Jonathan D	23,921	16,745	7,176	Other	Supplemental	Corporate	18-APR-18 - 17-APR-28
20000-School of Medicine	733535- SOM: Neurology: Neuromuscular	0000043575- MNK14042068: A Multicenter, Do	MALLINCKRODT	MNK14042068	0334900- Fournier, Christina Nicole	1,755	1,229	527	Other	Supplemental	Corporate	10-JAN-18 - 09-JAN-28
20000-School of Medicine	733535- SOM: Neurology: Neuromuscular	0000043869- Clinical Research in ALS (CRiA	MUSCULAR DYSTROPHY ASSOCIATION	-	0098688- Glass,Jonathan D	34,424	31,295	3,129	Research	Continuation	Private	01-JAN-18 - 31-DEC-18
20000-School of Medicine	733535- SOM: Neurology: Neuromuscular	0000046318- REFALS: Effects of Oral Levosil	PHARMACEUTICAL RESEARCH ASSOCIATES	3119002	0098688- Glass,Jonathan D	17,415	12,191	5,225	Other	Supplemental	Corporate	02-JUL-18 - 01-JUL-28
20000-School of Medicine	733545- SOM: Neurology: Stroke	0000037102- Ion channels: Regulators of ne	ALZHEIMERS ASSOCIATION	AARG-16-443621	0384894- Rangaraju, Srikant	50,156	45,596	4,560	Other	Continuation	Private	01-JAN-17 - 31-DEC-19
20000-School of Medicine	733545- SOM: Neurology: Stroke	0000042572- NA-1-007: A Multicentre, Rando	UNIVERSITY OF CALGARY	NA-1-007	0388792- Nogueira,Raul Gomes	79,368	55,557	23,810	Other	Supplemental	Foreign	13-NOV-17 - 12-NOV-27
20000-School of Medicine	733545- SOM: Neurology: Stroke	0000043471- NIH StrokeNet Regional Coordin	NIH NATL INST OF NEUROLOGICAL DISORDERS	1U24NS107234-01	0007422- Frankel,Michael Ross	312,000	200,000	112,000	Research	New	Federal	01-SEP-18 - 31-JUL-23
20000-School of Medicine	733570- SOM: Neurology: Neuropsych	0000028763- Mechanistic Potential of Antih	ALZHEIMERS ASSOCIATION	PCTR-15-330530	0401953- Wharton, Whitney L	188,454	171,322	17,132	Research	Continuation	Private	01-MAY-15 - 30-APR-19
20000-School of Medicine	733570- SOM: Neurology: Neuropsych	0000040047- Medtronic SLATE Core Lab Servi	Medtronic Navigation, Inc	A 1321808.001	0378249- Drane,Daniel L.	24,522	14,958	9,563	Other	Supplemental	Corporate	12-JUN-17 - 12-JUN-22
20000-School of Medicine	733570- SOM: Neurology: Neuropsych	0000040338- Advancing Reliable Measurement	NORTHWESTERN UNIVERSITY	60048330 EU	0000760- Goldstein, Felicia Caren	131,976	84,600	47,376	Research	Continuation	University	01-NOV-17 - 30-APR-19
20000-School of Medicine	733570- SOM: Neurology: Neuropsych	0000042740- Mapping Brain Behavior Relatio	UNIV OF ARKANSAS FOR MEDICAL SERVICES	51818	0378249- Drane,Daniel L.	6,209	3,980	2,229	Research	New	University	15-FEB-18 - 31-JAN-20
20000-School of Medicine	734000- SOM: Neurosurgery: Admin	0000011551- RNS System Long Term Treatment	NEUROPACE	RNS SYSTEM LT	0356036- Gross,Robert Elkan	3,546	2,305	1,241	Other	Supplemental	Corporate	23-MAR-11 - 30-NOV-18

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20000-School of Medicine	734000- SOM: Neurosurgery: Admin	0000019541- CDX110-04	CELLDEX THERAPEUTICS	CDX 110-04	0376448- Hadjipanayis, Constantinos	1,300	845	455	Other	Supplemental	Corporate	06-NOV-12 - 05-NOV-16
20000-School of Medicine	734000- SOM: Neurosurgery: Admin	0000026420- INTREPID: Implantable Neurosti	BOSTON SCIENTIFIC NEUROMODULATION CORPOR	INTREPID	0356036- Gross,Robert Elkan	1,485	965	520	Other	Supplemental	Corporate	12-JUN-14 - 11-JUN-22
20000-School of Medicine	734000- SOM: Neurosurgery: Admin	0000033045- A double-blind, controlled pha	SUNOVION PHARMACEUTICALS INC	SB-STR02	0356036- Gross,Robert Elkan	1,567	1,018	548	Other	Supplemental	Corporate	18-APR-16 - 17-APR-21
20000-School of Medicine	734000- SOM: Neurosurgery: Admin	0000033634- ...Trial of efficacy and safet	AOSPINE NORTH AMERICA	-	0403920- Ahmad,Faiz U	375	338	38	Other	Supplemental	Corporate	01-APR-16 - 31-MAR-20
20000-School of Medicine	734000- SOM: Neurosurgery: Admin	0000034933- RNS System Post-Approval Study	NEUROPACE	-	0391977- Willie,Jon T	500	325	175	Research	Supplemental	Corporate	16-MAY-16 - 15-MAY-20
20000-School of Medicine	734000- SOM: Neurosurgery: Admin	0000036988- Asynchronous Distributed Multi	NIH NATL INST OF NEUROLOGICAL DISORDERS	5UG3NS100559-02	0356036- Gross,Robert Elkan	1,206,109	841,951	364,158	Research	Continuation	Federal	30-SEP-16 - 30-JUN-22
20000-School of Medicine	734000- SOM: Neurosurgery: Admin	0000039589- PD-1102: An Open-label Safety	Voyager Therapeutics	PD-1102	0356036- Gross,Robert Elkan	15,502	10,076	5,426	Other	Supplemental	Corporate	27-FEB-17 - 26-FEB-27
20000-School of Medicine	734000- SOM: Neurosurgery: Admin	0000041765- A Multicenter Study of 5-Amino	NX DEVELOPMENT CORP	-	0008670- Olson,Jeffrey James	15,500	10,850	4,650	Other	Supplemental	Corporate	01-JUN-17 - 31-MAY-27
20000-School of Medicine	734000- SOM: Neurosurgery: Admin	0000043426- A Phase 3, Randomized, Double-	Pharm-Olam International(UK) LTD	Protocol OOC-ACM-303	0377219- Ioachimescu, Adriana G	2,199	1,429	770	Other	Supplemental	Foreign	12-FEB-18 - 11-FEB-28
20000-School of Medicine	734000- SOM: Neurosurgery: Admin	0000044870- Medtronic Program Fellowship	MEDTRONIC	43389	0356036- Gross,Robert Elkan	25,000	25,000	0	Training	New	Corporate	01-JUL-18 - 30-JUN-19
20000-School of Medicine	734000- SOM: Neurosurgery: Admin	0000045705- COR-2017-01: A Double-blind, P	CORTENDO AB	PROTOCOL # COR-2017-	0377219- Ioachimescu, Adriana G	0	0	0	Other	New	Foreign	25-JUL-18 - 24-JUL-28
20000-School of Medicine	734000- SOM: Neurosurgery: Admin	0000045705- COR-2017-01: A Double-blind, P	CORTENDO AB	PROTOCOL # COR-2017-	0377219- Ioachimescu, Adriana G	20,494	13,321	7,173	Other	Supplemental	Foreign	25-JUL-18 - 24-JUL-28
20000-School of Medicine	734000- SOM: Neurosurgery: Admin	0000046172- Development of HIF-1 inhibitor	GEORGIA RESEARCH ALLIANCE	GRA.VL.18.C28	0144558- Van Meir,Erwin G	43,397	43,397	0	Research	Continuation	Private	12-FEB-18 - 31-DEC-18
20000-School of Medicine	734000- SOM: Neurosurgery: Admin	0000046912- Cervical Spinal Cord Dose Stud	MPI RESEARCH	-	0377707- Boulis,Nicholas M.	25,358	20,125	5,233	Other	New	Corporate	07-JUN-18 - 06-JUN-19
20000-School of Medicine	734000- SOM: Neurosurgery: Admin	0000047093- Visualase Visualization Databa	MEDTRONIC	MDT17033NS	0391977- Willie,Jon T	0	0	0	Research	New	Corporate	17-AUG-18 - 16-AUG-28
20000-School of Medicine	734500- SOM: Ophthal: Admin	0000027849- SCORE2: Study of Comparative T	PENNSYLVANIA STATE UNIVERSITY	EMUEY023533	0398267- Hendrick, Andrew M	2,800	2,014	786	Other	Supplemental	University	30-SEP-13 - 31-MAR-19
20000-School of Medicine	734500- SOM: Ophthal: Admin	0000030056- 192024-092: The Efficacy and S	ALLERGAN	192024-092	0007539- Beck,Allen D	8,601	6,021	2,580	Other	Supplemental	Corporate	06-MAY-15 - 31-JAN-19
20000-School of Medicine	734500- SOM: Ophthal: Admin	0000034432- GS-LHON-CLIN-03A RESCUE: A Ran	PHARMACEUTICAL RESEARCH ASSOCIATES	GS-LHON-CLIN-03A	0000874- Newman,Nancy J	12,254	8,578	3,676	Other	Supplemental	Corporate	20-JAN-16 - 20-JAN-22
20000-School of Medicine	734500- SOM: Ophthal: Admin	0000034433- GS-LHON-CLIN-03B REVERSE: A Ra	PHARMACEUTICAL RESEARCH ASSOCIATES	GS-LHON-CLIN-03B	0000874- Newman,Nancy J	4,212	2,949	1,264	Other	Supplemental	Corporate	20-JAN-16 - 20-JAN-22
20000-School of Medicine	734500- SOM: Ophthal: Admin	0000034978- Circadian regulation of RPE fu	MOREHOUSE SCHOOL OF MEDICINE	SA1701/AMND 3	0000987- Iuvone,Paul Michael	78,000	50,000	28,000	Research	Continuation	University	01-AUG-16 - 31-JUL-19
20000-School of	734500- SOM: Ophthal: Admin	0000035014- Iontophoretic Dexamethasone Ph	EYEGATE PHARMACEUTICALS	EGP-437-006	0156393- Yeh,Steven	780	546	234	Other	Supplemental	Corporate	01-JUN-16 - 31-MAY-

