Awards Report

Fiscal Year 2017 Through Period 12 Time run: 9/6/2017 8:15:09 AM

Awards Report by Operating Unit Values are YTD for each year

Award Operating Unit Desc	Prior-Prior Year		Total	PPY to PY Variance		Total	Prior Year		Total	Current Year		Total	PY to CY Variance		Total
	Direct	Indirect		Direct	Indirect		Direct	Indirect		Direct	Indirect		Direct	Indirect	
Candler School of Theology	454,545	45,455	500,000	42.11%	42.11%	42.11%	645,971	64,597	710,568	95,455	4,545	100,000	(85.22%)	(92.96%)	(85.93%
EVP-Academic Affairs	807,214	166,850	974,064	48.30%	17.35%	43.00%	1,197,127	195,800	1,392,927	1,047,483	133,924	1,181,407	(12.50%)	(31.60%)	(15.19%
EVP-Finance & Administration	152,487		152,487	(100.00%)		(100.00%)	0	0	0						
EVP-Health Affairs	2,370,901	828,888	3,199,789	(12.69%)	27.73%	(2.22%)	2,070,117	1,058,735	3,128,852	2,290,315	1,184,928	3,475,243	10.64%	11.92%	11.07%
Emory College	22,935,767	8,203,091	31,138,858	(6.75%)	(11.03%)	(7.88%)	21,386,845	7,298,519	28,685,364	26,785,120	8,571,044	35,356,165	25.24%	17.44%	23.269
Goizueta Business School	73,657	29,784	103,441	784.30%		529.68%	651,350		651,350	602,452		602,452	(7.51%)		(7.51%
Graduate School of Arts & Scie	1,967,060	62,374	2,029,434	(6.01%)	55.15%	(4.13%)	1,848,830	96,773	1,945,603	4,732,584	111,075	4,843,659	155.98%	14.78%	148.95%
Law School	438,618	4,782	443,400	86.03%	92.85%	86.11%	815,972	9,222	825,194	578,165	30,060	608,225	(29.14%)	225.96%	(26.29%
Oxford College	10,300	2,678	12,978							69,993		69,993			
President							159,091	15,909	175,000	386,364	38,636	425,000	142.86%	142.86%	142.86%
School of Medicine	278,842,070	84,133,339	362,975,409	(5.28%)	(0.23%)	(4.11%)	264,107,021	83,940,742	348,047,763	268,596,775	87,065,280	355,662,055	1.70%	3.72%	2.19%
School of Nursing	11,946,814	2,327,074	14,273,888	(0.85%)	41.26%	6.02%	11,845,660	3,287,287	15,132,947	11,781,251	3,216,489	14,997,739	(0.54%)	(2.15%)	(0.89%
School of Public Health	75,374,144	14,634,607	90,008,751	0.07%	32.29%	5.31%	75,426,423	19,360,639	94,787,062	108,817,861	22,860,522	131,678,383	44.27%	18.08%	38.92%
Yerkes Primate Center	44,464,387	22,132,651	66,597,038	14.96%	26.49%	18.79%	51,116,152	27,994,673	79,110,825	49,898,272	29,120,825	79,019,097	(2.38%)	4.02%	(0.12%
Grand Total	439,837,964	132,571,573	572,409,537	(1.95%)	8.11%	0.38%	431,270,559	143,322,896	574,593,454	475,682,090	152,337,329	628,019,419	10.30%	6.29%	9.30%





Awards By Sponsor Type



