# PROPOSAL REPORT

## Fiscal Year 2016 Through Period 12

### Direct/Indirect By Year

<table>
<thead>
<tr>
<th>Operating Unit</th>
<th>Direct Budget Amount</th>
<th>Indirect Budget Amount</th>
<th>Total Budget Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>2014</td>
<td>$449,513,908</td>
<td>$29,809,806</td>
<td>$479,323,714</td>
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<tr>
<td>2015</td>
<td>$774,810,367</td>
<td>$202,825,000</td>
<td>$977,635,368</td>
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<td>2016</td>
<td>$1,012,866,580</td>
<td>$203,380,822</td>
<td>$1,216,247,402</td>
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### Direct/Indirect By Year

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<tr>
<th>Fiscal Year</th>
<th>$M</th>
<th>2014</th>
<th>2015</th>
<th>2016</th>
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<tr>
<td>Corporate</td>
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<td>University</td>
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### Direct Budget Amount

- Candler School of Theology: $33,730,977
- EVP-Academic Affairs: $43,690,697
- EVP-Health Affairs: $749,485,758
- Emory College: $41,516,819
- Goizueta Business School: $946,574
- Graduate School of Arts & Sciences: $21,505,323
- Law School: $3,371,921
- Oxford College: $107,634
- President: $59,753

### Indirect Budget Amount

- Candler School of Theology: $43,690,697
- EVP-Academic Affairs: $749,485,758
- EVP-Health Affairs: $2,371,241
- Emory College: $629,950,578
- Goizueta Business School: $689,895
- Graduate School of Arts & Sciences: $1,797,667
- Law School: $373,618
- Oxford College: $2,665
- President: $62,418

### Total Budget Amount

- Candler School of Theology: $876,253,174
- EVP-Academic Affairs: $810,168,173
- EVP-Health Affairs: $3,371,241
- Emory College: $505,085,825
- Goizueta Business School: $689,895
- Graduate School of Arts & Sciences: $2,427,256
- Law School: $378,400
- Oxford College: $19,993
- President: $54,455

### Total

- $839,578
- $674,770,701
- $1,261,539
- $691,444
- $660,000