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Medicine												22
20000- School of Medicine	734500- SOM: Ophthal: Admin	0000038081- Postnatal Growth and Retinopat	CHILDREN'S HOSPITAL OF PHILADELPHIA	3209850817	0011047- Hutchinson,Amy Kathleen	5,511	3,957	1,554	Research	Supplemental	Private	01-SEP-16 - 31-AUG-18
20000- School of Medicine	734500- SOM: Ophthal: Admin	0000041516- Allergan - Athena (Protocol 19	ALLERGAN	-	0015910- Costarides, Anastasios	0	0	0	Other	New	Corporate	13-JUL-18 - 12-JUL-28
20000- School of Medicine	734500- SOM: Ophthal: Admin	0000041516- Allergan - Athena (Protocol 19	ALLERGAN	-	0015910- Costarides, Anastasios	15,315	10,721	4,595	Other	Supplemental	Corporate	13-JUL-18 - 12-JUL-28
20000- School of Medicine	734500- SOM: Ophthal: Admin	0000042715- LEROS (SNT-IV-05)	Santhera Pharmaceuticals (Switzerland)	-	0000874- Newman,Nancy J	3,136	2,195	941	Other	Supplemental	Foreign	19-OCT-17 - 18-OCT-28
20000- School of Medicine	734500- SOM: Ophthal: Admin	0000044133- MacTel Phase 3 (NTMT -03 B)	LOWY MEDICAL RESEARCH INSTITUTE LIMITED	NTMT-03-B	0328557- Yan,Jiong	7,500	6,000	1,500	Other	Supplemental	Private	06-FEB-18 - 05-FEB-28
20000- School of Medicine	734500- SOM: Ophthal: Admin	0000044255- HIOC derivatives for the treat	US DEPARTMENT OF DEFENSE	W81XWH1810700	0000987- Iuvone,Paul Michael	1,501,167	962,287	538,880	Research	New	Federal	15-SEP-18 - 14-SEP-21
20000- School of Medicine	734500- SOM: Ophthal: Admin	0000044789- Retina Differential Gene Expre	NIH NATL INSTITUTE OF HEALTH	1F31EY028855-01	1660133- Ferdous,Salma	44,524	44,524	0	Training	New	Federal	01-SEP-18 - 31-AUG-21
20000- School of Medicine	734500- SOM: Ophthal: Admin	0000045079- MacTel Extension (NTMT -01/02E	LOWY MEDICAL RESEARCH INSTITUTE LIMITED	NTMT-01/02E	0328557- Yan,Jiong	975	780	195	Other	Supplemental	Private	05-APR-18 - 04-APR-28
20000- School of Medicine	734508- SOM: Ophthal: Basic Research	0000044864- Ocular Growth, Emmetropia, and	NIH NATL INSTITUTE OF HEALTH	2R01EY021592-05A1	0007159- Nickerson,John M	436,802	280,001	156,801	Research	New	Federal	01-SEP-18 - 30-JUN-22
20000- School of Medicine	734528- SOM: Ophthal: Oculo-Pathology	0000022773- Mechanisms of Action for KCN1	NIH NATL CANCER INSTITUTE	5 R01 CA176001-05REV	0006584- Grossniklaus, Hans Edwin	32,370	20,750	11,620	Research	Supplemental	Federal	15-DEC-13 - 30-NOV-19
20000- School of Medicine	735000- SOM: Orthopaedics: Admin	0000030431- MSB-DR003: Prospective, Multic	MESOBLAST LIMITED	MSB-DR003	0154968- Beckworth, William J.	12,251	8,576	3,675	Other	Supplemental	Foreign	15-MAY-15 - 15-MAY-21
20000- School of Medicine	735000- SOM: Orthopaedics: Admin	0000030448- B3451002 "A PHASE 2b, RANDOMIZ	INVENTIV HEALTH CLINICAL, LLC	-	0883702- Michael,Keith	10,052	7,037	3,016	Other	Supplemental	Corporate	24-MAR-15 - 23-MAR-19
20000- School of Medicine	735000- SOM: Orthopaedics: Admin	0000041177- A Concurrently Controlled Stud	MORLEY RESEARCH CONSORTIUM CORPORATION	LSS17001	0312138- Yoon,Sangwook Tim	2,795	1,957	839	Other	Supplemental	Corporate	01-APR-17 - 31-MAR-27
20000- School of Medicine	735000- SOM: Orthopaedics: Admin	0000042896- INTRACEPT: A Prospective, Rand	RELIEVANT MEDSYSTEMS	CIP0006	0164798- Keel,John Cureton	3,929	2,554	1,375	Other	Supplemental	Corporate	01-NOV-17 - 31-OCT-27
20000- School of Medicine	735000- SOM: Orthopaedics: Admin	0000043997- A Multi-Center, Randomized Con	SMITH AND NEPHEW	2012-ODH-86	1462436- Guild III,George	62,489	40,618	21,871	Other	Supplemental	Corporate	10-JAN-18 - 01-JAN-28
20000- School of Medicine	735000- SOM: Orthopaedics: Admin	0000046226- 3D X-ray Motion Analysis of An	GEORGIA INSTITUTE OF TECHNOLOGY	RJ953-G1	0401104- Bariteau,Jason T	16,399	10,512	5,887	Research	New	University	01-MAR-18 - 28-FEB-19
20000- School of Medicine	735000- SOM: Orthopaedics: Admin	0000048122- 2018-2019 Adult Reconstruction	OMeGA Medical Grants Association	24938	0363952- Erens,Greg Alan	24,000	24,000	0	Training	New	Private	16-MAY-18 - 15-MAY-19
20000- School of Medicine	735500- SOM: Otolaryngology:Admin	0000035617- A Randomized Phase 2 Trial of	PPD PHARMACO	-	0791254- Patel,Mihir R	20,354	14,248	6,106	Other	Supplemental	Corporate	30-MAR-16 - 29-MAR-21
20000- School of Medicine	735500- SOM: Otolaryngology:Admin	0000041438- SPI-CP-302: Spirox Latera Impl	Spirox, Inc.	SP-CP-302/LATERAL-OF	0067768- DelGaudio,John M.	1,436	1,005	431	Other	Supplemental	Corporate	12-MAY-17 - 11-MAY-27
20000- School of Medicine	735500- SOM: Otolaryngology:Admin	0000044779- Endocannabinoid Activity in As	TRIOLOGICAL SOCIETY	-	0415359- Levy,Joshua Michael	40,000	36,364	3,636	Research	New	Private	01-AUG-18 - 31-JUL-20

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20000-School of Medicine	736000- SOM: Pathology: Admin	0000024155- Method Comparison between coba	ROCHE MOLECULAR SYSTEMS	cobas? 4800 BRAF V	0001993- Shulman, Cynthia Cohen	4,250	2,593	1,658	Other	Supplemental	Corporate	05-DEC-13 - 04-DEC-17
20000-School of Medicine	736000- SOM: Pathology: Admin	0000024579- Performance Evaluation of Tacr	ROCHE DIAGNOSTICS OPERATIONS	Performance Evaluati	0067401- Ritchie, James C	5,219	3,184	2,035	Other	Supplemental	Corporate	08-NOV-13 - 27-JAN-19
20000-School of Medicine	736000- SOM: Pathology: Admin	0000029844- Comprehensive HIV Services for	CENTERS FOR DISEASE CONTROL	6 NU2GGH001443-05-01	0365236- Allen, Susan	753,569	712,256	41,313	Other	Continuation	Federal	01-JUL-15 - 20-JUN-20
20000-School of Medicine	736000- SOM: Pathology: Admin	0000037248- Evolution of T cell developmen	NIH NATL INSTITUTE OF HEALTH	3R35GM122591-02S1	0380137- Cooper, Max Dale	90,000	90,000	0	Research	Supplemental	Federal	01-APR-17 - 31-MAR-22
20000-School of Medicine	736000- SOM: Pathology: Admin	0000038646- Microbially generated protons	NIH NATL INSTITUTE OF HEALTH	1K01DK114391-02	0389185- Alam, Mohammad A	105,857	98,016	7,841	Research	New	Federal	01-AUG-17 - 31-JUL-19
20000-School of Medicine	736000- SOM: Pathology: Admin	0000039172- Regulation of actin dynamics d	NIH NATL INST OF ARTHRITIS MUSCULOSKELET	5R01AR048615-17	0126685- Ono, Shoichiro	343,200	220,000	123,200	Research	Continuation	Federal	01-AUG-17 - 31-JUL-22
20000-School of Medicine	736000- SOM: Pathology: Admin	0000039261- Development of membrane-anchor	METACLIPSE THERAPEUTICS CORPORATION	HHSN27220700062C	0000379- Selvaraj, Periasamy	11,847	7,594	4,253	Research	New	Corporate	01-AUG-17 - 31-JAN-19
20000-School of Medicine	736000- SOM: Pathology: Admin	0000040845- NHF-Shire Clinical Fellowship	NATL HEMOPHILIA FOUNDATION	-	0404580- Zerra, Patricia Elizabeth	0	0	0	Training	Supplemental	Private	01-JUL-17 - 30-JUN-19
20000-School of Medicine	736000- SOM: Pathology: Admin	0000041262- Development of Gleevec for TB	NIH NATL INST OF ALLERGY AND INFECTIOUS	5UH3AI122320-04	0354334- Kalman, Daniel	1,534,659	1,405,213	129,446	Research	Continuation	Federal	01-SEP-17 - 31-AUG-20
20000-School of Medicine	736000- SOM: Pathology: Admin	0000041779- CF-301-102	CONTRAFECT CORPORATION	-	0150612- Kraft, Colleen	17,399	12,179	5,220	Other	Supplemental	Corporate	22-NOV-17 - 21-OCT-28
20000-School of Medicine	736000- SOM: Pathology: Admin	0000042097- Antibacterial Resistance Leade	DUKE UNIVERSITY	ARLG-DISK-Y5	0378018- Burd, Eileen M.	15,750	12,285	3,465	Research	New	University	15-JUN-17 - 30-NOV-19
20000-School of Medicine	736000- SOM: Pathology: Admin	0000042145- SERES-012 ECOSPOR III: A Phase	ICON CLINICAL RESEARCH	3647/0009	0150612- Kraft, Colleen	860	602	258	Other	Supplemental	Corporate	15-SEP-17 - 14-AUG-27
20000-School of Medicine	736500- SOM: Peds: Administration	0000009512- NICHD Neonatal Research Networ	RESEARCH TRIANGLE INSTITUTE	HD036790	0726659- Carlton, David Paul	17,864	7,860	10,004	Research	Supplemental	Private	01-APR-10 - 31-MAR-18
20000-School of Medicine	736504- SOM: Peds: Neonatology	0000048076- NICHD Neonatal Research Networ	RESEARCH TRIANGLE INSTITUTE	-	0726659- Carlton, David Paul	13,206	8,056	5,150	Other	Supplemental	Private	01-APR-18 - 31-MAR-19
20000-School of Medicine	736506- SOM: Peds: Rheumatology	0000032582- CARRA REGISTRY: Observational	DUKE UNIVERSITY	-	0384103- Prahalad, Sampath	297	181	116	Other	Supplemental	University	06-JUL-15 - 17-FEB-18
20000-School of Medicine	736506- SOM: Peds: Rheumatology	0000041512- Limited vs comprehensive stand	CARRA, INC	-	0403542- Vega Fernandez, Patricia	21,428	19,840	1,588	Research	Supplemental	Private	21-APR-17 - 20-APR-19
20000-School of Medicine	736508- SOM: Peds: Endocrinology	0000036689- ML29543-(iSTUDY)-A PHASE IV, M	GENENTECH	-	0016393- Felner, Eric Ian	2,770	1,939	831	Other	Supplemental	Corporate	11-MAY-16 - 10-MAY-21
20000-School of Medicine	736508- SOM: Peds: Endocrinology	0000038361- Janssen CNTO148DML2001-SIMPONI	JANSSEN RESEARCH & DEVELOPMENT LLC	CNTO148DML2001	0016393- Felner, Eric Ian	36,007	25,205	10,802	Other	Supplemental	Corporate	07-MAR-17 - 06-MAR-27
20000-School of Medicine	736510- SOM: Peds: Gastroenterology	0000015321- IRB00048649 ETV versus Placebo	BRISTOL MYERS SQUIBB	AI463-189-054	0021915- Romero Jr., Rene	1,294	906	388	Other	Supplemental	Corporate	13-OCT-11 - 24-MAY-18
20000-School of Medicine	736510- SOM: Peds: Gastroenterology	0000025150- Nonalcoholic Steatohepatitis C	VIRGINIA COMMONWEALTH UNIVERSITY	PD303567-SC105312/AM	0373832- Vos, Miriam Benedicta	156,335	112,471	43,864	Other	Continuation	University	01-AUG-14 - 30-JUN-19
20000-School of	736510- SOM: Peds: Gastroenterology	0000033460- GS-US-334-1113-A Long Term Fol	GILEAD SCIENCES	GS-US-334-1113	0021915- Romero Jr., Rene	788	552	236	Other	Supplemental	Corporate	17-SEP-15 - 30-SEP-

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Medicine												19
20000-School of Medicine	736510- SOM: Peds: Gastroenterology	0000038056- TARGET-NASH: A 5-year Longitud	Target PharmaSolutions, Inc.	-	0373832- Vos,Miriam Benedicta	228	159	68	Other	Supplemental	Corporate	20-SEP-16 - 19-SEP-21
20000-School of Medicine	736510- SOM: Peds: Gastroenterology	0000038779- GS-US 342-1143: A Phase 2, Ope	GILEAD SCIENCES	GS-US-342-1143	0021915- Romero Jr., Rene	4,666	3,266	1,400	Other	Supplemental	Corporate	26-JUL-17 - 25-JUL-27
20000-School of Medicine	736510- SOM: Peds: Gastroenterology	0000039800- GROW-IP-16: A Multi-Center, PI	SEATTLE CHILDREN'S RESEARCH INSTITUTE	PO #11651SUB	0391497- Freeman,Alvin Jay	6,047	5,564	484	Other	Supplemental	Private	01-JUL-16 - 30-JUN-27
20000-School of Medicine	736510- SOM: Peds: Gastroenterology	0000044942- Targeting the GI Manifestation	BETH ISRAEL DEACONESS MEDICAL CENTER	PO# 218003697	0391497- Freeman,Alvin Jay	41,896	38,793	3,103	Research	New	Private	01-JAN-18 - 31-DEC-18
20000-School of Medicine	736510- SOM: Peds: Gastroenterology	0000044955- Mapping Disease Pathways for B	UNIVERSITY OF PITTSBURGH	0054687 (129571-5)/A	0391110- Karpen,Saul	3,313	2,124	1,189	Research	Continuation	University	01-APR-17 - 31-MAR-19
20000-School of Medicine	736512- SOM: Peds: Neurology	0000029081- 4658-301-a1 An Open-Label, Mul	INVENTIV HEALTH CLINICAL, LLC	4658-301-a3	0036975- Wolf,David S	21,695	15,186	6,508	Other	Supplemental	Corporate	15-JAN-15 - 14-JAN-19
20000-School of Medicine	736512- SOM: Peds: Neurology	0000033992- Innate and Adaptive Immunity i	NIH NATL INST OF NEUROLOGICAL DISORDERS	7R01NS073768-06REVIS	0408934- Koh,Sookyong	4,246	4,246	0	Research	Supplemental	Federal	17-SEP-15 - 31-JAN-18
20000-School of Medicine	736514- SOM: Peds: Nephrology	0000007468- Executive Function in Pediatri	UNIVERSITY OF ROCHESTER	416745	0384514- Batsky,Donald Lee	0	0	0	Other	Supplemental	University	14-AUG-10 - 30-JUN-17
20000-School of Medicine	736514- SOM: Peds: Nephrology	0000018900- IRB00057116 Alexion M11-001	ALEXION PHARMACEUTICALS	-	0371881- Greenbaum, Laurence Adam	11,250	6,863	4,388	Other	Supplemental	Corporate	30-MAY-12 - 22-MAR-21
20000-School of Medicine	736514- SOM: Peds: Nephrology	0000034572- Urological and Renal Disease E	CHILDREN'S HOSPITAL OF PHILADELPHIA	3200370521/PO#963022	0387918- George,Roshan Punnoose	71,954	46,124	25,830	Research	Continuation	Private	01-AUG-16 - 31-MAY-19
20000-School of Medicine	736514- SOM: Peds: Nephrology	0000035314- IM101566_A Phase II Randomized	BRISTOL MYERS SQUIBB	IM 101-566-0004	0371881- Greenbaum, Laurence Adam	2,430	1,701	729	Other	Supplemental	Corporate	07-JUN-16 - 06-JUN-21
20000-School of Medicine	736514- SOM: Peds: Nephrology	0000042078- ADRENL - ACTH for Drug RESista	RHODE ISLAND HOSPITAL	-	0371881- Greenbaum, Laurence Adam	0	0	0	Other	New	Private	31-JUL-18 - 30-JUL-29
20000-School of Medicine	736516- SOM: Peds: Children's Hrt Ctr	0000036244- LCZ696B2319: Multicenter, open-	NOVARTIS PHARMACEUTICALS CORPORATION	4004	0407766- Kochilas, Lazaros K	17,604	12,323	5,281	Other	Supplemental	Foreign	01-JAN-16 - 30-SEP-21
20000-School of Medicine	736516- SOM: Peds: Children's Hrt Ctr	0000037960- Reverse-engineering the sinoat	NIH NATL HEART LUNG AND BLOOD INSTITUE	5F31HL137367-02	2182317- Gonzalez, Sandra Ivonne	44,524	44,524	0	Training	Continuation	Federal	01-SEP-17 - 31-AUG-20
20000-School of Medicine	736516- SOM: Peds: Children's Hrt Ctr	0000039979- FUEL OLE	NEW ENGLAND RESEARCH INSTITUTES	PHN FUEL OLE	0397695- Petit, Christopher J	67,500	48,600	18,900	Other	Supplemental	Corporate	01-MAR-17 - 28-FEB-21
20000-School of Medicine	736516- SOM: Peds: Children's Hrt Ctr	0000041288- GORE? CARDIOFORM ASD Occluder	W L GORE AND ASSOCIATES	ASD 15-04	0363979- Kim,Dennis Wonchul	7,267	5,087	2,180	Other	Supplemental	Corporate	01-AUG-17 - 31-JUL-28
20000-School of Medicine	736520- SOM: Peds: Infectious Disease	0000032780- R2222-RSV-1332: A Phase 3, Ran	REGENERON PHARMACEUTICALS	R2222-RSV-1332	0397901- Anderson,Evan J	1,993	1,355	638	Other	Supplemental	Corporate	14-OCT-15 - 14-OCT-19
20000-School of Medicine	736520- SOM: Peds: Infectious Disease	0000034120- Viral and Host Determinants of	VANDERBILT UNIVERSITY	VUMC59385/AMND 3	0008674- Anderson,Larry James	35,596	22,818	12,778	Research	Continuation	University	01-AUG-16 - 31-JUL-19
20000-School of Medicine	736520- SOM: Peds: Infectious Disease	0000036744- PEACE (Multicenter studies to	DUKE UNIVERSITY	Pro 00045657	0410154- Yildirim,Inci	4,000	2,888	1,112	Other	Supplemental	University	01-JAN-14 - 31-DEC-17
20000-School of Medicine	736520- SOM: Peds: Infectious Disease	0000037202- CDC_Herpes Simplex Virus Type	CENTERS FOR DISEASE CONTROL	200-2017-92309	0008674- Anderson,Larry James	(86,955)	(55,741)	(31,214)	Research	Supplemental	Federal	15-JAN-17 - 14-JAN-22

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20000-School of Medicine	736520- SOM: Peds: Infectious Disease	0000038234- D5290C00003-MED18897-A Phase 2	IQVIA RDS, Inc	D5290C00003	0397901- Anderson,Evan J	702	491	211	Other	Supplemental	Corporate	29-NOV-16 - 28-NOV-21
20000-School of Medicine	736520- SOM: Peds: Infectious Disease	0000046292- Prescreening of monkey serum s	SOUTHERN RESEARCH INSTITUTE	-	0008674- Anderson,Larry James	3,900	1,716	2,184	Other	Supplemental	Private	19-MAR-18 - 06-AUG-18
20000-School of Medicine	736520- SOM: Peds: Infectious Disease	0000046523- NVPO-MIO: Assessing GAIA mater	VACCINE GRID FOUNDATION	-	0410154- Yildirim,Inci	21,142	15,210	5,932	Research	New	Foreign	01-FEB-18 - 31-DEC-18
20000-School of Medicine	736524- SOM: Peds: Critical Care	0000038254- Stratification of pediatric se	CINCINNATI CHILDRENS HOSPITAL	133106	0385308- Grunwell, Jocelyn Rebecca	615	615	0	Research	Supplemental	Private	01-MAR-16 - 31-MAR-18
20000-School of Medicine	736524- SOM: Peds: Critical Care	0000045434- Pediatric Sedation Assessment	SOCIETY FOR PEDIATRIC SEDATION	-	0385308- Grunwell, Jocelyn Rebecca	10,000	10,000	0	Research	New	Private	01-JUN-18 - 31-MAY-19
20000-School of Medicine	736526- SOM: Peds: Emory LOBP	0000034331- IMPDH inhibitors for the treat	University of Houston	R-16-0075/AMND 2	0009046- Mead,Jan R.	148,200	95,000	53,200	Research	Continuation	University	01-JUL-16 - 30-JUN-19
20000-School of Medicine	736526- SOM: Peds: Emory LOBP	0000044553- Structural studies of HIV Caps	NIH NATL INST OF ALLERGY AND INFECTIOUS	7R01AI120860-04 REVI	0421371- Sarafianos, Stefanos	(38,710)	(38,710)	0	Research	Supplemental	Federal	01-NOV-17 - 31-MAY-20
20000-School of Medicine	736526- SOM: Peds: Emory LOBP	0000044630- Taking aim at HBV eradication	NIH NATL INSTITUTE OF HEALTH	5R01AI121315-04	0421371- Sarafianos, Stefanos	64,795	41,535	23,260	Research	Supplemental	Federal	01-NOV-17 - 31-MAY-21
20000-School of Medicine	736528- SOM: Peds: Allergy	0000034592- GTI1502-An open-label, multi-c	GRIFOLS	-	0033918- Kobrynski,Lisa	2,126	1,488	638	Other	Supplemental	Corporate	08-JUL-16 - 07-JUL-21
20000-School of Medicine	736532- SOM: Peds: Pulmonology	0000020170- Severe Asthma Research Program	PENNSYLVANIA STATE UNIVERSITY	EMU 109086	0367183- Fitzpatrick,Anne Mentro	6,186	4,454	1,732	Other	Supplemental	University	01-JUL-12 - 31-MAY-19
20000-School of Medicine	736532- SOM: Peds: Pulmonology	0000034560- CASK: Controlling and Preventi	BOSTON CHILDREN'S HOSPITAL	GENFD0001301584/1306	0367183- Fitzpatrick,Anne Mentro	135,876	87,100	48,776	Other	Continuation	Private	20-JUL-16 - 30-JUN-19
20000-School of Medicine	736534- SOM: Peds: Cystic Fibrosis	0000002617- EPIC OBSERVATIONAL STUDY	SEATTLE CHILDRENS HOSPITAL	10909SUB	0359286- Stecenko,Arlene Audray	2,322	2,136	186	Other	Supplemental	Private	01-APR-09 - 31-MAR-18
20000-School of Medicine	736534- SOM: Peds: Cystic Fibrosis	0000019748- CFFC-OB-11	SEATTLE CHILDREN'S RESEARCH INSTITUTE	10652SUB	0359286- Stecenko,Arlene Audray	263	171	92	Other	Supplemental	Private	15-NOV-12 - 14-NOV-17
20000-School of Medicine	736534- SOM: Peds: Cystic Fibrosis	0000027958- IRB0072469 Seattle Children's	SEATTLE CHILDREN'S RESEARCH INSTITUTE	11028SUB	0359286- Stecenko,Arlene Audray	139	85	54	Other	Supplemental	Private	01-JUN-14 - 31-MAY-18
20000-School of Medicine	736534- SOM: Peds: Cystic Fibrosis	0000038871- Standardized Treatment of Pulm	SEATTLE CHILDREN'S RESEARCH INSTITUTE	11597SUB	1217876- Linnemann, Rachel W	4,043	3,720	323	Other	Supplemental	Private	01-OCT-16 - 30-SEP-26
20000-School of Medicine	736534- SOM: Peds: Cystic Fibrosis	0000040410- Rare mutations in Cystic Fibro	NIH NATL HEART LUNG AND BLOOD INSTITUE	1R01HL139876-01	0408623- Sorscher,Eric J	786,347	607,332	179,015	Research	New	Federal	01-AUG-18 - 30-APR-23
20000-School of Medicine	736534- SOM: Peds: Cystic Fibrosis	0000046701- Neutrophil extracellular traps	UNIVERSITY OF GEORGIA	SUB00001599	0359286- Stecenko,Arlene Audray	231,961	148,693	83,268	Research	New	University	01-JAN-18 - 31-DEC-18
20000-School of Medicine	736534- SOM: Peds: Cystic Fibrosis	0000048114- Epithelial Drivers of Neutroph	UNIVERSITY OF WESTERN AUSTRALIA	APP1142505	0392690- Tirouvanziam, Rabindra M	10,969	10,969	0	Research	New	Foreign	01-JAN-18 - 31-DEC-21
20000-School of Medicine	736538- SOM: Peds: Marcus Center	0000028607- Comparing Behavioral Assessmen	UNIVERSITY OF IOWA	1001469951/AMND 03	0377446- Call,Nathan Atkin	73,288	57,167	16,121	Research	Continuation	University	01-APR-15 - 31-MAR-19
20000-School of Medicine	736538- SOM: Peds: Marcus Center	0000039855- Eye Tracking Device S-DTD-2014	STATKING Clinical Services	CTA-MAC-SDTD2014301	0399708- Richardson, Shana S.	44,746	31,322	13,424	Other	Supplemental	Corporate	16-MAY-17 - 15-MAY-28
20000-School of	736538- SOM: Peds: Marcus Center	0000046545- DPH-MAC Talk with Me Baby	CHILDRENS HEALTHCARE OF	-	0360835- Stapel-Wax, Jennifer	30,881	24,088	6,793	Research	New	Private	01-JUL-17 - 30-JUN-

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			ATLANTA									18
20000-School of Medicine	736542- SOM: Peds: Neuro-Oncology	0000034732- IRB00083793 Lilly I3Y-MC-E001	LILLY USA LLC	I3Y-MC-E001-ST 1501	0404409- Wetmore, Cynthia	34,443	24,110	10,333	Other	Supplemental	Corporate	14-JAN-16 - 13-JAN-20
20000-School of Medicine	736542- SOM: Peds: Neuro-Oncology	0000041007- The role of Tumor associated m	NIH NATL INST OF NEUROLOGICAL DISORDERS	5R01NS100864-02	0409049- Hambardzumyan,Dolores	458,596	293,972	164,624	Research	Continuation	Federal	30-SEP-17 - 31-AUG-22
20000-School of Medicine	736542- SOM: Peds: Neuro-Oncology	0000047149- CURE: Phase I/II Study of Ever	CHILDRENS HEALTHCARE OF ATLANTA	2013-2014 CURE AWARD	0385793- Aguilera,Dolly Graciela	16,501	16,501	0	Other	New	Private	01-MAR-18 - 28-FEB-19
20000-School of Medicine	736543- SOM: Peds: Leukemia Lymphoma	0000042991- Therapeutic Targeting of MERTK	ST BALDRICKS FOUNDATION	549876	1469053- Summers,Ryan Jameson	83,439	83,439	0	Research	New	Private	01-JUL-18 - 30-JUN-20
20000-School of Medicine	736543- SOM: Peds: Leukemia Lymphoma	0000043541- Improving Adverse Event Report	NIH NATL CANCER INSTITUTE	5K07CA211956-02	0420986- Miller,Tamara	169,028	157,300	11,728	Research	Continuation	Federal	21-SEP-17 - 31-AUG-22
20000-School of Medicine	736543- SOM: Peds: Leukemia Lymphoma	0000046049- Synthetic lethality in leukemi	ST BALDRICKS FOUNDATION	422313	0402069- Qu,Cheng-Kui	100,000	100,000	0	Research	New	Private	01-JUL-18 - 30-JUN-19
20000-School of Medicine	736544- SOM: Peds: BMT	0000029786- Hematopoietic Stem Cell Transp	NIH NATL HEART LUNG AND BLOOD INSTITUE	5U01HL128566-04	0403247- Krishnamurti, Lakshmanan	1,465,478	1,274,045	191,433	Other	Continuation	Federal	01-SEP-15 - 31-JUL-20
20000-School of Medicine	736544- SOM: Peds: BMT	0000031749- 13-TLEC (CIBMTR Study - RCI-BM	NATL MARROW DONOR PROGRAM	13-TLEC	0376935- Qayed,Muna	1,250	903	348	Other	Supplemental	Private	01-APR-15 - 31-MAR-19
20000-School of Medicine	736544- SOM: Peds: BMT	0000039288- JAZZ -15-007: A phase 3, rando	JAZZ PHARMACEUTICALS	15-007	0884385- Stenger, Elizabeth O	13,318	9,323	3,996	Other	Supplemental	Corporate	28-JUN-17 - 27-JUN-28
20000-School of Medicine	736546- SOM: Peds: HemThrom	0000028703- 998HB303 - An Open-Label, Mult	BIOGEN IDEC	998HB303	0366212- Meeks,Shannon L.	7,801	5,461	2,340	Other	Supplemental	Corporate	20-AUG-14 - 31-AUG-18
20000-School of Medicine	736546- SOM: Peds: HemThrom	0000033811- BH29884-ACE910-A RANDOMIZED, M	HOFFMANN LAROCHE	BH29884	0370159- Kempton, Christine Luise	9,917	6,942	2,975	Other	Supplemental	Corporate	11-MAR-16 - 21-JUL-18
20000-School of Medicine	736546- SOM: Peds: HemThrom	0000035147- A multidisciplinary approach t	NIH NATL HEART LUNG AND BLOOD INSTITUE	5F31HL134241-03	2156621- Quach,Michael Ian	28,524	28,524	0	Training	Continuation	Federal	01-SEP-16 - 31-AUG-19
20000-School of Medicine	736546- SOM: Peds: HemThrom	0000039740- The Role of Integrin Affinity	NIH NATL HEART LUNG AND BLOOD INSTITUE	5F31HL136194-02	1577442- Pulous,Fadi	44,524	44,524	0	Training	Continuation	Federal	16-AUG-17 - 15-AUG-20
20000-School of Medicine	736546- SOM: Peds: HemThrom	0000039740- The Role of Integrin Affinity	NIH NATL HEART LUNG AND BLOOD INSTITUE	5F31HL136194-02	1577442- Pulous,Fadi	0	0	0	Training	New	Federal	16-AUG-17 - 15-AUG-20
20000-School of Medicine	736546- SOM: Peds: HemThrom	0000043984- Conformational Activation of V	NIH NATL HEART LUNG AND BLOOD INSTITUE	1R01HL143794-01	0391857- Li,Renhao	648,420	490,410	158,010	Research	New	Federal	01-AUG-18 - 30-JUN-22
20000-School of Medicine	736547- SOM: Peds: Sickle Cell	0000033100- HUG-KISS-Hydroxyurea Managemen	ST JUDE CHILDRENS RESEARCH HOSPITAL	112141030 AMND 2	0374572- Brown,Robert	42,680	33,396	9,284	Other	Continuation	Private	01-APR-16 - 31-MAR-19
20000-School of Medicine	736547- SOM: Peds: Sickle Cell	0000033100- HUG-KISS-Hydroxyurea Managemen	ST JUDE CHILDRENS RESEARCH HOSPITAL	112141030 AMND 2	0374572- Brown,Robert	0	0	0	Other	Supplemental	Private	01-APR-16 - 31-MAR-19
20000-School of Medicine	736547- SOM: Peds: Sickle Cell	0000036607- GBT440-007 A Phase 2a, Open-Ia	Global Blood Therapeutics	-	0374572- Brown,Robert	109,614	76,730	32,884	Other	Supplemental	Corporate	20-JUL-16 - 19-JUL-21
20000-School of Medicine	736547- SOM: Peds: Sickle Cell	0000044058- Platelet contraction cytometry	NIH NATL INSTITUE OF BIOMEDICAL IMAGING	1R21EB026591-01	0390055- Myers,David R	195,000	125,000	70,000	Research	New	Federal	15-AUG-18 - 31-MAY-21
20000-School of Medicine	736547- SOM: Peds: Sickle Cell	0000044301- Studying Intra-Individual Pain	NIH NATL HEART LUNG AND BLOOD INSTITUE	1K23HL140142-01A1	0405019- Bakshi,Nitya	169,884	157,300	12,584	Research	New	Federal	15-AUG-18 - 31-JUL-23

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20000-School of Medicine	736547- SOM: Peds: Sickle Cell	0000044368- Collaborative Research: Unders	NATL SCIENCE FOUNDATION	DMR 1809566	0389612- Lam,Wilbur A	164,848	107,742	57,106	Research	New	Federal	15-AUG-18 - 31-JUL-21
20000-School of Medicine	736548- SOM: Peds: Hematology	0000013534- BABY HUG Follow-Up Study II	UNIVERSITY OF TEXAS SOUTHWESTERN	GMO 120703/AMEND #8	0374572- Brown,Robert	(22,006)	(22,006)	0	Other	Supplemental	University	01-NOV-07 - 30-APR-18
20000-School of Medicine	736550- SOM: Peds: ENT	0000040690- Targeted Regenerative Therapy	NIH NATL INST OF DENTAL AND CRANIOFACIAL	1R56DE026762-01A1	0407357- Goudy,Steven L	390,000	250,000	140,000	Research	New	Federal	08-AUG-18 - 07-AUG-19
20000-School of Medicine	737000- SOM: Psych: Admin	0000033489- VA-IPA	US DEPT OF VETERANS AFFAIRS	508D85007	0404814- Kerley,Kimberly A	78,501	78,501	0	Research	Continuation	Federal	01-AUG-15 - 31-JUL-19
20000-School of Medicine	737000- SOM: Psych: Admin	0000040246- The effects of pregnancy on po	NIH NATL INSTITUTE OF HEALTH	1R01MH115174-01	1199650- Michopoulos, Vasiliki	703,131	458,244	244,887	Research	New	Federal	10-AUG-18 - 31-MAY-23
20000-School of Medicine	737000- SOM: Psych: Admin	0000040499- A Phase 2, Multicenter, Random	ACADIA PHARMACEUTICALS	ACP-103-042	0131572- Dunlop,Boadie W	4,823	3,376	1,447	Other	Supplemental	Corporate	21-APR-17 - 20-APR-27
20000-School of Medicine	737000- SOM: Psych: Admin	0000041598- A Study to Evaluate the Effect	ALKERMES	ALK3831-A307	0392542- Cotes,Robert O	6,027	4,219	1,808	Other	Supplemental	Corporate	30-OCT-17 - 29-OCT-27
20000-School of Medicine	737000- SOM: Psych: Admin	0000043295- 17303A: Interventional, random	H LUNDBECK	17303A	0392542- Cotes,Robert O	4,485	3,140	1,346	Other	Supplemental	Foreign	20-NOV-17 - 19-NOV-27
20000-School of Medicine	737005- SOM: Psych: Autism Center	0000047768- FY 2018-2019 Walden Lottery Pr	GEORGIA DEPT OF EARLY CARE AND LEARNING	2018-2019	0000371- Morrier,Michael J	77,631	73,237	4,394	Other	Renewal	State	01-JUL-18 - 30-JUN-19
20000-School of Medicine	737015- SOM: Psych: Child Psych - CAMP	0000047969- Reaching Rural Families: Workf	CHILDRENS HEALTHCARE OF ATLANTA	2017-WRAX0005/650188	0002108- Celano, Marianne	21,573	13,829	7,744	Research	RVB	Private	01-OCT-17 - 30-SEP-20
20000-School of Medicine	737025- SOM: Psych: Adult	0000044245- Primary-Care Based Mindfulness	NIH NATL INSTITUTE OF HEALTH	1K23AT009713-01A1	0890216- Lott,Abigail Powers	136,018	125,943	10,075	Research	New	Federal	01-AUG-18 - 31-JUL-22
20000-School of Medicine	737025- SOM: Psych: Adult	0000045497- ITI-007-404: A Phase 3, Random	IQVIA RDS, Inc	ITI-007-404	0131572- Dunlop,Boadie W	22,283	15,598	6,685	Other	Supplemental	Corporate	17-MAY-18 - 16-MAY-28
20000-School of Medicine	737030- SOM: Psych: Geriatric	0000044656- NND-3002: A Prospective, Multi	NEOSYNC	NND-3002	0021781- McDonald, William Maffitt	11,560	8,092	3,468	Other	Supplemental	Corporate	06-MAR-18 - 05-MAR-28
20000-School of Medicine	737500- SOM: Rad Onc: Admin	0000025909- Epigenetic Memory of Breast Ca	SUSAN G KOMEN FOUNDATION	CCR14301230	0168168- Torres,Mylin A	120,000	96,000	24,000	Research	Continuation	Private	17-JUL-14 - 16-JUL-18
20000-School of Medicine	737500- SOM: Rad Onc: Admin	0000026723- Direct and repeated clinical m	DARTMOUTH COLLEGE	R890 R219 R891	0377058- Ali,Arif N	220,000	141,026	78,974	Research	Continuation	University	01-JUL-15 - 30-JUN-20
20000-School of Medicine	737500- SOM: Rad Onc: Admin	0000027889- Modulaion of Bcl2 BH4 and m TO	NIH NATL CANCER INSTITUTE	5R01CA193828-04	0385465- Deng,Xingming	356,850	228,750	128,100	Research	Continuation	Federal	25-SEP-15 - 31-AUG-20
20000-School of Medicine	737500- SOM: Rad Onc: Admin	0000038937- Epigenetic Mechanisms of Multi	AMER CANCER SOCIETY	PF-17-109-01-TBG	0377636- Barwick, Benjamin Gabriel	54,000	54,000	0	Research	Continuation	Private	01-JUL-17 - 30-JUN-20
20000-School of Medicine	738016- SOM: Rad: Interventional	0000040718- Cryo for Post mastectomy Pain	GALIL MEDICAL	-	0405046- Prologo,John D	19,207	13,445	5,762	Research	Supplemental	Corporate	19-OCT-17 - 18-OCT-20
20000-School of Medicine	738016- SOM: Rad: Interventional	0000041155- Cryoablation for obesity manag	ENDOCARE	-	0405046- Prologo,John D	580	406	174	Other	Supplemental	Corporate	03-APR-17 - 14-MAY-27
20000-School of Medicine	738016- SOM: Rad: Interventional	0000045558- MDT16075:OPUS One	MEDTRONIC	OPuS ONE	0414365- Mitchell,Jason W	9,900	6,930	2,970	Other	Supplemental	Corporate	03-MAY-18 - 28-JUN-28
20000-School of	738022- SOM: Rad: Neurointerventional	0000023208- Pivotal Study of the MicroVent	MICROVENTION	Pivotal Study of the	0159405- Dion,Jacques E	1,300	910	390	Other	Supplemental	Corporate	06-FEB-14 - 05-FEB-

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Medicine												18
20000- School of Medicine	738028- SOM: Rad: Rsch Labs - Gen Adm	0000043487- Quantification of myocardial b	NIH NATL HEART LUNG AND BLOOD INSTITUE	1R01HL143350-01	0005818- Garcia,Ernest Victor	643,795	442,618	201,177	Research	New	Federal	15-AUG-18 - 30-JUN-22
20000- School of Medicine	738028- SOM: Rad: Rsch Labs - Gen Adm	0000044234- Implementation and Validation	Syntermed	-	0005818- Garcia,Ernest Victor	152,900	110,000	42,900	Research	New	Corporate	08-AUG-18 - 07-AUG-19
20000- School of Medicine	738500- SOM: Rehab: Admin	0000044449- MT-St-03 (Stroke): A Pivotal R	MICROTRANSPONDER	MT-St-03	0000945- Wolf,Steven L	780	546	234	Other	Supplemental	Corporate	10-JAN-18 - 09-JAN-28
20000- School of Medicine	739005- SOM: Surgery: General	0000036952- DVL-HE-017 ATLAS: A prospectiv	Davol Incorporated	DVL-HE-017	0370593- Davis Jr,S. Scott	3,300	2,310	990	Other	Supplemental	Corporate	30-JUN-16 - 29-JUN-21
20000- School of Medicine	739005- SOM: Surgery: General	0000038481- Georgia Trauma Quality Improve	Georgia Trauma Commission	GTC_Emory2018.1	0350536- Sharma, Jyotirmay	195,000	195,000	0	Other	Supplemental	State	18-NOV-16 - 31-DEC-19
20000- School of Medicine	739005- SOM: Surgery: General	0000042032- XenMatrix AB Surgical Mesh Stu	Davol Incorporated	DVL-HE-012	0350572- Srinivasan, Jahnavi	12,610	8,827	3,783	Research	Supplemental	Corporate	23-AUG-17 - 22-AUG-27
20000- School of Medicine	739005- SOM: Surgery: General	0000042296- Mechanisms of Intestinal Integ	NIH NATL INSTITUTE OF GENERAL MEDICAL SC	2R01GM072808-14	0386133- Coopersmith, Craig Michael	327,600	210,000	117,600	Research	Renewal	Federal	01-SEP-18 - 31-AUG-22
20000- School of Medicine	739010- SOM: Surgery: Vascular	0000032952- Zenith p-Branch Pivotal Study	COOK RESEARCH INCORPORATED	14-09	0392976- Duwayri,Yazan M	5,351	3,746	1,605	Other	Supplemental	Corporate	15-SEP-15 - 15-SEP-20
20000- School of Medicine	739010- SOM: Surgery: Vascular	0000037791- Evaluation of the Valiant MONA	MEDTRONIC VASCULAR	G130027	0021789- Jordan Jr, William D	5,079	3,555	1,524	Other	Supplemental	Corporate	01-AUG-16 - 24-AUG-26
20000- School of Medicine	739010- SOM: Surgery: Vascular	0000046316- Abbott Fund Cardiovascular Fel	Abbott Fund	-	0417346- Escobar, Guillermo C	52,000	47,273	4,727	Training	New	Private	01-JUL-18 - 30-JUN-19
20000- School of Medicine	739015- SOM: Surgery: Oncology	0000029906- Stroma Breaking Theranostic Na	NIH NATL CANCER INSTITUTE	5U01CA198913-04	0075244- Yang,Lily	0	0	0	Research	Continuation	Federal	28-AUG-15 - 31-JUL-20
20000- School of Medicine	739015- SOM: Surgery: Oncology	0000046214- LUD2014-011: A Phase 1/2 Study	LUDWIG INSTITUTE FOR CANCER RESEARCH LTD	LUD2014-011	0376840- Lowe,Michael Charles	0	0	0	Other	New	Private	31-JUL-18 - 30-JUL-28
20000- School of Medicine	739015- SOM: Surgery: Oncology	0000047155- A Single-arm Feasibility Study	CELGENE	AX-CL-CHOL-13255	0385504- MaitheI,Shishir Kumar	0	0	0	Other	New	Corporate	30-JUL-18 - 29-JUL-28
20000- School of Medicine	739020- SOM: Surgery: Thoracic	0000021334- COMMENCE TRIAL (2012-02): Pros	EDWARDS LIFESCIENCES	2012-02	0035094- Halkos,Michael Emanuel	650	455	195	Other	Supplemental	Corporate	20-AUG-13 - 19-AUG-22
20000- School of Medicine	739020- SOM: Surgery: Thoracic	0000023199- SURTAVI: SUrgical Replacement	MEDTRONIC	SURTAVI	0008133- Guyton,Robert A	21,454	15,018	6,436	Other	Supplemental	Corporate	26-DEC-13 - 25-DEC-27
20000- School of Medicine	739020- SOM: Surgery: Thoracic	0000024841- CL06799: PorticoTM Re-sheatha	ST JUDE MEDICAL	CL06799: PorticoTM	0008133- Guyton,Robert A	29,512	20,658	8,854	Other	Supplemental	Corporate	03-FEB-14 - 01-FEB-22
20000- School of Medicine	739020- SOM: Surgery: Thoracic	0000029864- HW004-A Endurance Supplemental	HEARTWARE	HW004-A Endurance	0395480- Miller,Jeffrey	2,925	2,048	878	Other	Supplemental	Corporate	22-JAN-15 - 21-JAN-19
20000- School of Medicine	739020- SOM: Surgery: Thoracic	0000031038- Hybrid Coronary Revascularizat	MOUNT SINAI SCHOOL OF MEDICINE	0255-1523-4609	0035094- Halkos,Michael Emanuel	12,649	9,086	3,563	Other	Continuation	University	15-JUL-16 - 30-JUN-19
20000- School of Medicine	739020- SOM: Surgery: Thoracic	0000032105- The C.L.O.T. Investigation: Pr	CRYOLIFE	-	0350478- Chen,Edward P	38,968	27,278	11,691	Other	Supplemental	Corporate	03-SEP-15 - 31-DEC-19
20000- School of Medicine	739020- SOM: Surgery: Thoracic	0000036718- Evaluation of the Thoraflex Hy	Terumo Cardiovascular Systems Corp	-	0350478- Chen,Edward P	975	683	293	Other	Supplemental	Corporate	02-NOV-16 - 02-NOV-21

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20000-School of Medicine	739020- SOM: Surgery: Thoracic	0000036863- MOMENTUM 3: Multi-Center Study	THORATEC CORPORATION	-	0099065- Vega,John D.	40,576	28,403	12,173	Other	Supplemental	Corporate	16-MAY-16 - 15-MAY-20
20000-School of Medicine	739020- SOM: Surgery: Thoracic	0000038482- SSB 11-02: Evaluation of the G	W L GORE AND ASSOCIATES	-	0381919- Leshnowe, Bradley Graham	6,344	4,441	1,903	Other	Supplemental	Corporate	24-JAN-17 - 23-JAN-22
20000-School of Medicine	739020- SOM: Surgery: Thoracic	0000039020- Transcatheter Strategies for L	NIH NATL HEART LUNG AND BLOOD INSTITUE	5R01HL135145-02	0387528- Padala, Saimuralidhar	487,723	312,643	175,080	Research	Continuation	Federal	01-SEP-17 - 31-AUG-21
20000-School of Medicine	739020- SOM: Surgery: Thoracic	0000039219- Novel therapeutic approaches t	NIH NATL HEART LUNG AND BLOOD INSTITUE	5R01HL133667-02	0387528- Padala, Saimuralidhar	638,920	440,851	198,069	Research	Continuation	Federal	01-SEP-17 - 31-AUG-22
20000-School of Medicine	739020- SOM: Surgery: Thoracic	0000047360- Early Feasibility Study of the	ANCORA HEART	CP4433	0169905- Grubb,Kendra	0	0	0	Other	New	Corporate	25-JUL-18 - 24-JUL-28
20000-School of Medicine	739020- SOM: Surgery: Thoracic	0000047360- Early Feasibility Study of the	ANCORA HEART	CP4433	0169905- Grubb,Kendra	16,250	11,375	4,875	Other	Supplemental	Corporate	25-JUL-18 - 24-JUL-28
20000-School of Medicine	739035- SOM: Surgery: Transplant	0000023498- Tracking Economic Data of Subj	VITAL THERAPEUTICS	VTI-209	0378002- Subramanian, Ram M	1,690	1,031	659	Other	Supplemental	Corporate	12-NOV-13 - 11-NOV-21
20000-School of Medicine	739035- SOM: Surgery: Transplant	0000024948- IM 103-116	BRISTOL MYERS SQUIBB	BRISTOL MYERS SQUIBB	0034839- Pastan,Stephen O	3,770	2,639	1,131	Other	Supplemental	Corporate	13-NOV-13 - 12-NOV-18
20000-School of Medicine	739035- SOM: Surgery: Transplant	0000034385- REGENERATE 747-303: A Phase 3,	INTERCEPT PHARMACEUTICALS, INC.	747-303 REGENERATE	0098514- Ford,Ryan M	2,790	1,953	837	Other	Supplemental	Corporate	17-FEB-16 - 17-FEB-22
20000-School of Medicine	739035- SOM: Surgery: Transplant	0000034779- A PHASE 3, RANDOMIZED, DOUBLE-	Quark Pharmaceuticals, Inc	QRK306 QPI-1002	0327259- Tso,Paul L.	3,329	2,330	999	Other	Supplemental	Corporate	29-JAN-16 - 28-JAN-21
20000-School of Medicine	739035- SOM: Surgery: Transplant	0000035583- A Randomized, Open-label, Mult	Vital Therapies, Inc.	-	0378002- Subramanian, Ram M	1,570	1,099	471	Other	Supplemental	Corporate	22-APR-16 - 21-APR-21
20000-School of Medicine	739035- SOM: Surgery: Transplant	0000037904- Transplant Tolerance in Non-Hu	NIH NATL INST OF ALLERGY AND INFECTIOUS	5U19AI051731-17	0005829- Larsen,Christian Peter	2,528,893	2,046,044	482,849	Research	Continuation	Federal	01-AUG-17 - 31-JUL-22
20000-School of Medicine	739035- SOM: Surgery: Transplant	0000040766- Studying APOL1 Following Trans	NIH NATL INST OF DIABETES DIGESTIVE AND	5U01DK116099-02	0034839- Pastan,Stephen O	269,852	172,982	96,870	Research	Continuation	Federal	25-SEP-17 - 31-MAY-19
20000-School of Medicine	739035- SOM: Surgery: Transplant	0000043931- TARGET-HCC: A 5-year Longitudi	Target PharmaSolutions, Inc.	TARGET-HCC	0404678- Wedd,Joel P	1,572	1,100	472	Research	Supplemental	Corporate	01-NOV-17 - 31-OCT-22
20000-School of Medicine	739045- SOM: Surgery: Grady Surgery	0000043104- Emergent Truncal Hemorrhage Co	PRYTIME MEDICAL DEVICES	W911QY-15-C-0099	0216218- Morse,Bryan C	2,890	2,075	815	Research	Supplemental	Corporate	08-SEP-17 - 31-AUG-18
20000-School of Medicine	739045- SOM: Surgery: Grady Surgery	0000044289- EXTRACT-PE: A Prospective, Mul	PENUMBRA	CLP 11373.C	0155433- Rajani,Ravi	1,560	1,092	468	Other	Supplemental	Corporate	23-MAR-18 - 22-MAR-28
20000-School of Medicine	739500- SOM: Urology: Admin	0000021285- An International Phase 3 Rando	MEDPACE	AGS-003-007	7500570- Master,Viraj	6,017	4,212	1,805	Other	Supplemental	Corporate	05-DEC-12 - 04-DEC-20
20000-School of Medicine	739500- SOM: Urology: Admin	0000025716- Adjuvant Axitinib Treatment of	IQVIA RDS, Inc	AP311736	7500570- Master,Viraj	59,828	41,880	17,948	Other	Supplemental	Corporate	06-MAR-14 - 06-MAR-19
20000-School of Medicine	739500- SOM: Urology: Admin	0000030880- Emory, Harvard & Univ. of Wash	NIH NATL CANCER INSTITUTE	5U01CA113913-13	0399928- Sanda,Martin G	2,017,890	1,360,311	657,579	Research	Continuation	Federal	11-APR-16 - 31-MAR-21
20000-School of Medicine	739500- SOM: Urology: Admin	0000030880- Emory, Harvard & Univ. of Wash	NIH NATL CANCER INSTITUTE	5U01CA113913-13	0399928- Sanda,Martin G	(1,156,398)	(808,073)	(348,325)	Research	Supplemental	Federal	11-APR-16 - 31-MAR-21
20000-School of	739500- SOM: Urology: Admin	0000031741- A Double-blind, Randomized, Co	COOK	-	0002754- Galloway,Niall Thomas	612	428	184	Other	Supplemental	Corporate	03-SEP-15 - 31-MAR-

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Medicine												20
20000-School of Medicine	739500- SOM: Urology: Admin	0000037107- rAd-IFN-CS-003: A Phase III, O	MEDPACE	RAD-IFN-CS-003	0883008- Alemozaffar, Mehrdad	50,959	35,671	15,288	Other	Supplemental	Corporate	15-DEC-16 - 14-DEC-21
20000-School of Medicine	739500- SOM: Urology: Admin	0000042763- Quality Improvement Initiative	UNIVERSITY OF TEXAS MD ANDERSON CANCER	-	0883008- Alemozaffar, Mehrdad	18,400	8,096	10,304	Research	Supplemental	University	01-JUL-17 - 30-JUN-27
20000-School of Medicine	739500- SOM: Urology: Admin	0000045660- Epigenetic Mechanisms Controll	NIH NATL INSTITUTE OF HEALTH	4R00CA197804-03	0405167- Kissick,Haydn Thomas	249,000	159,615	89,385	Research	Continuation	Federal	07-JUN-18 - 31-MAY-21
22000-School of Public Health	811000- SPH: Behavrl Sciences & Health	0000027737- Adapting promoting and dissemi	MOREHOUSE SCHOOL OF MEDICINE	002-EMORY-260057	0006123- Thompson, Nancy J	125,451	100,697	24,754	Research	Continuation	University	30-SEP-14 - 29-SEP-18
22000-School of Public Health	811000- SPH: Behavrl Sciences & Health	0000032651- Stress and Unintended Pregnanc	NIH NATL INST OF CHILD HEALTH AND HUMAN	5K01HD080722-04	0409133- Hall,Kelli Stidham	127,926	118,450	9,476	Research	Continuation	Federal	26-AUG-15 - 31-MAY-19
22000-School of Public Health	811000- SPH: Behavrl Sciences & Health	0000034184- Family Economic Security Polic	NIH NATL CENTER ON MINORITY HEALTH AND H	5R01MD010241-05	0409717- Komro,Kelli	387,460	274,138	113,322	Research	Continuation	Federal	01-NOV-15 - 30-JUN-19
22000-School of Public Health	811000- SPH: Behavrl Sciences & Health	0000035289- Development and Dissemination	NORTHWESTERN UNIVERSITY	60044002 EU/AMND A02	1092215- Beamer,Natalie	9,779	6,269	3,510	Research	Continuation	University	01-JUL-16 - 30-APR-21
22000-School of Public Health	811000- SPH: Behavrl Sciences & Health	0000037742- Dana Robinson-Health Policy Re	ROBERT WOOD JOHNSON FOUNDATION	73920	0168842- Robinson,Dana Hope Zenobia	30,000	30,000	0	Training	Continuation	Private	01-SEP-16 - 31-AUG-21
22000-School of Public Health	811000- SPH: Behavrl Sciences & Health	0000038662- Computer-Based Alcohol Reducti	NIH NATL INSTITUTE ON ALCOHOL ABUSE AND	5R01AA025882-02	0158971- Diclemente, Ralph Joseph	196,832	139,839	56,993	Research	Continuation	Federal	15-SEP-17 - 31-AUG-20
22000-School of Public Health	811000- SPH: Behavrl Sciences & Health	0000042791- South Dakota CSP Spring Insti	Black Hills Special Services Cooperative	-	0388768- Blais,Linelle Marie	0	0	0	Other	Continuation	State	01-JUN-17 - 31-MAY-19
22000-School of Public Health	811000- SPH: Behavrl Sciences & Health	0000042792- South Dakota CSP Webinar Seri	Black Hills Special Services Cooperative	-	0388768- Blais,Linelle Marie	0	0	0	Other	Continuation	State	01-JUN-17 - 31-MAY-19
22000-School of Public Health	811000- SPH: Behavrl Sciences & Health	0000047367- MA DPH Lifestyle Training	ADCARE EDUCATIONAL INSTITUTE	PO#878 / 8478129-585	0388768- Blais,Linelle Marie	15,230	12,087	3,143	Other	New	Private	01-APR-18 - 30-JUN-18
22000-School of Public Health	811000- SPH: Behavrl Sciences & Health	0000047974- KY Diabetes Prevention and Con	GREEN RIVER DISTRICT HEALTH DEPARTMENT	19 314 389 24/AMND	0388768- Blais,Linelle Marie	30,250	24,008	6,242	Other	New	State	01-JUL-18 - 30-JUN-19
22000-School of Public Health	811000- SPH: Behavrl Sciences & Health	0000048559- Adolescent Medicine Trials Net	UNIVERSITY OF NORTH CAROLINA CHAPEL HILL	5111111	0144380- Sales,Jessica A.	497,127	320,642	176,485	Research	New	University	01-JUN-18 - 31-MAY-19
22000-School of Public Health	812000- SPH: Biostatistics	0000034614- Development and Assessment of	NIH NATL INST OF DIABETES DIGESTIVE AND	5R01DK108070-03	0027274- Manatunga, Amita K	347,956	225,000	122,956	Research	Continuation	Federal	15-SEP-16 - 31-JUL-21
22000-School of Public Health	812000- SPH: Biostatistics	0000038837- Bayesian Network Biomarker Sel	NIH NATL INST OF GENERAL MEDICAL SCIENCE	5R01GM124061-02	0666813- Yu,Tianwei	346,990	273,694	73,296	Research	Continuation	Federal	01-SEP-17 - 31-AUG-21
22000-	813000- SPH:	0000023646- Graduate and	NIH NATL INST OF	5T32ES012870-15 REVI	0412930- Marsit,Carmen	301,017	278,719	22,298	Training	Continuation	Federal	01-JUL-14

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School of Public Health	Environmental Health	Postdoctoral Train	ENVIRONMENTAL HLTH SCIE									- 30-JUN-19
22000-School of Public Health	813000- SPH: Environmental Health	0000027157- Vesicular modulation of dopami	NIH NATL INST OF ENVIRONMENTAL HLTH SCIE	3R01ES023839-04S1	0065626- Miller,Gary W	386,618	250,000	136,618	Research	Supplemental	Federal	17-NOV-14 - 31-OCT-19
22000-School of Public Health	813000- SPH: Environmental Health	0000030204- 2/2- Regional Geohealth Hub ce	NIH NATL INSTITUTE OF HEALTH	5U2RTW010114-04 REVI	0360535- Steenland, Nelson Kyle	299,662	292,581	7,081	Training	Continuation	Federal	28-SEP-15 - 31-JUL-19
22000-School of Public Health	813000- SPH: Environmental Health	0000034946- Household Air Pollution and He	NIH NATL HEART LUNG AND BLOOD INSTITUE	5UM1HL134590-03 REVI	0400435- Clasen,Thomas F	49,392	45,733	3,659	Research	Supplemental	Federal	22-SEP-16 - 30-JUN-19
22000-School of Public Health	813000- SPH: Environmental Health	0000035195- Impact of prenatal insecticide	NIH NATL INST OF ENVIRONMENTAL HLTH SCIE	3R01ES026082-03S1	0372193- Barr,Dana Boyd	511,086	464,613	46,473	Research	Continuation	Federal	30-SEP-16 - 31-AUG-21
22000-School of Public Health	813000- SPH: Environmental Health	0000037788- Environmental influences and f	NIH NATL INST OF ENVIRONMENTAL HLTH SCIE	5R21ES028226-02	0412930- Marsit,Carmen	195,000	125,000	70,000	Research	Continuation	Federal	01-SEP-17 - 31-AUG-19
22000-School of Public Health	813000- SPH: Environmental Health	0000039003- Enriching the Rhode Island Chi	NIH NATL INST OF ENVIRONMENTAL HLTH SCIE	5R24ES028507-02	0412930- Marsit,Carmen	358,241	331,404	26,837	Research	Continuation	Federal	30-SEP-17 - 30-JUN-22
22000-School of Public Health	813000- SPH: Environmental Health	0000043976- EVI-3 Multi-Angle Imager for A	CALIFORNIA INSTITUTE OF TECHNOLOGY	1588347	0384106- Liu,Yang	70,647	45,287	25,360	Research	Supplemental	University	23-OCT-17 - 14-AUG-26
22000-School of Public Health	814000- SPH: Epidemiology	0000014972- Center for AIDS Research at Em	NIH NATL INST OF ALLERGY AND INFECTIOUS	5P30AI050409-20 REVI	0102076- Del Rio,Carlos	927,998	759,511	168,487	Research	Supplemental	Federal	01-AUG-12 - 31-JUL-19
22000-School of Public Health	814000- SPH: Epidemiology	0000028661- Enhancing models of HIV, viral	CENTERS FOR DISEASE CONTROL	6 NU38PS004646-04-02	0740905- Sullivan,Patrick Sean	1,083,688	860,406	223,282	Other	Continuation	Federal	30-SEP-14 - 29-SEP-19
22000-School of Public Health	814000- SPH: Epidemiology	0000031859- Mobile Messaging Intervention	CENTERS FOR DISEASE CONTROL	5U01PS004977-04	0740905- Sullivan,Patrick Sean	1,300,000	1,027,244	272,756	Research	Continuation	Federal	01-SEP-15 - 31-AUG-19
22000-School of Public Health	814000- SPH: Epidemiology	0000035735- Social Stressors and Atheroscl	NIH NATL INST OF ARTHRITIS MUSCULOSKELET	5R01AR070898-03	0397192- Lewis,Tene T	670,461	446,695	223,766	Research	Continuation	Federal	20-SEP-16 - 31-AUG-21
22000-School of Public Health	814000- SPH: Epidemiology	0000036962- Validation of Stigma Metrics f	JOHNS HOPKINS UNIVERSITY	2003557366	0150628- Sanchez,Travis	338,704	338,704	0	Research	Continuation	University	01-JUN-17 - 28-FEB-19
22000-School of Public Health	814000- SPH: Epidemiology	0000038221- Repredix: Multi-Modal Monitori	GEORGIA RESEARCH ALLIANCE	GRA.VL18.C18	1747656- Shah,Amit J	31,000	31,000	0	Research	Continuation	Private	15-JUL-16 - 31-DEC-18
22000-School of Public Health	814000- SPH: Epidemiology	0000039401- Gut Microbiome, Antibiotic Use	NIH NATL CANCER INSTITUTE	5R01CA207467-02	1019490- Fedirko, Veronika	505,130	412,430	92,700	Research	Continuation	Federal	25-SEP-17 - 31-AUG-22
22000-School of Public Health	814000- SPH: Epidemiology	0000039564- A Rigorous Evaluation of the R	ROBERT WOOD JOHNSON FOUNDATION	74281	0074518- Gazmararian, Julie A.	892,512	848,355	44,157	Research	Continuation	Private	01-FEB-17 - 31-JAN-21

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22000-School of Public Health	814000- SPH: Epidemiology	0000039870- Childhood Adversity and Cardio	NIH NATL HEART LUNG AND BLOOD INSTITUE	3R01HL125761-04S2	0889230- Suglia,Shakira	(9)	(6)	(3)	Research	Supplemental	Federal	05-MAY-17 - 30-NOV-19
22000-School of Public Health	814000- SPH: Epidemiology	0000040026- Engaging African American and	CENTERS FOR DISEASE CONTROL	6U01PS005181-02-01	0740905- Sullivan,Patrick Sean	850,000	605,701	244,299	Research	Continuation	Federal	01-SEP-17 - 31-AUG-21
22000-School of Public Health	814000- SPH: Epidemiology	0000040036- Theoretically Based Mobile App	NIH NATL INSTITUE ON DRUG ABUSE	3R01DA045612-02S1	0740905- Sullivan,Patrick Sean	1,006,691	786,903	219,788	Research	Continuation	Federal	15-AUG-17 - 30-JUN-22
22000-School of Public Health	814000- SPH: Epidemiology	0000040036- Theoretically Based Mobile App	NIH NATL INSTITUE ON DRUG ABUSE	3R01DA045612-02S1	0740905- Sullivan,Patrick Sean	99,978	64,088	35,890	Research	Supplemental	Federal	15-AUG-17 - 30-JUN-22
22000-School of Public Health	814000- SPH: Epidemiology	0000041981- CDC IPA	CENTERS FOR DISEASE CONTROL	18IPA1812106	0386163- Lopman, Benjamin	22,465	22,465	0	Research	Continuation	Federal	05-JUL-17 - 04-JUL-19
22000-School of Public Health	814000- SPH: Epidemiology	0000042533- EpiGenomics of Ethnic and Raci	Regents of the University of California	10350sc	0391369- Sun,Yan V	25,770	16,519	9,251	Research	Supplemental	University	01-AUG-17 - 31-DEC-18
22000-School of Public Health	814000- SPH: Epidemiology	0000043805- Disparities in Care, Morbidity	STANFORD UNIVERSITY	61625473-107723	0398189- Kancherla, Vijaya	23,000	14,744	8,256	Research	Continuation	University	01-OCT-17 - 31-MAY-19
22000-School of Public Health	814000- SPH: Epidemiology	0000045384- Evaluating the effect of bike	AMERICAN COLLEGE OF SPORTS MEDICINE	18-00663	1899309- Garber,Michael David	5,000	5,000	0	Research	New	Private	02-JUL-18 - 30-JUN-19
22000-School of Public Health	814000- SPH: Epidemiology	0000046190- Rural PrEP: Testing an electro	UNIVERSITY OF NORTH CAROLINA CHAPEL HILL	5110647	0353315- Siegler,Aaron Julius	536,176	343,703	192,473	Research	Continuation	University	01-JUN-18 - 31-MAY-19
22000-School of Public Health	814000- SPH: Epidemiology	0000046438- Adolescent Trails Network Exec	UNIVERSITY OF NORTH CAROLINA CHAPEL HILL	5111133	0150628- Sanchez,Travis	50,120	32,128	17,992	Research	New	University	01-JUN-18 - 31-MAY-19
22000-School of Public Health	814000- SPH: Epidemiology	0000047758- CDC_IPA	CENTERS FOR DISEASE CONTROL	18IPA1805246	0066410- Kramer,Michael Root	34,532	34,532	0	Research	New	Federal	24-AUG-18 - 23-AUG-19
22000-School of Public Health	814000- SPH: Epidemiology	0000048273- 2018 CDC IPA	Resource Management Group	P-RMG-SLC-18332	0000238- Flanders, William Dana	87,896	87,896	0	Research	New	Corporate	05-NOV-17 - 30-SEP-18
22000-School of Public Health	815000- SPH: Health Policy and Mngmnt	0000045508- Annual Health Economics Meetin	AGENCY FOR HEALTHCARE RES AND QUALITY	1R13HS026453-01	0391396- Hockenberry, Jason Michael	48,727	48,727	0	Other	New	Federal	01-SEP-18 - 31-AUG-19
22000-School of Public Health	815000- SPH: Health Policy and Mngmnt	0000046000- Clinical Support System for Se	AMER PSYCHIATRIC ASSOCIATION	SM-18-020	0361850- Druss,Benjamin G	66,369	61,453	4,916	Research	New	Private	09-JUL-18 - 08-JUL-23
22000-School of Public Health	816000- SPH: Global Health	0000019883- Seek, Test, Treat, and Retain:	COLUMBIA UNIVERSITY	1(GG008261-01)	0102076- Del Rio,Carlos	27,980	20,130	7,850	Research	Supplemental	University	01-JUL-12 - 31-JUL-18
22000-School of Public Health	816000- SPH: Global Health	0000024642- Efficacy and Immunogenicity of	BILL AND MELINDA GATES FOUNDATION	OPP1092014	0382467- Omer,Saad Bin	153,147	139,224	13,923	Research	Supplemental	Private	06-FEB-14 - 31-DEC-18

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22000-School of Public Health	816000- SPH: Global Health	0000028614- Norovirus acute gastroenteriti	ASSIGN INTERNATIONAL GmbH	NORO-EPI-003A	0081645- Moe,Christine Lorraine	7,341	4,478	2,863	Other	Supplemental	Foreign	02-DEC-14 - 01-DEC-22
22000-School of Public Health	816000- SPH: Global Health	0000031987- Optimizing HIV counseling test	UNIVERSITY OF MICHIGAN	3003998630	0009303- McFarland, Deborah A	19,213	12,316	6,897	Research	Continuation	University	01-SEP-15 - 31-MAY-19
22000-School of Public Health	816000- SPH: Global Health	0000032138- E-TRAIN Emergency Training for	CENTERS FOR DISEASE CONTROL	6 NU2GGH001815-04-01	0096972- Evans,Dabney Page	50,000	39,683	10,317	Other	Continuation	Federal	01-SEP-15 - 31-AUG-20
22000-School of Public Health	816000- SPH: Global Health	0000032205- Improving Physician Opioid Pre	BOSTON MEDICAL CENTER	0356301	0102076- Del Rio,Carlos	0	0	0	Research	Supplemental	Private	15-SEP-14 - 31-AUG-19
22000-School of Public Health	816000- SPH: Global Health	0000036240- Impact of eliminating nonmedic	NIH NATL INST OF ALLERGY AND INFECTIOUS	5R01AI125405-03	0382467- Omer,Saad Bin	753,205	559,670	193,535	Research	Continuation	Federal	26-SEP-16 - 31-AUG-21
22000-School of Public Health	816000- SPH: Global Health	0000037496- Center for AIDS Research at Em	NIH NATL INST OF ALLERGY AND INFECTIOUS	5P30AI050409-20 REVI	0102076- Del Rio,Carlos	149,670	108,395	41,275	Research	Continuation	Federal	01-AUG-17 - 31-JUL-22
22000-School of Public Health	816000- SPH: Global Health	0000039055- Measuring Economic Coercion ag	NIH NATL INST OF CHILD HEALTH AND HUMAN	5R21HD093027-02	0348441- Yount,Kathryn Mary	172,155	128,808	43,347	Research	Continuation	Federal	01-SEP-17 - 31-AUG-19
22000-School of Public Health	816000- SPH: Global Health	0000041050- Vaccine hesitancy and erosion	GEORGETOWN UNIVERSITY	AWD7772899-GR205575	0382467- Omer,Saad Bin	15,015	9,625	5,390	Research	Supplemental	University	16-SEP-17 - 30-JUN-19
22000-School of Public Health	816000- SPH: Global Health	0000041590- Associations and effects of in	WORLD HEALTH ORGANIZATION	2017/718054-0	2088575- Larson,Leila Margaret	3,000	3,000	0	Other	New	Foreign	22-MAY-17 - 30-OCT-17
22000-School of Public Health	816000- SPH: Global Health	0000042179- Molecular Signature of Obesity	NATL ACADEMY OF SCIENCES	200008314	0379197- Ali,Mohammed Kumail	26,467	16,966	9,501	Research	Continuation	Private	26-JUN-17 - 30-AUG-20
22000-School of Public Health	816000- SPH: Global Health	0000044566- The Broader Impact of Maternal	HARVARD SCHOOL OF PUBLIC HEALTH	-	0382467- Omer,Saad Bin	191,785	174,350	17,435	Research	New	University	01-AUG-18 - 30-JUL-19
22000-School of Public Health	816000- SPH: Global Health	0000046361- Change Starts at Home Continua	Equal Access International	NP-WW-003	0413417- Clark,Cari	31,470	27,365	4,105	Other	New	Private	25-JUN-18 - 30-NOV-18
22000-School of Public Health	816000- SPH: Global Health	0000046763- Exercise is Medicine Implement	ANYTIME FITNESS	-	0406281- Lobelo,Roberto L	100,000	90,909	9,091	Research	New	Corporate	01-SEP-18 - 28-FEB-20
22000-School of Public Health	816000- SPH: Global Health	0000047299- IFPRI Research Agreement	INTERNATIONAL FOOD POLICY RESEARCH INST	2018X162.EU	1323556- Young,Melissa Fox	19,944	18,131	1,813	Research	New	Private	01-JUL-18 - 31-MAR-20
22000-School of Public Health	816000- SPH: Global Health	0000047380- Safe Food, Fair Food for Cambo	INTERNATIONAL LIVESTOCK RESEARCH INSTITU	UOF004001 UOF004 NBO	1323556- Young,Melissa Fox	76,380	48,961	27,419	Research	New	Foreign	01-MAY-18 - 30-APR-20
22000-School of Public Health	816000- SPH: Global Health	0000047635- Measuring Diffusion of Norms C	Equal Access International	NP-SVRI-001	0413417- Clark,Cari	30,290	26,339	3,951	Research	New	Private	01-JUN-18 - 31-MAY-19

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22000- School of Public Health	816000- SPH: Global Health	0000047976- Biking smartphone measurement	AMER HEART ASSOCIATION	18PRE34020066	1899309- Garber,Michael David	26,844	26,844	0	Training	New	Private	01-JUL-18 - 01-JUL-18
22000- School of Public Health	816000- SPH: Global Health	0000048036- Impact Evaluation of the Room-	OVERSEAS DEVELOPMENT INSTITUTE	-	0348441- Yount,Kathryn Mary	109,142	78,520	30,622	Other	New	Foreign	01-JAN-18 - 31-DEC-18
22000- School of Public Health	816000- SPH: Global Health	0000048268- Provide administrative support	CDC FOUNDATION	652	0134893- Pachon,Helena	188,495	174,532	13,963	Research	New	Private	01-AUG-18 - 31-JUL-19
24000- School of Nursing	801215- SON: Office of the Dean	0000030561- Center for Children's Health,	NIH NATL INST OF ENVIRONMENTAL HLTH SCIE	5P50ES026071-04S1	1094990- McCauley,Linda	84,998	54,486	30,512	Research	Supplemental	Federal	30-SEP-15 - 30-JUN-19
24000- School of Nursing	801215- SON: Office of the Dean	0000035362- Center for Children's Health,	US ENVIRONMENTAL PROTECTION AGENCY	83615301 Mod. 2	1094990- McCauley,Linda	868,965	557,029	311,936	Research	Continuation	Federal	01-SEP-15 - 31-AUG-19
24000- School of Nursing	803300- SON: Academic Advancement	0000024590- Healing Hearts, Mending Minds	NIH NATL INSTITUTE OF NURSING RESEARCH	5R01NR014973-04 Revi	0389817- Waldrop-Valverde,Drenna	622,419	398,988	223,431	Research	Supplemental	Federal	01-MAY-15 - 28-FEB-19
24000- School of Nursing	803300- SON: Academic Advancement	0000033161- Epigenetic Mechanisms of Infla	NIH NATL INSTITUTE OF NURSING RESEARCH	5R01NR015783-03REVIS	1462736- Xiao,Canhua	0	0	0	Research	Supplemental	Federal	22-APR-16 - 31-MAR-19
24000- School of Nursing	803300- SON: Academic Advancement	0000035152- Testing Tele-Savvy, an On-line	NIH NATL INSTITUTE ON AGING	5R01AG054079-03S1Rev	0370828- Hepburn, Kenneth William	164,541	105,475	59,066	Research	Supplemental	Federal	01-AUG-16 - 30-APR-20
24000- School of Nursing	803300- SON: Academic Advancement	0000035321- HIV and Aging: From the Mitoch	NIH NATL INSTITUTE ON AGING	5R13AG047064-04 REVI	0007365- Holstad,Marcia McDonnell	49,633	49,633	0	Other	Continuation	Federal	15-AUG-16 - 30-APR-21
24000- School of Nursing	803300- SON: Academic Advancement	0000035321- HIV and Aging: From the Mitoch	NIH NATL INSTITUTE ON AGING	5R13AG047064-04 REVI	0007365- Holstad,Marcia McDonnell	0	0	0	Other	Supplemental	Federal	15-AUG-16 - 30-APR-21
24000- School of Nursing	803300- SON: Academic Advancement	0000036796- The Impact of the Intrauterine	NIH OFFICE OF THE DIRECTOR	4UH3OD023318-03	0131532- Dunlop,Anne L	1,374,811	883,457	491,354	Research	Continuation	Federal	21-SEP-16 - 31-AUG-19
24000- School of Nursing	803300- SON: Academic Advancement	0000038994- Health Literacy Assessment and	NOVA SOUTHEASTERN UNIVERSITY	331500-03 AMD4	0389817- Waldrop-Valverde,Drenna	286,497	183,652	102,845	Research	Continuation	University	05-FEB-16 - 30-NOV-18
24000- School of Nursing	803300- SON: Academic Advancement	0000041002- The Subgingival Microbiome in	NIH NATL INSTITUTE OF NURSING RESEARCH	5K01NR016971-02	0405582- Yang,Irene Y	88,938	82,350	6,588	Research	Continuation	Federal	19-SEP-17 - 31-AUG-20
24000- School of Nursing	803300- SON: Academic Advancement	0000042322- Kenya Health Workforce	PALLADIUM GROUP	217708-EMORY-002	0358323- Rogers,Martha F	595,000	558,761	36,239	Other	Continuation	Corporate	01-APR-17 - 29-SEP-18
24000- School of Nursing	803300- SON: Academic Advancement	0000044090- Exploring the Microbiome-Gut-B	NIH NATL INSTITUTE OF HEALTH	1K99NR017897-01	0413743- Bai,Jinbing	90,342	83,650	6,692	Research	New	Federal	29-AUG-18 - 31-JUL-20
24000- School of Nursing	803300- SON: Academic Advancement	0000044279- SNP's Association with Fatigue	NRG ONCOLOGY FOUNDATION, INC.	NCORP01-Xiao-1	1462736- Xiao,Canhua	5,625	5,625	0	Research	Continuation	Private	01-AUG-17 - 31-DEC-18
24000- School of Nursing	803300- SON: Academic Advancement	0000044587- Center for Symptom Science, Me	NIH NATL INSTITUTE OF NURSING RESEARCH	1P30NR018090-01	0392621- Corwin, Elizabeth J	542,332	347,649	194,683	Research	New	Federal	14-AUG-18 - 31-MAY-23
24000- School of Nursing	803300- SON: Academic Advancement	0000046629- 2018-2020 Jonas Scholars	AMERICAN ASSOC. OF COLLEGES OF NURSING	-	0389817- Waldrop-Valverde,Drenna	10,000	10,000	0	Training	New	Private	01-AUG-18 - 31-JUL-20
24000- School of Nursing	803300- SON: Academic Advancement	0000047944- Improving quality healthcare f	UNICEF United Nation's Children's Fund	-	0405538- Cranmer,John N	571,317	533,941	37,376	Research	New	Private	12-JUN-18 - 31-AUG-19
24000- School of	803300- SON: Academic	0000048037- The Relationship of Physical F	AXYS	-	1450152- Blumling,Amy Anne	4,000	4,000	0	Research	New	Private	01-JUN-18 - 31-JAN-

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Nursing	Advancement											19
28000-Yerkes Primate Center	820000- YRK: Director's Office	0000032098- Support of Yerkes National Pri	NIH NATL INSTITUTE OF HEALTH	3P51OD011132-58S1	0412327- Lewin,Jonathan Stuart	485,501	485,501	0	Research	Supplemental	Federal	01-JUN-16 - 30-APR-19
28000-Yerkes Primate Center	821000- YRK: Emory Vaccine Center	0000019837- NIH Tetramer Facility	NIH NATL INST OF ALLERGY AND INFECTIOUS	HHNS272201300006C	0110540- Altman,John D	312,819	308,483	4,336	Research	Supplemental	Federal	21-MAR-13 - 20-MAR-20
28000-Yerkes Primate Center	821000- YRK: Emory Vaccine Center	0000028564- Perturbation of antigen-specif	TULANE UNIVERSITY	TUL-HSC-553582-16/17	0378001- Rengarajan, Jyothei	367,676	205,981	161,695	Research	Continuation	University	01-JUL-15 - 31-DEC-18
28000-Yerkes Primate Center	821000- YRK: Emory Vaccine Center	0000029279- HIPC: System Biological Analy	NIH NATL INST OF ALLERGY AND INFECTIOUS	5U19AI090023-09 REVI	0358150- Pulendran,Bali	382,553	214,315	168,238	Research	Supplemental	Federal	01-JUL-15 - 30-JUN-20
28000-Yerkes Primate Center	821000- YRK: Emory Vaccine Center	0000035489- Modulating durability of HIV-1	NIH OFFICE OF THE DIRECTOR	5K01OD023039-03	0372864- Kasturi,Sudhir Pai	346,266	322,258	24,008	Research	Continuation	Federal	08-AUG-16 - 31-JUL-19
28000-Yerkes Primate Center	821000- YRK: Emory Vaccine Center	0000037011- Impact of concurrent HIV and I	TULANE UNIVERSITY	TUL-HSC-555661-17/18	0378001- Rengarajan, Jyothei	357,082	200,046	157,036	Research	Continuation	University	15-AUG-17 - 31-JUL-19
28000-Yerkes Primate Center	821000- YRK: Emory Vaccine Center	0000039754- Innate-adaptive crosstalk in p	NIH NATL INST OF ALLERGY AND INFECTIOUS	3R01AI134244-02S1	0378001- Rengarajan, Jyothei	55,093	32,856	22,237	Research	Supplemental	Federal	20-JUN-17 - 31-MAY-22
28000-Yerkes Primate Center	821100- YRK: Behav Neuro & Psych Dis	0000043883- Orbitofrontal cortical coordin	NIH NATL INSTITUTE OF HEALTH	1R01MH117103-01	0390076- Gourley, Shannon L	441,939	247,585	194,354	Research	New	Federal	01-AUG-18 - 30-APR-19
28000-Yerkes Primate Center	821150- YRK: Ctr Trans Social NeuroSci	0000041446- Silvio O. Conte Center for Oxy	NIH NATL INSTITUTE OF HEALTH	2P50MH100023-06 REVI	0034972- Young,Larry J	1,277	715	562	Research	Supplemental	Federal	01-APR-18 - 30-SEP-19
28000-Yerkes Primate Center	821200- YRK: Microbiology & Immunology	0000029292- Hepatitis E Virus in Immunosup	CDRF GLOBAL	OISE-15-61525-1	0366523- Grakoui,Arash	1,286	1,169	117	Research	Continuation	Private	22-DEC-16 - 22-JUN-18
28000-Yerkes Primate Center	821200- YRK: Microbiology & Immunology	0000032110- Center for HIV/AIDS Vaccine Im	SCRIPPS RESEARCH INSTITUTE	5-53728	0161308- Silvestri,Guido	178,500	100,000	78,500	Research	Continuation	Private	01-JUL-15 - 30-JUN-19
28000-Yerkes Primate Center	821200- YRK: Microbiology & Immunology	0000033433- Cellular Immunology Core E	BETH ISRAEL DEACONESS MEDICAL CENTER	01028933	0404787- Johnson,Robert P	222,320	124,549	97,771	Research	Continuation	Private	01-MAY-16 - 30-APR-19
28000-Yerkes Primate Center	821200- YRK: Microbiology & Immunology	0000037933- The origin, predictors, and im	DUKE UNIVERSITY	2036511	0161308- Silvestri,Guido	608,882	341,110	267,772	Research	Continuation	University	24-JUL-17 - 30-JUN-19
28000-Yerkes Primate Center	821200- YRK: Microbiology & Immunology	0000037934- The origin, predictors, and im	DUKE UNIVERSITY	2037823	0334661- Amara,Rama Rao	116,705	65,381	51,324	Research	Continuation	University	24-JUL-17 - 30-JUN-19
28000-Yerkes Primate Center	821200- YRK: Microbiology & Immunology	0000039502- Immune interventions in SIV-in	NIH NATL INSTITUTE OF HEALTH	5R01AI133706-02	0330010- Chahroudi,Ann M.	872,281	488,673	383,608	Research	Continuation	Federal	01-JUL-17 - 31-JUL-22
28000-Yerkes	821200- YRK: Microbiology &	0000045418- Blocking type I interferon sig	UNIVERSITY OF NORTH CAROLINA	5110710	0387823- Bosinger,Steven E	549,819	308,022	241,797	Research	New	University	01-JUL-18 - 30-JUN-

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Primate Center	Immunology		CHAPEL HILL									23
28000-Yerkes Primate Center	821300- YRK: NND-Neuroscience	0000032517- TRAINING IN SYSTEMS AND INTEGR	NIH NATL INST OF NEUROLOGICAL DISORDERS	5T32NS096050-23	0099803- Smith,Yoland	0	0	0	Training	Continuation	Federal	01-JUL-16 - 30-JUN-19
28000-Yerkes Primate Center	821400- YRK: Dev & Cog Neuroscience	0000029347- Frontal Neuronal Language Netw	GEORGIA STATE UNIVERSITY	SP00011703-01	0007392- Hopkins,William Donald	(1,351)	0	(1,351)	Research	Continuation	University	01-SEP-14 - 01-APR-18
28000-Yerkes Primate Center	821400- YRK: Dev & Cog Neuroscience	0000029347- Frontal Neuronal Language Netw	GEORGIA STATE UNIVERSITY	SP00011703-01	0007392- Hopkins,William Donald	0	0	0	Research	Supplemental	University	01-SEP-14 - 01-APR-18
28000-Yerkes Primate Center	821600- YRK: NND-Sensory Motor Systems	0000044970- Regulation of Motor Function i	NIH NATL INST OF NEUROLOGICAL DISORDERS	2R56NS045962-09	0161317- Papa,Stella M	602,955	350,000	252,955	Research	Renewal	Federal	01-AUG-18 - 31-JUL-19
68000-EVP-Health Affairs	701500- Winship Cancer Institute	0000033068- NRG ONCOLOGY FOUNDATION PSA MA	NRG ONCOLOGY FOUNDATION, INC.	-	0377968- Beitler,Jonathan J.	16,700	10,187	6,513	Other	Supplemental	Private	01-MAR-14 - 28-FEB-19
68000-EVP-Health Affairs	701500- Winship Cancer Institute	0000033486- ECOG-ACRIN PSA Master Agreemen	ECOG-ACRIN MEDICAL RESEARCH FOUNDATION	U10CA180820	0067702- Staley,Charles A	19,404	11,836	7,568	Other	Supplemental	Private	13-AUG-15 - 12-AUG-20
68000-EVP-Health Affairs	701500- Winship Cancer Institute	0000036231- Winship Cancer Institute Cance	NIH NATL CANCER INSTITUTE	3P30CA138292-10S3	0378737- Curran Jr,Walter J	0	0	0	Research	Continuation	Federal	01-APR-17 - 31-MAR-22
68000-EVP-Health Affairs	701500- Winship Cancer Institute	0000036231- Winship Cancer Institute Cance	NIH NATL CANCER INSTITUTE	3P30CA138292-10S3	0378737- Curran Jr,Walter J	200,473	144,225	56,248	Research	Supplemental	Federal	01-APR-17 - 31-MAR-22

